

General Information

Urbanized Area Statistics - 2010 Census
Amarillo, TX
81 Square Miles
196,651 Population
182 Pop. Rank out of 498 UZAs

Service Consumption
1,772,733 Annual Passenger Miles (PMT)
408,440 Annual Unlinked Trips (UPT)
1,447 Average Weekday Unlinked Trips
814 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60001
Reporter Type: Full Reporter

Service Area Statistics
74 Square Miles
190,695 Population

Service Supplied
945,741 Annual Vehicle Revenue Miles (VRM)
60,569 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	12	-	\$0	\$0	\$0	\$132,030	\$132,030	
Total	20	-	\$0	\$0	\$0	\$132,030	\$132,030	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,329,442	\$61,572	\$0	354,768	42,692	294,303	21,235	0.0	24	8	66.7%	4.3
Bus	\$3,073,097	\$149,997	\$132,030	1,417,965	365,748	651,438	39,334	0.0	17	12	29.4%	5.7
Total	\$4,402,539	\$211,569	\$132,030	1,772,733	408,440	945,741	60,569	0.0	41	20	51.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	\$62.61	Demand Response	\$3.75	\$31.14	0.1	2.0
Bus	\$4.72	\$78.13	Bus	\$2.17	\$8.40	0.6	9.3
Total	\$4.66	\$72.69	Total	\$2.48	\$10.78	0.4	6.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$211,569	4.8%
Local Funds	\$1,467,056	33.3%
State Funds	\$393,842	8.9%
Federal Assistance	\$2,330,072	52.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,402,539	100.0%

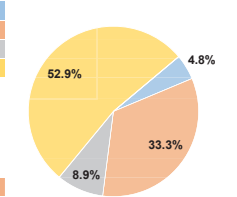
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$132,030	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,030	100.0%

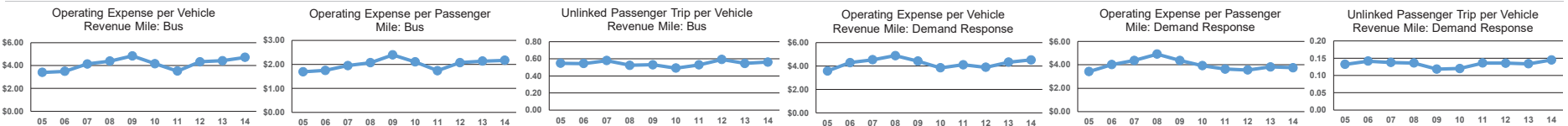
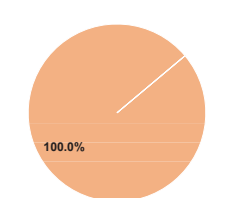
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,441,957	78.2%
Materials and Supplies	\$661,735	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$298,847	6.8%
Total Operating Expenses	\$4,402,539	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

404 Chickasaw OTSA, OK

Service Consumption

44,539 Annual Unlinked Trips (UPT)

Service Supplied

765,973 Annual Vehicle Revenue Miles (VRM)

35,576 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60002

Reporter Type: Tribal Reporter

Financial Information

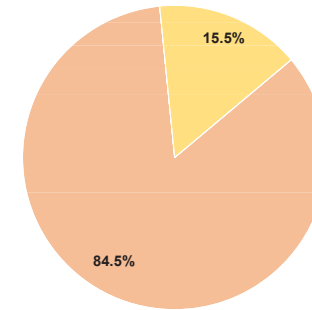
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,603,906	84.5%
State Funds	\$0	0.0%
Federal Assistance	\$293,437	15.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,897,343	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	26	-	\$1,859,396	\$0	\$0	42,248	754,213	34,430	2.2
Vanpool	2	-	\$37,947	\$0	\$0	2,291	11,760	1,146	6.0
Total	28	-	\$1,897,343	\$0	\$0	44,539	765,973	35,576	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$54.01
Vanpool	\$3.23	\$33.11
Total	\$2.48	\$53.33

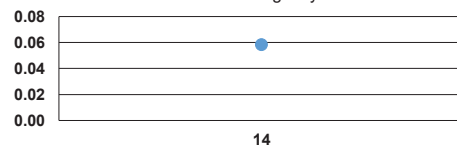
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.01	0.1	1.2
Vanpool	\$16.56	0.2	2.0
Total	\$42.60	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

405 Choctaw OTSA, OK

Service Consumption

26,288 Annual Unlinked Trips (UPT)

Service Supplied

810,294 Annual Vehicle Revenue Miles (VRM)

21,678 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60003

Reporter Type: Tribal Reporter

Financial Information

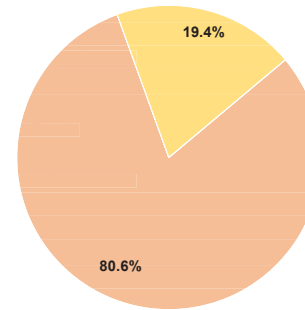
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$831,825	80.6%
State Funds	\$0	0.0%
Federal Assistance	\$200,326	19.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,032,151	100.0%

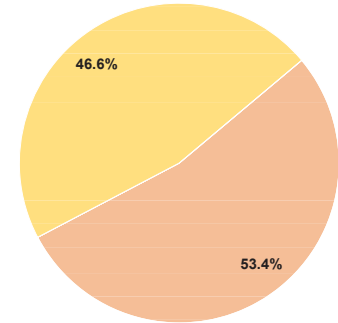
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,489	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$109,392	46.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,881	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	24	-	\$1,032,151	\$0	\$234,881	26,288	810,294	21,678	1.5
Total	24	-	\$1,032,151	\$0	\$234,881	26,288	810,294	21,678	

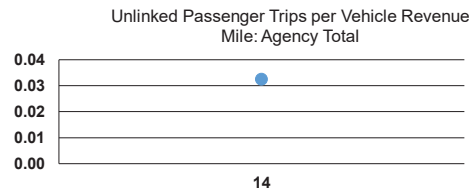
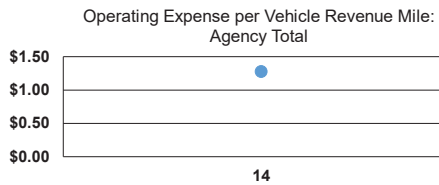
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$47.61
Total	\$1.27	\$47.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.26	0.0	1.2
Total	\$39.26	0.0	1.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Citizen Potawatomi Nation (CPN)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

406 Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK

Service Consumption

25,641 Annual Unlinked Trips (UPT)

Service Supplied

212,710 Annual Vehicle Revenue Miles (VRM)

12,195 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60004

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$479,779	100.0%
Other Funds	\$0	0.0%

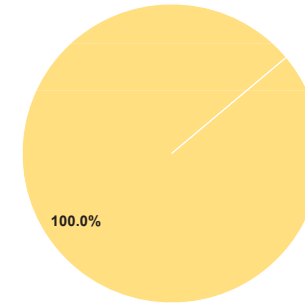
Total Operating Funds Expended \$479,779 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	7	-	\$479,779	\$0	\$0	25,641	212,710	12,195	2.6
Total	7	-	\$479,779	\$0	\$0	25,641	212,710	12,195	

Performance Measures

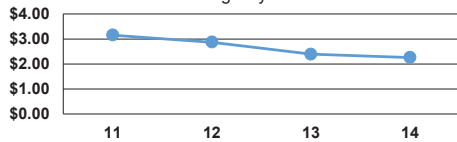
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$39.34
Total	\$2.26	\$39.34

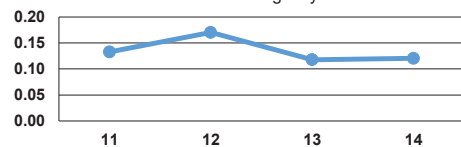
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.71	0.1	2.1
Total	\$18.71	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

428 Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK; 412 Kiowa-Comanche-Apache-

Service Consumption

24,422 Annual Unlinked Trips (UPT)

Service Supplied

216,553 Annual Vehicle Revenue Miles (VRM)
17,640 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60005

Reporter Type: Tribal Reporter

Financial Information

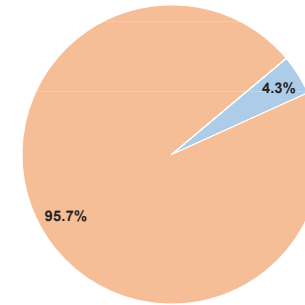
Sources of Operating Funds Expended

Fare Revenues	\$36,289	4.3%
Local Funds	\$799,500	95.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$835,789	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	9	-	\$835,789	\$36,289	\$0	24,422	216,553	17,640	5.7
Total	9	-	\$835,789	\$36,289	\$0	24,422	216,553	17,640	

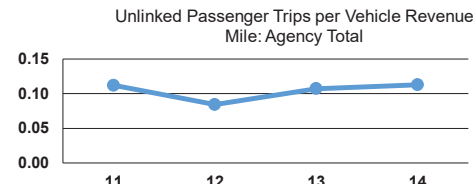
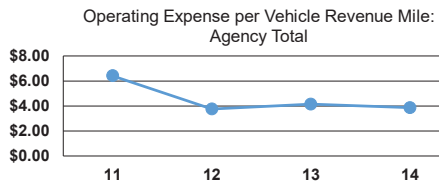
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$47.38
Total	\$3.86	\$47.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.22	0.1	1.4
Total	\$34.22	0.1	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
251 Square Miles
803,086 Population
53 Pop. Rank out of 498 UZAs

Service Consumption

64,812,887 Annual Passenger Miles (PMT)
12,524,850 Annual Unlinked Trips (UPT)
45,200 Average Weekday Unlinked Trips
15,231 Average Saturday Unlinked Trips
8,999 Average Sunday Unlinked Trips

Database Information

NTDID: 60006
Reporter Type: Full Reporter

Service Area Statistics

251 Square Miles
803,086 Population

Service Supplied

9,820,007 Annual Vehicle Revenue Miles (VRM)
711,553 Annual Vehicle Revenue Hours (VRH)
183 Vehicles Operated in Maximum Service (VOMS)
233 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	59	\$3,343,074	\$101,398	\$86,118	\$511,417	\$4,042,007	
Bus	124	-	\$22,246,492	\$5,109,914	\$12,017,309	\$141,583	\$39,515,298	
Total	124	59	\$25,589,566	\$5,211,312	\$12,103,427	\$653,000	\$43,557,305	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$7,931,670	\$538,823	\$4,042,007	2,985,870	297,889	2,409,026	134,191	0.0	64	59	7.8%	2.6
Bus	\$49,336,369	\$9,227,493	\$39,515,298	61,827,017	12,226,961	7,410,981	577,362	0.0	169	124	26.6%	8.8
Total	\$57,268,039	\$9,766,316	\$43,557,305	64,812,887	12,524,850	9,820,007	711,553	0.0	233	183	21.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$59.11	Demand Response	\$2.66	\$26.63	0.1	2.2
Bus	\$6.66	\$85.45	Bus	\$0.80	\$4.04	1.6	21.2
Total	\$5.83	\$80.48	Total	\$0.88	\$4.57	1.3	17.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,766,316	16.1%
Local Funds	\$37,298,921	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$13,045,321	21.5%
Other Funds	\$498,281	0.8%
Total Operating Funds Expended	\$60,608,839	100.0%

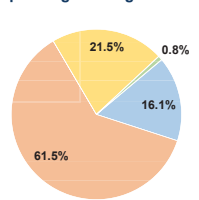
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,693,496	31.4%
State Funds	\$0	0.0%
Federal Assistance	\$29,863,809	68.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,557,305	100.0%

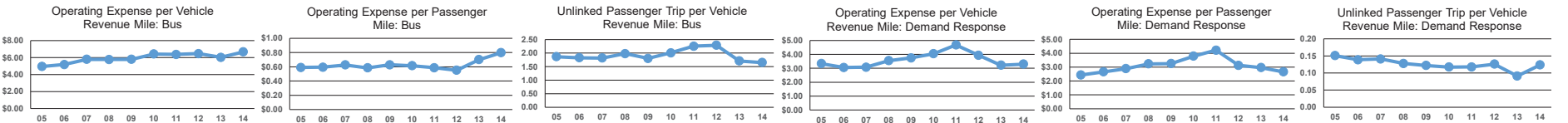
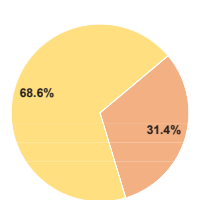
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$38,596,065	67.4%
Materials and Supplies	\$10,073,676	17.6%
Purchased Transportation	\$6,959,851	12.2%
Other Operating Expenses	\$1,638,447	2.9%
Total Operating Expenses	\$57,268,039	100.0%
Reconciling OE Cash Expenditures	\$3,340,800	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

28,576,388 Annual Passenger Miles (PMT)
8,016,335 Annual Unlinked Trips (UPT)
26,767 Average Weekday Unlinked Trips
15,240 Average Saturday Unlinked Trips
5,990 Average Sunday Unlinked Trips

Database Information

NTDID: 60007
Reporter Type: Full Reporter

Service Area Statistics

350 Square Miles
824,984 Population

Service Supplied

7,922,594 Annual Vehicle Revenue Miles (VRM)
588,286 Annual Vehicle Revenue Hours (VRH)
203 Vehicles Operated in Maximum Service (VOMS)
230 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

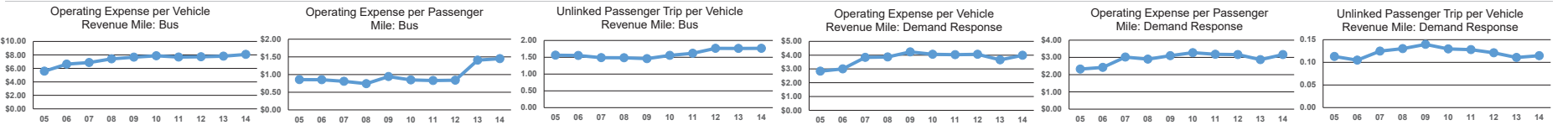
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	29	44	\$393,261	\$119,906	\$0	\$103,447	\$616,614
Bus	126	4	\$44,000	\$811,184	\$2,058,244	\$621,188	\$3,534,616
Total	155	48	\$437,261	\$931,090	\$2,058,244	\$724,635	\$4,151,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$14,420,197	\$1,136,412	\$616,614	4,561,575	413,820	3,612,522	213,862	0.0	86	73	15.1%	4.2
Bus	\$34,789,099	\$4,429,242	\$3,534,616	24,014,813	7,602,515	4,310,072	374,424	0.0	144	130	9.7%	9.8
Total	\$49,209,296	\$5,565,654	\$4,151,230	28,576,388	8,016,335	7,922,594	588,286	0.0	230	203	11.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.99	\$67.43	\$3.16	\$34.85
Bus	\$8.07	\$92.91	\$1.45	\$4.58
Total	\$6.21	\$83.65	\$1.72	\$6.14



Notes:

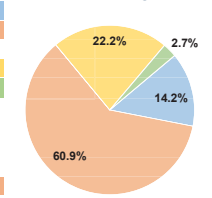
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²This agency has a purchased transportation relationship in which they buy service from Dallas - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.
³This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,341,795	14.2%
Local Funds	\$40,139,181	60.9%
State Funds	\$0	0.0%
Federal Assistance	\$14,618,126	22.2%
Other Funds	\$1,788,015	2.7%
Total Operating Funds Expended	\$65,887,117	100.0%

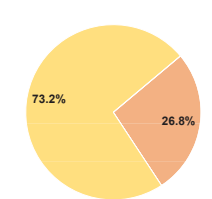
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,188,222	26.8%
State Funds	\$0	0.0%
Federal Assistance	\$11,414,765	73.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,602,987	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$39,490,518	75.2%
Materials and Supplies	\$6,884,530	13.1%
Purchased Transportation	\$4,232,830	8.1%
Other Operating Expenses	\$1,923,734	3.7%
Total Operating Expenses	\$52,531,612	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$11,997,108 *	

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

373 Lake Jackson-Angleton, TX; 215 Port Arthur, TX; 154 Conroe-The Woodlands, TX; 0 Texas Non-UZA

Service Area Statistics

1,285 Square Miles
4,020,000 Population

Service Consumption

606,140,282 Annual Passenger Miles (PMT)
85,369,587 Annual Unlinked Trips (UPT)
302,533 Average Weekday Unlinked Trips^a
133,695 Average Saturday Unlinked Trips^a
89,534 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60008
Reporter Type: Full Reporter

Service Supplied

69,684,255 Annual Vehicle Revenue Miles (VRM)
4,278,060 Annual Vehicle Revenue Hours (VRH)
2,195 Vehicles Operated in Maximum Service (VOMS)
2,527 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

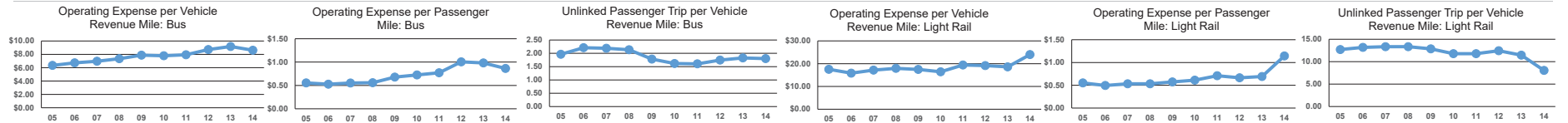
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	230	65	\$42,493,560	\$3,659,476	\$1,114,643	\$0	\$47,267,679	
Demand Response	-	306	\$3,319,490	\$0	\$99,038	\$0	\$3,418,528	
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0	
Light Rail	27	-	\$58,788,839	\$177,030,514	\$36,937,318	\$0	\$272,756,671	
Bus	609	150	\$23,873,786	\$6,974,755	\$12,202,779	\$3,384,620	\$46,435,940	
Vanpool	-	720	\$0	\$0	\$0	\$0	\$0	
Total	866	1,329	\$128,475,675	\$187,664,745	\$50,353,778	\$3,384,620	\$369,878,818	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$55,190,533	\$29,858,571	\$47,267,679	150,801,993	8,370,784	8,097,873	310,835	0.0	361	295	18.3%	7.9
Demand Response	\$49,838,719	\$1,324,316	\$3,418,528	18,415,314	1,636,242	15,468,234	975,438	0.0	379	306	19.3%	2.3
Demand Response - Taxi	\$5,210,898	\$282,224	\$0	2,385,192	231,467	1,954,642	65,051	0.0	88	88	0.0%	
Light Rail	\$37,852,111	\$4,735,304	\$272,756,671	33,086,541	12,701,038	1,577,592	126,171	25.4	37	27	27.0%	5.9
Bus	\$286,686,564	\$33,092,101	\$46,435,940	331,877,842	59,993,163	33,271,845	2,537,329	0.0	916	759	17.1%	8.4
Vanpool	\$10,692,505	\$8,079,483	\$0	69,573,400	2,436,893	9,314,069	263,236	0.0	746	720	3.5%	3.3
Total	\$445,471,330	\$77,371,999	\$369,878,818	606,140,282	85,369,587	69,684,255	4,278,060	25.4	2,527	2,195	13.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.82	\$177.56	Commuter Bus	\$0.37	\$6.59	1.0	26.9
Demand Response	\$3.22	\$51.09	Demand Response	\$2.71	\$30.46	0.1	1.7
Demand Response - Taxi	\$2.67	\$80.10	Demand Response - Taxi	\$2.18	\$22.51	0.1	3.6
Light Rail	\$23.99	\$300.01	Light Rail	\$1.14	\$2.98	8.1	100.7
Bus	\$8.62	\$112.99	Bus	\$0.86	\$4.78	1.8	23.6
Vanpool	\$1.15	\$40.62	Vanpool	\$0.15	\$4.39	0.3	9.3
Total	\$6.39	\$104.13	Total	\$0.73	\$5.22	1.2	20.0



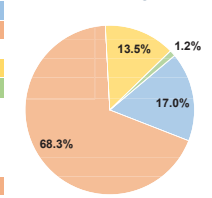
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,371,996	17.0%
Local Funds	\$310,131,883	68.3%
State Funds	\$0	0.0%
Federal Assistance	\$61,558,340	13.5%
Other Funds	\$5,335,607	1.2%
Total Operating Funds Expended	\$454,397,826	100.0%

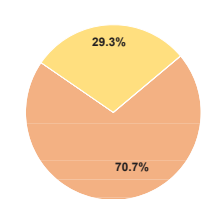
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$261,534,642	70.7%
State Funds	\$0	0.0%
Federal Assistance	\$108,344,176	29.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$369,878,818	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$274,674,350	61.7%
Materials and Supplies	\$61,520,944	13.8%
Purchased Transportation	\$92,146,128	20.7%
Other Operating Expenses	\$17,129,908	3.8%
Total Operating Expenses	\$445,471,330	100.0%
Reconciling OE Cash Expenditures	\$8,926,496	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

10,584,000 Annual Passenger Miles (PMT)
 3,236,085 Annual Unlinked Trips (UPT)
 10,221 Average Weekday Unlinked Trips
 7,422 Average Saturday Unlinked Trips
 4,136 Average Sunday Unlinked Trips

Database Information

NTDID: 60009
 Reporter Type: Full Reporter

Service Area Statistics

66 Square Miles
 236,091 Population

Service Supplied

1,882,591 Annual Vehicle Revenue Miles (VRM)
 177,071 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

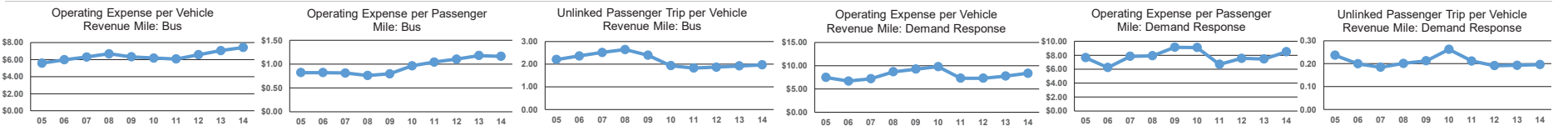
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	35	-	\$0	\$185,853	\$18,877	\$99,732	\$304,462	
Total	49	-	\$0	\$185,853	\$18,877	\$99,732	\$304,462	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,220,342	\$42,036	\$0	261,299	51,966	265,416	28,307	0.0	18	14	22.2%	5.0
Bus	\$11,996,967	\$3,338,050	\$304,462	10,322,701	3,184,119	1,617,175	148,764	0.0	49	35	28.6%	8.1
Total	\$14,217,309	\$3,380,086	\$304,462	10,584,000	3,236,085	1,882,591	177,071	0.0	67	49	26.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.37	\$78.44	\$8.50	\$42.73	0.2	1.8
Bus	\$7.42	\$80.64	\$1.16	\$3.77	2.0	21.4
Total	\$7.55	\$80.29	\$1.34	\$4.39	1.7	18.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,380,086	23.8%
Local Funds	\$5,650,383	39.7%
State Funds	\$595,507	4.2%
Federal Assistance	\$3,829,999	26.9%
Other Funds	\$761,334	5.4%
Total Operating Funds Expended	\$14,217,309	100.0%

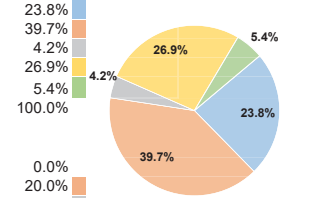
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,892	20.0%
State Funds	\$228,468	75.0%
Federal Assistance	\$15,102	5.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$304,462	100.0%

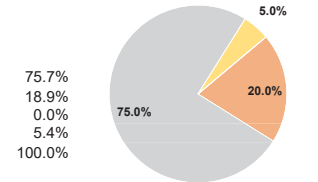
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,765,695	75.7%
Materials and Supplies	\$2,682,234	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$769,380	5.4%
Total Operating Expenses	\$14,217,309	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Lubbock, TX
96 Square Miles
237,356 Population
155 Pop. Rank out of 498 UZAs

Service Consumption
9,656,659 Annual Passenger Miles (PMT)
4,067,012 Annual Unlinked Trips (UPT)
15,625 Average Weekday Unlinked Trips
1,469 Average Saturday Unlinked Trips
2,263 Average Sunday Unlinked Trips

Database Information
NTDID: 60010
Reporter Type: Full Reporter

Service Area Statistics
75 Square Miles
237,356 Population

Service Supplied
2,422,351 Annual Vehicle Revenue Miles (VRM)
182,389 Annual Vehicle Revenue Hours (VRH)
89 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0	
Bus	60	-	\$0	\$21,729	\$282,112	\$0	\$303,841	
Total	89	-	\$0	\$21,729	\$282,112	\$0	\$303,841	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,901,107	\$255,467	\$0	766,876	98,359	590,886	40,187	0.0	32	29	9.4%	7.0
Bus	\$8,008,361	\$4,233,343	\$303,841	8,889,783	3,968,653	1,831,465	142,202	0.0	70	60	14.3%	11.1
Total	\$10,909,468	\$4,488,810	\$303,841	9,656,659	4,067,012	2,422,351	182,389	0.0	102	89	12.7%	

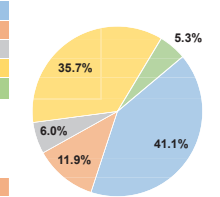
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.91	\$72.19	\$3.78	\$29.50
Bus	\$4.37	\$56.32	\$0.90	\$2.02
Total	\$4.50	\$59.81	\$1.13	\$2.68

Financial Information

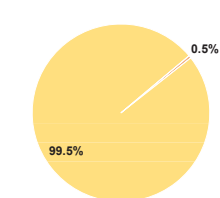
Sources of Operating Funds Expended
Fare Revenues \$4,488,810 41.1%
Local Funds \$1,295,659 11.9%
State Funds \$655,371 6.0%
Federal Assistance \$3,893,510 35.7%
Other Funds \$576,118 5.3%
Total Operating Funds Expended \$10,909,468 100.0%

Operating Funding Sources



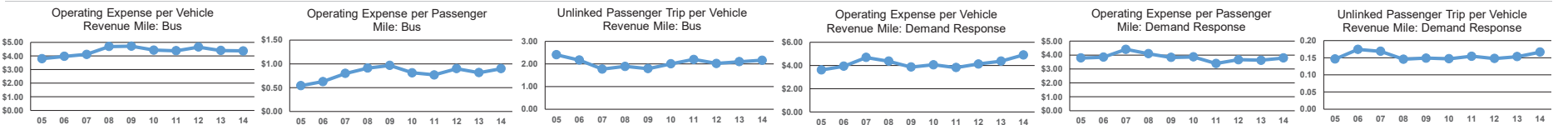
Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$1,508 0.5%
State Funds \$0 0.0%
Federal Assistance \$302,333 99.5%
Other Funds \$0 0.0%
Total Capital Funds Expended \$303,841 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,575,628 69.4%
Materials and Supplies \$2,805,784 25.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$528,056 4.8%
Total Operating Expenses \$10,909,468 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA; 37 Austin, TX

Service Consumption
208,722,526 Annual Passenger Miles (PMT)
44,012,730 Annual Unlinked Trips (UPT)
137,504 Average Weekday Unlinked Trips
92,187 Average Saturday Unlinked Trips
74,151 Average Sunday Unlinked Trips

Database Information
NTDID: 60011
Reporter Type: Full Reporter

Service Area Statistics
1,213 Square Miles
1,785,704 Population

Service Supplied
33,136,158 Annual Vehicle Revenue Miles (VRM)
2,106,973 Annual Vehicle Revenue Hours (VRH)
739 Vehicles Operated in Maximum Service (VOMS)
917 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

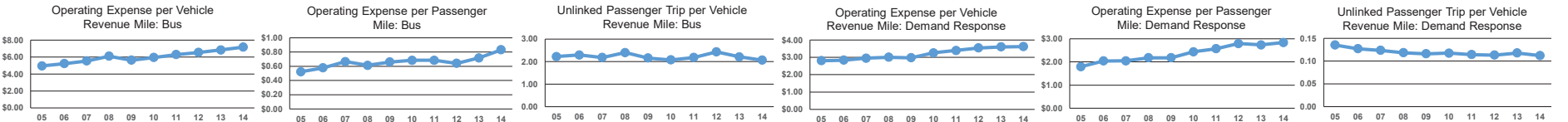
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	90	109	\$1,810,987	\$0	\$0	\$0	\$1,810,987	
Bus	360	-	\$4,913,501	\$3,352,240	\$14,744,770	\$1,227,881	\$24,238,392	
Vanpool	-	180	\$0	\$0	\$0	\$0	\$0	
Total	450	289	\$6,724,488	\$3,352,240	\$14,744,770	\$1,227,881	\$26,049,379	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$32,925,029	\$1,764,129	\$1,810,987	11,595,343	1,019,411	9,097,106	496,181	0.0	270	199	26.3%	2.2
Bus	\$147,801,157	\$22,473,289	\$24,238,392	177,989,114	42,537,478	20,620,577	1,538,539	0.0	463	360	22.3%	10.3
Vanpool	\$2,139,710	\$2,573,818	\$0	19,138,069	455,841	3,418,475	72,253	0.0	184	180	2.2%	0.6
Total	\$182,865,896	\$26,811,236	\$26,049,379	208,722,526	44,012,730	33,136,158	2,106,973	0.0	917	739	19.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	\$66.36	\$2.84	\$32.30	0.1	2.1
Bus	\$7.17	\$96.07	\$0.83	\$3.47	2.1	27.6
Vanpool	\$0.63	\$29.61	\$0.11	\$4.69	0.1	6.3
Total	\$5.52	\$86.79	\$0.88	\$4.15	1.3	20.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

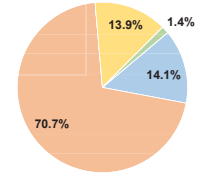
Sources of Operating Funds Expended
Fare Revenues \$26,375,401 14.1%
Local Funds \$132,511,287 70.7%
State Funds \$0 0.0%
Federal Assistance \$26,045,513 13.9%
Other Funds \$2,592,712 1.4%
Total Operating Funds Expended \$187,524,913 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$21,002,355 58.4%
State Funds \$0 0.0%
Federal Assistance \$14,936,308 41.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$35,938,663 100.0%

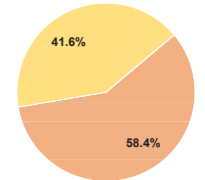
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$131,759,257 72.1%
Materials and Supplies \$32,563,724 17.8%
Purchased Transportation \$12,299,988 6.7%
Other Operating Expenses \$6,242,927 3.4%
Total Operating Expenses \$182,865,896 100.0%
Reconciling OE Cash Expenditures \$4,659,017
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption
5,108,748 Annual Passenger Miles (PMT)
1,095,588 Annual Unlinked Trips (UPT)
3,693 Average Weekday Unlinked Trips
2,808 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60012
Reporter Type: Full Reporter

Service Area Statistics
58 Square Miles
117,241 Population

Service Supplied
1,020,097 Annual Vehicle Revenue Miles (VRM)
66,417 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$1,870	\$195	\$0	\$2,065	
Bus	14	-	\$1,400	\$7,481	\$781	\$0	\$9,662	
Total	23	-	\$1,400	\$9,351	\$976	\$0	\$11,727	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$717,428	\$98,880	\$2,065	165,090	36,424	217,144	16,642	0.0	32	9	71.9%	5.4
Bus	\$4,452,955	\$1,093,326	\$9,662	4,943,658	1,059,164	802,953	49,775	0.0	19	14	26.3%	6.9
Total	\$5,170,383	\$1,192,206	\$11,727	5,108,748	1,095,588	1,020,097	66,417	0.0	51	23	54.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.30	\$43.11	\$4.35	\$19.70
Bus	\$5.55	\$89.46	\$0.90	\$4.20
Total	\$5.07	\$77.85	\$1.01	\$4.72

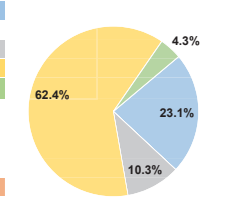
Financial Information

Sources of Operating Funds Expended
Fare Revenues \$1,192,206 23.1%
Local Funds \$0 0.0%
State Funds \$533,123 10.3%
Federal Assistance \$3,224,201 62.4%
Other Funds \$220,853 4.3%
Total Operating Funds Expended \$5,170,383 100.0%

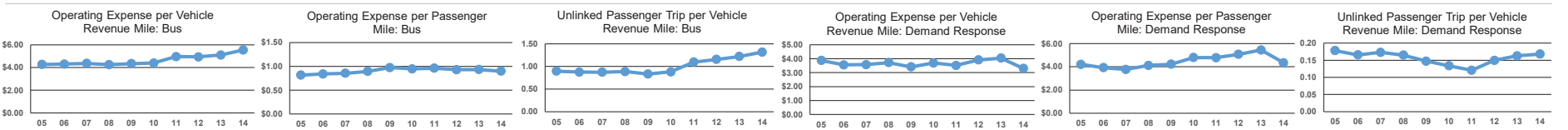
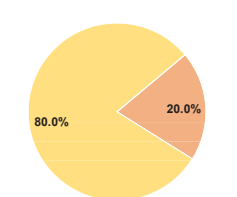
Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$2,345 20.0%
State Funds \$0 0.0%
Federal Assistance \$9,382 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$11,727 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$3,505,763 67.8%
Materials and Supplies \$1,409,876 27.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$254,744 4.9%
Total Operating Expenses \$5,170,383 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Port Arthur, TX
106 Square Miles
153,150 Population
215 Pop. Rank out of 498 UZAs

Service Area Statistics

39 Square Miles
57,755 Population

Service Consumption

143,489 Annual Unlinked Trips (UPT)

Service Supplied

376,963 Annual Vehicle Revenue Miles (VRM)
26,534 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60013

Reporter Type: Small Systems Reporter

Financial Information

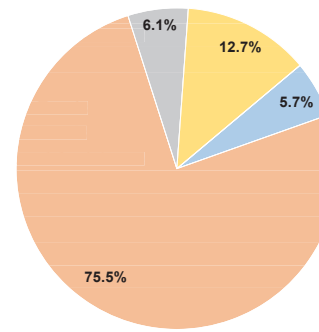
Sources of Operating Funds Expended

Fare Revenues	\$133,597	5.7%
Local Funds	\$1,774,958	75.5%
State Funds	\$142,508	6.1%
Federal Assistance	\$299,685	12.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,350,748	100.0%

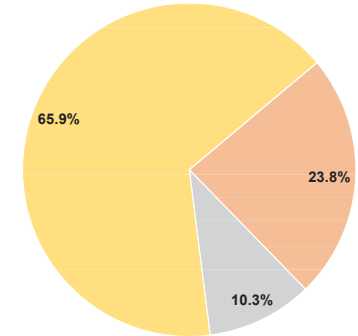
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,999	23.8%
State Funds	\$55,723	10.3%
Federal Assistance	\$356,816	65.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$541,538	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$450,093	\$41,648	\$165,717	19,558	131,404	10,418	4.5
Bus	5	-	\$1,900,655	\$91,949	\$375,821	123,931	245,559	16,116	5.3
Total	10	-	\$2,350,748	\$133,597	\$541,538	143,489	376,963	26,534	

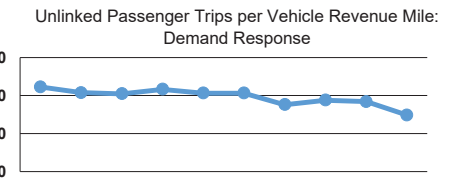
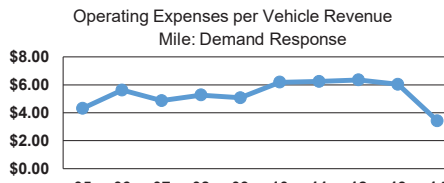
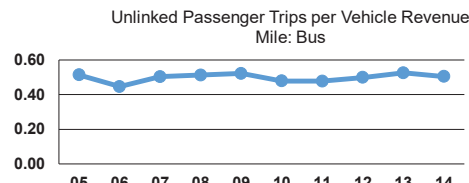
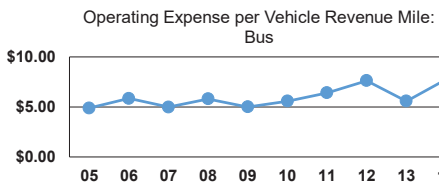
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$43.20
Bus	\$7.74	\$117.94
Total	\$6.24	\$88.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.01	0.1	1.9
Bus	\$15.34	0.5	7.7
Total	\$16.38	0.4	5.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA; 57 McAllen, TX

Service Consumption
12,450,599 Annual Passenger Miles (PMT)
1,780,833 Annual Unlinked Trips (UPT)
5,859 Average Weekday Unlinked Trips
5,268 Average Saturday Unlinked Trips
231 Average Sunday Unlinked Trips

Database Information
NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics
164 Square Miles
181,860 Population

Service Supplied
1,519,621 Annual Vehicle Revenue Miles (VRM)
95,405 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

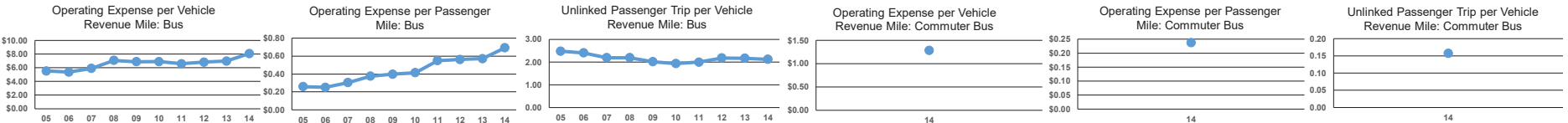
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$1,135,101	\$0	\$0	\$1,105,643	\$2,240,744	
Total	27	6	\$1,135,101	\$0	\$0	\$1,105,643	\$2,240,744	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$750,828	\$63,739	\$0	3,161,001	92,068	586,395	17,639	0.0	8	6	25.0%	2.8
Demand Response	\$1,298,871	\$29,980	\$0	154,477	27,834	150,908	11,630	0.0	8	8	0.0%	4.3
Bus	\$6,319,319	\$1,039,887	\$2,240,744	9,135,121	1,660,931	782,318	66,136	0.0	19	19	0.0%	9.0
Total	\$8,369,018	\$1,133,606	\$2,240,744	12,450,599	1,780,833	1,519,621	95,405	0.0	35	33	5.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.28	\$42.57	\$0.24	\$8.16	0.2	5.2
Demand Response	\$8.61	\$111.68	\$8.41	\$46.66	0.2	2.4
Bus	\$8.08	\$95.55	\$0.69	\$3.80	2.1	25.1
Total	\$5.51	\$87.72	\$0.67	\$4.70	1.2	18.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

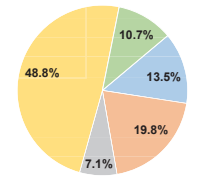
Financial Information

Sources of Operating Funds Expended
Fare Revenues \$1,133,607 13.5%
Local Funds \$1,658,866 19.8%
State Funds \$592,048 7.1%
Federal Assistance \$4,085,599 48.8%
Other Funds \$898,898 10.7%
Total Operating Funds Expended \$8,369,018 100.0%

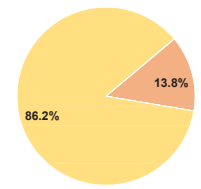
Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$308,302 13.8%
State Funds \$0 0.0%
Federal Assistance \$1,932,442 86.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,240,744 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$5,276,882 63.1%
Materials and Supplies \$1,186,147 14.2%
Purchased Transportation \$750,828 9.0%
Other Operating Expenses \$1,155,161 13.8%
Total Operating Expenses \$8,369,018 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texas Non-UZA
0 Square Miles
0 Population
0 Pop. Rank out of 498 UZAs

Other UZAs Served

7 Houston, TX; 293 Texas City, TX

Service Area Statistics

32 Square Miles
47,743 Population

Service Consumption

862,335 Annual Unlinked Trips (UPT)

Service Supplied

877,922 Annual Vehicle Revenue Miles (VRM)
60,577 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60015

Reporter Type: Small Systems Reporter

Financial Information

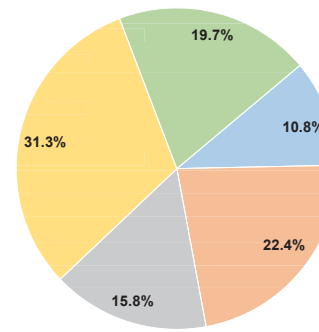
Sources of Operating Funds Expended

Fare Revenues	\$478,494	10.8%
Local Funds	\$995,726	22.4%
State Funds	\$703,403	15.8%
Federal Assistance	\$1,389,032	31.3%
Other Funds	\$874,516	19.7%
Total Operating Funds Expended	\$4,441,171	100.0%

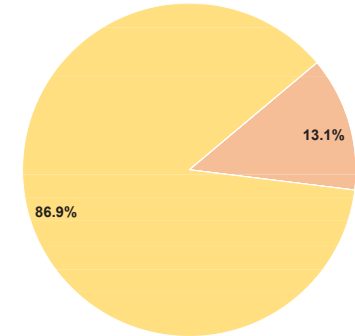
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,083	13.1%
State Funds	\$0	0.0%
Federal Assistance	\$573,239	86.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$659,322	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	9	-	\$1,274,516	\$184,526	\$156,029	113,262	311,592	10,704	4.5
Demand Response	4	-	\$751,359	\$15,561	\$69,347	30,348	122,769	11,977	4.5
Bus	8	-	\$2,415,296	\$278,407	\$433,946	718,725	443,561	37,896	4.5
Total	21	-	\$4,441,171	\$478,494	\$659,322	862,335	877,922	60,577	

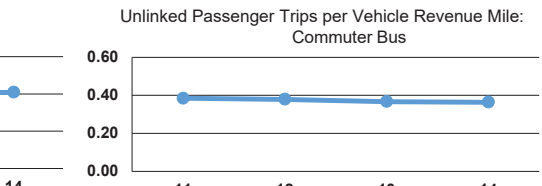
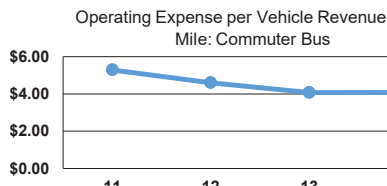
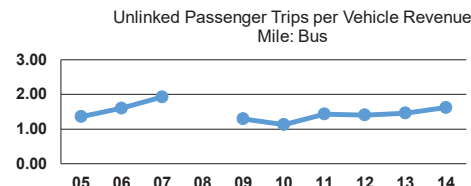
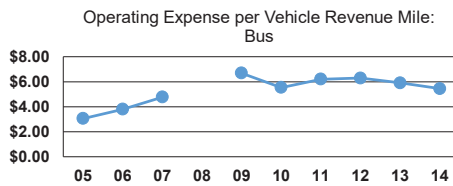
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.09	\$119.07
Demand Response	\$6.12	\$62.73
Bus	\$5.45	\$63.73
Total	\$5.06	\$73.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.25	0.4	10.6
Demand Response	\$24.76	0.2	2.5
Bus	\$3.36	1.6	19.0
Total	\$5.15	1.0	14.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to The Gulf Coast Center (NTDID: 60082), and in which the data are captured in this report for mode CB/DO.

General Information

Urbanized Area Statistics - 2010 Census
Beaumont, TX
92 Square Miles
147,922 Population
222 Pop. Rank out of 498 UZAs

Service Consumption
1,735,984 Annual Passenger Miles (PMT)
558,439 Annual Unlinked Trips (UPT)
1,991 Average Weekday Unlinked Trips
974 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60016
Reporter Type: Full Reporter

Service Area Statistics
41 Square Miles
82,731 Population

Service Supplied
798,408 Annual Vehicle Revenue Miles (VRM)
60,516 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$0	\$0	\$0	\$0	\$0
Total	-	18	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,179,352	\$51,813	\$0	87,377	23,177	91,913	8,388	0.0	8	6	25.0%	4.0
Bus	\$4,113,295	\$464,498	\$0	1,648,607	535,262	706,495	52,128	0.0	18	12	33.3%	6.9
Total	\$5,292,647	\$516,311	\$0	1,735,984	558,439	798,408	60,516	0.0	26	18	30.8%	

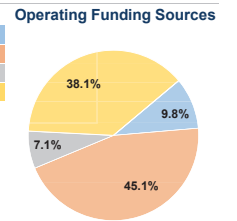
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.83	\$140.60	Demand Response	\$13.50	\$50.88	0.3	2.8
Bus	\$5.82	\$78.91	Bus	\$2.50	\$7.68	0.8	10.3
Total	\$6.63	\$87.46	Total	\$3.05	\$9.48	0.7	9.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$516,311	9.8%
Local Funds	\$2,385,872	45.1%
State Funds	\$374,862	7.1%
Federal Assistance	\$2,015,602	38.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,292,647	100.0%

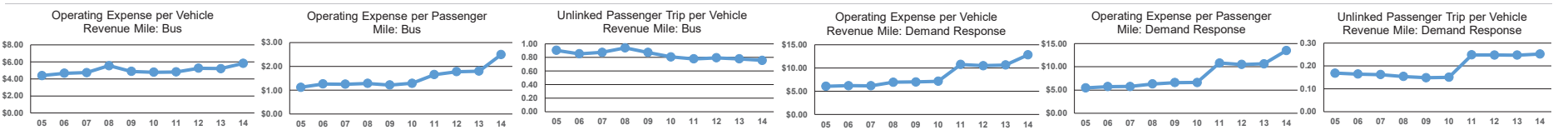


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,795	0.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,275,852	99.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$5,292,647	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
 411 Square Miles
 861,505 Population
 51 Pop. Rank out of 498 UZAs

Service Consumption

14,877,091 Annual Passenger Miles (PMT)
 2,927,013 Annual Unlinked Trips (UPT)
 10,441 Average Weekday Unlinked Trips^a
 4,837 Average Saturday Unlinked Trips^a
 274 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60017
 Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
 650,221 Population

Service Supplied

3,157,834 Annual Vehicle Revenue Miles (VRM)
 200,630 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

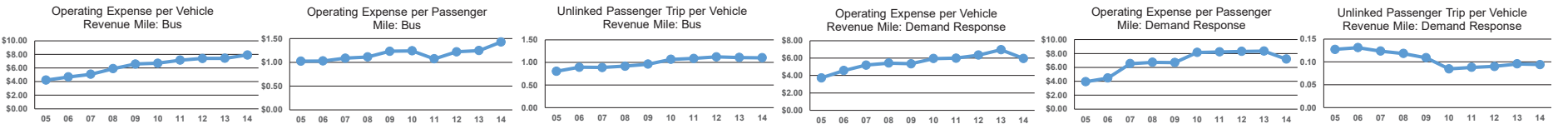
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	17	-	\$869,000	\$0	\$0	\$0	\$869,000
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$0	\$15,035	\$186,520	\$0	\$201,555
Bus	46	4	\$1,607,749	\$388,120	\$923,134	\$778,976	\$3,697,979
Total	63	11	\$2,476,749	\$403,155	\$1,109,654	\$778,976	\$4,768,534

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,059,210	\$135,123	\$869,000	425,643	48,304	513,027	29,268	0.0	22	17	22.7%	2.5
Demand Response - Taxi	\$132,772	\$86,696	\$0	55,115	11,074	46,638	2,961	0.0	5	5	0.0%	
Ferryboat	\$917,362	\$30,376	\$201,555	25,870	8,740	6,948	1,641	0.0	3	2	33.3%	6.3
Bus	\$20,528,211	\$2,416,234	\$3,697,979	14,370,463	2,858,895	2,591,221	166,760	0.0	67	50	25.4%	6.2
Total	\$24,637,555	\$2,668,429	\$4,768,534	14,877,091	2,927,013	3,157,834	200,630	0.0	97	74	23.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.96	\$104.52	\$7.19	\$63.33	0.1	1.7
Demand Response - Taxi	\$2.85	\$44.84	\$2.41	\$11.99	0.2	3.7
Ferryboat	\$132.03	\$559.03	\$35.46	\$104.96	1.3	5.3
Bus	\$7.92	\$123.10	\$1.43	\$7.18	1.1	17.1
Total	\$7.80	\$122.80	\$1.66	\$8.42	0.9	14.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,668,429 10.8%
 Local Funds \$13,534,376 54.7%
 State Funds \$429,716 1.7%
 Federal Assistance \$7,684,474 31.1%
 Other Funds \$420,069 1.7%
Total Operating Funds Expended \$24,737,064 100.0%

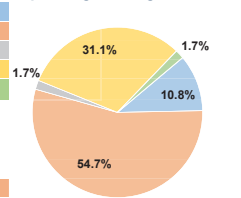
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$287,845 6.0%
 State Funds \$571,014 12.0%
 Federal Assistance \$3,909,674 82.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$4,768,533 100.0%

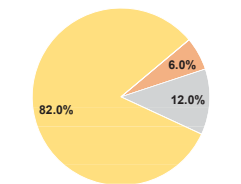
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$18,703,247 75.9%
 Materials and Supplies \$3,952,609 16.0%
 Purchased Transportation \$1,427,352 5.8%
 Other Operating Expenses \$554,347 2.3%
Total Operating Expenses \$24,637,555 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$99,508 \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption
 18,520,490 Annual Passenger Miles (PMT)
 3,288,203 Annual Unlinked Trips (UPT)
 11,767 Average Weekday Unlinked Trips
 5,648 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60018
 Reporter Type: Full Reporter

Service Area Statistics
 196 Square Miles
 400,000 Population

Service Supplied
 4,067,670 Annual Vehicle Revenue Miles (VRM)
 254,937 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 122 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

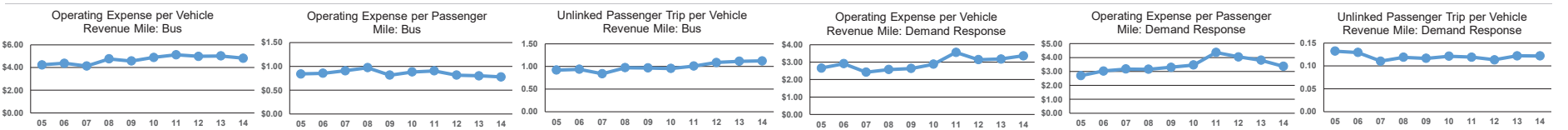
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$0	\$0	\$0	\$0	\$0	
Bus	50	7	\$2,751,879	\$150,996	\$148,852	\$51,922	\$3,103,649	
Total	50	45	\$2,751,879	\$150,996	\$148,852	\$51,922	\$3,103,649	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,314,124	\$449,221	\$0	1,281,573	156,099	1,282,531	75,688	0.0	47	38	19.2%	4.8
Bus	\$13,426,814	\$2,669,190	\$3,103,649	17,238,917	3,132,104	2,785,139	179,249	0.0	75	57	24.0%	6.3
Total	\$17,740,938	\$3,118,411	\$3,103,649	18,520,490	3,288,203	4,067,670	254,937	0.0	122	95	22.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.36	\$57.00	\$3.37	\$27.64
Bus	\$4.82	\$74.91	\$0.78	\$4.29
Total	\$4.36	\$69.59	\$0.96	\$5.40



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

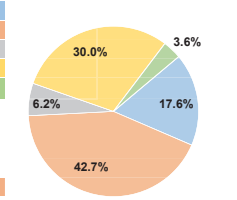
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$3,118,411 17.6%
 Local Funds \$7,580,000 42.7%
 State Funds \$1,092,500 6.2%
 Federal Assistance \$5,317,535 30.0%
 Other Funds \$632,492 3.6%
Total Operating Funds Expended \$17,740,938 100.0%

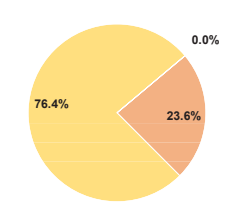
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$733,300 23.6%
 State Funds \$0 0.0%
 Federal Assistance \$2,370,122 76.4%
 Other Funds \$227 0.0%
Total Capital Funds Expended \$3,103,649 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$10,945,005 61.7%
 Materials and Supplies \$2,843,188 16.0%
 Purchased Transportation \$2,850,688 16.1%
 Other Operating Expenses \$1,102,057 6.2%
Total Operating Expenses \$17,740,938 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Albuquerque, NM
251 Square Miles
741,318 Population
56 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Mexico Non-UZA

Service Consumption
44,868,875 Annual Passenger Miles (PMT)
13,253,692 Annual Unlinked Trips (UPT)
11,151,661 Average Weekday Unlinked Trips
1,241,065 Average Saturday Unlinked Trips
617,622 Average Sunday Unlinked Trips

Database Information
NTDID: 60019
Reporter Type: Full Reporter

Service Area Statistics
235 Square Miles
661,629 Population

Service Supplied
7,274,087 Annual Vehicle Revenue Miles (VRM)
512,646 Annual Vehicle Revenue Hours (VRH)
186 Vehicles Operated in Maximum Service (VOMS)
230 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	55	-	\$0	\$0	\$0	\$0	\$0	
Bus	131	-	\$15,484,280	\$284,678	\$6,268,857	\$0	\$22,037,815	
Total	186	-	\$15,484,280	\$284,678	\$6,268,857	\$0	\$22,037,815	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$8,823,287	\$342,437	\$0	2,327,723	244,645	1,849,228	112,227	0.0	70	55	21.4%	4.1
Bus	\$39,270,584	\$4,009,653	\$22,037,815	42,541,152	13,009,047	5,424,859	400,419	0.0	160	131	18.1%	8.8
Total	\$48,093,871	\$4,352,090	\$22,037,815	44,868,875	13,253,692	7,274,087	512,646	0.0	230	186	19.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.77	\$78.62	\$3.79	\$36.07
Bus	\$7.24	\$98.07	\$0.92	\$3.02
Total	\$6.61	\$93.81	\$1.07	\$3.63

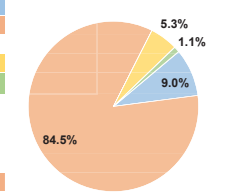
Financial Information

Sources of Operating Funds Expended
Fare Revenues \$4,352,090 9.0%
Local Funds \$40,656,531 84.5%
State Funds \$0 0.0%
Federal Assistance \$2,555,104 5.3%
Other Funds \$530,146 1.1%
Total Operating Funds Expended \$48,093,871 100.0%

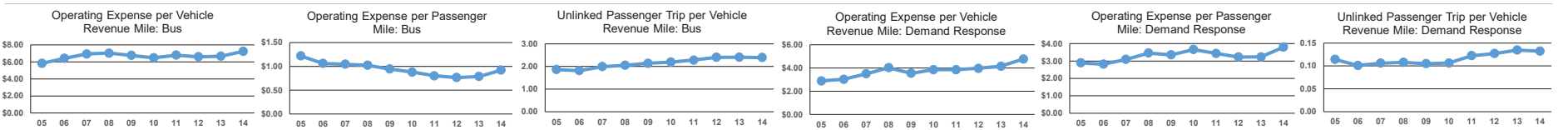
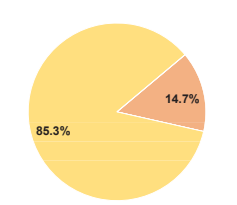
Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$3,229,106 14.7%
State Funds \$0 0.0%
Federal Assistance \$18,808,709 85.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$22,037,815 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$31,416,177 65.3%
Materials and Supplies \$11,899,792 24.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,777,902 9.9%
Total Operating Expenses \$48,093,871 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

641,865 Annual Passenger Miles (PMT)
 1,283,731 Annual Unlinked Trips (UPT)
 6,256 Average Weekday Unlinked Trips
 7,858 Average Saturday Unlinked Trips
 5,394 Average Sunday Unlinked Trips

Database Information

NTDID: 60020
 Reporter Type: Full Reporter

Service Area Statistics

251 Square Miles
 899,703 Population

Service Supplied

17,664 Annual Vehicle Revenue Miles (VRM)
 8,832 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	3 ²	3 ²	\$2,122,810	\$0	\$2,082,748	\$152,111	\$4,357,669
Total	3	3	\$2,122,810	\$0	\$2,082,748	\$152,111	\$4,357,669

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$6,251,449 ²	\$664,656 ²	\$4,357,669	641,865	1,283,731	17,664	8,832
Total	\$6,251,449	\$664,656	\$4,357,669	641,865	1,283,731	17,664	8,832

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$353.91	\$707.82	Ferryboat	\$9.74	\$4.87	72.7	145.4
Total	\$353.91	\$707.82	Total	\$9.74	\$4.87	72.7	145.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$664,656	10.6%
Local Funds	\$0	0.0%
State Funds	\$5,458,453	87.3%
Federal Assistance	\$0	0.0%
Other Funds	\$128,340	2.1%
Total Operating Funds Expended	\$6,251,449	100.0%

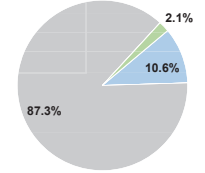
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$528,621	12.1%
Federal Assistance	\$3,829,049	87.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,357,670	100.0%

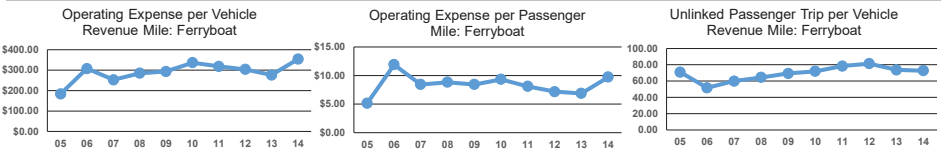
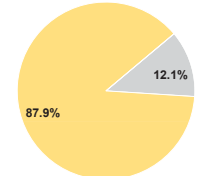
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,140,958	50.2%
Materials and Supplies	\$664,942	10.6%
Purchased Transportation	\$1,640,416	26.2%
Other Operating Expenses	\$805,133	12.9%
Total Operating Expenses	\$6,251,449	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from New Orleans Regional Transit Authority (NTDID: 60032), and in which the data are captured in this report for mode FB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Baton Rouge, LA
 367 Square Miles
 594,309 Population
 68 Pop. Rank out of 498 UZAs

Service Consumption
 15,260,607 Annual Passenger Miles (PMT)
 3,962,486 Annual Unlinked Trips (UPT)
 13,763 Average Weekday Unlinked Trips
 5,241 Average Saturday Unlinked Trips
 3,932 Average Sunday Unlinked Trips

Database Information
 NTDID: 60022
 Reporter Type: Full Reporter

Service Area Statistics
 273 Square Miles
 388,542 Population

Service Supplied
 3,589,527 Annual Vehicle Revenue Miles (VRM)
 272,123 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	18	\$270,669	\$0	\$0	\$0	\$270,669
Bus	58	-	\$5,824,147	\$34,944	\$42,665	\$551,256	\$6,453,012
Total	58	18	\$6,094,816	\$34,944	\$42,665	\$551,256	\$6,723,681

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,314,521	\$169,189	\$270,669	406,722	83,725	696,797	46,907	0.0	20	18	10.0%	2.3
Bus	\$20,053,138	\$1,757,495	\$6,453,012	14,853,885	3,878,761	2,892,730	225,216	0.0	92	58	37.0%	7.8
Total	\$22,367,659	\$1,926,684	\$6,723,681	15,260,607	3,962,486	3,589,527	272,123	0.0	112	76	32.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.32	\$49.34	\$5.69	\$27.64
Bus	\$6.93	\$89.04	\$1.35	\$5.17
Total	\$6.23	\$82.20	\$1.47	\$5.64

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,926,684	8.5%
Local Funds	\$15,654,582	69.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,629,246	20.5%
Other Funds	\$387,487	1.7%
Total Operating Funds Expended	\$22,597,999	100.0%

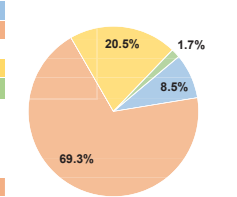
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,276,745	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,446,936	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,723,681	100.0%

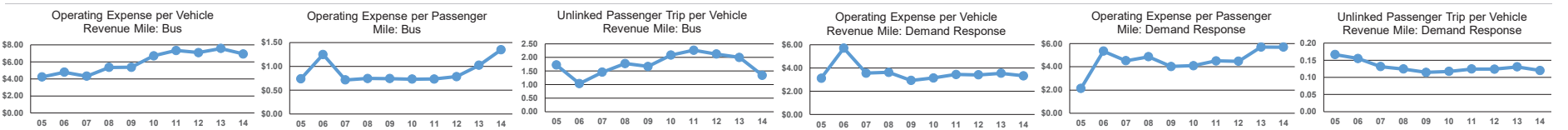
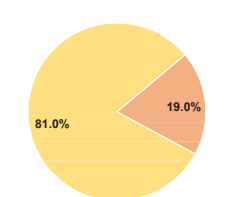
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,854,837	66.4%
Materials and Supplies	\$3,972,369	17.8%
Purchased Transportation	\$1,539,853	6.9%
Other Operating Expenses	\$2,000,600	8.9%
Total Operating Expenses	\$22,367,659	100.0%
Reconciling OE Cash Expenditures	\$230,340	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lake Charles Transit System (LCTS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA
127 Square Miles
143,440 Population
228 Pop. Rank out of 498 UZAs

Service Area Statistics

43 Square Miles
73,474 Population

Service Consumption

273,551 Annual Unlinked Trips (UPT)

Service Supplied

221,880 Annual Vehicle Revenue Miles (VRM)
18,177 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60023

Reporter Type: Small Systems Reporter

Financial Information

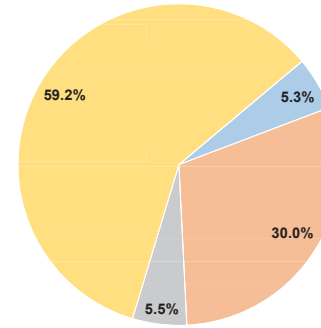
Sources of Operating Funds Expended

Fare Revenues	\$119,450	5.3%
Local Funds	\$671,047	30.0%
State Funds	\$121,987	5.5%
Federal Assistance	\$1,325,594	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,238,078	100.0%

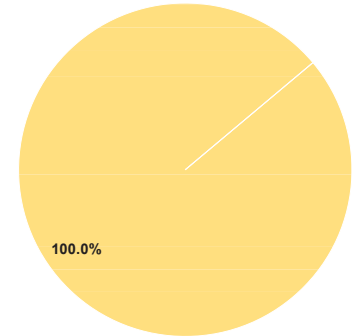
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,796	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,796	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$573,480	\$6,401	\$10,959	6,425	55,540	5,671	6.0
Bus	5	-	\$1,664,598	\$113,049	\$43,837	267,126	166,340	12,506	4.0
Total	7	-	\$2,238,078	\$119,450	\$54,796	273,551	221,880	18,177	

Performance Measures

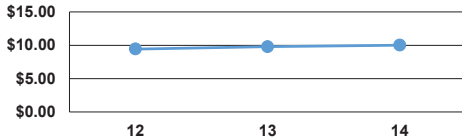
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.33	\$101.13
Bus	\$10.01	\$133.10
Total	\$10.09	\$123.13

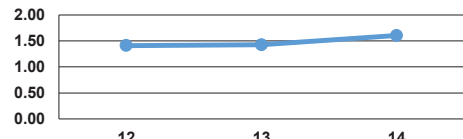
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.26	0.1	1.1
Bus	\$6.23	1.6	21.4
Total	\$8.18	1.2	15.0

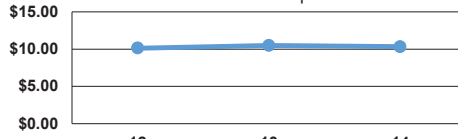
Operating Expense per Vehicle Revenue Mile: Bus



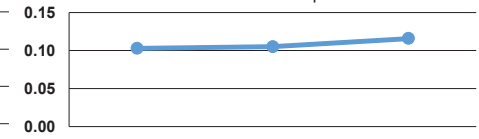
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Shreveport, LA
 185 Square Miles
 298,317 Population
 126 Pop. Rank out of 498 UZAs

Service Consumption
 17,503,959 Annual Passenger Miles (PMT)
 3,222,001 Annual Unlinked Trips (UPT)
 11,047 Average Weekday Unlinked Trips
 6,155 Average Saturday Unlinked Trips
 1,842 Average Sunday Unlinked Trips

Database Information
 NTDID: 60024
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 275,213 Population

Service Supplied
 2,834,026 Annual Vehicle Revenue Miles (VRM)
 180,326 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	17	-	\$246,805	\$160	\$0	\$0	\$246,965
Bus	36	-	\$0	\$144,619	\$148,170	\$89,404	\$382,193
Total	53	-	\$246,805	\$144,779	\$148,170	\$89,404	\$629,158

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,259,294	\$131,405	\$246,965	607,856	60,439	601,476	34,922	0.0	19	17	10.5%	3.7
Bus	\$13,006,718	\$2,401,286	\$382,193	16,896,103	3,161,562	2,232,550	145,404	0.0	47	36	23.4%	7.5
Total	\$14,266,012	\$2,532,691	\$629,158	17,503,959	3,222,001	2,834,026	180,326	0.0	66	53	19.7%	

Performance Measures

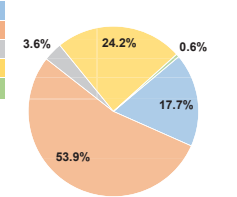
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.09	\$36.06	\$2.07	\$20.84
Bus	\$5.83	\$89.45	\$0.77	\$4.11
Total	\$5.03	\$79.11	\$0.82	\$4.43

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,532,691	17.7%
Local Funds	\$7,696,200	53.9%
State Funds	\$511,878	3.6%
Federal Assistance	\$3,447,032	24.2%
Other Funds	\$82,938	0.6%
Total Operating Funds Expended	\$14,270,739	100.0%

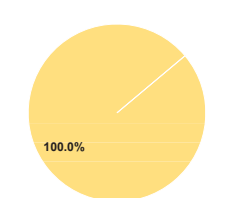
Operating Funding Sources



Sources of Capital Funds Expended

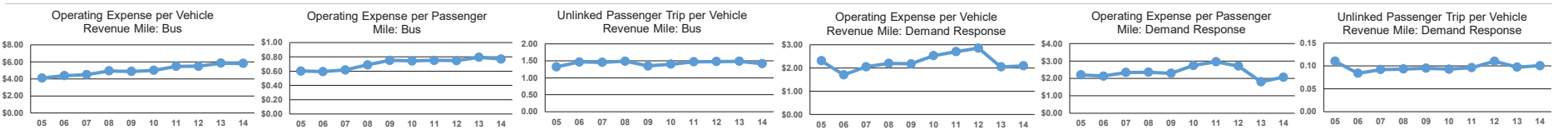
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$629,158	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$629,158	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,720,892	68.1%
Materials and Supplies	\$3,758,777	26.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$786,343	5.5%
Total Operating Expenses	\$14,266,012	100.0%
Reconciling OE Cash Expenditures	\$4,727	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA
66 Square Miles
82,804 Population
346 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles
62,924 Population

Service Consumption

724,570 Annual Unlinked Trips (UPT)

Service Supplied

647,277 Annual Vehicle Revenue Miles (VRM)
40,428 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60025

Reporter Type: Small Systems Reporter

Financial Information

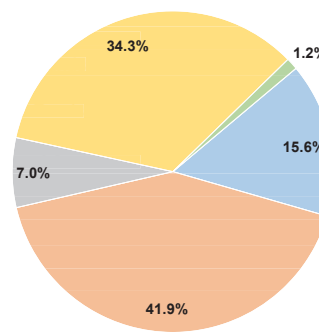
Sources of Operating Funds Expended

Fare Revenues	\$445,454	15.6%
Local Funds	\$1,199,133	41.9%
State Funds	\$200,375	7.0%
Federal Assistance	\$980,440	34.3%
Other Funds	\$33,989	1.2%
Total Operating Funds Expended	\$2,859,391	100.0%

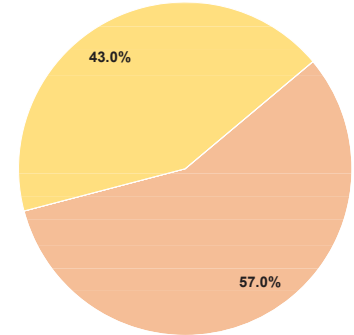
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,609	57.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,747	43.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,356	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$390,156	\$10,555	\$20,356	16,095	93,621	6,171	4.0
Bus	8	-	\$2,469,235	\$434,899	\$0	708,475	553,656	34,257	5.6
Total	10	-	\$2,859,391	\$445,454	\$20,356	724,570	647,277	40,428	

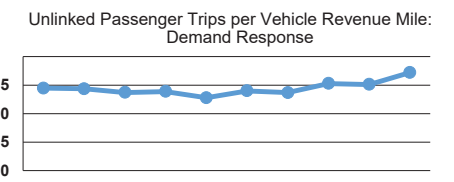
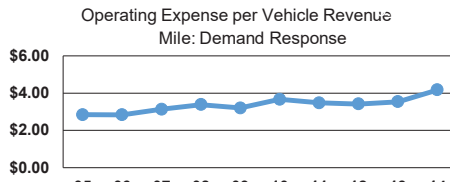
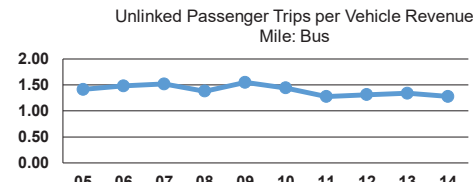
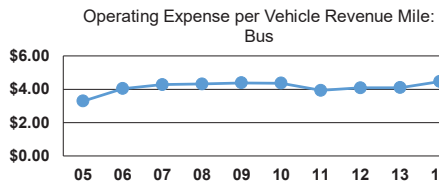
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$63.22
Bus	\$4.46	\$72.08
Total	\$4.42	\$70.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.24	0.2	2.6
Bus	\$3.49	1.3	20.7
Total	\$3.95	1.1	17.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA
 82 Square Miles
 116,533 Population
 272 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
 50,000 Population

Service Consumption

1,201,352 Annual Unlinked Trips (UPT)

Service Supplied

842,472 Annual Vehicle Revenue Miles (VRM)
 61,690 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60026

Reporter Type: Small Systems Reporter

Financial Information

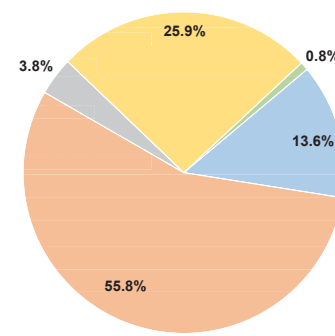
Sources of Operating Funds Expended

Fare Revenues	\$623,271	13.6%
Local Funds	\$2,556,670	55.8%
State Funds	\$175,000	3.8%
Federal Assistance	\$1,186,965	25.9%
Other Funds	\$37,916	0.8%
Total Operating Funds Expended	\$4,579,822	100.0%

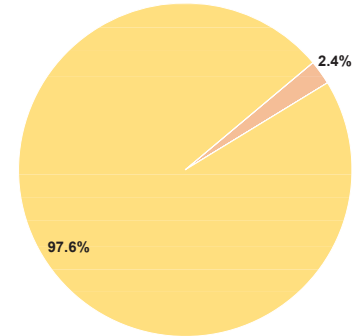
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,692	2.4%
State Funds	\$0	0.0%
Federal Assistance	\$971,604	97.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$995,296	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$325,134	\$18,545	\$0	9,345	59,214	5,538	6.3
Bus	15	-	\$4,254,688	\$604,726	\$995,296	1,192,007	783,258	56,152	7.5
Total	17	-	\$4,579,822	\$623,271	\$995,296	1,201,352	842,472	61,690	

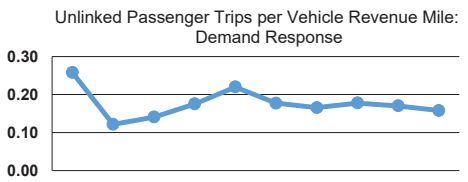
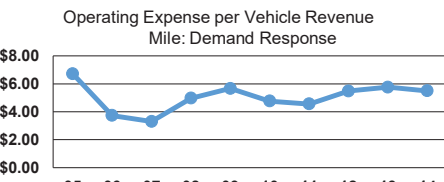
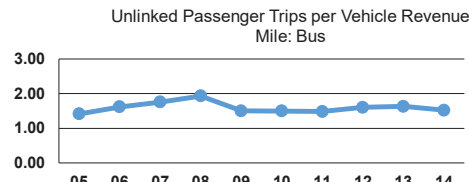
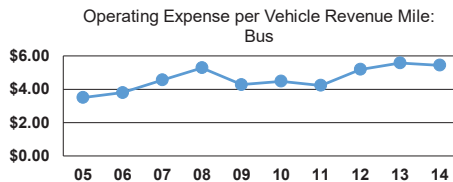
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$58.71
Bus	\$5.43	\$75.77
Total	\$5.44	\$74.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.79	0.2	1.7
Bus	\$3.57	1.5	21.2
Total	\$3.81	1.4	19.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

50,084,865 Annual Passenger Miles (PMT)
 19,467,590 Annual Unlinked Trips (UPT)
 59,105 Average Weekday Unlinked Trips
 49,866 Average Saturday Unlinked Trips
 39,009 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
 Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
 369,250 Population

Service Supplied

6,523,950 Annual Vehicle Revenue Miles (VRM)
 634,890 Annual Vehicle Revenue Hours (VRH)
 148 Vehicles Operated in Maximum Service (VOMS)
 271 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

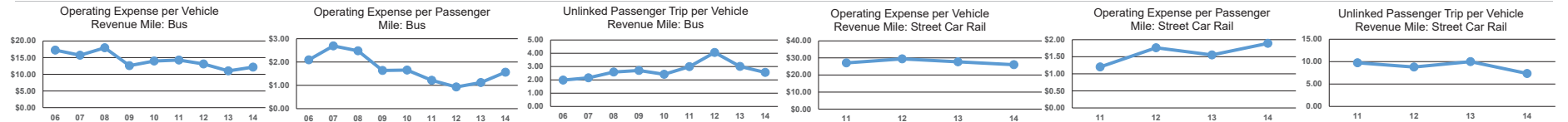
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	83	\$20,603	\$827,169	\$89,621	\$1,661,494	\$2,598,887
Street Car Rail	-	27	\$0	\$2,194,450	\$560,735	\$0	\$2,755,185
Total	-	148	\$20,603	\$3,021,619	\$650,356	\$1,661,494	\$5,354,072

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$13,712,776	\$384,625	\$0	1,491,295	228,545	1,076,743	101,140	0.0	60	36	40.0%	4.2
Ferryboat	\$4,025,634	\$698,959	\$0	229,948	459,895	10,243	4,888	0.0	2	2	0.0%	36.0
Bus	\$53,825,727	\$10,988,692	\$2,598,887	34,418,546	11,321,890	4,423,237	362,608	0.0	143	83	42.0%	4.2
Street Car Rail	\$26,390,559	\$6,690,692	\$2,755,185	13,945,076	7,457,260	1,013,727	166,254	26.9	66	27	59.1%	53.7
Total	\$97,954,696	\$18,762,968	\$5,354,072	50,084,865	19,467,590	6,523,950	634,890	26.9	271	148	45.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.74	\$135.58	\$9.20	\$60.00	0.2	2.3
Ferryboat	\$393.01	\$823.57	\$17.51	\$8.75	44.9	94.1
Bus	\$12.17	\$148.44	\$1.56	\$4.75	2.6	31.2
Street Car Rail	\$26.03	\$158.74	\$1.89	\$3.54	7.4	44.9
Total	\$15.01	\$154.29	\$1.96	\$5.03	3.0	30.7



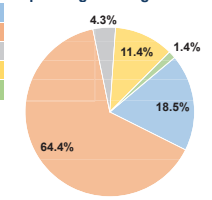
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,427,624	18.5%
Local Funds	\$67,648,513	64.4%
State Funds	\$4,524,423	4.3%
Federal Assistance	\$11,933,946	11.4%
Other Funds	\$1,505,871	1.4%
Total Operating Funds Expended	\$105,040,377	100.0%

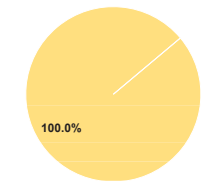
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,354,072	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,354,072	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,344,745	21.8%
Materials and Supplies	\$5,418,878	5.5%
Purchased Transportation	\$61,434,721	62.7%
Other Operating Expenses	\$9,756,352	10.0%
Total Operating Expenses	\$97,954,696	100.0%
Reconciling OE Cash Expenditures	\$7,085,681	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

16,103,412 Annual Passenger Miles (PMT)
 2,914,502 Annual Unlinked Trips (UPT)
 9,827 Average Weekday Unlinked Trips
 6,088 Average Saturday Unlinked Trips
 1,959 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles
 164,957 Population

Service Supplied

3,142,300 Annual Vehicle Revenue Miles (VRM)
 221,342 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$28,799	\$51,909	\$0	\$448	\$81,156	
Bus	49	-	\$638,767	\$250,580	\$217,804	\$49,938	\$1,157,089	
Street Car Rail	3	-	\$64,163	\$28,529	\$28,177	\$1,964	\$122,833	
Total	72	-	\$731,729	\$331,018	\$245,981	\$52,350	\$1,361,078	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,860,079	\$194,290	\$81,156	600,704	74,008	647,244	34,704	0.0	24	20	16.7%	5.0
Bus	\$14,000,703	\$2,008,504	\$1,157,089	15,330,552	2,740,994	2,440,308	174,380	0.0	58	49	15.5%	7.7
Street Car Rail	\$984,607	\$85,551	\$122,833	172,156	99,500	54,748	12,258	3.8	5	3	40.0%	11.0
Total	\$16,845,389	\$2,288,345	\$1,361,078	16,103,412	2,914,502	3,142,300	221,342	3.8	87	72	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.87	\$53.60	\$3.10	\$25.13	0.1	2.1
Bus	\$5.74	\$80.29	\$0.91	\$5.11	1.1	15.7
Street Car Rail	\$17.98	\$80.32	\$5.72	\$9.90	1.8	8.1
Total	\$5.36	\$76.11	\$1.05	\$5.78	0.9	13.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,288,345	13.6%
Local Funds	\$11,673,456	69.2%
State Funds	\$549,959	3.3%
Federal Assistance	\$2,091,557	12.4%
Other Funds	\$254,650	1.5%
Total Operating Funds Expended	\$16,857,967	100.0%

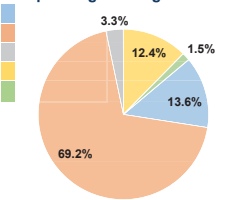
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$400,000	29.4%
Federal Assistance	\$961,078	70.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,361,078	100.0%

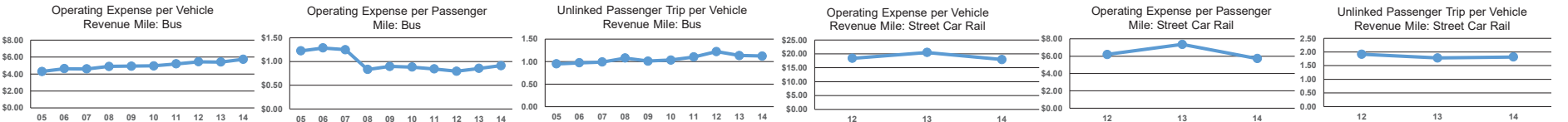
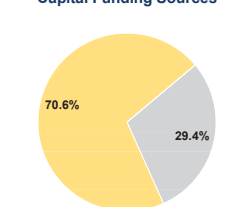
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,525,672	74.4%
Materials and Supplies	\$3,337,193	19.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$982,524	5.8%
Total Operating Expenses	\$16,845,389	100.0%
Reconciling OE Cash Expenditures	\$12,578	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR
37 Square Miles
53,495 Population
475 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
49,083 Population

Service Consumption

84,696 Annual Unlinked Trips (UPT)

Service Supplied

286,257 Annual Vehicle Revenue Miles (VRM)
15,120 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60034

Reporter Type: Small Systems Reporter

Financial Information

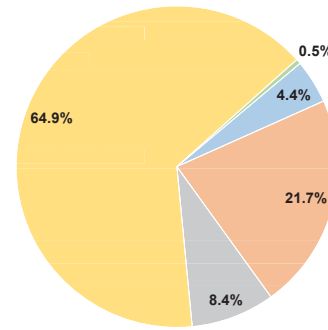
Sources of Operating Funds Expended

Fare Revenues	\$62,715	4.4%
Local Funds	\$308,146	21.7%
State Funds	\$119,590	8.4%
Federal Assistance	\$920,656	64.9%
Other Funds	\$6,798	0.5%
Total Operating Funds Expended	\$1,417,905	100.0%

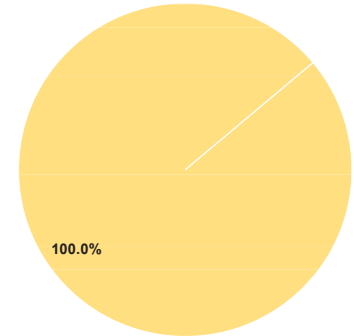
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$209,291	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$209,291	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$77,985	\$7,716	\$69,764	4,046	29,320	3,024	4.0
Bus	4	-	\$1,339,920	\$54,999	\$139,527	80,650	256,937	12,096	10.8
Total	5	-	\$1,417,905	\$62,715	\$209,291	84,696	286,257	15,120	

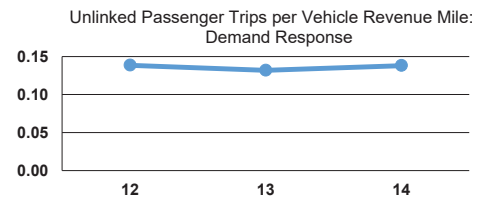
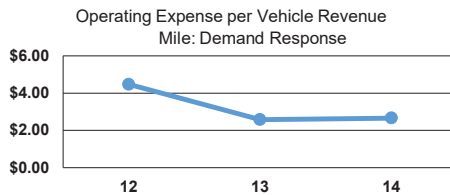
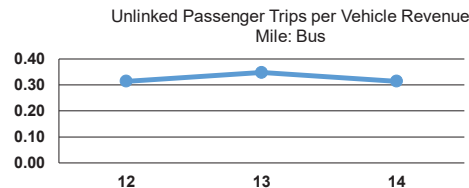
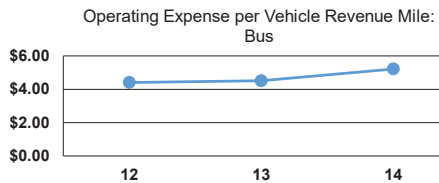
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$25.79
Bus	\$5.22	\$110.77
Total	\$4.95	\$93.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.27	0.1	1.3
Bus	\$16.61	0.3	6.7
Total	\$16.74	0.3	5.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Wichita Falls Transit System

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX
50 Square Miles
99,437 Population
301 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71 Square Miles
99,437 Population

Service Consumption

453,206 Annual Unlinked Trips (UPT)

Service Supplied

556,675 Annual Vehicle Revenue Miles (VRM)
35,161 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60035

Reporter Type: Small Systems Reporter

Financial Information

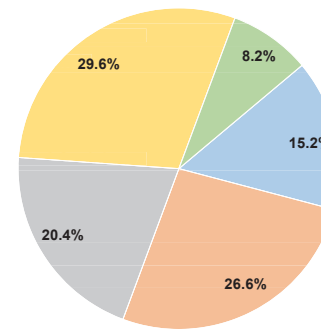
Sources of Operating Funds Expended

Fare Revenues	\$275,704	15.2%
Local Funds	\$480,974	26.6%
State Funds	\$370,454	20.4%
Federal Assistance	\$535,652	29.6%
Other Funds	\$148,737	8.2%
Total Operating Funds Expended	\$1,811,521	100.0%

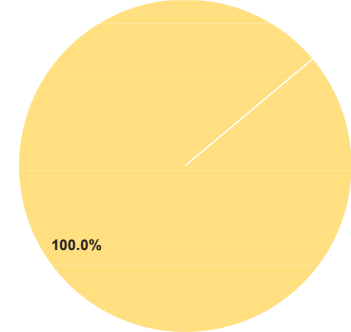
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$837,319	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$837,319	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	9	-	\$1,811,521	\$275,704	\$837,319	453,206	556,675	35,161	5.4
Total	9	-	\$1,811,521	\$275,704	\$837,319	453,206	556,675	35,161	

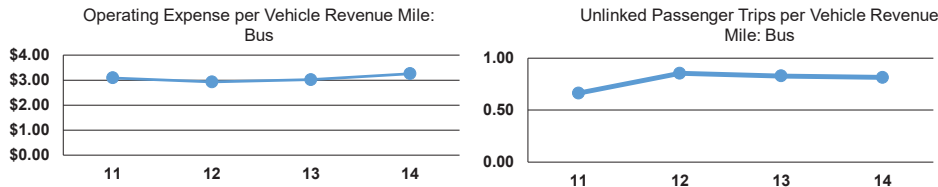
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.25	\$51.52
Total	\$3.25	\$51.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.00	0.8	12.9
Total	\$4.00	0.8	12.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, LA
 179 Square Miles
 252,720 Population
 148 Pop. Rank out of 498 UZAs

Service Consumption
 7,488,234 Annual Passenger Miles (PMT)
 1,371,156 Annual Unlinked Trips (UPT)
 5,138 Average Weekday Unlinked Trips
 2,962 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60038
 Reporter Type: Full Reporter

Service Area Statistics
 49 Square Miles
 148,843 Population

Service Supplied
 988,582 Annual Vehicle Revenue Miles (VRM)
 71,545 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	13	4	\$2,269	\$104,775	\$551,758	\$8,533	\$667,335	
Total	13	10	\$2,269	\$104,775	\$551,758	\$8,533	\$667,335	

Operation Characteristics

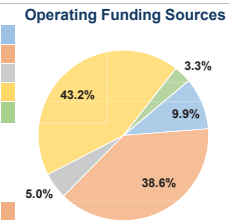
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$760,885	\$39,916	\$0	171,500	29,113	221,574	21,689	0.0	7	6	14.3%	2.9
Bus	\$4,642,636	\$493,435	\$667,335	7,316,734	1,342,043	767,008	49,856	0.0	32	17	46.9%	6.7
Total	\$5,403,521	\$533,351	\$667,335	7,488,234	1,371,156	988,582	71,545	0.0	39	23	41.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.43	\$35.08	\$4.44	0.1
Bus	\$6.05	\$93.12	\$0.63	1.7
Total	\$5.47	\$75.53	\$0.72	1.4

Financial Information

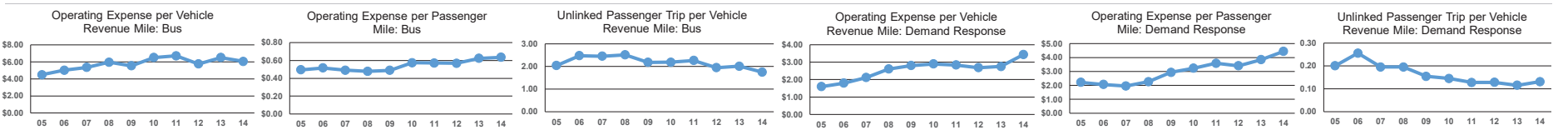
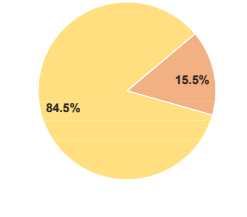
Sources of Operating Funds Expended
 Fare Revenues \$533,351 9.9%
 Local Funds \$2,088,043 38.6%
 State Funds \$270,253 5.0%
 Federal Assistance \$2,332,388 43.2%
 Other Funds \$179,486 3.3%
Total Operating Funds Expended \$5,403,521 100.0%



Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$103,596 15.5%
 State Funds \$0 0.0%
 Federal Assistance \$563,739 84.5%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$667,335 100.0%



Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$1,866,345 34.5%
 Materials and Supplies \$915,914 17.0%
 Purchased Transportation \$834,666 15.4%
 Other Operating Expenses \$1,786,596 33.1%
Total Operating Expenses \$5,403,521 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX
55 Square Miles
110,421 Population
282 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

55 Square Miles
110,421 Population

Service Consumption

605,558 Annual Unlinked Trips (UPT)

Service Supplied

1,007,987 Annual Vehicle Revenue Miles (VRM)
71,846 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60040

Reporter Type: Small Systems Reporter

Financial Information

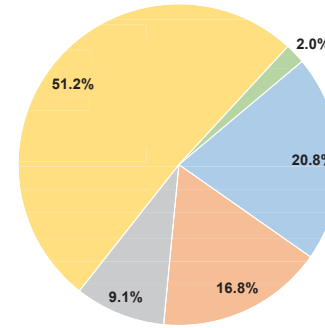
Sources of Operating Funds Expended

Fare Revenues	\$771,683	20.8%
Local Funds	\$621,555	16.8%
State Funds	\$337,273	9.1%
Federal Assistance	\$1,896,967	51.2%
Other Funds	\$75,246	2.0%
Total Operating Funds Expended	\$3,702,724	100.0%

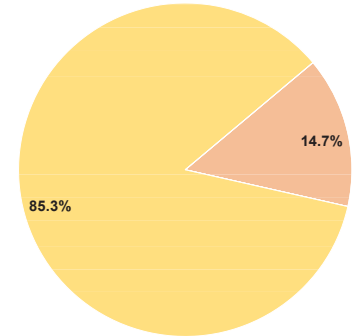
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,130	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$93,950	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,080	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	14	-	\$2,036,316	\$363,579	\$22,780	101,248	588,549	41,701	2.9
Bus	12	-	\$1,666,408	\$408,104	\$87,300	504,310	419,438	30,145	8.7
Total	26	-	\$3,702,724	\$771,683	\$110,080	605,558	1,007,987	71,846	

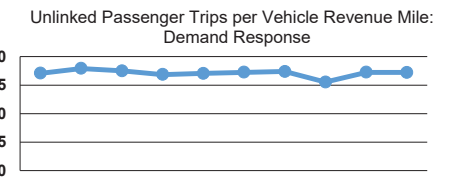
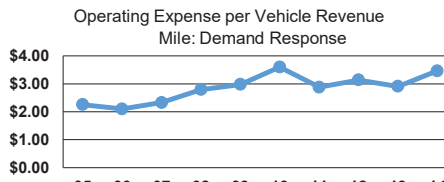
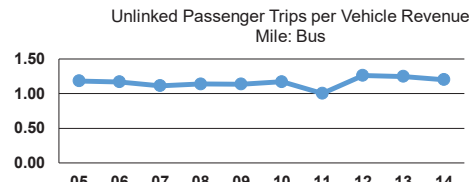
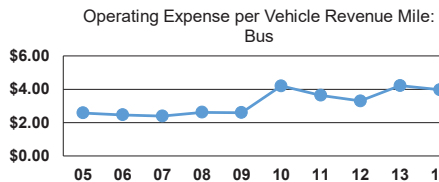
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$48.83
Bus	\$3.97	\$55.28
Total	\$3.67	\$51.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.11	0.2	2.4
Bus	\$3.30	1.2	16.7
Total	\$6.11	0.6	8.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 1,200,491 Annual Passenger Miles (PMT)
 124,087 Annual Unlinked Trips (UPT)
 217 Average Weekday Unlinked Trips^a
 78 Average Saturday Unlinked Trips^a
 0 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 60041
 Reporter Type: Full Reporter

Service Area Statistics
 199 Square Miles
 368,216 Population

Service Supplied
 854,024 Annual Vehicle Revenue Miles (VRM)
 52,543 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$6,500	\$0	\$699	\$0	\$7,199	
Demand Response - Taxi	-	9	\$4	\$0	\$0	\$0	\$0	
Total	14	9	\$6,504	\$0	\$699	\$0	\$7,199	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,716,983	\$95,410	\$7,199	537,236	58,270	382,219	27,052	0.0	20	14	30.0%	2.5
Demand Response - Taxi	\$1,168,239	\$4	\$0	663,255	65,817	471,805	25,491	0.0	9	9	0.0%	0.0%
Total	\$2,885,222	\$95,414	\$7,199	1,200,491	124,087	854,024	52,543	0.0	29	23	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.49	\$63.47	\$3.20	\$29.47
Demand Response - Taxi	\$2.48	\$45.83	\$1.76	\$17.75
Total	\$3.38	\$54.91	\$2.40	\$23.25

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$207,413	7.1%
Local Funds	\$1,327,332	45.4%
State Funds	\$238,865	8.2%
Federal Assistance	\$1,147,134	39.2%
Other Funds	\$5,320	0.2%
Total Operating Funds Expended	\$2,926,064	100.0%

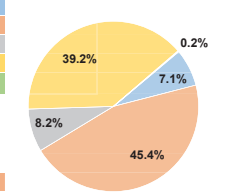
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,440	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,759	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,199	100.0%

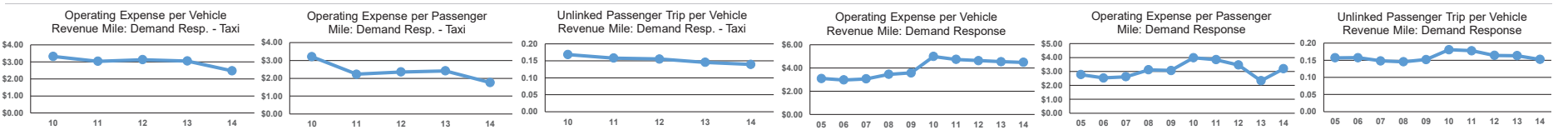
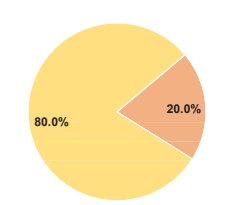
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,741,639	60.4%
Materials and Supplies	\$196,521	6.8%
Purchased Transportation	\$888,013	30.8%
Other Operating Expenses	\$59,049	2.0%
Total Operating Expenses	\$2,885,222	100.0%
Reconciling OE Cash Expenditures	\$40,842	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

167,669,128 Annual Passenger Miles (PMT)
34,178,526 Annual Unlinked Trips (UPT)
121,241 Average Weekday Unlinked Trips^a
63,235 Average Saturday Unlinked Trips^a
50,321 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60048
Reporter Type: Full Reporter

Service Area Statistics

535 Square Miles
1,079,995 Population

Service Supplied

19,971,323 Annual Vehicle Revenue Miles (VRM)
1,496,988 Annual Vehicle Revenue Hours (VRH)
800 Vehicles Operated in Maximum Service (VOMS)
1,062 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

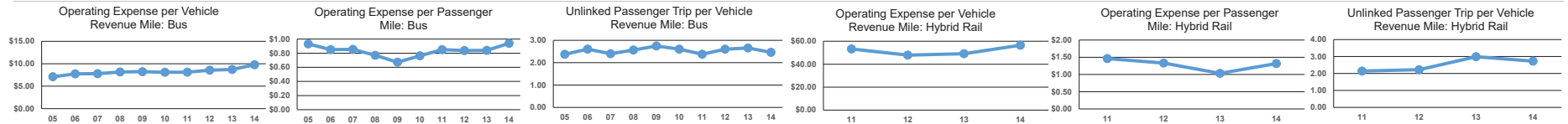
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	37	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	132	\$44,764	\$55,714	\$0	\$0	\$100,478	
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0	
Bus	-	302	\$9,149,044	\$9,800,377	\$527,094	\$4,925,212	\$24,401,727	
Vanpool	98	139	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$0	\$0	\$74,910	\$357,280	\$432,190	
Total	98	702	\$9,193,808	\$9,856,091	\$602,004	\$5,282,492	\$24,934,395	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$7,722,055	\$480,978	\$0	8,920,034	571,212	739,055	39,564	0.0	42	37	11.9%	11.6
Demand Response	\$32,953,872	\$674,435	\$100,478	4,944,288	613,590	4,666,043	333,772	0.0	204	132	35.3%	4.2
Demand Response - Taxi	\$357,792	\$55,290	\$0	128,787	19,730	111,189	5,598	0.0	88	88	0.0%	
Bus	\$127,143,429	\$18,367,924	\$24,401,727	135,348,047	31,976,519	12,982,104	1,065,774	0.0	420	302	28.1%	8.4
Vanpool	\$1,492,062	\$397,393	\$0	6,321,183	233,924	1,193,175	40,667	0.0	302	237	21.5%	
Hybrid Rail	\$15,810,047	\$3,136,133	\$432,190	12,006,789	763,551	279,757	11,613	64.2	6	4	33.3%	7.0
Total	\$185,479,257	\$23,112,153	\$24,934,395	167,669,128	34,178,526	19,971,323	1,496,988	64.2	1,062	800	24.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.45	\$195.18	Commuter Bus	\$0.87	\$13.52	0.8	14.4
Demand Response	\$7.06	\$98.73	Demand Response	\$6.67	\$53.71	0.1	1.8
Demand Response - Taxi	\$3.22	\$63.91	Demand Response - Taxi	\$2.78	\$18.13	0.2	3.5
Bus	\$9.79	\$119.30	Bus	\$0.94	\$3.98	2.5	30.0
Vanpool	\$1.25	\$36.69	Vanpool	\$0.24	\$6.38	0.2	5.8
Hybrid Rail	\$56.51	\$1,361.41	Hybrid Rail	\$1.32	\$20.71	2.7	65.7
Total	\$9.29	\$123.90	Total	\$1.11	\$5.43	1.7	22.8



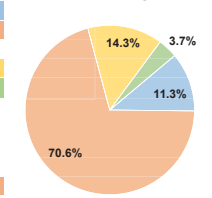
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,869,856	11.3%
Local Funds	\$142,982,120	70.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,963,267	14.3%
Other Funds	\$7,578,479	3.7%
Total Operating Funds Expended	\$202,393,722	100.0%

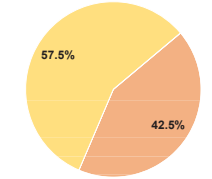
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,603,316	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$14,331,079	57.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,934,395	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,608,683	25.7%
Materials and Supplies	\$18,232,385	9.8%
Purchased Transportation	\$113,472,564	61.2%
Other Operating Expenses	\$6,165,625	3.3%
Total Operating Expenses	\$185,479,257	100.0%
Reconciling OE Cash Expenditures	\$16,914,465	
Purchased Transportation (Reported Separately)	\$0	

Las Cruces Area Transit (RoadRUNNER Transit)

2014 Annual Agency Profile

Transit Section Administrator: Mr. Michael Bartholomew
575-541-2537

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
65 Square Miles
128,600 Population
250 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
107,419 Population

Service Consumption

789,592 Annual Unlinked Trips (UPT)

Service Supplied

712,986 Annual Vehicle Revenue Miles (VRM)
60,170 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60049

Reporter Type: Small Systems Reporter

Financial Information

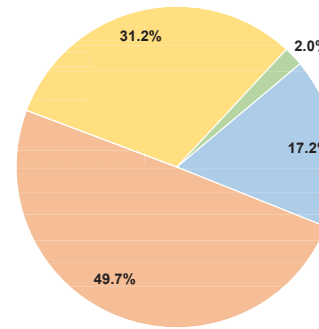
Sources of Operating Funds Expended

Fare Revenues	\$668,023	17.2%
Local Funds	\$1,932,938	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,213,886	31.2%
Other Funds	\$75,961	2.0%
Total Operating Funds Expended	\$3,890,808	100.0%

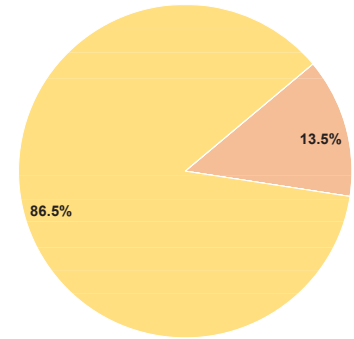
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$158,471	13.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,011,727	86.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,170,198	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	15	-	\$1,189,100	\$23,584	\$325,885	54,354	216,085	23,241	5.9
Bus	12	-	\$2,701,709	\$644,439	\$844,313	735,238	496,901	36,929	8.7
Total	27	-	\$3,890,809	\$668,023	\$1,170,198	789,592	712,986	60,170	

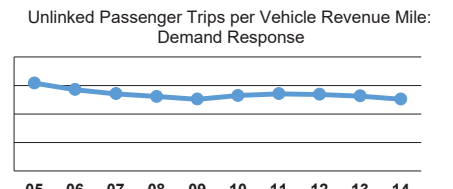
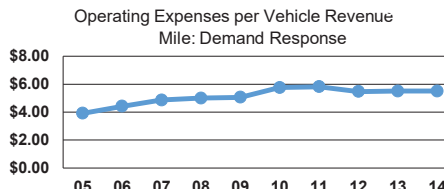
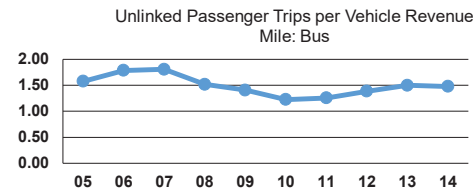
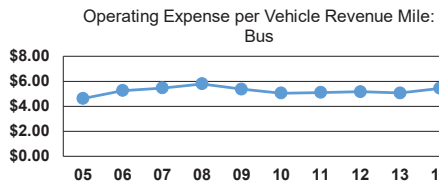
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$51.16
Bus	\$5.44	\$73.16
Total	\$5.46	\$64.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.88	0.3	2.3
Bus	\$3.67	1.5	19.9
Total	\$4.93	1.1	13.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Corpus Christi, TX
 120 Square Miles
 320,069 Population
 116 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 21,301,067 Annual Passenger Miles (PMT)
 5,927,292 Annual Unlinked Trips (UPT)
 19,852 Average Weekday Unlinked Trips
 13,852 Average Saturday Unlinked Trips
 5,471 Average Sunday Unlinked Trips

Database Information
 NTDID: 60051
 Reporter Type: Full Reporter

Service Area Statistics
 841 Square Miles
 348,892 Population

Service Supplied
 4,528,595 Annual Vehicle Revenue Miles (VRM)
 330,722 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

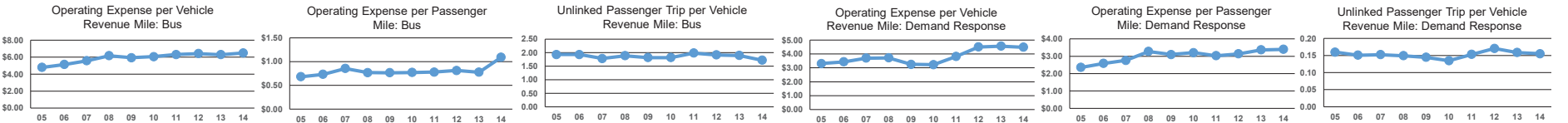
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	27	\$0	\$29,478	\$0	\$0	\$29,478	
Ferryboat	-	1	\$0	\$0	\$0	\$15,690	\$15,690	
Bus	58	6	\$0	\$69,568	\$4,337,105	\$1,149,957	\$5,556,630	
Total	59	34	\$0	\$99,046	\$4,337,105	\$1,165,647	\$5,601,798	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,556,262	\$163,286	\$29,478	1,637,066	192,580	1,240,543	74,549	0.0	36	28	22.2%	3.1
Ferryboat	\$626,005	\$88,797	\$15,690	100,842	84,035	1,756	750	0.0	1	1	0.0%	29.0
Bus	\$21,324,898	\$1,538,848	\$5,556,630	19,563,159	5,650,677	3,286,296	255,423	0.0	75	64	14.7%	6.2
Total	\$27,507,165	\$1,790,931	\$5,601,798	21,301,067	5,927,292	4,528,595	330,722	0.0	112	93	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$74.53	\$3.39	\$28.85	0.2	2.6
Ferryboat	\$356.49	\$834.67	\$6.21	\$7.45	47.9	112.0
Bus	\$6.49	\$83.49	\$1.09	\$3.77	1.7	22.1
Total	\$6.07	\$83.17	\$1.29	\$4.64	1.3	17.9

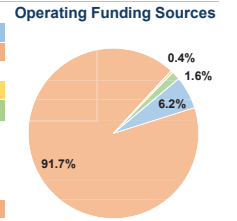


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

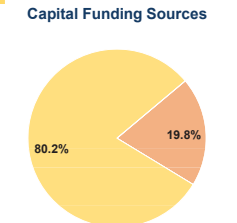
Sources of Operating Funds Expended

Fare Revenues	\$1,790,931	6.2%
Local Funds	\$26,351,087	91.7%
State Funds	\$0	0.0%
Federal Assistance	\$125,900	0.4%
Other Funds	\$459,170	1.6%
Total Operating Funds Expended	\$28,727,088	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,109,196	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,492,602	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,601,798	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,946,092	58.0%
Materials and Supplies	\$5,533,287	20.1%
Purchased Transportation	\$4,485,328	16.3%
Other Operating Expenses	\$1,542,458	5.6%
Total Operating Expenses	\$27,507,165	100.0%
Reconciling OE Cash Expenditures	\$1,219,923	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

104 Denton-Lewisville, TX; 0 Texas Non-UZA; 438 Sherman, TX; 198 McKinney, TX

Service Area Statistics

650 Square Miles
 2,334,880 Population

Service Consumption

483,808,003 Annual Passenger Miles (PMT)
 70,863,331 Annual Unlinked Trips (UPT)
 237,392 Average Weekday Unlinked Trips^a
 120,242 Average Saturday Unlinked Trips^a
 71,279 Average Sunday Unlinked Trips^a

Service Supplied

47,654,717 Annual Vehicle Revenue Miles (VRM)
 3,130,406 Annual Vehicle Revenue Hours (VRH)
 1,080 Vehicles Operated in Maximum Service (VOMS)
 1,493 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60056
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$73,014,310 10.8%
 Local Funds \$551,566,968 81.7%
 State Funds \$0 0.0%
 Federal Assistance \$3,552,991 0.5%
 Other Funds \$46,699,204 6.9%

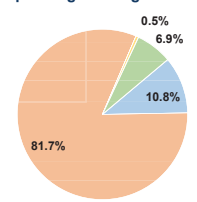
Total Operating Funds Expended \$674,833,473 100.0%

Sources of Capital Funds Expended

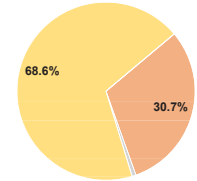
Fare Revenues \$0 0.0%
 Local Funds \$68,302,490 30.7%
 State Funds \$1,596,253 0.7%
 Federal Assistance \$152,940,388 68.6%
 Other Funds \$0 0.0%

Total Capital Funds Expended \$222,839,131 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$349,304,690 75.0%
 Materials and Supplies \$44,250,972 9.5%
 Purchased Transportation \$41,572,484 8.9%
 Other Operating Expenses \$30,418,733 6.5%
Total Operating Expenses \$465,546,879 100.0%
 Reconciling OE Cash Expenditures \$209,286,594
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

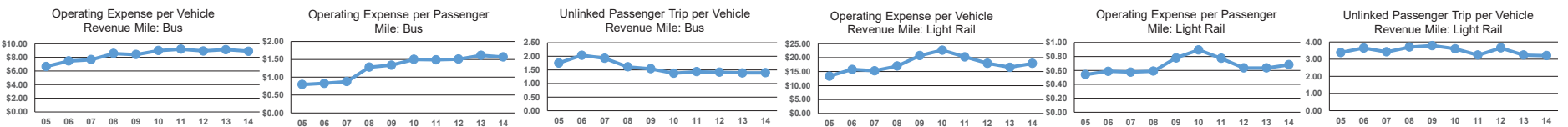
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23 ²	\$1,103,530	\$5,325,121	\$144,372	\$510,734	\$7,083,757	
Demand Response	-	148	\$0	\$204,671	\$106,569	\$0	\$311,240	
Demand Response - Taxi	-	79	\$0	\$0	\$0	\$0	\$0	
Light Rail	103	-	\$4,870,974	\$83,012,084	\$1,774,127	\$1,159,965	\$90,817,150	
Bus	544	-	\$100,298,101	\$19,116,858	\$3,618,159	\$1,593,866	\$124,626,984	
Vanpool	183	-	\$0	\$0	\$0	\$0	\$0	
Total	830	250	\$106,272,605	\$107,658,734	\$5,643,227	\$3,264,565	\$222,839,131	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$25,885,728 ²	\$9,478,034 ²	\$7,083,757	43,549,045	2,283,895	1,152,028	49,788	72.3	35	23 ²	34.3%	20.4
Demand Response	\$23,711,788	\$1,149,024	\$311,240	6,220,264	468,964	2,939,099	223,948	0.0	165	148	10.3%	1.8
Demand Response - Taxi	\$10,162,195	\$921,676	\$0	4,833,670	376,174	4,144,030	241,078	0.0	79	79	0.0%	0.0
Light Rail	\$164,950,363	\$27,904,801	\$90,817,150	242,559,921	29,458,289	9,206,750	452,280	182.4	163	103	36.8%	12.0
Bus	\$238,552,185	\$32,564,351	\$124,626,984	152,224,685	37,383,043	26,785,827	2,077,637	0.0	861	544	36.8%	4.0
Vanpool	\$2,284,620	\$996,424	\$0	34,420,418	892,966	3,426,983	85,675	0.0	190	183	3.7%	2.0
Total	\$465,546,879	\$73,014,310	\$222,839,131	483,808,003	70,863,331	47,654,717	3,130,406	254.7	1,493	1,080	27.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$22.47	\$519.92	\$0.59	\$11.33	2.0	45.9
Demand Response	\$8.07	\$105.88	\$3.81	\$50.56	0.2	2.1
Demand Response - Taxi	\$2.45	\$42.15	\$2.10	\$27.01	0.1	1.6
Light Rail	\$17.92	\$364.71	\$0.68	\$5.60	3.2	65.1
Bus	\$8.91	\$114.82	\$1.57	\$6.38	1.4	18.0
Vanpool	\$0.67	\$26.67	\$0.07	\$2.56	0.3	10.4
Total	\$9.77	\$148.72	\$0.96	\$6.57	1.5	22.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 41,000 Population

Service Consumption

86,877 Annual Unlinked Trips (UPT)

Service Supplied

141,044 Annual Vehicle Revenue Miles (VRM)
 6,987 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60058

Reporter Type: Small Systems Reporter

Financial Information

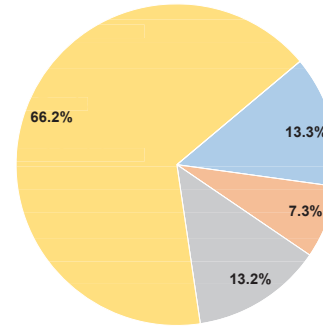
Sources of Operating Funds Expended

Fare Revenues	\$77,070	13.3%
Local Funds	\$42,573	7.3%
State Funds	\$76,338	13.2%
Federal Assistance	\$384,180	66.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$580,161	100.0%

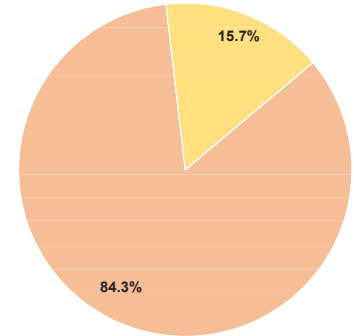
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,737	84.3%
State Funds	\$0	0.0%
Federal Assistance	\$8,915	15.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$580,161	\$77,070	\$56,652	86,877	141,044	6,987	7.3
Total	4	-	\$580,161	\$77,070	\$56,652	86,877	141,044	6,987	

Performance Measures

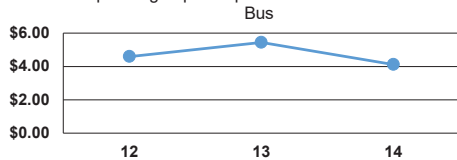
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.11	\$83.03
Total	\$4.11	\$83.03

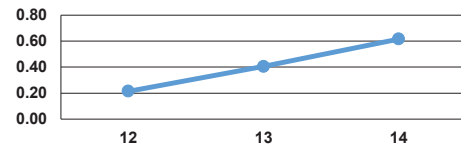
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.68	0.6	12.4
Total	\$6.68	0.6	12.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 Square Miles
171,345 Population
197 Pop. Rank out of 498 UZAs

Other UZAs Served

7 Houston, TX; 0 Texas Non-UZA; 154 Conroe-The Woodlands, TX

Service Consumption

27,069,045 Annual Passenger Miles (PMT)
1,307,864 Annual Unlinked Trips (UPT)
5,104 Average Weekday Unlinked Trips
390 Average Saturday Unlinked Trips
321 Average Sunday Unlinked Trips

Database Information

NTDID: 60059
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
132,500 Population

Service Supplied

2,589,459 Annual Vehicle Revenue Miles (VRM)
119,611 Annual Vehicle Revenue Hours (VRH)
118 Vehicles Operated in Maximum Service (VOMS)
124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	32	\$0	\$0	\$0	\$0	\$0	
Demand Response	48	-	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$0	\$0	\$0	\$0	\$0	
Total	86	32	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$7,748,214	\$4,238,452	\$0	22,617,946	695,295	781,363	24,537	0.0	33	32	3.0%	
Demand Response	\$2,583,835	\$178,712	\$0	1,403,571	66,417	976,058	44,357	0.0	51	48	5.9%	5.6
Bus	\$3,875,752	\$268,067	\$0	3,047,528	546,152	832,038	50,717	0.0	40	38	5.0%	5.0
Total	\$14,207,801	\$4,685,231	\$0	27,069,045	1,307,864	2,589,459	119,611	0.0	124	118	4.8%	

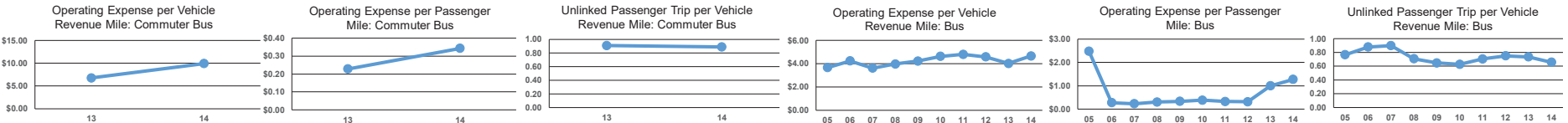
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.92	\$315.78
Demand Response	\$2.65	\$58.25
Bus	\$4.66	\$76.42
Total	\$5.49	\$118.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$11.14	0.9	28.3
Demand Response	\$1.84	\$38.90	0.1	1.5
Bus	\$1.27	\$7.10	0.7	10.8
Total	\$0.52	\$10.86	0.5	10.9



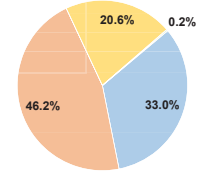
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,685,231 33.0%
Local Funds \$6,557,857 46.2%
State Funds \$0 0.0%
Federal Assistance \$2,929,426 20.6%
Other Funds \$35,287 0.2%
Total Operating Funds Expended \$14,207,801 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,069,994 28.6%
Materials and Supplies \$2,096,883 14.8%
Purchased Transportation \$7,079,310 49.8%
Other Operating Expenses \$961,614 6.8%
Total Operating Expenses \$14,207,801 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
188 Square Miles
295,083 Population
129 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
75,102 Population

Service Consumption

1,978,575 Annual Unlinked Trips (UPT)

Service Supplied

460,215 Annual Vehicle Revenue Miles (VRM)
48,066 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60062

Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,353,828	49.4%
Local Funds	\$80,148	2.9%
State Funds	\$0	0.0%
Federal Assistance	\$804,104	29.3%
Other Funds	\$502,979	18.3%
Total Operating Funds Expended	\$2,741,059	100.0%

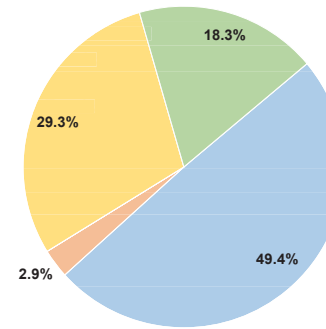
Total Operating Funds Expended \$2,741,059

Sources of Capital Funds Expended

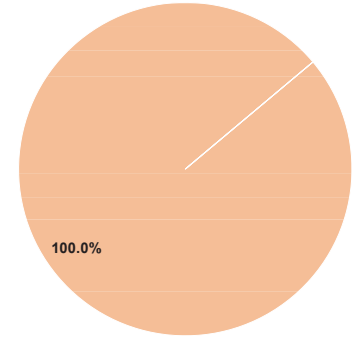
Fare Revenues	\$0	0.0%
Local Funds	\$24,199	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,199	100.0%

Total Capital Funds Expended \$24,199

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$465,980	\$9,206	\$0	9,257	44,712	7,990	3.8
Bus	18	-	\$2,275,079	\$1,344,622	\$24,199	1,969,318	415,503	40,076	9.1
Total	22	-	\$2,741,059	\$1,353,828	\$24,199	1,978,575	460,215	48,066	

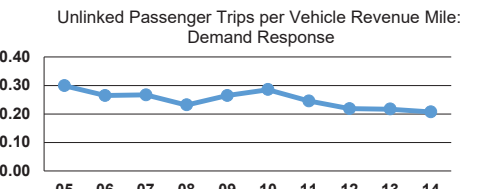
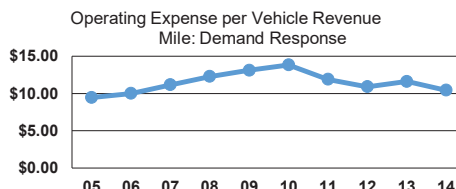
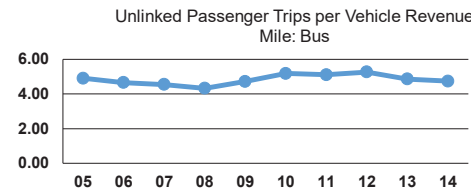
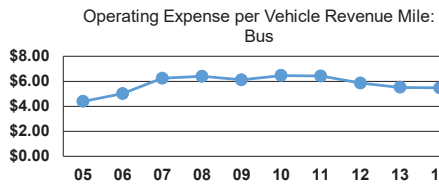
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.42	\$58.32
Bus	\$5.48	\$56.77
Total	\$5.96	\$57.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.34	0.2	1.2
Bus	\$1.16	4.7	49.1
Total	\$1.39	4.3	41.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Grand Prairie Transportation Services Department (Grand Connection)

2014 Annual Agency Profile

City Manager: Mr. Tom Hart
 972-237-8010

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Area Statistics

80 Square Miles
 175,396 Population

Service Consumption

42,292 Annual Unlinked Trips (UPT)

Service Supplied

129,990 Annual Vehicle Revenue Miles (VRM)
 10,334 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60068

Reporter Type: Small Systems Reporter

Financial Information

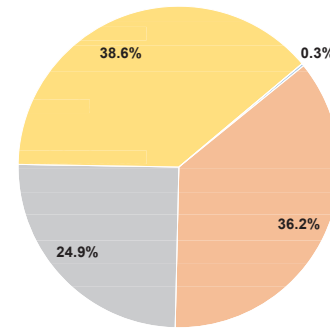
Sources of Operating Funds Expended

Fare Revenues	\$1,746	0.3%
Local Funds	\$245,656	36.2%
State Funds	\$168,815	24.9%
Federal Assistance	\$262,000	38.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$678,217	100.0%

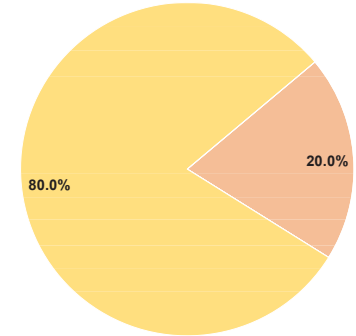
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,532	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$202,141	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,673	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$678,217	\$1,746	\$252,673	42,292	129,990	10,334	8.8
Total	8	-	\$678,217	\$1,746	\$252,673	42,292	129,990	10,334	

Performance Measures

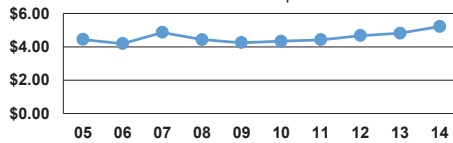
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$65.63
Total	\$5.22	\$65.63

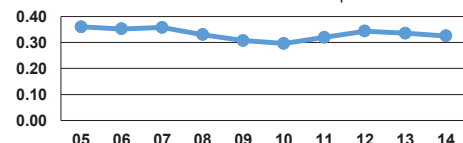
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.3	4.1
Total	\$16.04	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
131,000 **Population**

Service Consumption

29,059 **Annual Unlinked Trips (UPT)**

Service Supplied

174,143 **Annual Vehicle Revenue Miles (VRM)**
17,099 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60070

Reporter Type: Small Systems Reporter

Financial Information

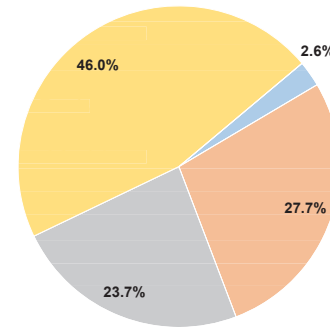
Sources of Operating Funds Expended

Fare Revenues	\$15,181	2.6%
Local Funds	\$161,753	27.7%
State Funds	\$138,174	23.7%
Federal Assistance	\$268,468	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$583,576	100.0%

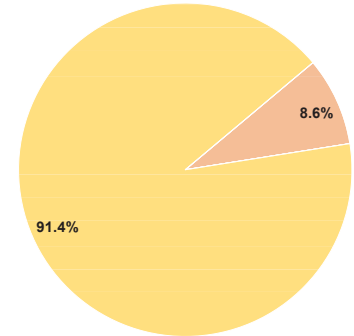
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,501	8.6%
State Funds	\$0	0.0%
Federal Assistance	\$419,750	91.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$459,251	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	14	-	\$583,576	\$15,181	\$459,251	29,059	174,143	17,099	5.1
Total	14	-	\$583,576	\$15,181	\$459,251	29,059	174,143	17,099	

Performance Measures

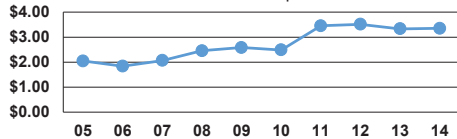
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$34.13
Total	\$3.35	\$34.13

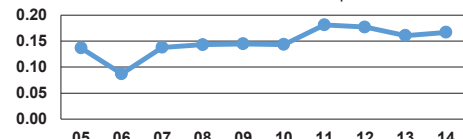
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.08	0.2	1.7
Total	\$20.08	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Fayetteville-Springdale-Rogers, AR-MO
 188 Square Miles
 295,083 Population
 129 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arkansas Non-UZA

Service Consumption
 2,144,400 Annual Passenger Miles (PMT)
 302,821 Annual Unlinked Trips (UPT)
 1,202 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60072
 Reporter Type: Full Reporter

Service Area Statistics
 3,253 Square Miles
 467,570 Population

Service Supplied
 940,756 Annual Vehicle Revenue Miles (VRM)
 56,770 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$6,089	\$0	\$0	\$0	\$6,089	
Bus	14	-	\$320,256	\$32,520	\$16,363	\$0	\$369,139	
Total	24	-	\$326,345	\$32,520	\$16,363	\$0	\$375,228	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,000,102	\$68,985	\$6,089	161,766	28,380	250,488	16,827	0.0	29	10	65.5%	6.3
Bus	\$2,226,026	\$52,386	\$369,139	1,982,634	274,441	690,268	39,943	0.0	18	14	22.2%	6.5
Total	\$3,226,128	\$121,371	\$375,228	2,144,400	302,821	940,756	56,770	0.0	47	24	48.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.99	\$59.43	\$6.18	\$35.24
Bus	\$3.22	\$55.73	\$1.12	\$8.11
Total	\$3.43	\$56.83	\$1.50	\$10.65

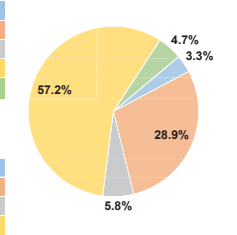
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$108,020 3.3%
 Local Funds \$933,886 28.9%
 State Funds \$187,793 5.8%
 Federal Assistance \$1,845,710 57.2%
 Other Funds \$150,831 4.7%
Total Operating Funds Expended \$3,226,240 100.0%

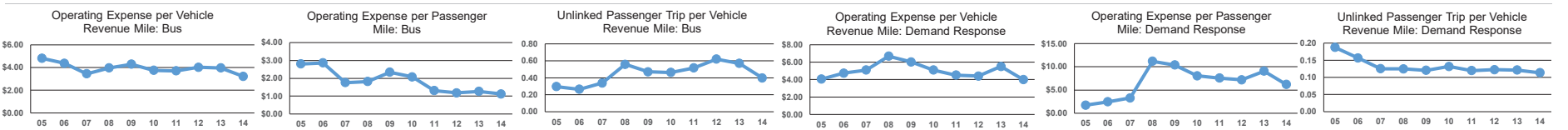
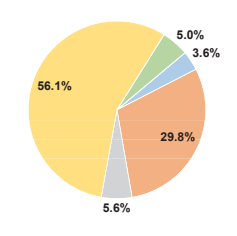
Sources of Capital Funds Expended
 Fare Revenues \$13,351 3.6%
 Local Funds \$111,954 29.8%
 State Funds \$20,866 5.6%
 Federal Assistance \$210,415 56.1%
 Other Funds \$18,642 5.0%
Total Capital Funds Expended \$375,228 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$2,481,006 76.9%
 Materials and Supplies \$602,221 18.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$142,901 4.4%
Total Operating Expenses \$3,226,128 100.0%
 Reconciling OE Cash Expenditures \$112
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption
 4,447,031 Annual Passenger Miles (PMT)
 1,110,113 Annual Unlinked Trips (UPT)
 3,484 Average Weekday Unlinked Trips
 2,833 Average Saturday Unlinked Trips
 1,425 Average Sunday Unlinked Trips

Database Information
 NTDID: 60077
 Reporter Type: Full Reporter

Service Area Statistics
 41 Square Miles
 67,947 Population

Service Supplied
 1,149,984 Annual Vehicle Revenue Miles (VRM)
 97,346 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$109,900	\$0	\$0	\$0	\$109,900
Bus	22	-	\$0	\$41,164	\$344,795	\$0	\$385,959
Total	37	-	\$109,900	\$41,164	\$344,795	\$0	\$495,859

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,135,000	\$74,736	\$109,900	184,271	44,423	272,854	24,592	0.0	18	15	16.7%	4.2
Bus	\$6,346,095	\$350,737	\$385,959	4,262,760	1,065,690	877,130	72,754	0.0	36	22	38.9%	9.0
Total	\$8,481,095	\$425,473	\$495,859	4,447,031	1,110,113	1,149,984	97,346	0.0	54	37	31.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.82	\$86.82	\$11.59	0.2
Bus	\$7.24	\$87.23	\$1.49	1.2
Total	\$7.37	\$87.12	\$1.91	1.0

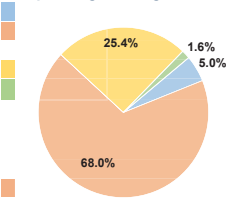
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$425,473 5.0%
 Local Funds \$5,765,087 68.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,152,138 25.4%
 Other Funds \$138,397 1.6%
Total Operating Funds Expended \$8,481,095 100.0%

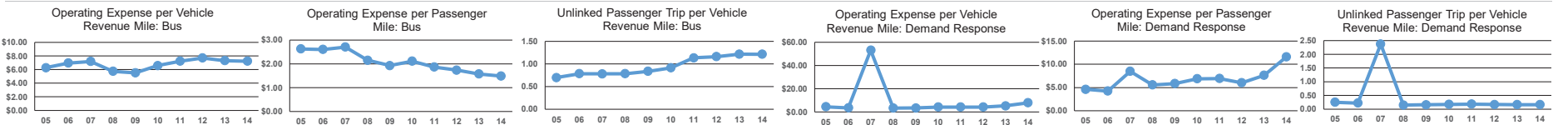
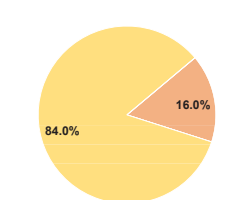
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$79,520 16.0%
 State Funds \$0 0.0%
 Federal Assistance \$416,339 84.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$495,859 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$7,309,982 86.2%
 Materials and Supplies \$706,340 8.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$464,773 5.5%
Total Operating Expenses \$8,481,095 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Terrebonne Parish Consolidated Government (Good Earth Transit)

2014 Annual Agency Profile

Public Transit Administrator: Mr. Philip Liner
 985-850-4616

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA
 91 Square Miles
 144,875 Population
 226 Pop. Rank out of 498 UZAs

Service Area Statistics

57 Square Miles
 82,803 Population

Service Consumption

168,723 Annual Unlinked Trips (UPT)

Service Supplied

379,555 Annual Vehicle Revenue Miles (VRM)
 22,738 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60080

Reporter Type: Small Systems Reporter

Financial Information

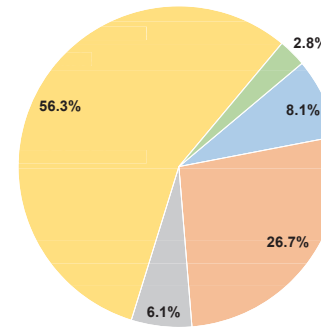
Sources of Operating Funds Expended

Fare Revenues	\$138,740	8.1%
Local Funds	\$458,309	26.7%
State Funds	\$104,325	6.1%
Federal Assistance	\$965,454	56.3%
Other Funds	\$48,142	2.8%
Total Operating Funds Expended	\$1,714,970	100.0%

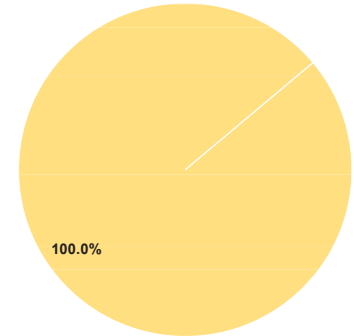
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$708,637	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$708,637	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$85,748	\$4,823	\$35,436	4,421	20,958	1,258	3.8
Bus	10	-	\$1,629,222	\$133,917	\$673,300	164,302	358,597	21,480	4.6
Total	12	-	\$1,714,970	\$138,740	\$708,736	168,723	379,555	22,738	

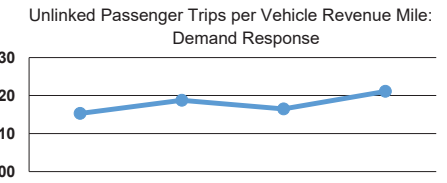
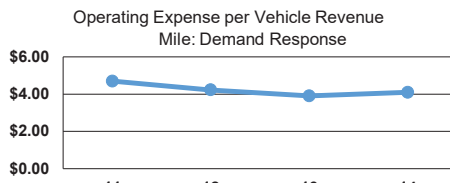
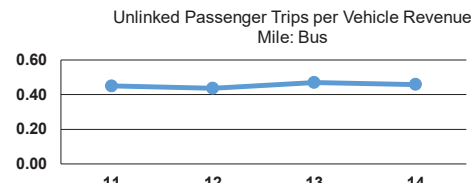
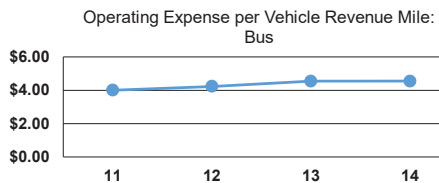
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$68.16
Bus	\$4.54	\$75.85
Total	\$4.52	\$75.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.40	0.2	3.5
Bus	\$9.92	0.5	7.6
Total	\$10.16	0.4	7.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX
83 Square Miles
98,884 Population
302 Pop. Rank out of 498 UZAs

Service Area Statistics

44 Square Miles
80,445 Population

Service Consumption

257,341 Annual Unlinked Trips (UPT)

Service Supplied

365,217 Annual Vehicle Revenue Miles (VRM)
22,856 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60081

Reporter Type: Small Systems Reporter

Financial Information

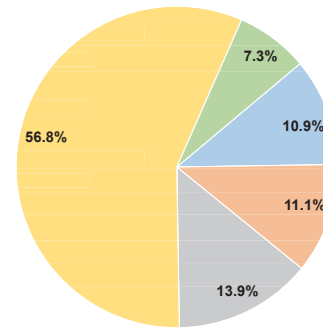
Sources of Operating Funds Expended

Fare Revenues	\$208,237	10.9%
Local Funds	\$213,011	11.1%
State Funds	\$266,236	13.9%
Federal Assistance	\$1,089,816	56.8%
Other Funds	\$139,794	7.3%
Total Operating Funds Expended	\$1,917,094	100.0%

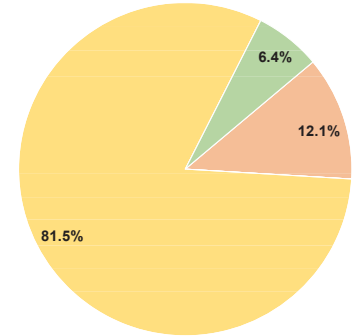
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,989	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$452,833	81.5%
Other Funds	\$35,586	6.4%
Total Capital Funds Expended	\$555,408	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$148,381	\$23,740	\$0	8,423	54,258	4,459	5.4
Bus	5	-	\$1,768,713	\$184,497	\$555,408	248,918	310,959	18,397	5.9
Total	8	-	\$1,917,094	\$208,237	\$555,408	257,341	365,217	22,856	

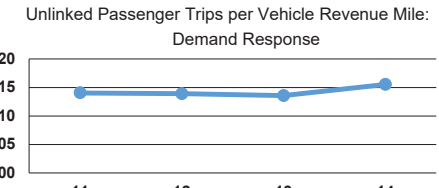
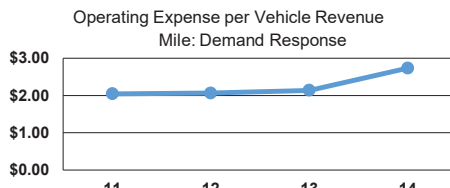
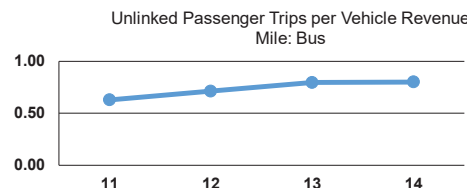
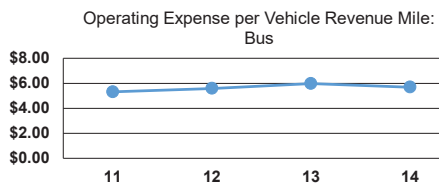
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$33.28
Bus	\$5.69	\$96.14
Total	\$5.25	\$83.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.2	1.9
Bus	\$7.11	0.8	13.5
Total	\$7.45	0.7	11.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs

Other UZAs Served

373 Lake Jackson-Angleton, TX; 7 Houston, TX; 0 Texas Non-UZA

Service Consumption

2,750,751 Annual Passenger Miles (PMT)
 334,195 Annual Unlinked Trips (UPT)
 1,178 Average Weekday Unlinked Trips^a
 483 Average Saturday Unlinked Trips^a
 0 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60082
 Reporter Type: Full Reporter

Service Area Statistics

1,784 Square Miles
 437,155 Population

Service Supplied

1,159,026 Annual Vehicle Revenue Miles (VRM)
 55,798 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

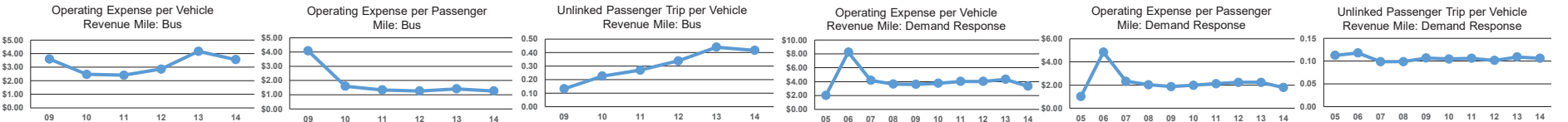
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$225,653	\$0	\$0	\$400,000	\$625,653
Total	25	6	\$225,653	\$0	\$0	\$400,000	\$625,653

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,209,119	\$19,560	\$0	676,614	38,442	362,203	19,358	0.0	18	11	38.9%	6.0
Demand Response - Taxi	\$623,697	\$17,895	\$0	186,135	16,049	126,623	3,833	0.0	6	6	0.0%	
Bus	\$2,387,412	\$141,148	\$625,653	1,888,002	279,704	670,200	32,607	0.0	17	14	17.7%	3.9
Total	\$4,220,228	\$178,603	\$625,653	2,750,751	334,195	1,159,026	55,798	0.0	41	31	24.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.34	\$62.46	\$1.79	\$31.45	0.1
Demand Response - Taxi	\$4.93	\$162.72	\$3.35	\$38.86	0.1
Bus	\$3.56	\$73.22	\$1.26	\$8.54	0.4
Total	\$3.64	\$75.63	\$1.53	\$12.63	0.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

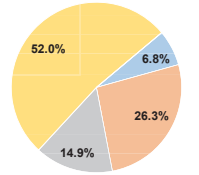
*This agency has a purchased transportation relationship in which they buy service from Island Transit (NTDID: 60015), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$363,129	6.8%
Local Funds	\$1,406,439	26.3%
State Funds	\$794,968	14.9%
Federal Assistance	\$2,780,920	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,345,456	100.0%

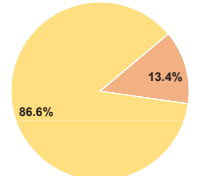
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,653	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$542,000	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$625,653	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,005,758	68.8%
Materials and Supplies	\$558,222	12.8%
Purchased Transportation	\$360,310	8.2%
Other Operating Expenses	\$446,198	10.2%
Total Operating Expenses	\$4,370,488	100.0%
Reconciling OE Cash Expenditures	\$63,850	
Purchased Transportation (Reported Separately)	\$911,118 *	

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

22,505,796 Annual Passenger Miles (PMT)
 514,313 Annual Unlinked Trips (UPT)
 2,025 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

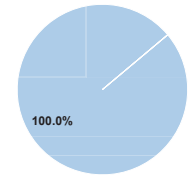
NTDID: 60084
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,070,009	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,070,009	100.0%

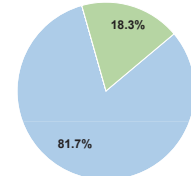
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$866,063	81.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$193,828	18.3%
Total Capital Funds Expended	\$1,059,891	100.0%

Capital Funding Sources



Service Area Statistics

294 Square Miles
 504,350 Population

Service Supplied

3,641,481 Annual Vehicle Revenue Miles (VRM)
 83,602 Annual Vehicle Revenue Hours (VRH)
 186 Vehicles Operated in Maximum Service (VOMS)
 187 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	186 ²	- ²	\$1,059,891	\$0	\$0	\$0	\$1,059,891	
Total	186	-	\$1,059,891	\$0	\$0	\$0	\$1,059,891	

Summary of Operating Expenses (OE)

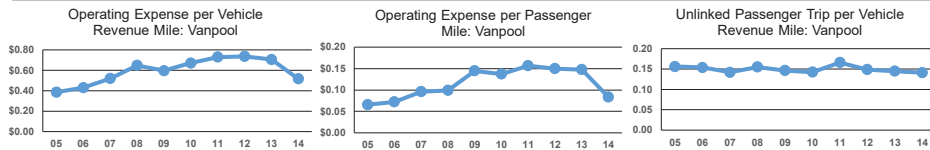
Salary, Wages, Benefits	\$411,643	21.9%
Materials and Supplies	\$924,643	49.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$544,009	28.9%
Total Operating Expenses	\$1,880,295	100.0%
Reconciling OE Cash Expenditures	\$189,714	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,880,295 ²	\$2,936,072 ²	\$1,059,891	22,505,796	514,313	3,641,481	83,602	0.0	187	186 ²	0.5%	1.8
Total	\$1,880,295	\$2,936,072	\$1,059,891	22,505,796	514,313	3,641,481	83,602	0.0	187	186	0.5%	1.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$22.49	Vanpool	\$0.08	\$3.66	0.1	6.2
Total	\$0.52	\$22.49	Total	\$0.08	\$3.66	0.1	6.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK
71 Square Miles
122,947 Population
257 Pop. Rank out of 498 UZAs

Service Area Statistics

65 Square Miles
86,209 Population

Service Consumption

272,987 Annual Unlinked Trips (UPT)

Service Supplied

467,217 Annual Vehicle Revenue Miles (VRM)
30,488 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60086

Reporter Type: Small Systems Reporter

Financial Information

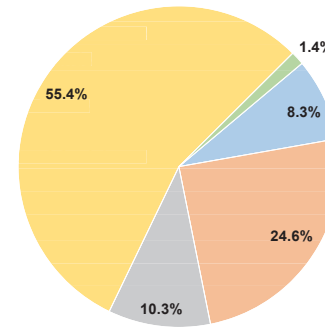
Sources of Operating Funds Expended

Fare Revenues	\$191,893	8.3%
Local Funds	\$566,301	24.6%
State Funds	\$236,897	10.3%
Federal Assistance	\$1,274,490	55.4%
Other Funds	\$31,159	1.4%
Total Operating Funds Expended	\$2,300,740	100.0%

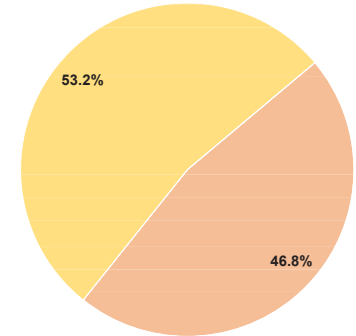
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,374	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$57,178	53.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,552	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$943,303	\$53,730	\$90,082	31,245	220,035	12,370	4.5
Bus	6	-	\$1,357,437	\$138,163	\$17,470	241,742	247,182	18,118	5.9
Total	11	-	\$2,300,740	\$191,893	\$107,552	272,987	467,217	30,488	

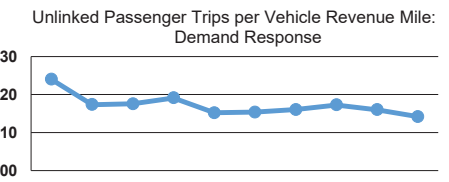
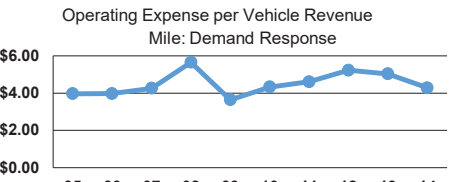
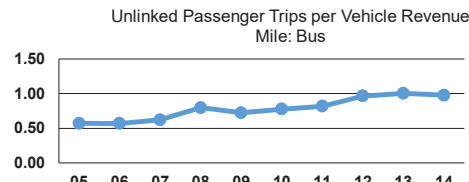
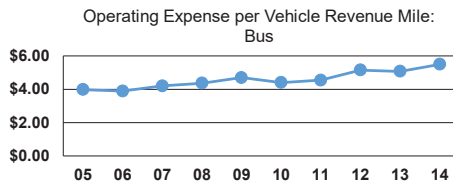
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$76.26
Bus	\$5.49	\$74.92
Total	\$4.92	\$75.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.19	0.1	2.5
Bus	\$5.62	1.0	13.3
Total	\$8.43	0.6	9.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption
 11,317,542 Annual Passenger Miles (PMT)
 2,176,307 Annual Unlinked Trips (UPT)
 7,388 Average Weekday Unlinked Trips
 3,507 Average Saturday Unlinked Trips
 1,757 Average Sunday Unlinked Trips

Database Information
 NTDID: 60088
 Reporter Type: Full Reporter

Service Area Statistics
 94 Square Miles
 431,019 Population

Service Supplied
 1,691,518 Annual Vehicle Revenue Miles (VRM)
 132,357 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$185	\$0	\$56,578	\$56,763	
Bus	-	29	\$0	\$0	\$0	\$409,491	\$409,491	
Total	-	44	\$0	\$185	\$0	\$466,069	\$466,254	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,913,275	\$196,279	\$56,763	431,853	69,943	350,783	34,525	0.0	17	15	11.8%	3.7
Bus	\$11,043,911	\$3,234,311	\$409,491	10,885,689	2,106,364	1,340,735	97,832	0.0	41	29	29.3%	6.0
Total	\$13,957,186	\$3,430,590	\$466,254	11,317,542	2,176,307	1,691,518	132,357	0.0	58	44	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.31	\$84.38	Demand Response	\$6.75	\$41.65	0.2	2.0
Bus	\$8.24	\$112.89	Bus	\$1.01	\$5.24	1.6	21.5
Total	\$8.25	\$105.45	Total	\$1.23	\$6.41	1.3	16.4

Financial Information

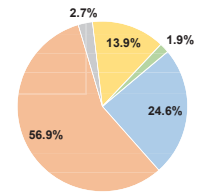
Sources of Operating Funds Expended
 Fare Revenues \$3,430,590 24.6%
 Local Funds \$7,947,875 56.9%
 State Funds \$379,499 2.7%
 Federal Assistance \$1,939,136 13.9%
 Other Funds \$260,086 1.9%
Total Operating Funds Expended \$13,957,186 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$95,001 20.4%
 State Funds \$0 0.0%
 Federal Assistance \$371,253 79.6%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$466,254 100.0%

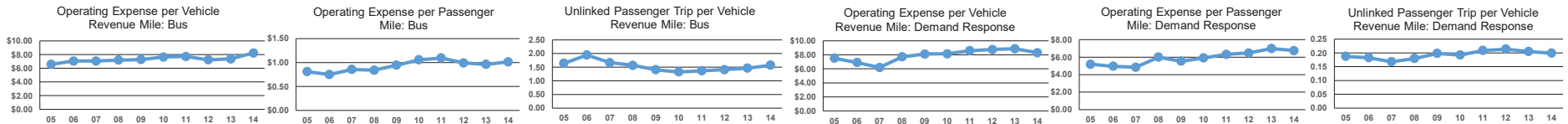
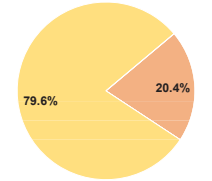
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$227,754 1.6%
 Materials and Supplies \$189,171 1.4%
 Purchased Transportation \$13,374,292 95.8%
 Other Operating Expenses \$165,969 1.2%
Total Operating Expenses \$13,957,186 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX
90 Square Miles
130,247 Population
247 Pop. Rank out of 498 UZAs

Service Area Statistics

56 Square Miles
110,490 Population

Service Consumption

190,752 Annual Unlinked Trips (UPT)

Service Supplied

464,873 Annual Vehicle Revenue Miles (VRM)
33,339 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60089

Reporter Type: Small Systems Reporter

Financial Information

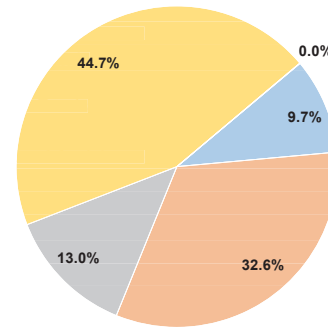
Sources of Operating Funds Expended

Fare Revenues	\$149,953	9.7%
Local Funds	\$505,509	32.6%
State Funds	\$201,252	13.0%
Federal Assistance	\$693,961	44.7%
Other Funds	\$324	0.0%
Total Operating Funds Expended	\$1,550,999	100.0%

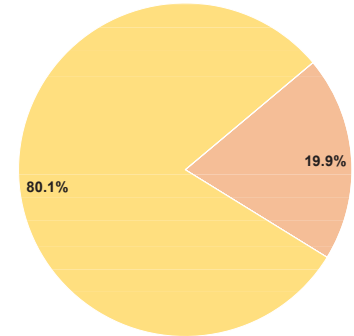
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,234	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$390,962	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$488,196	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$291,500	\$28,698	\$41,080	22,180	139,490	11,377	7.0
Demand Response - Taxi	-	15	\$60,233	\$9,853	\$50,382	6,430	31,339	1,944	
Bus	5	-	\$1,199,266	\$111,402	\$396,734	162,142	294,044	20,018	8.2
Total	13	15	\$1,550,999	\$149,953	\$488,196	190,752	464,873	33,339	

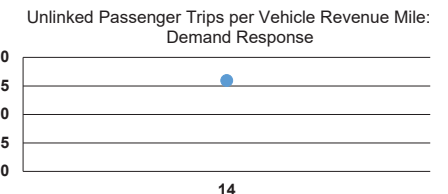
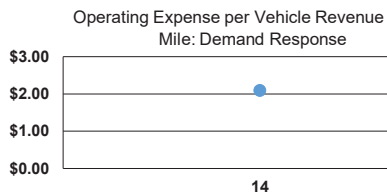
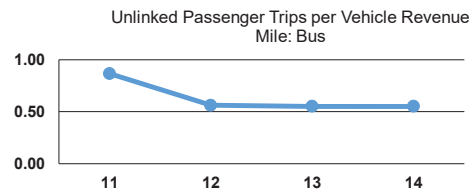
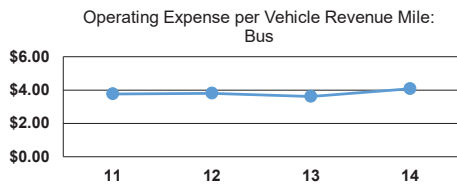
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$25.62
Demand Response - Taxi	\$1.92	\$30.98
Bus	\$4.08	\$59.91
Total	\$3.34	\$46.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.14	0.2	1.9
Demand Response - Taxi	\$9.37	0.2	3.3
Bus	\$7.40	0.6	8.1
Total	\$8.13	0.4	5.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA; 237 Harlingen, TX

Service Area Statistics

314 Square Miles
 728,825 Population

Service Consumption

397,958 Annual Unlinked Trips (UPT)

Service Supplied

1,193,129 Annual Vehicle Revenue Miles (VRM)
 59,050 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60090

Reporter Type: Small Systems Reporter

Financial Information

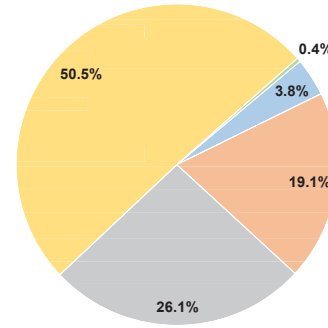
Sources of Operating Funds Expended

Fare Revenues	\$166,254	3.8%
Local Funds	\$827,263	19.1%
State Funds	\$1,131,488	26.1%
Federal Assistance	\$2,186,404	50.5%
Other Funds	\$16,813	0.4%
Total Operating Funds Expended	\$4,328,222	100.0%

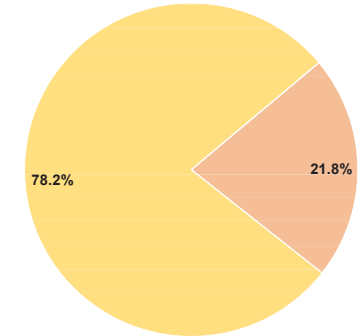
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$801,280	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,882,402	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,683,682	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	9	-	\$641,454	\$41,955	\$0	121,294	314,001	14,044	3.3
Demand Response	3	-	\$181,113	\$0	\$0	5,467	65,489	2,839	3.5
Bus	18	-	\$3,505,655	\$124,299	\$3,683,682	271,197	813,639	42,167	3.5
Total	30	-	\$4,328,222	\$166,254	\$3,683,682	397,958	1,193,129	59,050	

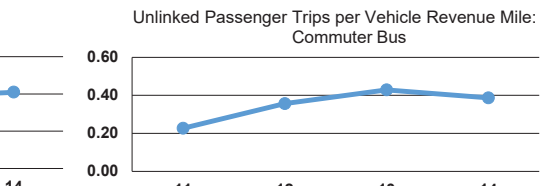
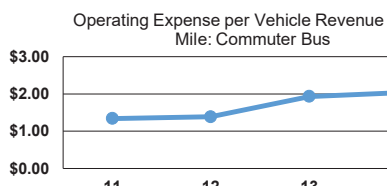
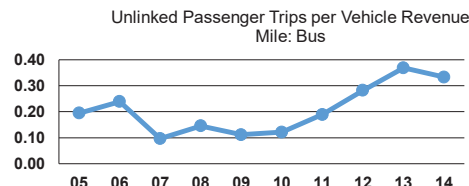
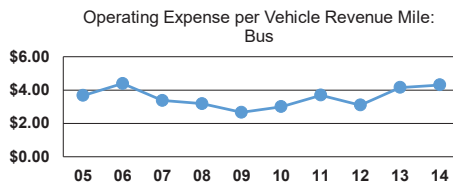
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.04	\$45.67
Demand Response	\$2.77	\$63.79
Bus	\$4.31	\$83.14
Total	\$3.63	\$73.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.29	0.4	8.6
Demand Response	\$33.13	0.1	1.9
Bus	\$12.93	0.3	6.4
Total	\$10.88	0.3	6.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX
 85 Square Miles
 217,630 Population
 163 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA; 323 Temple, TX

Service Consumption

6,605,793 Annual Passenger Miles (PMT)
 948,061 Annual Unlinked Trips (UPT)
 3,649 Average Weekday Unlinked Trips
 829 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60091
 Reporter Type: Full Reporter

Service Area Statistics

8,426 Square Miles
 395,300 Population

Service Supplied

2,841,614 Annual Vehicle Revenue Miles (VRM)
 178,444 Annual Vehicle Revenue Hours (VRH)
 112 Vehicles Operated in Maximum Service (VOMS)
 157 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

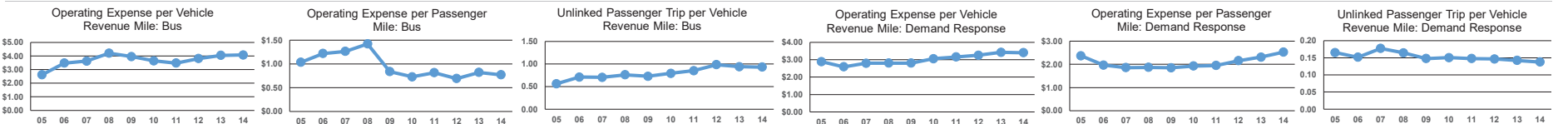
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	98	-	\$275,958	\$0	\$0	\$0	\$275,958	
Bus	14	-	\$0	\$0	\$0	\$0	\$0	
Total	112	-	\$275,958	\$0	\$0	\$0	\$275,958	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$7,288,888	\$180,001	\$275,958	2,885,648	294,065	2,139,182	132,084	0.0	130	98	24.6%	5.7
Bus	\$2,862,029	\$367,595	\$0	3,720,145	653,996	702,432	46,360	0.0	27	14	48.2%	6.3
Total	\$10,150,917	\$547,596	\$275,958	6,605,793	948,061	2,841,614	178,444	0.0	157	112	28.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$55.18	\$2.53	\$24.79	0.1	2.2
Bus	\$4.07	\$61.73	\$0.77	\$4.38	0.9	14.1
Total	\$3.57	\$56.89	\$1.54	\$10.71	0.3	5.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$547,596	5.4%
Local Funds	\$230,981	2.3%
State Funds	\$4,883,941	48.1%
Federal Assistance	\$4,476,698	44.1%
Other Funds	\$11,701	0.1%
Total Operating Funds Expended	\$10,150,917	100.0%

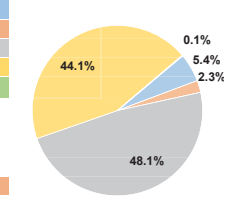
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,351	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$274,607	99.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,958	100.0%

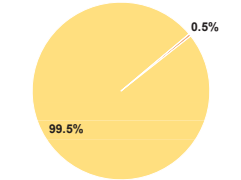
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,932,976	68.3%
Materials and Supplies	\$2,099,868	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,118,073	11.0%
Total Operating Expenses	\$10,150,917	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
64 Square Miles
78,162 Population
365 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
76,027 Population

Service Consumption

314,943 Annual Unlinked Trips (UPT)

Service Supplied

368,138 Annual Vehicle Revenue Miles (VRM)
23,639 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60093

Reporter Type: Small Systems Reporter

Financial Information

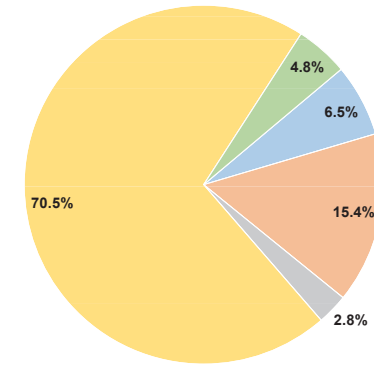
Sources of Operating Funds Expended

Fare Revenues	\$111,502	6.5%
Local Funds	\$263,194	15.4%
State Funds	\$47,679	2.8%
Federal Assistance	\$1,203,189	70.5%
Other Funds	\$81,249	4.8%
Total Operating Funds Expended	\$1,706,813	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	6	-	\$1,706,813	\$111,502	\$0	314,943	368,138	23,639	2.9
Total	6	-	\$1,706,813	\$111,502	\$0	314,943	368,138	23,639	

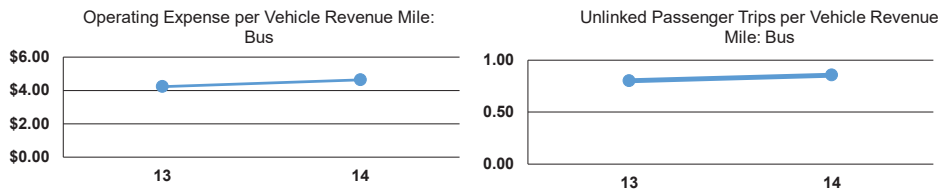
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$72.20
Total	\$4.64	\$72.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.42	0.9	13.3
Total	\$5.42	0.9	13.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK
 44 Square Miles
 94,457 Population
 312 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
 70,177 Population

Service Consumption

462,593 Annual Unlinked Trips (UPT)

Service Supplied

663,101 Annual Vehicle Revenue Miles (VRM)
 47,970 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60094

Reporter Type: Small Systems Reporter

Financial Information

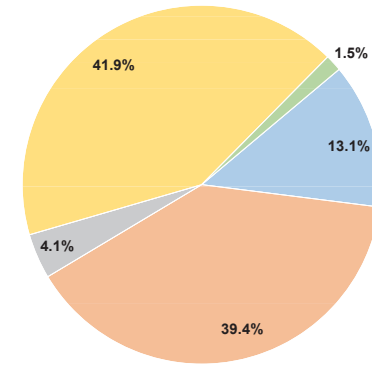
Sources of Operating Funds Expended

Fare Revenues	\$357,383	13.1%
Local Funds	\$1,075,066	39.4%
State Funds	\$111,043	4.1%
Federal Assistance	\$1,142,614	41.9%
Other Funds	\$40,694	1.5%
Total Operating Funds Expended	\$2,726,800	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$151,430	\$58,304	\$0	22,644	112,874	9,023	8.6
Bus	15	-	\$2,575,371	\$299,079	\$0	439,949	550,227	38,947	8.0
Total	19	-	\$2,726,801	\$357,383	\$0	462,593	663,101	47,970	

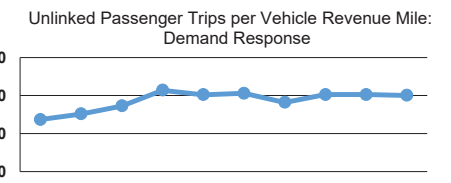
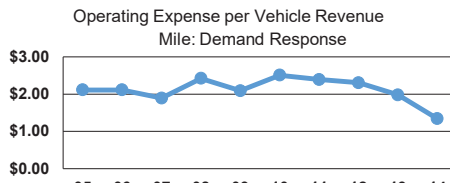
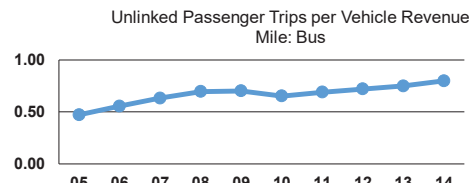
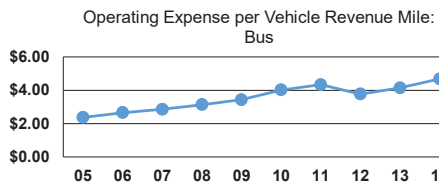
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$16.78
Bus	\$4.68	\$66.13
Total	\$4.11	\$56.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.69	0.2	2.5
Bus	\$5.85	0.8	11.3
Total	\$5.89	0.7	9.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Victoria, TX
 29 Square Miles
 63,683 Population
 434 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 1,398,797 Annual Passenger Miles (PMT)
 360,767 Annual Unlinked Trips (UPT)
 1,422 Average Weekday Unlinked Trips
 446 Average Saturday Unlinked Trips
 298 Average Sunday Unlinked Trips

Database Information
 NTDID: 60095
 Reporter Type: Full Reporter

Service Area Statistics
 30 Square Miles
 60,603 Population

Service Supplied
 1,643,435 Annual Vehicle Revenue Miles (VRM)
 91,553 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	57	-	\$559,662	\$0	\$0	\$0	\$559,662
Bus	10	-	\$108,306	\$0	\$0	\$0	\$108,306
Total	67	-	\$667,968	\$0	\$0	\$0	\$667,968

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,556,768	\$88,180	\$559,662	1,136,614	132,782	1,235,477	65,946	0.0	63	57	9.5%	5.5
Bus	\$1,211,617	\$134,967	\$108,306	262,183	227,985	407,958	25,607	0.0	12	10	16.7%	1.8
Total	\$4,768,385	\$223,147	\$667,968	1,398,797	360,767	1,643,435	91,553	0.0	75	67	10.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.88	\$53.93	\$3.13	0.1
Bus	\$2.97	\$47.32	\$4.62	0.6
Total	\$2.90	\$52.08	\$3.41	0.2

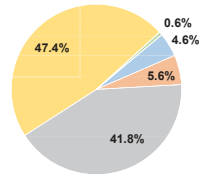
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$223,147 4.6%
 Local Funds \$273,133 5.6%
 State Funds \$2,032,019 41.8%
 Federal Assistance \$2,302,222 47.4%
 Other Funds \$28,677 0.6%
Total Operating Funds Expended \$4,859,198 100.0%

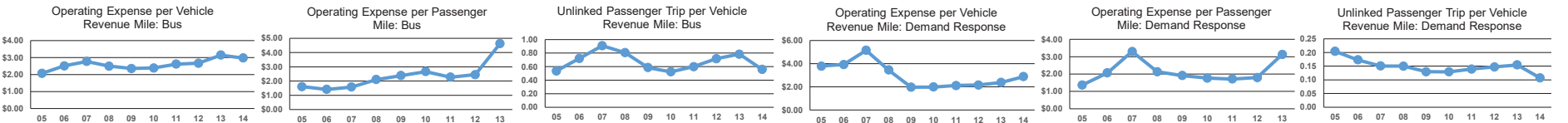
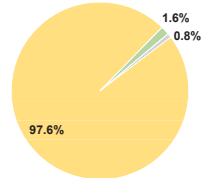
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$5,253 0.8%
 Federal Assistance \$652,188 97.6%
 Other Funds \$10,527 1.6%
Total Capital Funds Expended \$667,968 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$3,546,847 74.4%
 Materials and Supplies \$672,412 14.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$549,126 11.5%
Total Operating Expenses \$4,768,385 100.0%
 Reconciling OE Cash Expenditures \$90,813
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cleveland Area Rapid Transit (CART)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK
45 Square Miles
103,898 Population
296 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

178 Square Miles
96,782 Population

Service Consumption

1,034,894 Annual Unlinked Trips (UPT)

Service Supplied

615,671 Annual Vehicle Revenue Miles (VRM)
51,583 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60096

Reporter Type: Small Systems Reporter

Financial Information

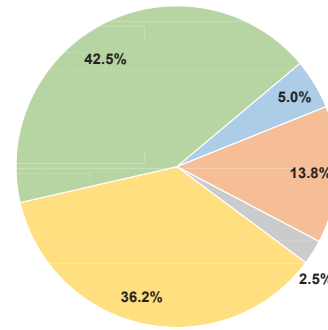
Sources of Operating Funds Expended

Fare Revenues	\$186,985	5.0%
Local Funds	\$512,880	13.8%
State Funds	\$92,468	2.5%
Federal Assistance	\$1,347,547	36.2%
Other Funds	\$1,580,351	42.5%
Total Operating Funds Expended	\$3,720,231	100.0%

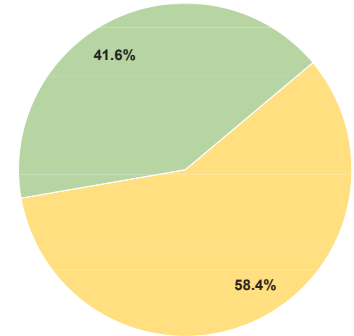
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,307	58.4%
Other Funds	\$72,208	41.6%
Total Capital Funds Expended	\$173,515	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	9	-	\$1,171,873	\$47,653	\$0	33,640	197,325	18,074	5.6
Bus	15	-	\$2,548,358	\$139,332	\$173,515	1,001,254	418,346	33,509	9.1
Total	24	-	\$3,720,231	\$186,985	\$173,515	1,034,894	615,671	51,583	

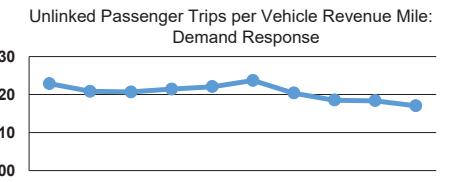
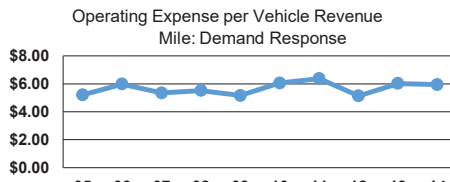
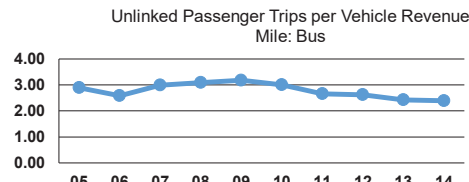
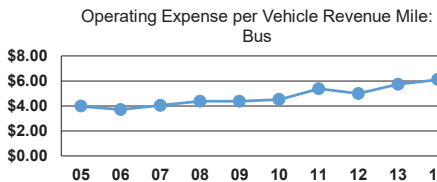
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$64.84
Bus	\$6.09	\$76.05
Total	\$6.04	\$72.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.84	0.2	1.9
Bus	\$2.55	2.4	29.9
Total	\$3.59	1.7	20.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX
59 Square Miles
126,405 Population
252 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA; 265 Midland, TX

Service Area Statistics

37 Square Miles
99,940 Population

Service Consumption

409,334 Annual Unlinked Trips (UPT)

Service Supplied

858,775 Annual Vehicle Revenue Miles (VRM)
58,333 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60097

Reporter Type: Small Systems Reporter

Financial Information

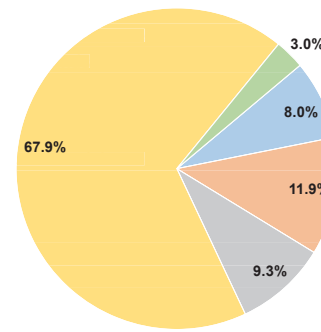
Sources of Operating Funds Expended

Fare Revenues	\$336,851	8.0%
Local Funds	\$500,000	11.9%
State Funds	\$391,274	9.3%
Federal Assistance	\$2,864,432	67.9%
Other Funds	\$126,220	3.0%
Total Operating Funds Expended	\$4,218,777	100.0%

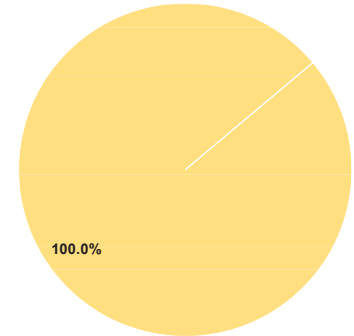
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,741,604	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,741,604	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	2	2	\$509,244	\$13,438	\$201,826	6,644	88,740	5,856	8.0
Demand Response	6	-	\$1,244,776	\$56,799	\$314,199	23,182	141,132	13,583	5.0
Bus	12	-	\$2,464,757	\$266,614	\$1,225,579	379,508	628,903	38,894	5.5
Total	20	2	\$4,218,777	\$336,851	\$1,741,604	409,334	858,775	58,333	

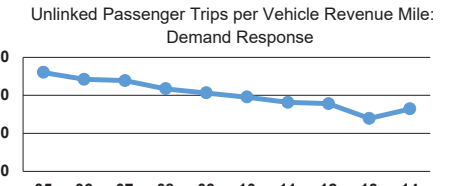
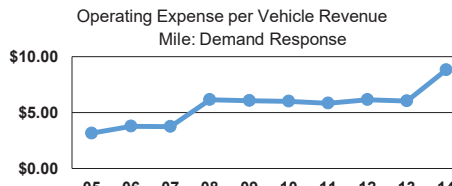
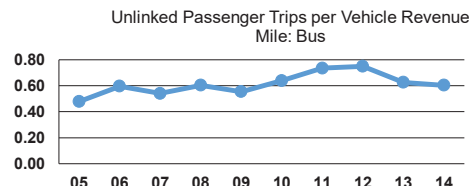
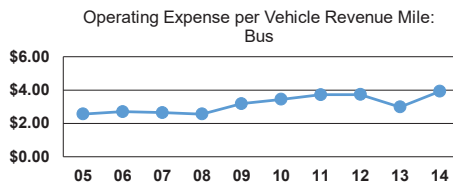
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.74	\$86.96
Demand Response	\$8.82	\$91.64
Bus	\$3.92	\$63.37
Total	\$4.91	\$72.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$76.65	0.1	1.1
Demand Response	\$53.70	0.2	1.7
Bus	\$6.49	0.6	9.8
Total	\$10.31	0.5	7.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of McAllen - McAllen Express Transit (Metro McAllen)

2014 Annual Agency Profile

City Manager: Mr. Roel Rodriguez
 956-681-1001

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Service Area Statistics

49 Square Miles
 129,877 Population

Service Consumption

755,069 Annual Unlinked Trips (UPT)

Service Supplied

545,156 Annual Vehicle Revenue Miles (VRM)
 39,602 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60099

Reporter Type: Small Systems Reporter

Financial Information

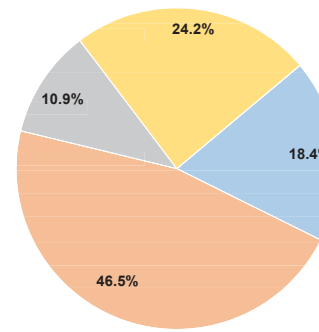
Sources of Operating Funds Expended

Fare Revenues	\$423,947	18.4%
Local Funds	\$1,068,073	46.5%
State Funds	\$250,709	10.9%
Federal Assistance	\$556,388	24.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,299,117	100.0%

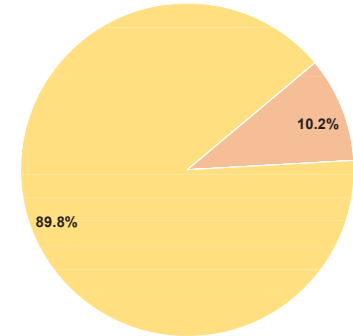
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,744	10.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,570,276	89.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,749,020	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$183,929	\$5,727	\$255,560	11,505	71,018	4,393	2.3
Bus	8	-	\$2,115,188	\$418,220	\$1,493,460	743,564	474,138	35,209	4.0
Total	11	-	\$2,299,117	\$423,947	\$1,749,020	755,069	545,156	39,602	

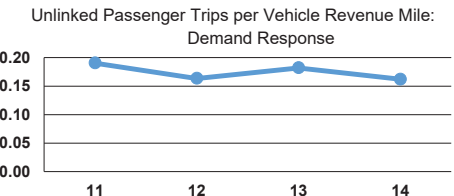
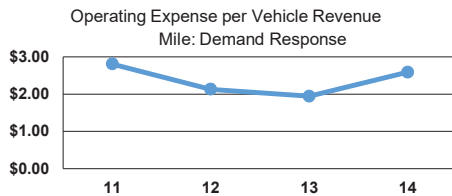
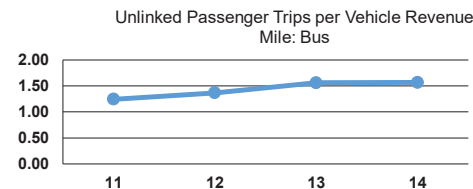
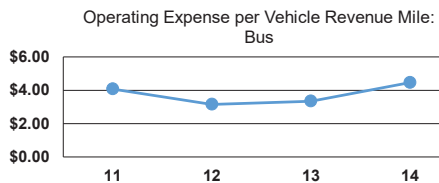
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$41.87
Bus	\$4.46	\$60.08
Total	\$4.22	\$58.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.99	0.2	2.6
Bus	\$2.84	1.6	21.1
Total	\$3.04	1.4	19.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM
 35 Square Miles
 53,049 Population
 477 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

35 Square Miles
 52,000 Population

Service Consumption

139,269 Annual Unlinked Trips (UPT)

Service Supplied

267,749 Annual Vehicle Revenue Miles (VRM)
 21,130 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60100

Reporter Type: Small Systems Reporter

Financial Information

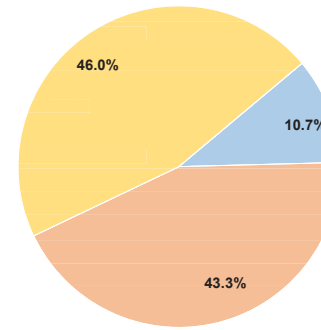
Sources of Operating Funds Expended

Fare Revenues	\$101,009	10.7%
Local Funds	\$409,202	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$433,964	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$944,175	100.0%

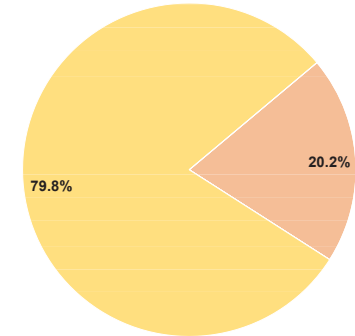
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,884	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$126,150	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,034	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	1	\$47,209	\$10,101	\$0	4,293	20,622	2,189	2.0
Bus	-	8	\$896,966	\$90,908	\$158,034	134,976	247,127	18,941	3.7
Total	-	9	\$944,175	\$101,009	\$158,034	139,269	267,749	21,130	

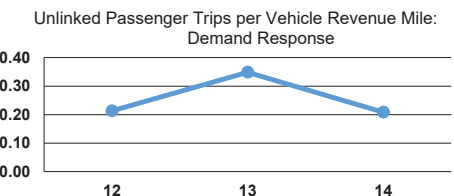
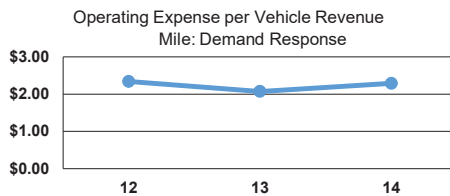
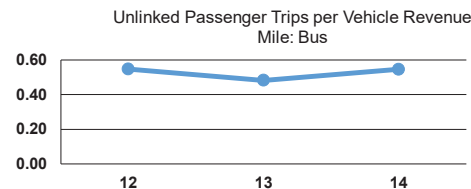
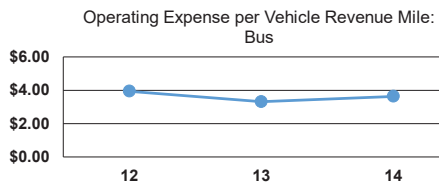
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$21.57
Bus	\$3.63	\$47.36
Total	\$3.53	\$44.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.00	0.2	2.0
Bus	\$6.65	0.5	7.1
Total	\$6.78	0.5	6.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
145 Square Miles
366,174 Population
104 Pop. Rank out of 498 UZAs
Other UZAs Served
6 Dallas-Fort Worth-Arlington, TX

Service Consumption

17,920,271 Annual Passenger Miles (PMT)
2,907,741 Annual Unlinked Trips (UPT)
11,157 Average Weekday Unlinked Trips
1,447 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60101
Reporter Type: Full Reporter

Service Area Statistics

157 Square Miles
234,552 Population

Service Supplied

2,545,532 Annual Vehicle Revenue Miles (VRM)
156,116 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

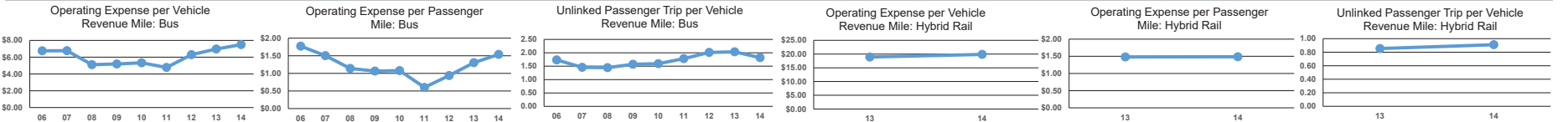
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0
Bus	41	-	\$625,430	\$116,842	\$2,444,533	\$0	\$3,186,805
Vanpool	-	25	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	8	\$22,169	\$489,357	\$3,987	\$1,175,637	\$1,691,150
Total	51	33	\$647,599	\$606,199	\$2,448,520	\$1,175,637	\$4,877,955

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,569,707	\$87,309	\$0	201,713	32,545	236,203	17,655	0.0	11	10	9.1%	5.2
Bus	\$9,179,521	\$3,597,718	\$3,186,805	5,965,272	2,226,623	1,223,746	104,932	0.0	50	41	18.0%	3.9
Vanpool	\$327,211	\$193,808	\$0	3,413,865	80,235	461,253	9,079	0.0	25	25	0.0%	1.0
Hybrid Rail	\$12,402,812	\$831,112	\$1,691,150	8,339,421	568,338	624,330	24,450	42.6	11	8	27.3%	4.0
Total	\$23,479,251	\$4,709,947	\$4,877,955	17,920,271	2,907,741	2,545,532	156,116	42.6	97	84	13.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.65	\$88.91	\$7.78	\$48.23	0.1
Bus	\$7.50	\$87.48	\$1.54	\$4.12	1.8
Vanpool	\$0.71	\$36.04	\$0.10	\$4.08	0.2
Hybrid Rail	\$19.87	\$507.27	\$1.49	\$21.82	0.9
Total	\$9.22	\$150.40	\$1.31	\$8.07	1.1



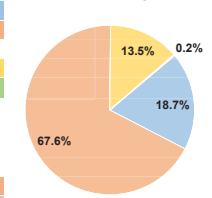
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,709,947	18.7%
Local Funds	\$17,026,609	67.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,410,607	13.5%
Other Funds	\$55,177	0.2%
Total Operating Funds Expended	\$25,202,340	100.0%

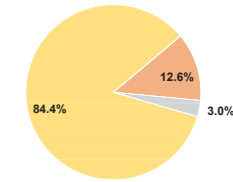
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$614,433	12.6%
State Funds	\$146,848	3.0%
Federal Assistance	\$4,116,674	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,877,955	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,412,156	40.1%
Materials and Supplies	\$1,727,729	7.4%
Purchased Transportation	\$11,046,975	47.0%
Other Operating Expenses	\$1,292,391	5.5%
Total Operating Expenses	\$23,479,251	100.0%
Reconciling OE Cash Expenditures	\$1,723,089	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 San Angelo, TX
 47 Square Miles
 92,984 Population
 315 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 920,144 Annual Passenger Miles (PMT)
 312,341 Annual Unlinked Trips (UPT)
 1,048 Average Weekday Unlinked Trips
 860 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60102
 Reporter Type: Full Reporter

Service Area Statistics
 56 Square Miles
 88,128 Population

Service Supplied
 1,045,157 Annual Vehicle Revenue Miles (VRM)
 66,910 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	39	-	\$748,951	\$11,577	\$0	\$0	\$760,528
Bus	17	-	\$6,432	\$6,091	\$32,200	\$0	\$44,723
Total	56	-	\$755,383	\$17,668	\$32,200	\$0	\$805,251

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,745,092	\$64,794	\$760,528	629,109	89,681	725,880	44,748	0.0	46	39	15.2%	5.7
Bus	\$1,189,825	\$115,255	\$44,723	291,035	222,660	319,277	22,162	0.0	25	17	32.0%	11.6
Total	\$3,934,917	\$180,049	\$805,251	920,144	312,341	1,045,157	66,910	0.0	71	56	21.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$61.35	Demand Response	\$4.36	\$30.61	0.1	2.0
Bus	\$3.73	\$53.69	Bus	\$4.09	\$5.34	0.7	10.0
Total	\$3.76	\$58.81	Total	\$4.28	\$12.60	0.3	4.7

Financial Information

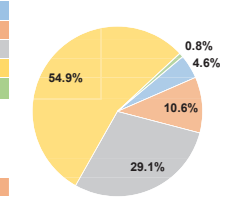
Sources of Operating Funds Expended
 Fare Revenues \$180,049 4.6%
 Local Funds \$417,600 10.6%
 State Funds \$1,145,315 29.1%
 Federal Assistance \$2,159,928 54.9%
 Other Funds \$32,025 0.8%
Total Operating Funds Expended \$3,934,917 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$4,080 0.5%
 State Funds \$2,984 0.4%
 Federal Assistance \$798,187 99.1%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$805,251 100.0%

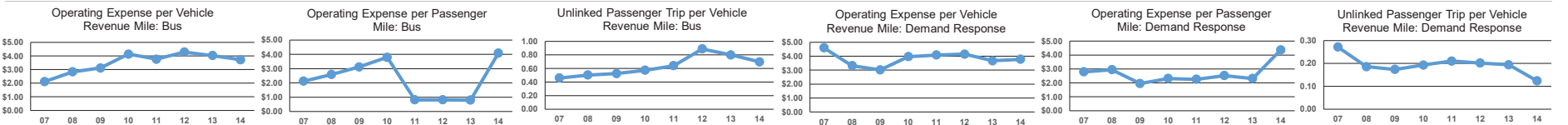
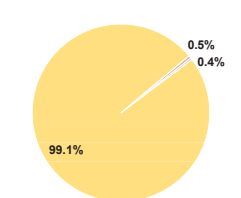
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,045,010 77.4%
 Materials and Supplies \$625,597 15.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$264,310 6.7%
Total Operating Expenses \$3,934,917 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

6,899,831 Annual Passenger Miles (PMT)
 389,272 Annual Unlinked Trips (UPT)
 1,563 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

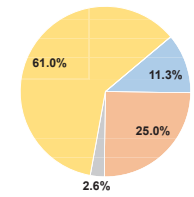
NTDID: 60103
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$738,543	11.3%
Local Funds	\$1,628,712	25.0%
State Funds	\$172,549	2.6%
Federal Assistance	\$3,977,745	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,517,549	100.0%

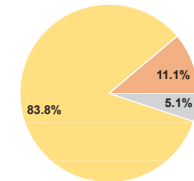
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,264	11.1%
State Funds	\$36,618	5.1%
Federal Assistance	\$603,428	83.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$720,310	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	16	\$0	\$0	\$173,940	\$0	\$173,940	
Demand Response	-	19	\$143,818	\$3,649	\$183,175	\$0	\$330,642	
Bus	-	3	\$215,727	\$0	\$0	\$0	\$215,727	
Total	-	38	\$359,545	\$3,649	\$357,115	\$0	\$720,309	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,681,400	26.5%
Materials and Supplies	\$776,524	12.2%
Purchased Transportation	\$3,768,079	59.4%
Other Operating Expenses	\$115,079	1.8%
Total Operating Expenses	\$6,341,082	100.0%
Reconciling OE Cash Expenditures	\$176,467	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,110,940	\$649,297	\$173,940	5,248,008	264,096	475,730	19,345	0.0	16	16	0.0%	
Demand Response	\$3,696,537	\$80,126	\$330,642	1,511,708	114,558	909,414	47,860	0.0	34	19	44.1%	
Bus	\$533,605	\$9,120	\$215,727	140,115	10,618	127,544	7,199	0.0	3	3	0.0%	
Total	\$6,341,082	\$738,543	\$720,309	6,899,831	389,272	1,512,688	74,404	0.0	53	38	28.3%	

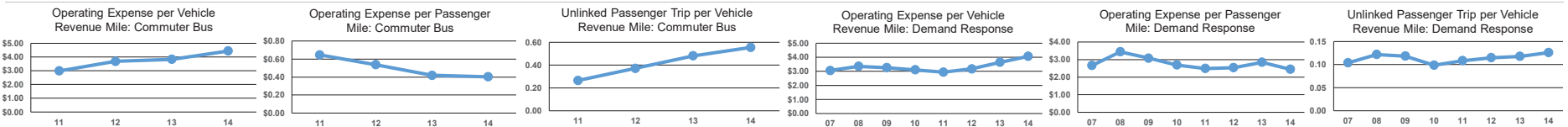
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.44	\$109.12
Demand Response	\$4.06	\$77.24
Bus	\$4.18	\$74.12
Total	\$4.19	\$85.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$7.99	0.6	13.7
Demand Response	\$2.45	\$32.27	0.1	2.4
Bus	\$3.81	\$50.25	0.1	1.5
Total	\$0.92	\$16.29	0.3	5.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Jonesboro Economical Transportation System (JETS)

2014 Annual Agency Profile

Transit Director: Mr Steve Ewart
870-935-5387

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR
47 Square Miles
65,419 Population
420 Pop. Rank out of 498 UZAs

Service Area Statistics

39 Square Miles
51,804 Population

Service Consumption

97,314 Annual Unlinked Trips (UPT)

Service Supplied

306,173 Annual Vehicle Revenue Miles (VRM)
19,434 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60104

Reporter Type: Small Systems Reporter

Financial Information

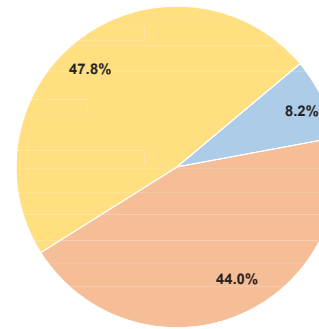
Sources of Operating Funds Expended

Fare Revenues	\$73,142	8.2%
Local Funds	\$393,050	44.0%
State Funds	\$0	0.0%
Federal Assistance	\$427,105	47.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$893,297	100.0%

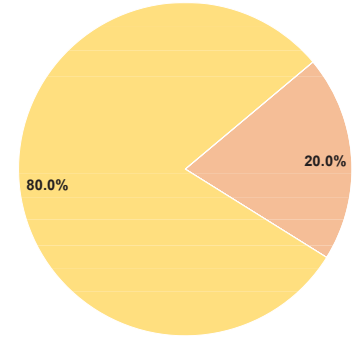
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,080	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,322	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,402	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$234,584	\$23,830	\$25,690	10,817	68,598	5,173	3.8
Bus	6	-	\$658,713	\$49,312	\$44,712	86,497	237,575	14,261	3.4
Total	9	-	\$893,297	\$73,142	\$70,402	97,314	306,173	19,434	

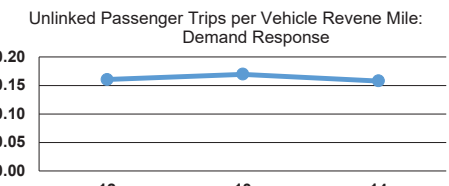
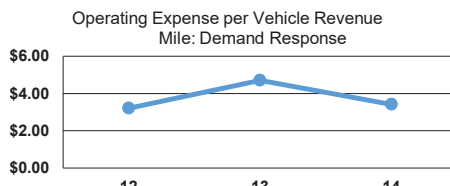
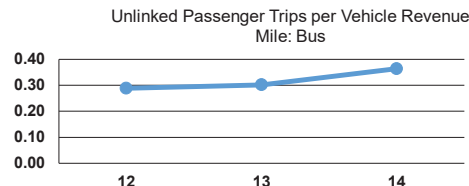
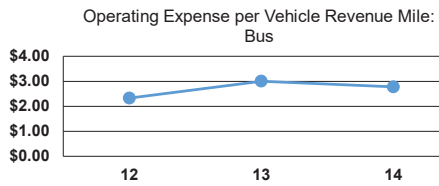
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$45.35
Bus	\$2.77	\$46.19
Total	\$2.92	\$45.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.69	0.2	2.1
Bus	\$7.62	0.4	6.1
Total	\$9.18	0.3	5.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Intracity Transit (Intracity Transit)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR
 45 Square Miles
 55,121 Population
 466 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
 35,193 Population

Service Consumption

173,873 Annual Unlinked Trips (UPT)

Service Supplied

214,035 Annual Vehicle Revenue Miles (VRM)
 16,281 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60105

Reporter Type: Small Systems Reporter

Financial Information

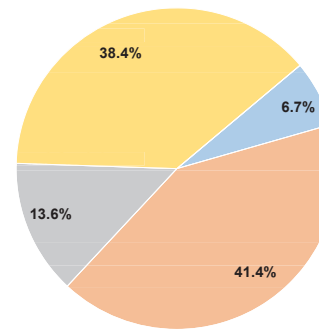
Sources of Operating Funds Expended

Fare Revenues	\$86,434	6.7%
Local Funds	\$536,069	41.4%
State Funds	\$175,926	13.6%
Federal Assistance	\$496,868	38.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,295,297	100.0%

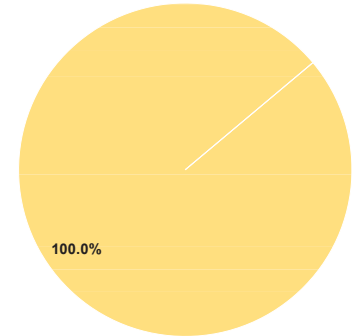
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,472	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,472	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$384,922	\$8,868	\$63,472	9,518	62,606	6,008	5.4
Bus	3	-	\$910,375	\$77,566	\$0	164,355	151,429	10,273	8.1
Total	6	-	\$1,295,297	\$86,434	\$63,472	173,873	214,035	16,281	

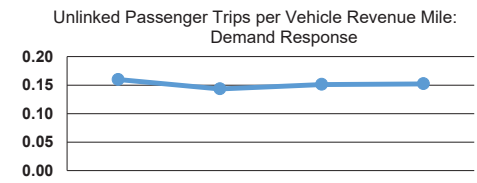
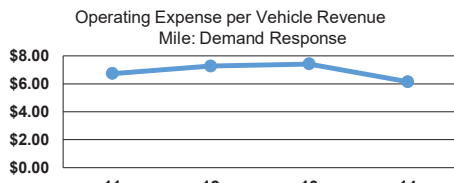
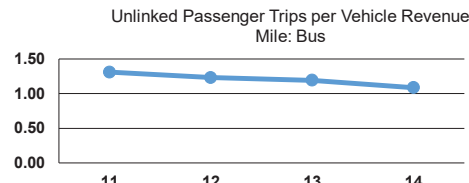
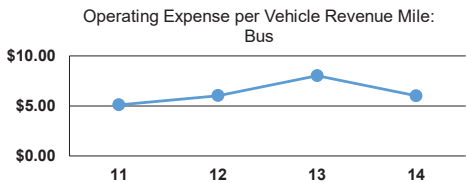
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.15	\$64.07
Bus	\$6.01	\$88.62
Total	\$6.05	\$79.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.44	0.2	1.6
Bus	\$5.54	1.1	16.0
Total	\$7.45	0.8	10.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX
 36 Square Miles
 61,900 Population
 438 Pop. Rank out of 498 UZAs

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX; 0 Texas Non-UZA; 198 McKinney, TX

Service Area Statistics

6,295 Square Miles
 804,455 Population

Service Consumption

11,662,080 Annual Passenger Miles (PMT)
 608,260 Annual Unlinked Trips (UPT)
 2,255 Average Weekday Unlinked Trips
 440 Average Saturday Unlinked Trips
 67 Average Sunday Unlinked Trips

Service Supplied

4,434,079 Annual Vehicle Revenue Miles (VRM)
 202,740 Annual Vehicle Revenue Hours (VRH)
 106 Vehicles Operated in Maximum Service (VOMS)
 119 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60107
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,024,566 9.4%
 Local Funds \$797,924 7.3%
 State Funds \$1,247,109 11.4%
 Federal Assistance \$7,704,873 70.7%
 Other Funds \$125,606 1.2%

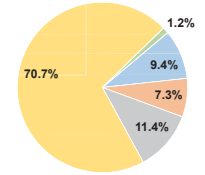
Total Operating Funds Expended \$10,900,078 100.0%

Sources of Capital Funds Expended

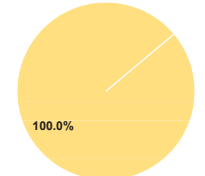
Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,901,354 100.0%
 Other Funds \$0 0.0%

Total Capital Funds Expended \$2,901,354 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,374,240 67.7%
 Materials and Supplies \$2,592,526 23.8%
 Purchased Transportation \$209,318 1.9%
 Other Operating Expenses \$723,993 6.6%
Total Operating Expenses \$10,900,077 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

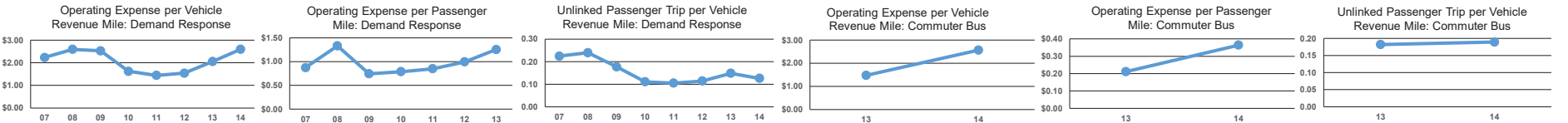
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	12	1	\$0	\$0	\$262,248	\$151,824	\$414,072
Demand Response	85	-	\$1,873,651	\$0	\$203,859	\$0	\$2,077,510
Bus	8	-	\$0	\$0	\$322,120	\$87,652	\$409,772
Total	105	1	\$1,873,651	\$0	\$788,227	\$239,476	\$2,901,354

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,448,618	\$126,144	\$414,072	3,984,530	106,950	564,734	18,677	0.0	26	13	50.0%	2.0
Demand Response	\$8,798,270	\$609,899	\$2,077,510	7,009,495	429,503	3,391,613	163,846	0.0	85	85	0.0%	4.3
Bus	\$653,189	\$288,523	\$409,772	668,055	71,807	477,732	20,217	0.0	8	8	0.0%	5.2
Total	\$10,900,077	\$1,024,566	\$2,901,354	11,662,080	608,260	4,434,079	202,740	0.0	119	106	10.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$2.57	\$77.56	\$0.36	\$13.54	0.2
Demand Response	\$2.59	\$53.70	\$1.26	\$20.48	0.1
Bus	\$1.37	\$32.31	\$0.98	\$9.10	0.2
Total	\$2.46	\$53.76	\$0.93	\$17.92	0.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Service Area Statistics

1,660 Square Miles
4,944,332 Population

Service Consumption

172,862 Annual Unlinked Trips (UPT)

Service Supplied

820,715 Annual Vehicle Revenue Miles (VRM)
83,200 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60108

Reporter Type: Small Systems Reporter

Financial Information

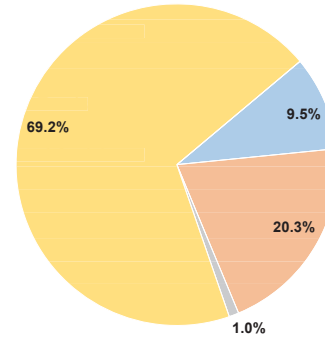
Sources of Operating Funds Expended

Fare Revenues	\$373,609	9.5%
Local Funds	\$796,938	20.3%
State Funds	\$38,521	1.0%
Federal Assistance	\$2,713,025	69.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,922,093	100.0%

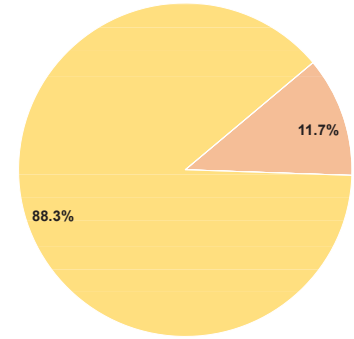
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,070	11.7%
State Funds	\$0	0.0%
Federal Assistance	\$53,604	88.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,674	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	-	5	\$224,387	\$88,175	\$0	21,076	40,995	1,731	
Demand Response - Taxi	-	10	\$2,445,291	\$191,959	\$9,500	71,795	542,995	65,076	
Bus	-	6	\$1,252,415	\$93,475	\$51,174	79,991	236,725	16,393	
Total	-	21	\$3,922,093	\$373,609	\$60,674	172,862	820,715	83,200	

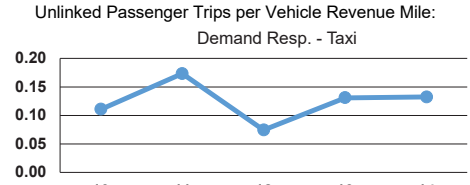
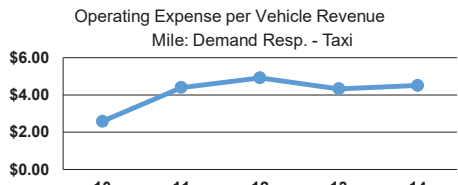
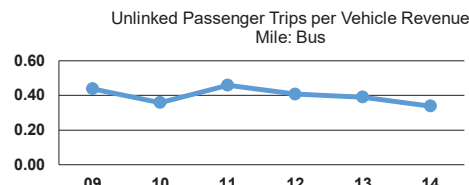
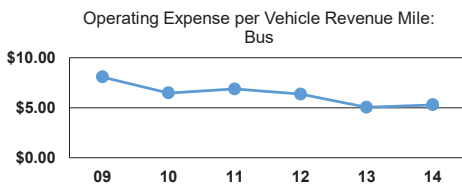
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.47	\$129.63
Demand Response - Taxi	\$4.50	\$37.58
Bus	\$5.29	\$76.40
Total	\$4.78	\$47.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.65	0.5	12.2
Demand Response - Taxi	\$34.06	0.1	1.1
Bus	\$15.66	0.3	4.9
Total	\$22.69	0.2	2.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA
59 Square Miles
91,151 Population
318 Pop. Rank out of 498 UZAs

Other UZAs Served

327 Mandeville-Covington, LA; 0 Louisiana Non-UZA

Service Area Statistics

127 Square Miles
181,284 Population

Service Consumption

59,024 Annual Unlinked Trips (UPT)

Service Supplied

518,870 Annual Vehicle Revenue Miles (VRM)
29,978 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60109

Reporter Type: Small Systems Reporter

Financial Information

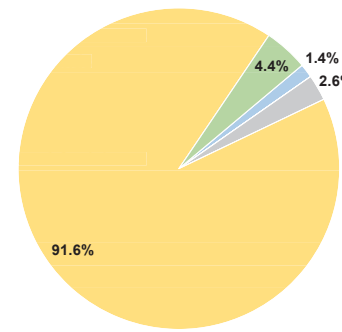
Sources of Operating Funds Expended

Fare Revenues	\$41,206	1.4%
Local Funds	\$0	0.0%
State Funds	\$76,944	2.6%
Federal Assistance	\$2,699,407	91.6%
Other Funds	\$130,588	4.4%
Total Operating Funds Expended	\$2,948,145	100.0%

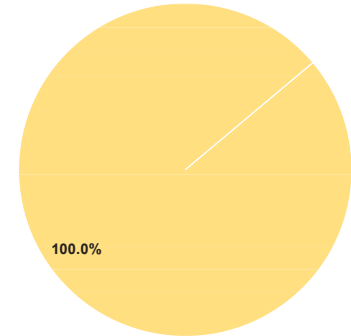
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$460,486	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$460,486	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	10	\$2,948,145	\$41,206	\$460,486	59,024	518,870	29,978	1.4
Total	-	10	\$2,948,145	\$41,206	\$460,486	59,024	518,870	29,978	

Performance Measures

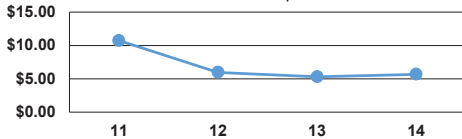
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$98.34
Total	\$5.68	\$98.34

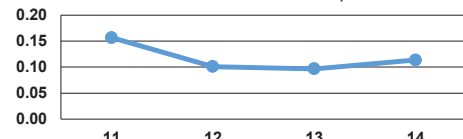
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.95	0.1	2.0
Total	\$49.95	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs

Other UZAs Served

433 Los Lunas, NM; 326 Santa Fe, NM; 0 New Mexico Non-UZA

Service Consumption

49,448,277 Annual Passenger Miles (PMT)
 1,252,304 Annual Unlinked Trips (UPT)
 4,262 Average Weekday Unlinked Trips^a
 1,675 Average Saturday Unlinked Trips^a
 1,155 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60111
 Reporter Type: Full Reporter

Service Area Statistics

915 Square Miles
 929,543 Population

Service Supplied

2,160,911 Annual Vehicle Revenue Miles (VRM)
 83,309 Annual Vehicle Revenue Hours (VRH)
 89 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

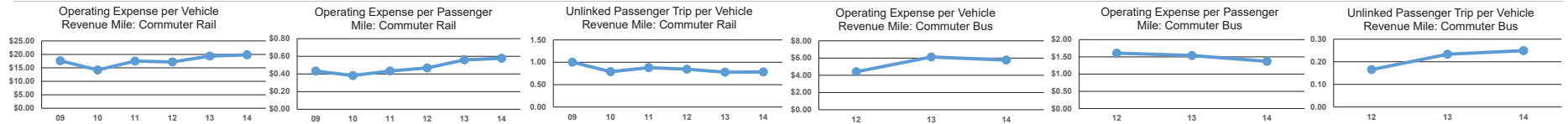
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	1	5	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25	\$0	\$2,557,002	\$0	\$25,743	\$2,582,745
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	23	66	\$0	\$2,557,002	\$0	\$25,743	\$2,582,745

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,634,449	\$34,959	\$0	1,192,662	70,625	283,462	12,449	0.0	8	6	25.0%	3.4
Commuter Rail	\$27,443,315	\$2,841,371	\$2,582,745	47,553,331	1,083,496	1,383,665	36,498	193.1	31	25	19.4%	7.8
Demand Response	\$2,586,924	\$51,066	\$0	559,864	68,531	363,321	28,619	0.0	30	20	33.3%	3.0
Demand Response - Taxi	\$422,941	\$0	\$0	108,032	19,584	108,032	3,958	0.0	36	36	0.0%	0.0
Bus	\$163,428	\$1,915	\$0	34,388	10,068	22,431	1,785	0.0	4	2	50.0%	2.5
Total	\$32,251,057	\$2,929,311	\$2,582,745	49,448,277	1,252,304	2,160,911	83,309	193.1	109	89	18.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.77	\$131.29	\$1.37	\$23.14	0.2	5.7
Commuter Rail	\$19.83	\$751.91	\$0.58	\$25.33	0.8	29.7
Demand Response	\$7.12	\$90.39	\$4.62	\$37.75	0.2	2.4
Demand Response - Taxi	\$3.92	\$106.86	\$3.92	\$21.60	0.2	4.9
Bus	\$7.29	\$91.56	\$4.75	\$16.23	0.4	5.6
Total	\$14.92	\$387.13	\$0.65	\$25.75	0.6	15.0



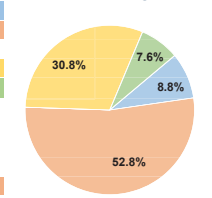
^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,929,311	8.8%
Local Funds	\$17,528,222	52.8%
State Funds	\$0	0.0%
Federal Assistance	\$10,219,495	30.8%
Other Funds	\$2,510,787	7.6%
Total Operating Funds Expended	\$33,187,815	100.0%

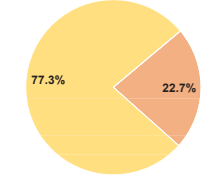
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$586,475	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,996,270	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,582,745	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,155,997	12.9%
Materials and Supplies	\$3,830,961	11.9%
Purchased Transportation	\$19,082,719	59.2%
Other Operating Expenses	\$5,181,380	16.1%
Total Operating Expenses	\$32,251,057	100.0%
Reconciling OE Cash Expenditures	\$936,758	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

143 Square Miles
98,704 Population

Service Consumption

17,335 Annual Unlinked Trips (UPT)

Service Supplied

192,076 Annual Vehicle Revenue Miles (VRM)
11,956 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60112

Reporter Type: Small Systems Reporter

Financial Information

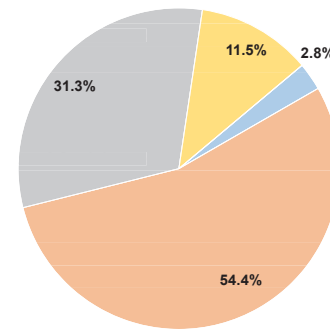
Sources of Operating Funds Expended

Fare Revenues	\$33,761	2.8%
Local Funds	\$657,223	54.4%
State Funds	\$377,474	31.3%
Federal Assistance	\$139,381	11.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,207,839	100.0%

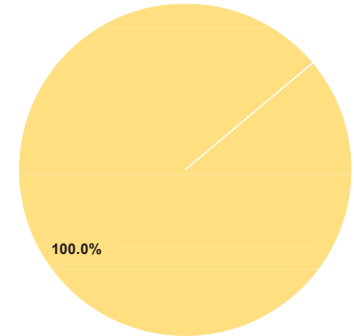
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$114	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$1,207,839	\$33,761	\$114	17,335	192,076	11,956	2.7
Total	-	3	\$1,207,839	\$33,761	\$114	17,335	192,076	11,956	

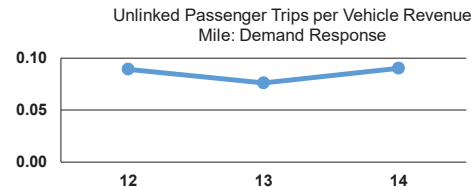
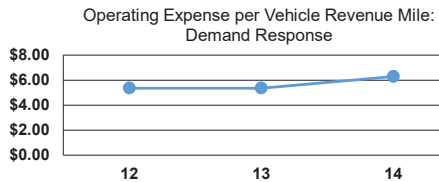
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$101.02
Total	\$6.29	\$101.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.68	0.1	1.4
Total	\$69.68	0.1	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

725 **Square Miles**
154,707 **Population**

Service Consumption

40,982 **Annual Unlinked Trips (UPT)**

Service Supplied

344,401 **Annual Vehicle Revenue Miles (VRM)**
21,059 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60113

Reporter Type: Small Systems Reporter

Financial Information

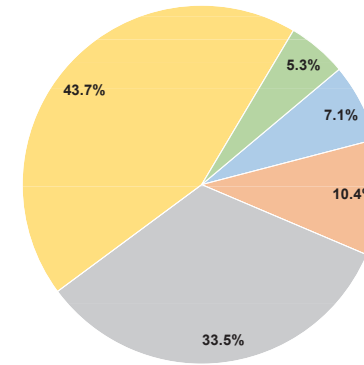
Sources of Operating Funds Expended

Fare Revenues	\$78,286	7.1%
Local Funds	\$115,929	10.4%
State Funds	\$371,347	33.5%
Federal Assistance	\$484,825	43.7%
Other Funds	\$59,305	5.3%
Total Operating Funds Expended	\$1,109,692	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	3	-	\$144,260	\$2,937	\$0	5,592	53,757	1,900	6.3
Demand Response	14	-	\$965,432	\$75,349	\$0	35,390	290,644	19,159	6.3
Total	17	-	\$1,109,692	\$78,286	\$0	40,982	344,401	21,059	

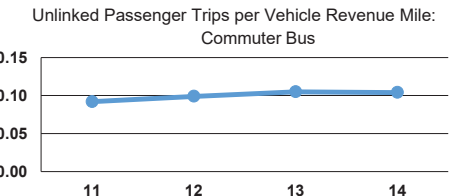
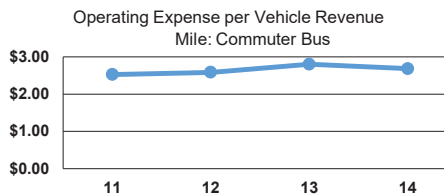
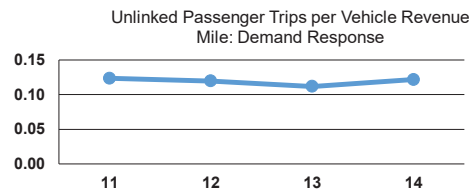
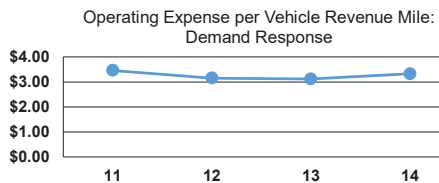
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.68	\$75.93
Demand Response	\$3.32	\$50.39
Total	\$3.22	\$52.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.80	0.1	2.9
Demand Response	\$27.28	0.1	1.8
Total	\$27.08	0.1	1.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 1,124,027 Annual Passenger Miles (PMT)
 145,247 Annual Unlinked Trips (UPT)
 581 Average Weekday Unlinked Trips
 33 Average Saturday Unlinked Trips
 2 Average Sunday Unlinked Trips

Database Information
 NTDID: 60114
 Reporter Type: Full Reporter

Service Area Statistics
 908 Square Miles
 193,813 Population

Service Supplied
 1,274,428 Annual Vehicle Revenue Miles (VRM)
 71,780 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

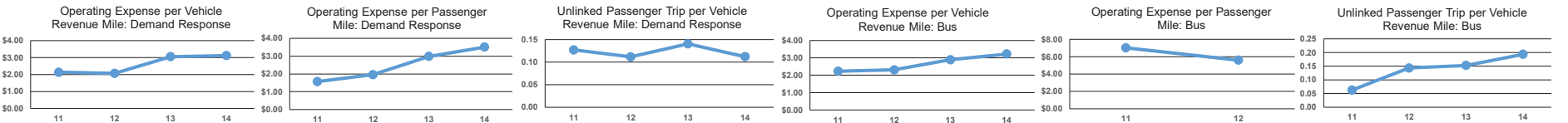
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	51	-	\$180,456	\$207,677	\$0	\$0	\$388,133
Bus	1	-	\$0	\$0	\$0	\$0	\$0
Total	52	-	\$180,456	\$207,677	\$0	\$0	\$388,133

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,878,837	\$0	\$388,133	1,107,068	139,548	1,244,927	68,816	0.0	58	51	12.1%	3.1
Bus	\$94,857	\$950	\$0	16,959	5,699	29,501	2,964	0.0	3	1	66.7%	0.8
Total	\$3,973,694	\$950	\$388,133	1,124,027	145,247	1,274,428	71,780	0.0	61	52	14.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.12	\$56.37	Demand Response	\$3.50	\$27.80	0.1	2.0
Bus	\$3.22	\$32.00	Bus	\$5.59	\$16.64	0.2	1.9
Total	\$3.12	\$55.36	Total	\$3.54	\$27.36	0.1	2.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

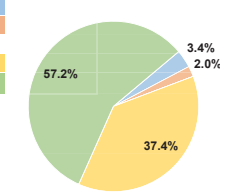
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$134,975 3.4%
 Local Funds \$79,820 2.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,494,627 37.4%
 Other Funds \$2,286,372 57.2%
Total Operating Funds Expended \$3,995,794 100.0%

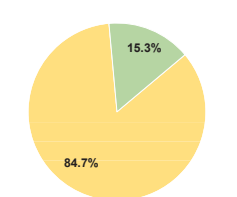
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$328,596 84.7%
 Other Funds \$59,537 15.3%
Total Capital Funds Expended \$388,133 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$2,801,597 70.5%
 Materials and Supplies \$803,604 20.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$368,493 9.3%
Total Operating Expenses \$3,973,694 100.0%
 Reconciling OE Cash Expenditures \$22,100
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 Square Miles
149,307 Population

Service Consumption

79,368 Annual Unlinked Trips (UPT)

Service Supplied

728,779 Annual Vehicle Revenue Miles (VRM)
27,275 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60115

Reporter Type: Small Systems Reporter

Financial Information

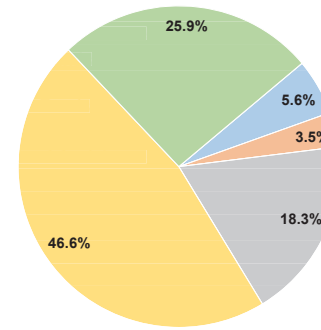
Sources of Operating Funds Expended

Fare Revenues	\$112,930	5.6%
Local Funds	\$69,797	3.5%
State Funds	\$365,409	18.3%
Federal Assistance	\$932,890	46.6%
Other Funds	\$518,825	25.9%
Total Operating Funds Expended	\$1,999,851	100.0%

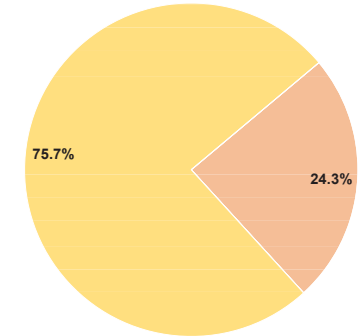
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,443	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,486	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,929	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	3	-	\$82,993	\$36,005	\$0	8,707	46,401	1,601	4.5
Demand Response	24	2	\$1,916,858	\$76,925	\$5,929	70,661	682,378	25,674	4.1
Total	27	2	\$1,999,851	\$112,930	\$5,929	79,368	728,779	27,275	

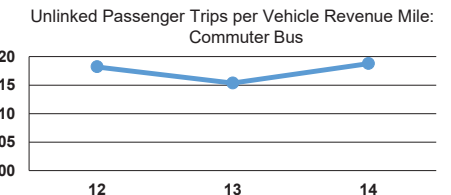
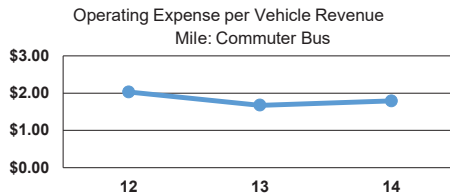
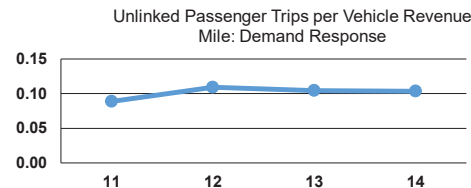
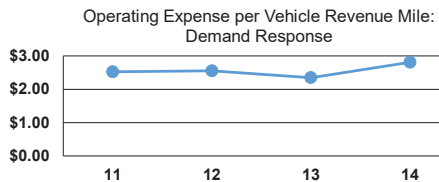
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.79	\$51.84
Demand Response	\$2.81	\$74.66
Total	\$2.74	\$73.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.53	0.2	5.4
Demand Response	\$27.13	0.1	2.8
Total	\$25.20	0.1	2.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Special Programs for Aging Needs (SPAN)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX
145 Square Miles
366,174 Population
104 Pop. Rank out of 498 UZAs

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX; 0 Texas Non-UZA

Service Area Statistics

878 Square Miles
728,799 Population

Service Consumption

66,580 Annual Unlinked Trips (UPT)

Service Supplied

598,301 Annual Vehicle Revenue Miles (VRM)
31,388 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60116

Reporter Type: Small Systems Reporter

Financial Information

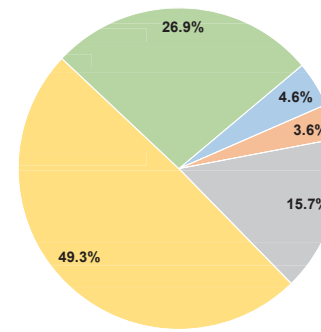
Sources of Operating Funds Expended

Fare Revenues	\$81,275	4.6%
Local Funds	\$63,156	3.6%
State Funds	\$278,511	15.7%
Federal Assistance	\$877,428	49.3%
Other Funds	\$477,711	26.9%
Total Operating Funds Expended	\$1,778,081	100.0%

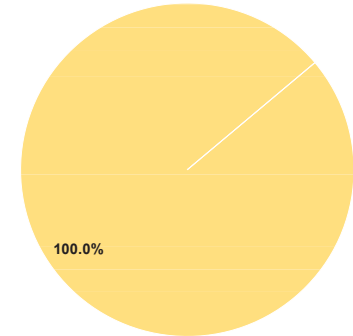
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$368,875	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,875	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	27	-	\$1,778,081	\$81,275	\$368,875	66,580	598,301	31,388	2.6
Total	27	-	\$1,778,081	\$81,275	\$368,875	66,580	598,301	31,388	

Performance Measures

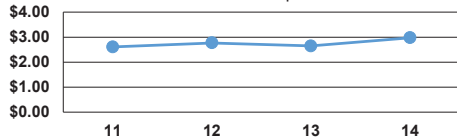
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$56.65
Total	\$2.97	\$56.65

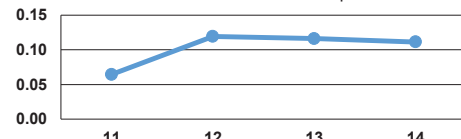
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.71	0.1	2.1
Total	\$26.71	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60117
 Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

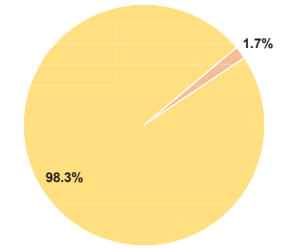
Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$0	\$0	\$0	\$0	\$0
Bus	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,159	1.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,272,542	98.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,329,701	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK
 411 Square Miles
 861,505 Population
 51 Pop. Rank out of 498 UZAs

Service Area Statistics

90 Square Miles
 81,405 Population

Service Consumption

277,475 Annual Unlinked Trips (UPT)

Service Supplied

283,174 Annual Vehicle Revenue Miles (VRM)
 17,949 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60118
 Reporter Type: Small Systems Reporter

Financial Information

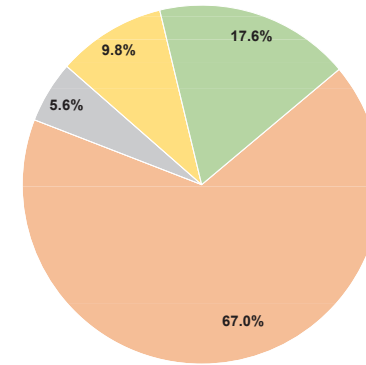
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,103,000	67.0%
State Funds	\$91,770	5.6%
Federal Assistance	\$161,146	9.8%
Other Funds	\$290,470	17.6%
Total Operating Funds Expended	\$1,646,386	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	-	2	\$403,365	\$0	\$0	67,098	93,225	4,400	4.0
Demand Response	-	1	\$217,323	\$0	\$0	8,865	52,031	2,365	5.0
Bus	-	4	\$1,025,698	\$0	\$0	201,512	137,918	11,184	4.4
Total	-	7	\$1,646,386	\$0	\$0	277,475	283,174	17,949	

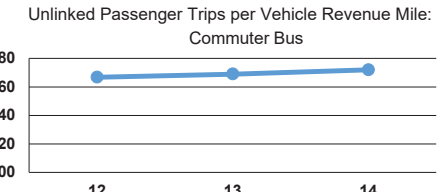
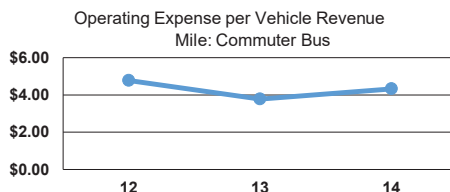
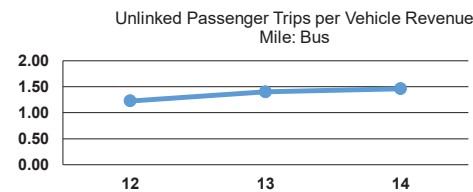
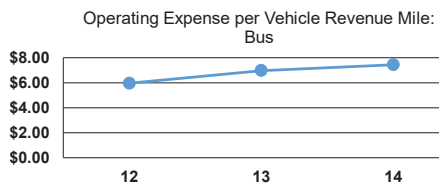
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.33	\$91.67
Demand Response	\$4.18	\$91.89
Bus	\$7.44	\$91.71
Total	\$5.81	\$91.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.01	0.7	15.2
Demand Response	\$24.51	0.2	3.7
Bus	\$5.09	1.5	18.0
Total	\$5.93	1.0	15.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Harris County Improvement District 1 a.k.a. Uptown-Houston (HCID1)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Database Information

NTDID: 60119
 Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	\$0	\$2,757,546	\$1,181,806	\$1,773,059	\$5,712,411
Total	\$0	\$2,757,546	\$1,181,806	\$1,773,059	\$5,712,411

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

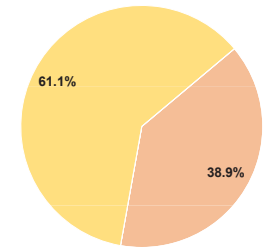
Total Operating Funds Expended **\$0**

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,223,752	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,488,659	61.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$5,712,411** 100.0%

Capital Funding Sources



General Information

Urbanized Area (UA) Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Database Information

NTDID: 60120
 Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

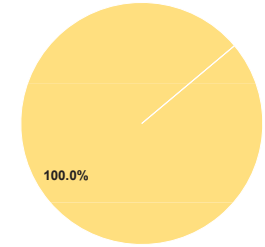
Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	\$0	\$0	\$0	\$939,071	\$939,071
Total	\$0	\$0	\$0	\$939,071	\$939,071

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$939,071	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$939,071	100.0%

Greater Southeast Management District (GSMD)

2014 Annual Agency Profile

Executive Director: Mr. Chris Bilton
713-942-0500

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Database Information

NTDID: 60121
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

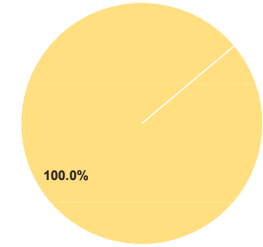
Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	\$0	\$0	\$0	\$175,500	\$175,500
Total	\$0	\$0	\$0	\$175,500	\$175,500

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$175,500	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,500	100.0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA
91 Square Miles
144,875 Population
226 Pop. Rank out of 498 UZAs

Database Information

NTDID: 60122
Reporter Type: Planning Reporter

Financial Information

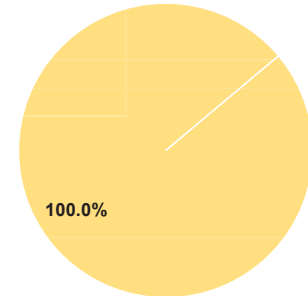
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,099	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,099	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
 251 Square Miles
 803,086 Population
 53 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA; 0 New Mexico Non-UZA

Service Consumption

11,948,550 Annual Passenger Miles (PMT)
 221,824 Annual Unlinked Trips (UPT)
 867 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

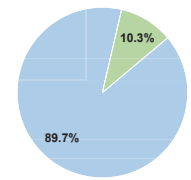
NTDID: 60124
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,018,750	89.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$116,487	10.3%
Total Operating Funds Expended	\$1,135,237	100.0%

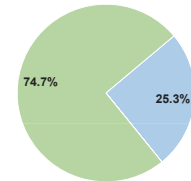
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$190,769	25.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$564,195	74.7%
Total Capital Funds Expended	\$754,964	100.0%

Capital Funding Sources



Service Area Statistics

1,051 Square Miles
 820,790 Population

Service Supplied

1,823,732 Annual Vehicle Revenue Miles (VRM)
 33,146 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	76 ²	- ²	\$754,964	\$0	\$0	\$0	\$754,964	
Total	76	-	\$754,964	\$0	\$0	\$0	\$754,964	

Summary of Operating Expenses (OE)

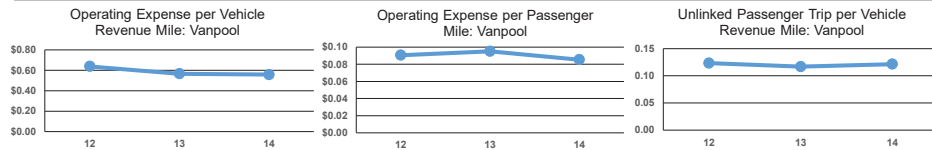
Salary, Wages, Benefits	\$236,023	23.2%
Materials and Supplies	\$406,855	39.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$375,982	36.9%
Total Operating Expenses	\$1,018,860	100.0%
Reconciling OE Cash Expenditures	\$116,377	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,018,860 ²	\$1,209,519 ²	\$754,964	11,948,550	221,824	1,823,732	33,146	0.0	77	76 ²	1.3%	1.0
Total	\$1,018,860	\$1,209,519	\$754,964	11,948,550	221,824	1,823,732	33,146	0.0	77	76	1.3%	1.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.56	\$30.74	Vanpool	\$0.09	\$4.59	0.1	6.7
Total	\$0.56	\$30.74	Total	\$0.09	\$4.59	0.1	6.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to El Paso County (NTDID: 60179), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Service Area Statistics

67 Square Miles
155,613 Population

Service Consumption

14,560 Annual Unlinked Trips (UPT)

Service Supplied

118,800 Annual Vehicle Revenue Miles (VRM)
9,898 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60125

Reporter Type: Small Systems Reporter

Financial Information

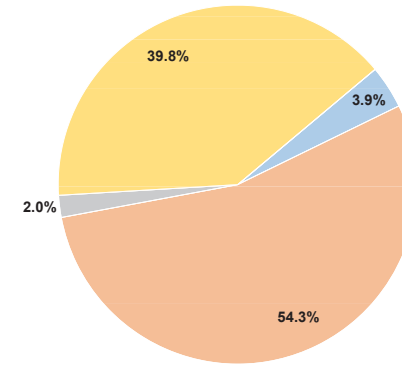
Sources of Operating Funds Expended

Fare Revenues	\$24,096	3.9%
Local Funds	\$336,615	54.3%
State Funds	\$12,294	2.0%
Federal Assistance	\$246,979	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$619,984	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	6	\$619,984	\$24,096	\$0	14,560	118,800	9,898	2.0
Total	-	6	\$619,984	\$24,096	\$0	14,560	118,800	9,898	

Performance Measures

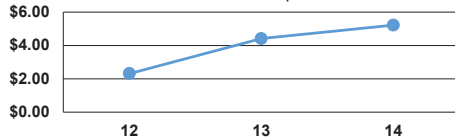
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$62.64
Total	\$5.22	\$62.64

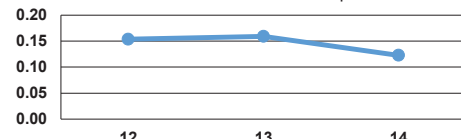
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.58	0.1	1.5
Total	\$42.58	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60126
Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

4 Square Miles
 23,628 Population

Service Consumption

571,505 Annual Passenger Miles (PMT)
 906,448 Annual Unlinked Trips (UPT)
 2,522 Average Weekday Unlinked Trips
 2,460 Average Saturday Unlinked Trips
 2,460 Average Sunday Unlinked Trips

Service Supplied

135,137 Annual Vehicle Revenue Miles (VRM)
 21,995 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60127
 Reporter Type: Full Reporter

Financial Information

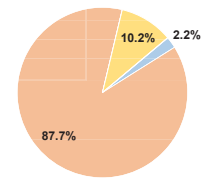
Sources of Operating Funds Expended

Fare Revenues	\$116,627	2.2%
Local Funds	\$4,676,420	87.7%
State Funds	\$0	0.0%
Federal Assistance	\$541,688	10.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,334,735	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	3	-	\$0	\$0	\$0	\$0	\$0	
Total	10	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,885,455	72.8%
Materials and Supplies	\$1,136,398	21.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$312,882	5.9%
Total Operating Expenses	\$5,334,735	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$407,399	\$0	\$0	122,555	8,409	112,848	4,099	0.0	7	7	0.0%	2.3
Ferryboat	\$4,927,336	\$116,627	\$0	448,950	898,039	22,289	17,896	0.0	3	3	0.0%	38.0
Total	\$5,334,735	\$116,627	\$0	571,505	906,448	135,137	21,995	0.0	10	10	0.0%	

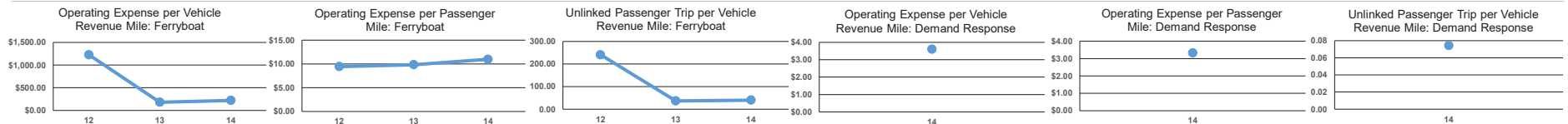
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$99.39
Ferryboat	\$221.07	\$275.33
Total	\$39.48	\$242.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$48.45	0.1	2.1
Ferryboat	\$10.98	\$5.49	40.3	50.2
Total	\$9.33	\$5.89	6.7	41.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA
 251 **Square Miles**
 899,703 **Population**
 49 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60128
Reporter Type: Planning Reporter

Financial Information

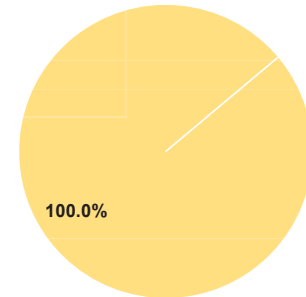
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$542,118	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$542,118	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 **Square Miles**
 239,938 **Population**
 154 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60129
 Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

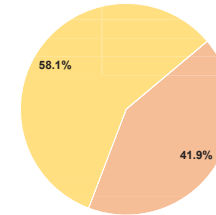
Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$0	\$0	\$0	\$0	\$0
Bus	\$0	\$0	\$267,793	\$0	\$267,793
Total	\$0	\$0	\$267,793	\$0	\$267,793

Financial Information

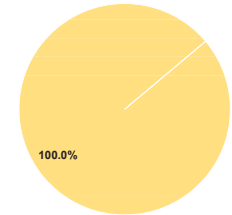
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$158,948	41.9%
State Funds	\$0	0.0%
Federal Assistance	\$220,403	58.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,351	100.0%

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$267,793	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,793	100.0%

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

1,226,922 Annual Passenger Miles (PMT)
 113,161 Annual Unlinked Trips (UPT)
 426 Average Weekday Unlinked Trips
 61 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60130
 Reporter Type: Full Reporter

Service Area Statistics

11,255 Square Miles
 534,945 Population

Service Supplied

1,187,887 Annual Vehicle Revenue Miles (VRM)
 64,347 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

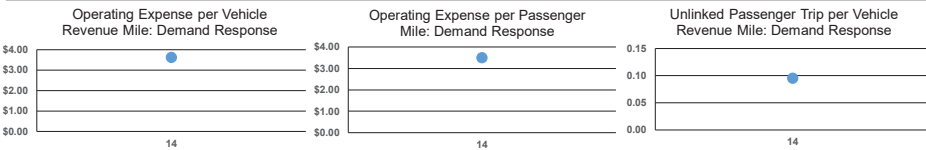
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	46	-	\$687,017	\$0	\$0	\$0	\$687,017
Total	46	-	\$687,017	\$0	\$0	\$0	\$687,017

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,292,068	\$183,778	\$687,017	1,226,922	113,161	1,187,887	64,347
Total	\$4,292,068	\$183,778	\$687,017	1,226,922	113,161	1,187,887	64,347

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.61	\$66.70	Demand Response	\$3.50	\$37.93
Total	\$3.61	\$66.70	Total	\$3.50	\$37.93



Notes:
 †Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$183,778	4.4%
Local Funds	\$0	0.0%
State Funds	\$892,011	21.5%
Federal Assistance	\$3,051,641	73.6%
Other Funds	\$20,130	0.5%
Total Operating Funds Expended	\$4,147,560	100.0%

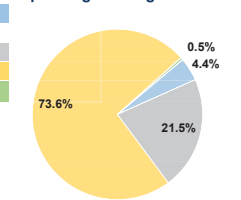
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$687,017	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$687,017	100.0%

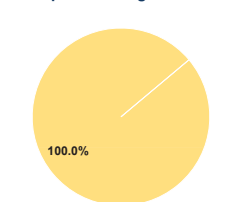
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,951,964	68.8%
Materials and Supplies	\$1,006,168	23.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$333,936	7.8%
Total Operating Expenses	\$4,292,068	100.0%
Reconciling OE Cash Expenditures	\$90,252	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	92	46	50.0%	5.0
0.0	92	46	50.0%	5.0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX
27 Square Miles
52,826 Population
479 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles
52,826 Population

Service Consumption

144,940 Annual Unlinked Trips (UPT)

Service Supplied

291,834 Annual Vehicle Revenue Miles (VRM)
22,069 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60131

Reporter Type: Small Systems Reporter

Financial Information

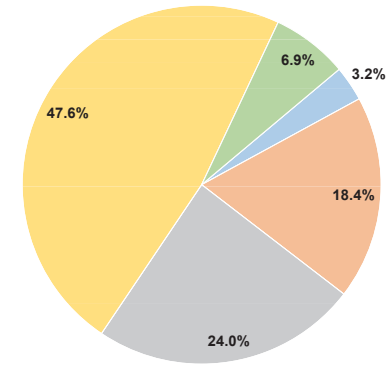
Sources of Operating Funds Expended

Fare Revenues	\$47,150	3.2%
Local Funds	\$272,937	18.4%
State Funds	\$356,440	24.0%
Federal Assistance	\$706,851	47.6%
Other Funds	\$102,259	6.9%
Total Operating Funds Expended	\$1,485,637	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$449,179	\$15,088	\$0	16,050	65,775	6,771	4.6
Bus	9	-	\$1,036,458	\$32,062	\$0	128,890	226,059	15,298	5.7
Total	13	-	\$1,485,637	\$47,150	\$0	144,940	291,834	22,069	

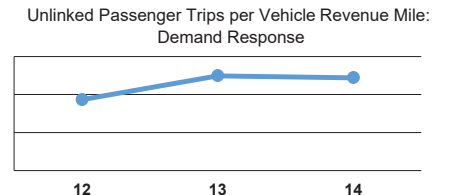
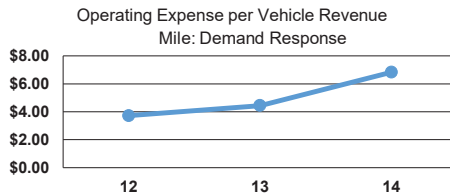
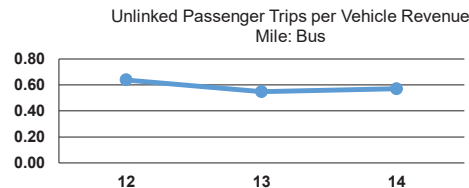
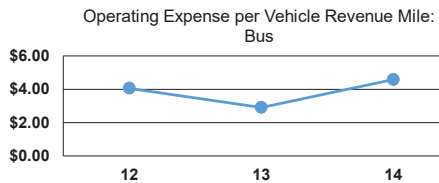
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.83	\$66.34
Bus	\$4.58	\$67.75
Total	\$5.09	\$67.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.99	0.2	2.4
Bus	\$8.04	0.6	8.4
Total	\$10.25	0.5	6.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA
179 Square Miles
252,720 Population
148 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

148 Square Miles
73,999 Population

Service Consumption

15,448 Annual Unlinked Trips (UPT)

Service Supplied

179,940 Annual Vehicle Revenue Miles (VRM)
9,709 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60132

Reporter Type: Small Systems Reporter

Financial Information

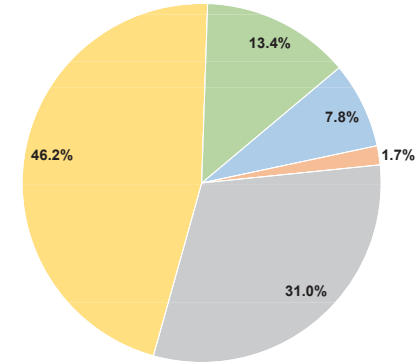
Sources of Operating Funds Expended

Fare Revenues	\$30,606	7.8%
Local Funds	\$6,770	1.7%
State Funds	\$121,820	31.0%
Federal Assistance	\$181,770	46.2%
Other Funds	\$52,569	13.4%
Total Operating Funds Expended	\$393,535	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	9	-	\$393,535	\$30,606	\$0	15,448	179,940	9,709	3.2
Total	9	-	\$393,535	\$30,606	\$0	15,448	179,940	9,709	

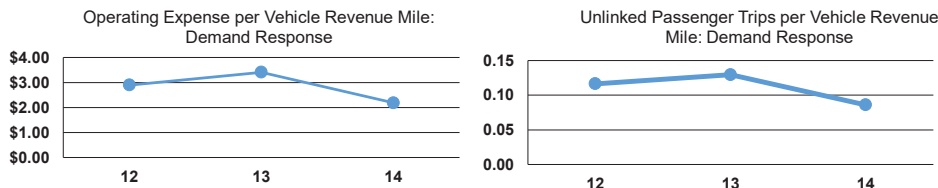
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$40.53
Total	\$2.19	\$40.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.47	0.1	1.6
Total	\$25.47	0.1	1.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 661,622 Annual Passenger Miles (PMT)
 505,055 Annual Unlinked Trips (UPT)
 1,118 Average Weekday Unlinked Trips
 2,522 Average Saturday Unlinked Trips
 1,530 Average Sunday Unlinked Trips

Database Information
 NTDID: 60133
 Reporter Type: Full Reporter

Service Area Statistics
 5 Square Miles
 16,974 Population

Service Supplied
 65,959 Annual Vehicle Revenue Miles (VRM)
 11,778 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

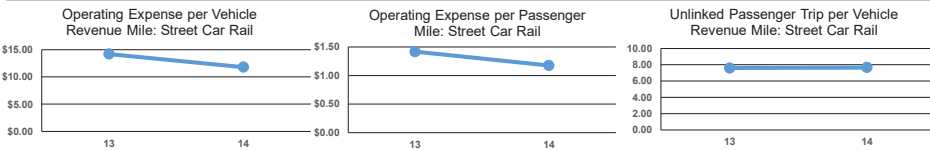
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	3	-	\$151,189	\$0	\$0	\$0	\$151,189
Total	3	-	\$151,189	\$0	\$0	\$0	\$151,189

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Street Car Rail	\$777,845	\$0	\$151,189	661,622	505,055	65,959	11,778
Total	\$777,845	\$0	\$151,189	661,622	505,055	65,959	11,778

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$11.79	\$66.04	Street Car Rail	\$1.18	\$1.54	7.7	42.9
Total	\$11.79	\$66.04	Street Car Rail	\$1.18	\$1.54	7.7	42.9



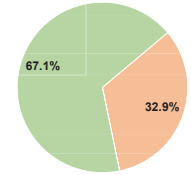
Notes:
 1Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$260,163	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$531,022	67.1%
Total Operating Funds Expended	\$791,185	100.0%

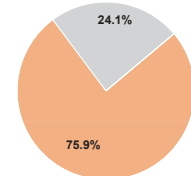
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,754	75.9%
State Funds	\$36,435	24.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,189	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$552,580	71.0%
Materials and Supplies	\$138,026	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$87,239	11.2%
Total Operating Expenses	\$777,845	100.0%
Reconciling OE Cash Expenditures	\$13,340	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
4.2	5	3	40.0%	95.2
4.2	5	3	40.0%	

General Information

Federally Recognized Tribal Statistical Areas
130 Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption
8,341 Annual Unlinked Trips (UPT)

Service Supplied
112,019 Annual Vehicle Revenue Miles (VRM)
5,398 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 60620
Reporter Type: Tribal Reporter

Financial Information

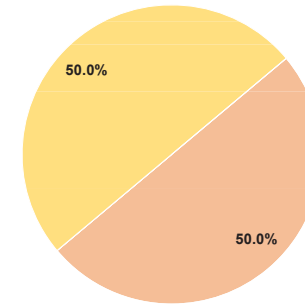
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,134	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,134	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,268	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$141,441	\$0	\$0	7,168	100,109	4,913	4.6
Bus	1	-	\$16,827	\$0	\$0	1,173	11,910	485	4.6
Total	5	-	\$158,268	\$0	\$0	8,341	112,019	5,398	

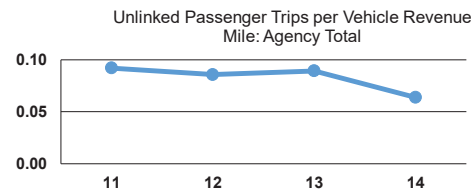
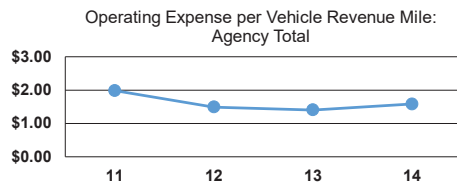
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$28.79
Bus	\$1.41	\$34.69
Total	\$1.41	\$29.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.73	0.1	1.5
Bus	\$14.35	0.1	2.4
Total	\$18.97	0.1	1.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

402 Cherokee OTSA, OK

Database Information

NTDID: 66140

Reporter Type: Tribal Subsidy

Financial Information

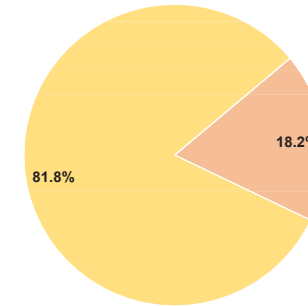
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,537	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$729,460	81.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$891,997	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Notes:

- *This agency has a purchased transportation relationship in which they buy service from United Community Action Program, Inc. (NTDID: 60146), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Muskogee County Public Transit Authority (NTDID: 60203), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Muskogee County Public Transit Authority (NTDID: 60203), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Grand Gateway EDA/ Pelivan (NTDID: 60266), and in which the data are captured in another report for mode DR/PT.

General Information

Federally Recognized Tribal Statistical Areas

419 Ponca OTSA, OK; 427 Kaw/Ponca joint-use OTSA, OK

Service Consumption

93,448 Annual Unlinked Trips (UPT)

Service Supplied

157,310 Annual Vehicle Revenue Miles (VRM)

9,324 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66146

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$317,764	100.0%
Other Funds	\$0	0.0%

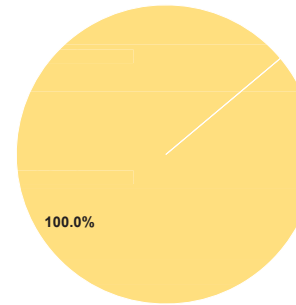
Total Operating Funds Expended \$317,764 100.0%

Sources of Capital Funds Expended

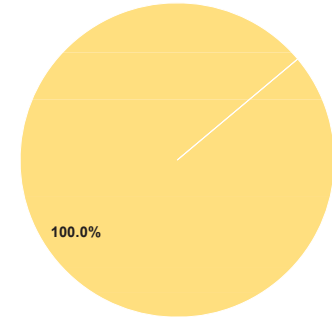
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,334	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$21,334 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$317,764	\$0	\$21,334	93,448	157,310	9,324	4.3
Total	5	-	\$317,764	\$0	\$21,334	93,448	157,310	9,324	

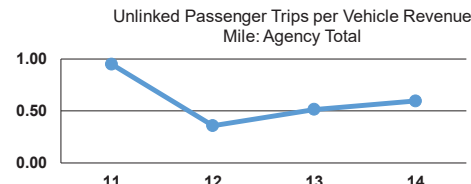
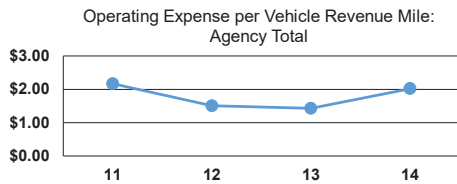
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$34.08
Total	\$2.02	\$34.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.40	0.6	10.0
Total	\$3.40	0.6	10.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
 240 Santa Ana Pueblo, NM

Service Consumption
 33,891 Annual Unlinked Trips (UPT)

Service Supplied
 79,824 Annual Vehicle Revenue Miles (VRM)
 13,029 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 66152
 Reporter Type: Tribal Reporter

Financial Information

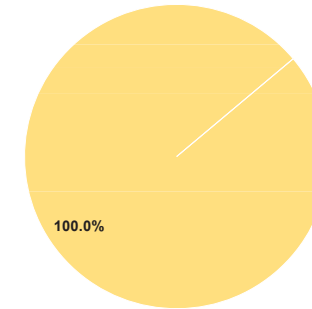
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$266,112	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,112	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$266,112	\$0	\$0	33,891	79,824	13,029	5.5
Total	3	-	\$266,112	\$0	\$0	33,891	79,824	13,029	

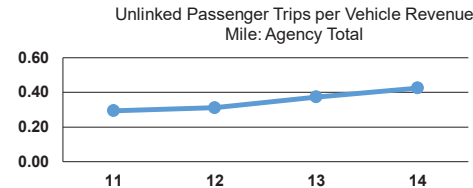
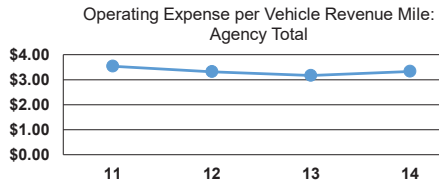
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.33	\$20.42
Total	\$3.33	\$20.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.85	0.4	2.6
Total	\$7.85	0.4	2.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Seminole Nation Public Transit (SNPT)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

422 Seminole OTSA, OK; 426 Creek/Seminole joint-use OTSA, OK

Service Consumption

34,676 Annual Unlinked Trips (UPT)

Service Supplied

367,016 Annual Vehicle Revenue Miles (VRM)
11,448 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66158

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$599,454	100.0%
Other Funds	\$0	0.0%

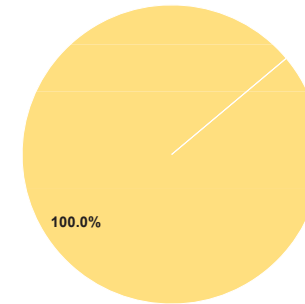
Total Operating Funds Expended \$599,454 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	5	-	\$599,454	\$0	\$0	34,676	367,016	11,448	4.6
Total	5	-	\$599,454	\$0	\$0	34,676	367,016	11,448	

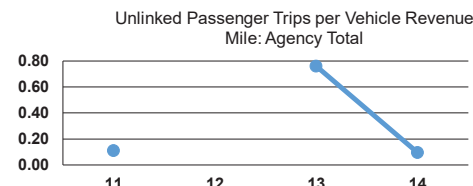
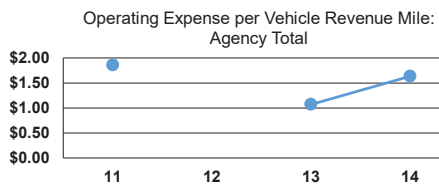
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.63	\$52.36
Total	\$1.63	\$52.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.29	0.1	3.0
Total	\$17.29	0.1	3.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

412 Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; 428
Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-

Service Consumption

6,294 Annual Unlinked Trips (UPT)

Service Supplied

150,769 Annual Vehicle Revenue Miles (VRM)
7,039 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66164

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,377	100.0%
Other Funds	\$0	0.0%

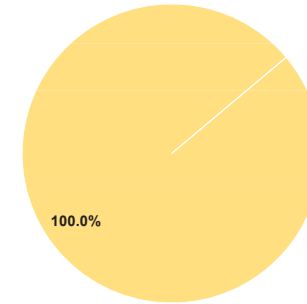
Total Operating Funds Expended \$129,377 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$129,377	\$0	\$0	6,294	150,769	7,039	4.5
Total	6	-	\$129,377	\$0	\$0	6,294	150,769	7,039	

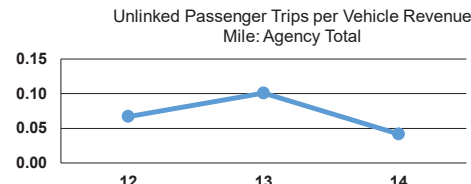
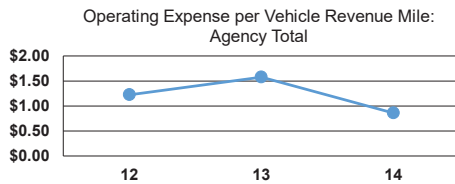
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.86	\$18.38
Total	\$0.86	\$18.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.56	0.0	0.9
Total	\$20.56	0.0	0.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Muscogee (Creek) Nation (MCN)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

407 Creek OTSA, OK

Service Consumption

36,308 Annual Unlinked Trips (UPT)

Service Supplied

282,546 Annual Vehicle Revenue Miles (VRM)
11,722 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66170

Reporter Type: Tribal Reporter

Financial Information

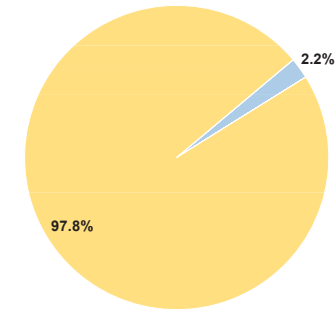
Sources of Operating Funds Expended

Fare Revenues	\$11,470	2.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$500,000	97.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$511,470	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	18	-	\$511,470	\$11,470	\$0	36,308	282,546	11,722	3.9
Total	18	-	\$511,470	\$11,470	\$0	36,308	282,546	11,722	

Performance Measures

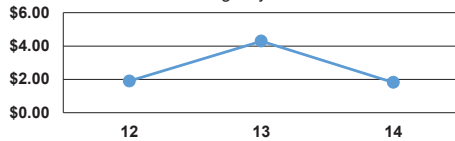
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$43.63
Total	\$1.81	\$43.63

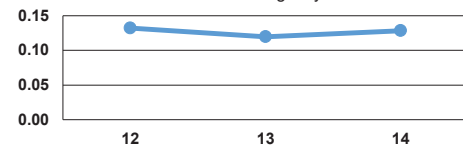
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.09	0.1	3.1
Total	\$14.09	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from KI BOIS Community Action Foundation, Inc. (NTDID: 60172), and in which the data are captured in another report for mode DR/PT.

General Information

Federally Recognized Tribal Statistical Areas

402 Cherokee OTSA, OK

Service Consumption

12,117 Annual Unlinked Trips (UPT)

Service Supplied

74,860 Annual Vehicle Revenue Miles (VRM)
2,389 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66176

Reporter Type: Tribal Reporter

Financial Information

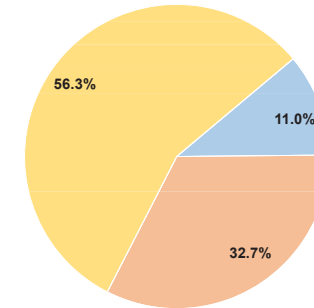
Sources of Operating Funds Expended

Fare Revenues	\$26,578	11.0%
Local Funds	\$79,286	32.7%
State Funds	\$0	0.0%
Federal Assistance	\$136,637	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$242,501	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$242,501	\$26,578	\$0	12,117	74,860	2,389	4.8
Total	3	-	\$242,501	\$26,578	\$0	12,117	74,860	2,389	

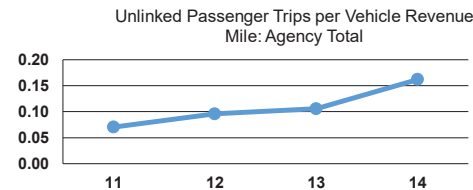
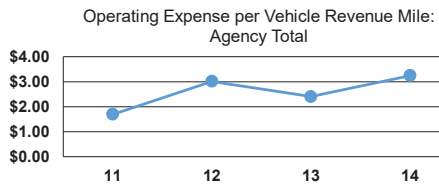
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$101.51
Total	\$3.24	\$101.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.01	0.2	5.1
Total	\$20.01	0.2	5.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northeast Oklahoma Tribal Transit Consortium (Pelivan)

2014 Annual Agency Profile

Data Coordinator: Ms. Lisa Boren
918-244-6288

General Information

Federally Recognized Tribal Statistical Areas

414 Modoc OTSA, OK; 416 Ottawa OTSA, OK; 429
Miami/Peoria joint-use OTSA, OK; 418 Peoria OTSA, OK; 420

Database Information

NTDID: 66182

Reporter Type: Tribal Subsidy

Financial Information

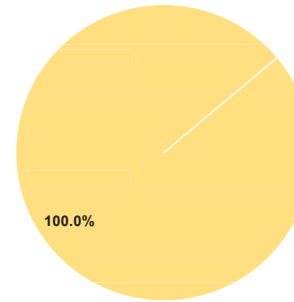
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$503,260	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$503,260	100.0%

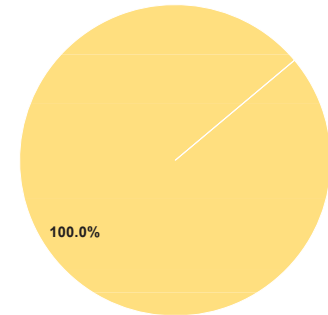
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,404	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,404	100.0%

Operating Funding Sources



Capital Funding Sources



General Information

Federally Recognized Tribal Statistical Areas

179 Ohkay Owingeh, NM

Service Consumption

19,384 Annual Unlinked Trips (UPT)

Service Supplied

67,037 Annual Vehicle Revenue Miles (VRM)
5,270 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66188

Reporter Type: Tribal Reporter

Financial Information

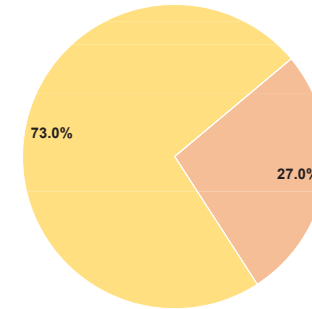
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,887	27.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,475	73.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,362	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$229,362	\$0	\$0	19,384	67,037	5,270	3.5
Total	3	-	\$229,362	\$0	\$0	19,384	67,037	5,270	

Performance Measures

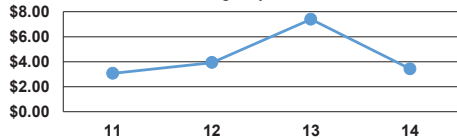
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$43.52
Total	\$3.42	\$43.52

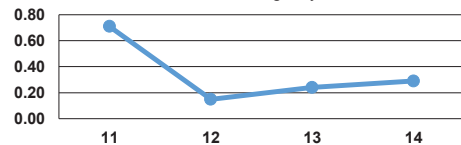
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.83	0.3	3.7
Total	\$11.83	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

403 Cheyenne-Arapaho OTSA, OK

Service Consumption

8,016 Annual Unlinked Trips (UPT)

Service Supplied

253,353 Annual Vehicle Revenue Miles (VRM)
 7,816 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66194

Reporter Type: Tribal Reporter

Financial Information

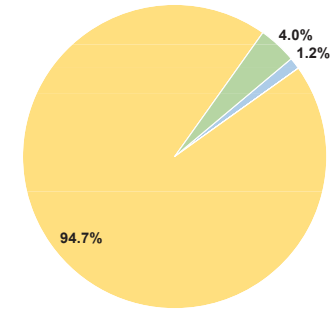
Sources of Operating Funds Expended

Fare Revenues	\$5,892	1.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$451,139	94.7%
Other Funds	\$19,251	4.0%
Total Operating Funds Expended	\$476,282	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$47,628	\$1,283	\$0	205	25,728	726	3.0
Bus	4	-	\$428,654	\$4,609	\$0	7,811	227,625	7,090	3.0
Total	6	-	\$476,282	\$5,892	\$0	8,016	253,353	7,816	

Performance Measures

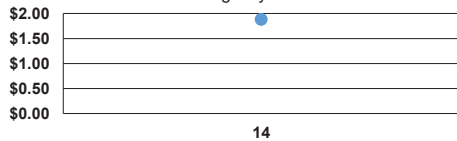
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$65.60
Bus	\$1.88	\$60.46
Total	\$1.88	\$60.94

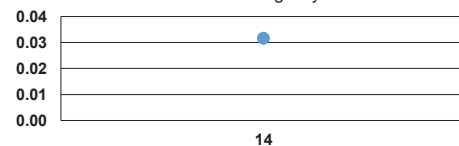
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$232.33	0.0	0.3
Bus	\$54.88	0.0	1.1
Total	\$59.42	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tesuque Pueblo (NCRTD)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

281 Tesuque Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66206

Reporter Type: Tribal Subsidy

Financial Information

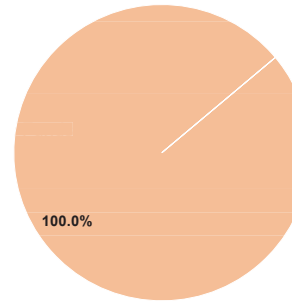
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$111,279	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,279	100.0%

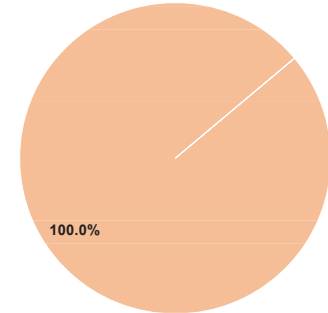
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$831	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$831	100.0%

Operating Funding Sources



Capital Funding Sources



General Information

Federally Recognized Tribal Statistical Areas

401 Caddo-Wichita-Delaware OTSA, OK

Service Consumption

1,200 Annual Unlinked Trips (UPT)

Service Supplied

31,200 Annual Vehicle Revenue Miles (VRM)
3,840 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66212

Reporter Type: Tribal Reporter

Financial Information

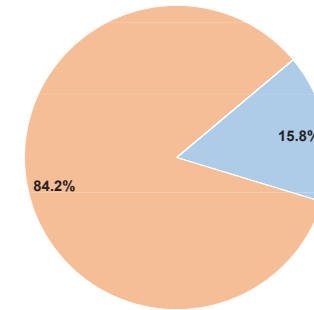
Sources of Operating Funds Expended

Fare Revenues	\$12,263	15.8%
Local Funds	\$65,303	84.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,566	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$77,054	\$12,263	\$0	1,200	31,200	3,840	4.5
Total	2	-	\$77,054	\$12,263	\$0	1,200	31,200	3,840	

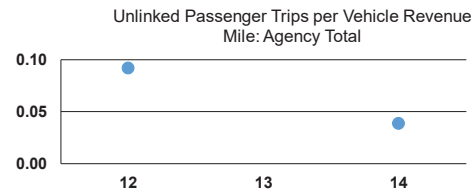
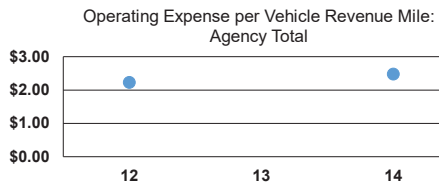
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.47	\$20.07
Total	\$2.47	\$20.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$64.21	0.0	0.3
Total	\$64.21	0.0	0.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

237 San Ildefonso Pueblo and Off-Reservation Trust Land, NM

Service Consumption

54 Annual Unlinked Trips (UPT)

Service Supplied

3,871 Annual Vehicle Revenue Miles (VRM)

558 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66218

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,856	100.0%
Other Funds	\$0	0.0%

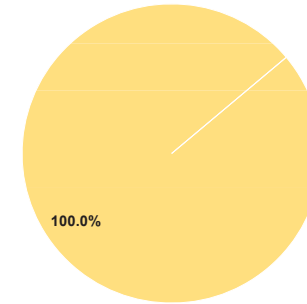
Total Operating Funds Expended \$11,856 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$11,856	\$0	\$0	54	3,871	558	7.0
Total	1	-	\$11,856	\$0	\$0	54	3,871	558	

Performance Measures

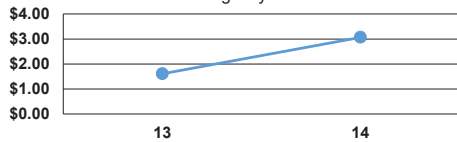
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$21.25
Total	\$3.06	\$21.25

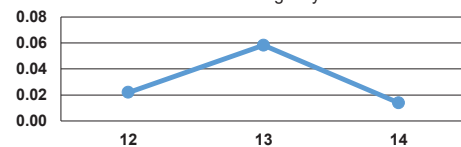
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$219.56	0.0	0.1
Total	\$219.56	0.0	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

241 Santa Clara Pueblo, NM

Database Information

NTDID: 66224

Reporter Type: Tribal Subsidy

Financial Information

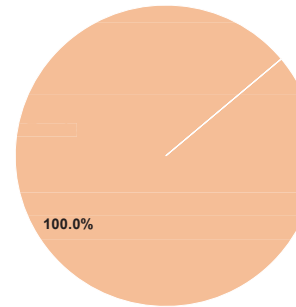
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,405	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$106,405	100.0%

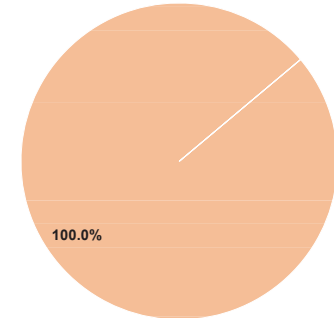
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$795	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$795	100.0%

Operating Funding Sources



Capital Funding Sources



General Information

Federally Recognized Tribal Statistical Areas

322 Zuni Reservation and Off-Reservation Trust Land, NM--AZ

Database Information

NTDID: 66242

Reporter Type: Tribal Subsidy

Financial Information

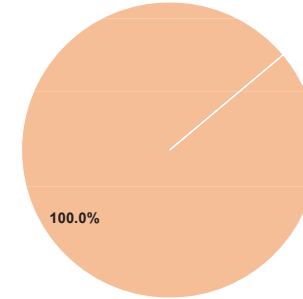
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$85,000	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Federally Recognized Tribal Statistical Areas

170 Nambe Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66248

Reporter Type: Tribal Subsidy

Financial Information

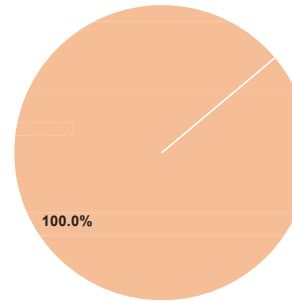
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,993	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,993	100.0%

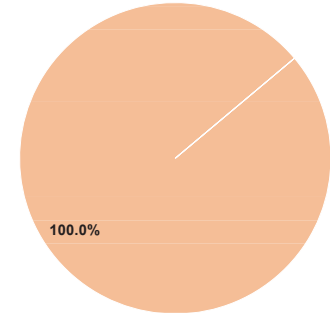
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$175	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175	100.0%

Operating Funding Sources



Capital Funding Sources



The Pueblo of Jemez (POJ)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

117 Jemez Pueblo, NM

Service Consumption

936 Annual Unlinked Trips (UPT)

Service Supplied

10,441 Annual Vehicle Revenue Miles (VRM)
 238 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66254

Reporter Type: Tribal Reporter

Financial Information

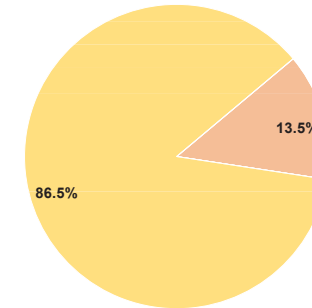
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,508	13.5%
State Funds	\$0	0.0%
Federal Assistance	\$48,042	86.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$55,550	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	1	\$55,550	\$0	\$0	936	10,441	238	
Total	-	1	\$55,550	\$0	\$0	936	10,441	238	

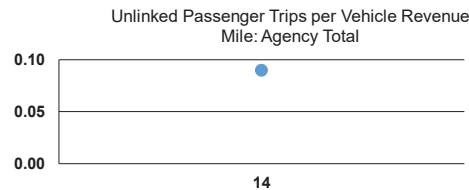
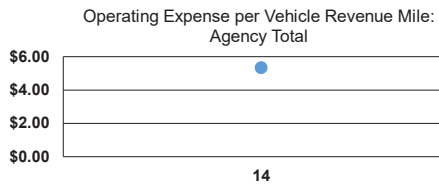
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.32	\$233.40
Total	\$5.32	\$233.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$59.35	0.1	3.9
Total	\$59.35	0.1	3.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Industrial Bus Lines, Inc DBA All Aboard America (NTDID: 60241), and in which the data are captured in this report for mode MB/PT.

Midtown Management District

2014 Annual Agency Profile

Executive Director: Mr. Matt Thibodeaux
713-526-7577

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Database Information

NTDID: 66270
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

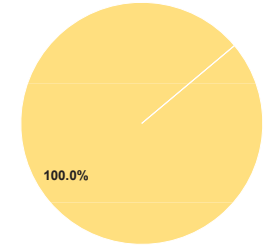
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$0	\$421,741	\$421,741
Total	\$0	\$0	\$0	\$421,741	\$421,741

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$421,741	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$421,741	100.0%

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66272
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

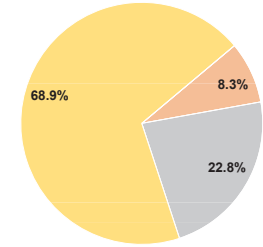
Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	\$0	\$14,971,020	\$0	\$2,709,745	\$17,680,765
Total	\$0	\$14,971,020	\$0	\$2,709,745	\$17,680,765

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,462,365	8.3%
State Funds	\$4,030,664	22.8%
Federal Assistance	\$12,187,736	68.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,680,765	100.0%

General Information

Service Consumption

81,306 Annual Unlinked Trips (UPT)

Service Supplied

1,280,908 Annual Vehicle Revenue Miles (VRM)
58,272 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,345,704 Total Operating Expenses

Database Information

NTDID: 6R01-60136

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,242	3.7%
Local Funds	\$470,881	35.0%
State Funds	\$56,654	4.2%
Federal Assistance	\$720,280	53.5%
Other Funds	\$48,647	3.6%

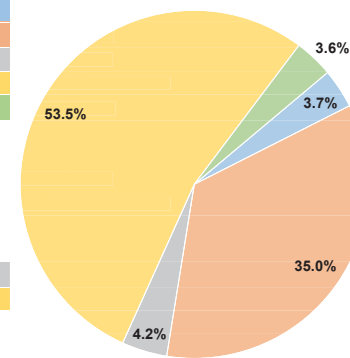
Total Operating Funds Expended \$1,345,704 100.0%

Sources of Capital Funds Expended

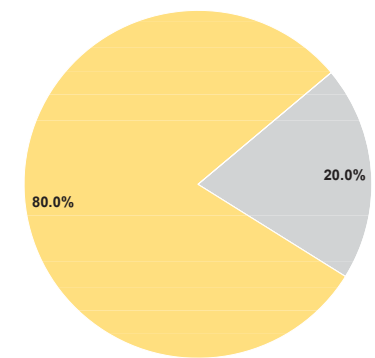
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,991	20.0%
Federal Assistance	\$123,970	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$154,961 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,345,704	\$49,242	\$154,961	81,306	1,280,908	58,272
Total	40	-	\$1,345,704	\$49,242	\$154,961	81,306	1,280,908	58,272

Performance Measures

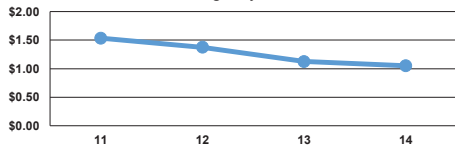
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$23.09
Total	\$1.05	\$23.09

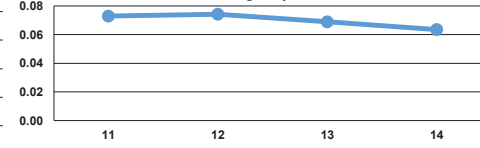
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.1	1.4
Total	\$16.55	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 246,481 Annual Unlinked Trips (UPT)

Service Supplied
 3,713,762 Annual Vehicle Revenue Miles (VRM)
 179,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$5,518,067 Total Operating Expenses

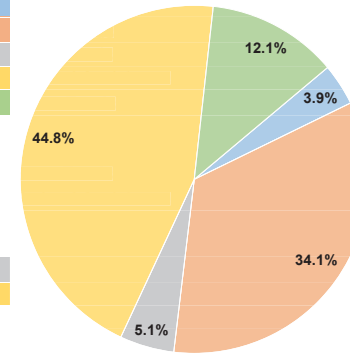
Database Information
 NTDID: 6R01-60140
 Reporter Type: Rural General Public Transit

Financial Information

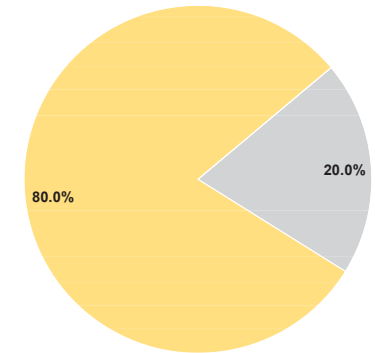
Sources of Operating Funds Expended			
Fare Revenues	\$214,189	3.9%	
Local Funds	\$1,882,454	34.1%	
State Funds	\$278,751	5.1%	
Federal Assistance	\$2,472,675	44.8%	
Other Funds	\$669,998	12.1%	
Total Operating Funds Expended	\$5,518,067	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$89,490	20.0%	
Federal Assistance	\$357,963	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$447,453	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	82	-	\$5,518,067	\$214,189	\$447,453	246,481	3,713,762	179,673
Total	82	-	\$5,518,067	\$214,189	\$447,453	246,481	3,713,762	179,673

Performance Measures

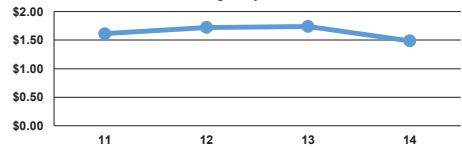
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$30.71
Total	\$1.49	\$30.71

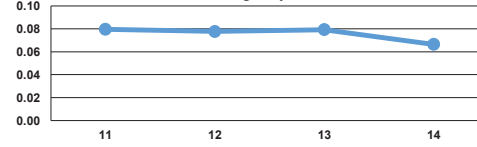
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.39	0.1	1.4
Total	\$22.39	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

118,596 Annual Unlinked Trips (UPT)

Service Supplied

158,796 Annual Vehicle Revenue Miles (VRM)
 11,098 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$743,299 Total Operating Expenses

Database Information

NTDID: 6R01-60161

Reporter Type: Rural General Public Transit

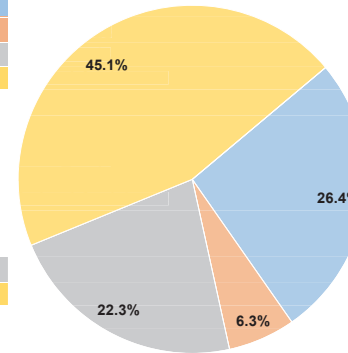
Sources of Operating Funds Expended

Fare Revenues	\$196,300	26.4%
Local Funds	\$46,562	6.3%
State Funds	\$165,448	22.3%
Federal Assistance	\$334,989	45.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$743,299	100.0%

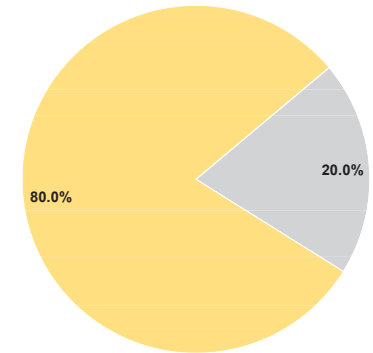
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,339	20.0%
Federal Assistance	\$9,354	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,693	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$180,432	\$196,300	\$11,693	3,939	38,547	2,204
Bus	6	-	\$562,867	\$0	\$0	114,657	120,249	8,894
Total	9	-	\$743,299	\$196,300	\$11,693	118,596	158,796	11,098

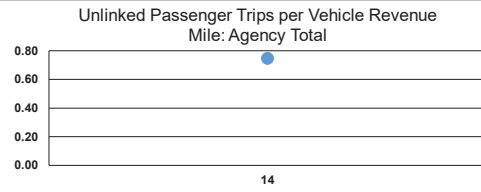
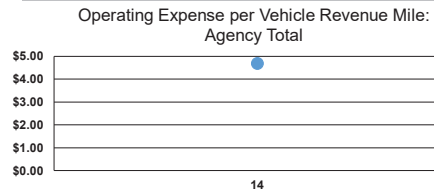
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$81.87
Bus	\$4.68	\$63.29
Total	\$4.68	\$66.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.81	0.1	1.8
Bus	\$4.91	1.0	12.9
Total	\$6.27	0.7	10.7



General Information

Service Consumption

146,166 Annual Unlinked Trips (UPT)

Service Supplied

724,305 Annual Vehicle Revenue Miles (VRM)

93,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,549,311 Total Operating Expenses

Database Information

NTDID: 6R01-60189

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$417,885	27.0%
Local Funds	\$270,293	17.4%
State Funds	\$102,468	6.6%
Federal Assistance	\$758,665	49.0%
Other Funds	\$0	0.0%

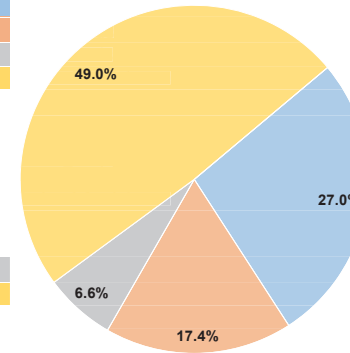
Total Operating Funds Expended \$1,549,311 100.0%

Sources of Capital Funds Expended

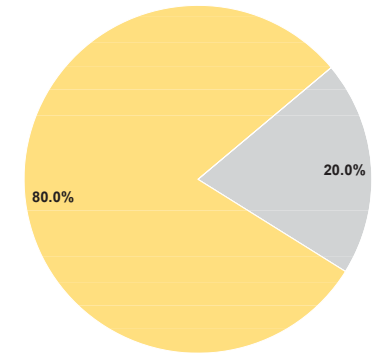
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,978	20.0%
Federal Assistance	\$135,911	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$169,889 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$1,279,806	\$345,179	\$169,889	133,687	644,386	85,448
Bus	3	-	\$269,505	\$72,706	\$0	12,479	79,919	7,630
Total	51	-	\$1,549,311	\$417,885	\$169,889	146,166	724,305	93,078

Performance Measures

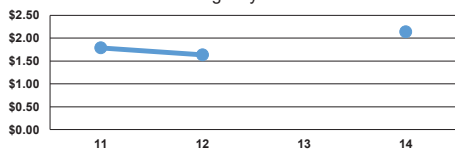
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$14.98
Bus	\$3.37	\$35.32
Total	\$2.14	\$16.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	0.2	1.6
Bus	\$21.60	0.2	1.6
Total	\$10.60	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

10,928 Annual Unlinked Trips (UPT)

Service Supplied

242,591 Annual Vehicle Revenue Miles (VRM)
12,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$343,098 Total Operating Expenses

Database Information

NTDID: 6R01-60204

Reporter Type: Rural General Public Transit

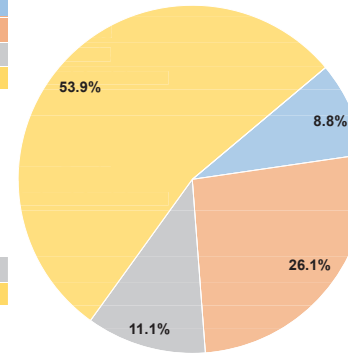
Sources of Operating Funds Expended

Fare Revenues	\$30,226	8.8%
Local Funds	\$89,551	26.1%
State Funds	\$38,247	11.1%
Federal Assistance	\$185,074	53.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$343,098	100.0%

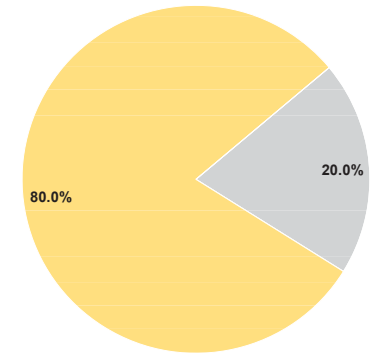
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,753	20.0%
Federal Assistance	\$7,014	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,767	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$343,098	\$30,226	\$8,767	10,928	242,591	12,212
Total	6	-	\$343,098	\$30,226	\$8,767	10,928	242,591	12,212

Performance Measures

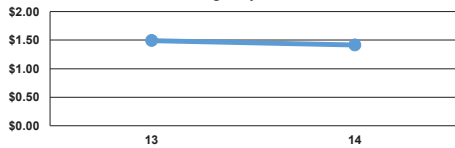
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$28.10
Total	\$1.41	\$28.10

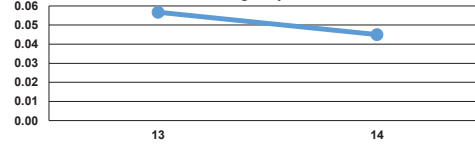
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.40	0.0	0.9
Total	\$31.40	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

409,214 Annual Unlinked Trips (UPT)

Service Supplied

4,495,559 Annual Vehicle Revenue Miles (VRM)
 255,289 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,618,192 Total Operating Expenses

Database Information

NTDID: 6R01-60246

Reporter Type: Rural General Public Transit

Financial Information

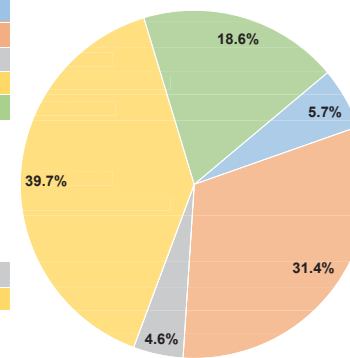
Sources of Operating Funds Expended

Fare Revenues	\$435,967	5.7%
Local Funds	\$2,393,518	31.4%
State Funds	\$353,100	4.6%
Federal Assistance	\$3,021,370	39.7%
Other Funds	\$1,414,237	18.6%
Total Operating Funds Expended	\$7,618,192	100.0%

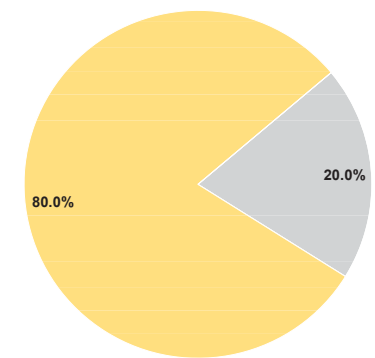
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,717	20.0%
Federal Assistance	\$326,866	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$408,583	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	136	-	\$7,618,192	\$435,967	\$408,583	409,214	4,495,559	255,289
Total	136	-	\$7,618,192	\$435,967	\$408,583	409,214	4,495,559	255,289

Performance Measures

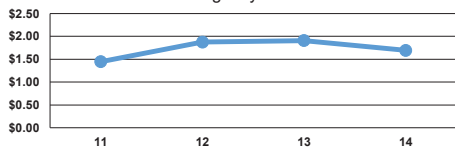
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$29.84
Total	\$1.69	\$29.84

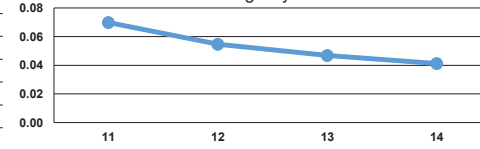
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.62	0.1	1.6
Total	\$18.62	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

21,131 Annual Unlinked Trips (UPT)

Service Supplied

59,559 Annual Vehicle Revenue Miles (VRM)
4,756 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$395,605 Total Operating Expenses

Database Information

NTDID: 6R01-60250

Reporter Type: Rural General Public Transit

Financial Information

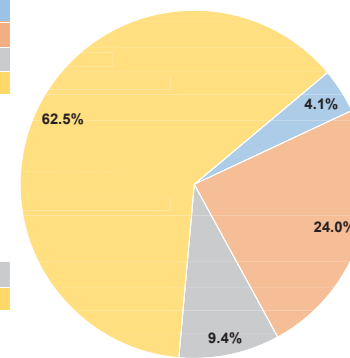
Sources of Operating Funds Expended

Fare Revenues	\$16,381	4.1%
Local Funds	\$94,995	24.0%
State Funds	\$37,085	9.4%
Federal Assistance	\$247,144	62.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$395,605	100.0%

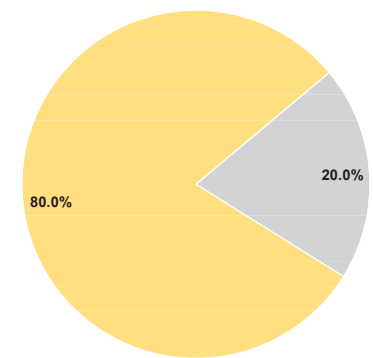
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,500	20.0%
Federal Assistance	\$86,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$395,605	\$16,381	\$107,500	21,131	59,559	4,756
Total	5	-	\$395,605	\$16,381	\$107,500	21,131	59,559	4,756

Performance Measures

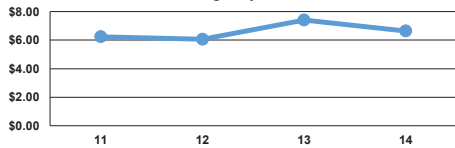
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.64	\$83.18
Total	\$6.64	\$83.18

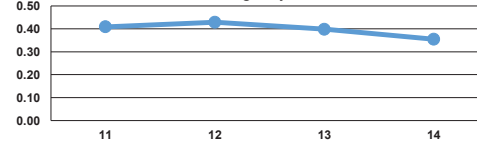
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.72	0.4	4.4
Total	\$18.72	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,669 **Annual Unlinked Trips (UPT)**

Service Supplied

84,016 **Annual Vehicle Revenue Miles (VRM)**
 4,898 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$216,181 **Total Operating Expenses**

Database Information

NTDID: 6R01-60257

Reporter Type: Rural General Public Transit

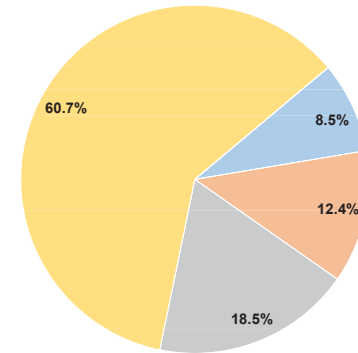
Sources of Operating Funds Expended

Fare Revenues	\$18,315	8.5%
Local Funds	\$26,725	12.4%
State Funds	\$40,000	18.5%
Federal Assistance	\$131,141	60.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$216,181	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$216,181	\$18,315	\$0	2,669	84,016	4,898
Total	10	-	\$216,181	\$18,315	\$0	2,669	84,016	4,898

Performance Measures

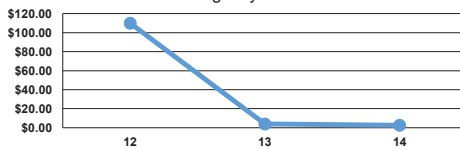
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$44.14
Total	\$2.57	\$44.14

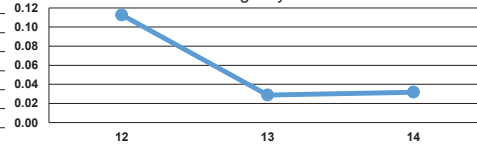
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.00	0.0	0.5
Total	\$81.00	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pointe Coupee Council on Aging

2014 Annual Agency Profile

P.O. Box 110
New Roads, LA 70760

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Financial Information

Service Consumption

25,436 Annual Unlinked Trips (UPT)

Service Supplied

229,476 Annual Vehicle Revenue Miles (VRM)
10,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$436,983 Total Operating Expenses

Database Information

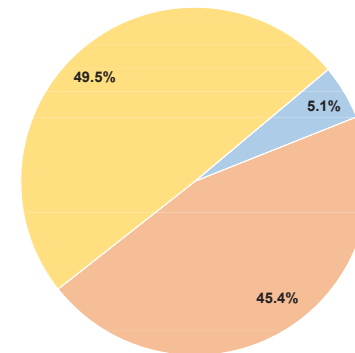
NTDID: 6R02-60135

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$22,195	5.1%
Local Funds	\$198,448	45.4%
State Funds	\$0	0.0%
Federal Assistance	\$216,340	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$436,983	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$436,983	\$22,195	\$0	25,436	229,476	10,666
Total	10	-	\$436,983	\$22,195	\$0	25,436	229,476	10,666

Performance Measures

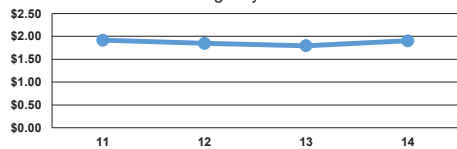
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$40.97
Total	\$1.90	\$40.97

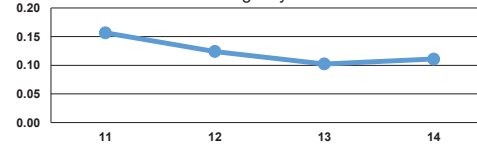
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.18	0.1	2.4
Total	\$17.18	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Red River Council on Aging

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

14,081 Annual Unlinked Trips (UPT)

Service Supplied

74,720 Annual Vehicle Revenue Miles (VRM)
3,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$273,721 Total Operating Expenses

Database Information

NTDID: 6R02-60154

Reporter Type: Rural General Public Transit

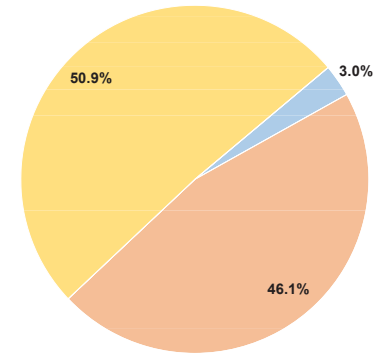
Sources of Operating Funds Expended

Fare Revenues	\$8,221	3.0%
Local Funds	\$126,123	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$139,377	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$273,721	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$273,721	\$8,221	\$0	14,081	74,720	3,987
Total	6	-	\$273,721	\$8,221	\$0	14,081	74,720	3,987

Performance Measures

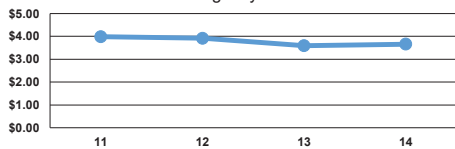
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$68.65
Total	\$3.66	\$68.65

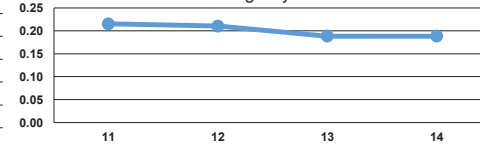
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.44	0.2	3.5
Total	\$19.44	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

6,818 Annual Unlinked Trips (UPT)

Service Supplied

123,636 Annual Vehicle Revenue Miles (VRM)
5,978 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$225,930 Total Operating Expenses

Database Information

NTDID: 6R02-60163

Reporter Type: Rural General Public Transit

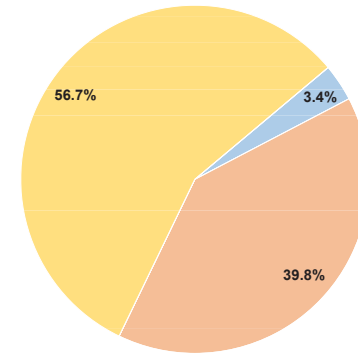
Sources of Operating Funds Expended

Fare Revenues	\$7,787	3.4%
Local Funds	\$89,980	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$128,163	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,930	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$225,930	\$7,787	\$0	6,818	123,636	5,978
Total	8	-	\$225,930	\$7,787	\$0	6,818	123,636	5,978

Performance Measures

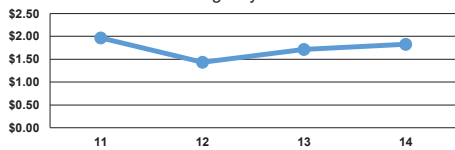
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$37.79
Total	\$1.83	\$37.79

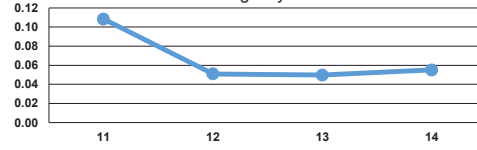
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.14	0.1	1.1
Total	\$33.14	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of DeRidder/Beauregard Transit

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

10,230 Annual Unlinked Trips (UPT)

Service Supplied

170,024 Annual Vehicle Revenue Miles (VRM)
7,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$308,229 Total Operating Expenses

Database Information

NTDID: 6R02-60164

Reporter Type: Rural General Public Transit

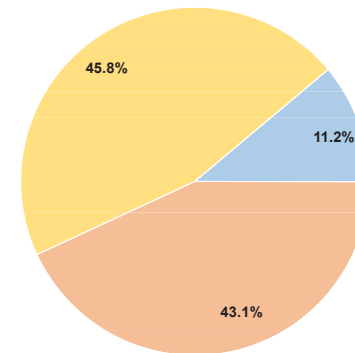
Sources of Operating Funds Expended

Fare Revenues	\$34,392	11.2%
Local Funds	\$132,701	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$141,136	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$308,229	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$308,229	\$34,392	\$0	10,230	170,024	7,276
Total	7	-	\$308,229	\$34,392	\$0	10,230	170,024	7,276

Performance Measures

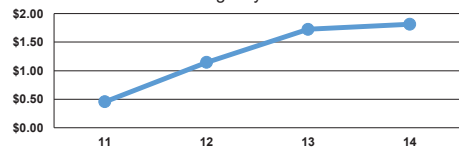
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$42.36
Total	\$1.81	\$42.36

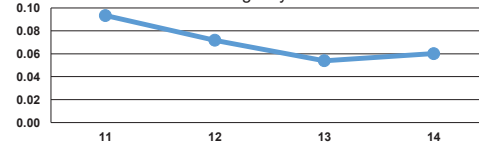
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.13	0.1	1.4
Total	\$30.13	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washington Parish Council on Aging

2014 Annual Agency Profile

General Information

Service Consumption

14,951 Annual Unlinked Trips (UPT)

Service Supplied

104,518 Annual Vehicle Revenue Miles (VRM)
9,312 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$550,224 Total Operating Expenses

Database Information

NTDID: 6R02-60168

Reporter Type: Rural General Public Transit

Financial Information

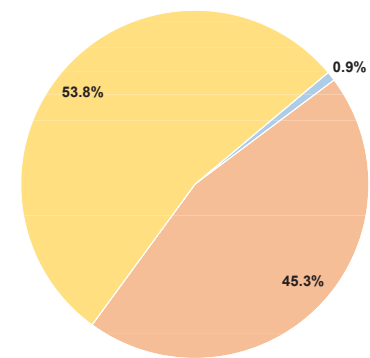
Sources of Operating Funds Expended

Fare Revenues	\$4,842	0.9%
Local Funds	\$249,175	45.3%
State Funds	\$0	0.0%
Federal Assistance	\$296,207	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$550,224	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$550,224	\$4,842	\$0	14,951	104,518	9,312
Total	13	-	\$550,224	\$4,842	\$0	14,951	104,518	9,312

Performance Measures

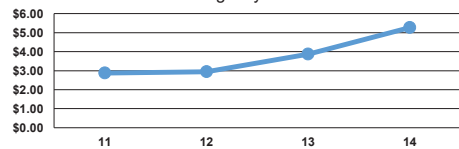
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$59.09
Total	\$5.26	\$59.09

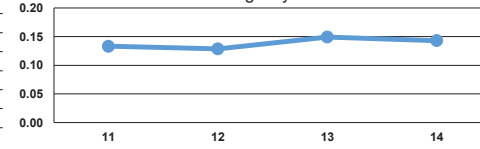
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.80	0.1	1.6
Total	\$36.80	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

16,320 Annual Unlinked Trips (UPT)

Service Supplied

118,162 Annual Vehicle Revenue Miles (VRM)
9,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$322,442 Total Operating Expenses

Database Information

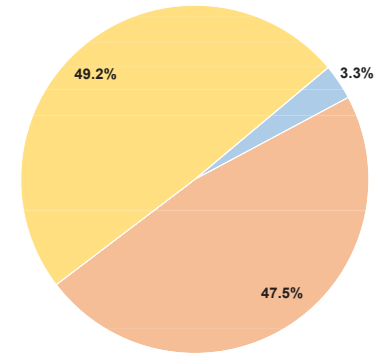
NTDID: 6R02-60169

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$10,659	3.3%
Local Funds	\$153,051	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$158,732	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$322,442	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$322,442	\$10,659	\$0	16,320	118,162	9,064
Total	6	-	\$322,442	\$10,659	\$0	16,320	118,162	9,064

Performance Measures

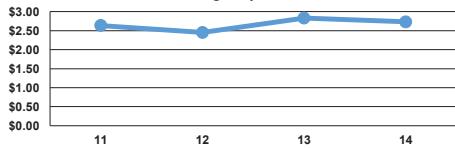
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$35.57
Total	\$2.73	\$35.57

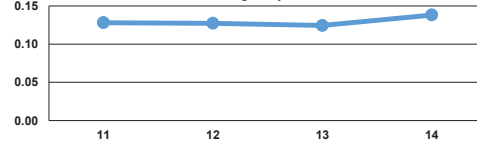
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.76	0.1	1.8
Total	\$19.76	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



East Feliciana Council on Aging

2014 Annual Agency Profile

Director: Mrs. Donna Lavigne
225-379-3060

P.O. Box 986
Clinton, LA 70722

General Information

Financial Information

Service Consumption

10,812 Annual Unlinked Trips (UPT)

Service Supplied

84,989 Annual Vehicle Revenue Miles (VRM)
4,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,100 Total Operating Expenses

Database Information

NTDID: 6R02-60180

Reporter Type: Rural General Public Transit

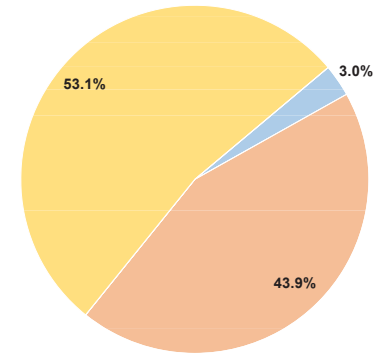
Sources of Operating Funds Expended

Fare Revenues	\$8,264	3.0%
Local Funds	\$121,710	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$147,126	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,100	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$277,100	\$8,264	\$0	10,812	84,989	4,365
Total	5	-	\$277,100	\$8,264	\$0	10,812	84,989	4,365

Performance Measures

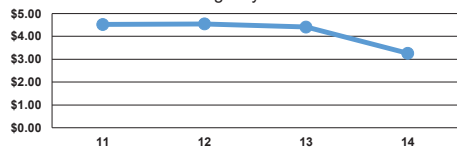
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$63.48
Total	\$3.26	\$63.48

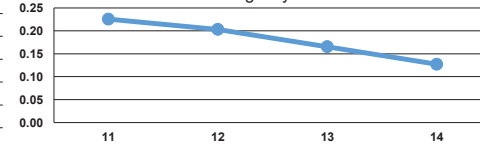
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.63	0.1	2.5
Total	\$25.63	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webster Parish Police Jury- OCS

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

36,128 Annual Unlinked Trips (UPT)

Service Supplied

349,271 Annual Vehicle Revenue Miles (VRM)

15,161 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$960,741 Total Operating Expenses

Database Information

NTDID: 6R02-60194

Reporter Type: Rural General Public Transit

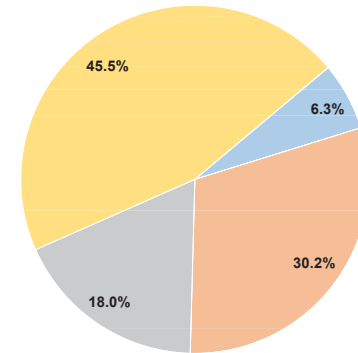
Sources of Operating Funds Expended

Fare Revenues	\$60,678	6.3%
Local Funds	\$290,307	30.2%
State Funds	\$172,559	18.0%
Federal Assistance	\$437,197	45.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$960,741	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$960,741	\$60,678	\$0	36,128	349,271	15,161
Total	16	-	\$960,741	\$60,678	\$0	36,128	349,271	15,161

Performance Measures

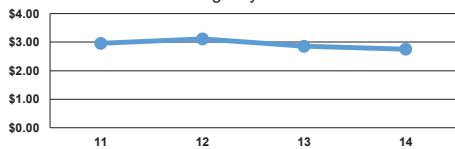
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$63.37
Total	\$2.75	\$63.37

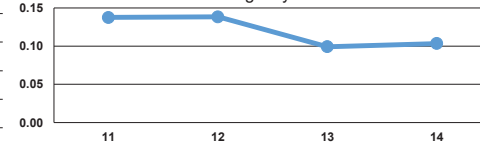
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.59	0.1	2.4
Total	\$26.59	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

7,288 Annual Unlinked Trips (UPT)

Service Supplied

66,501 Annual Vehicle Revenue Miles (VRM)
3,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$180,029 Total Operating Expenses

Database Information

NTDID: 6R02-60195

Reporter Type: Rural General Public Transit

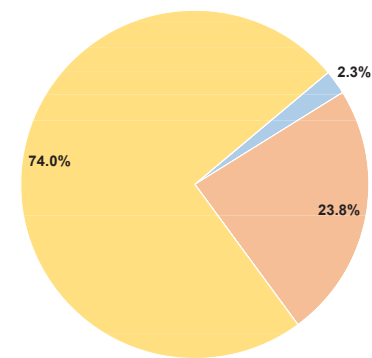
Sources of Operating Funds Expended

Fare Revenues	\$4,060	2.3%
Local Funds	\$42,791	23.8%
State Funds	\$0	0.0%
Federal Assistance	\$133,178	74.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$180,029	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$180,029	\$4,060	\$0	7,288	66,501	3,866
Total	4	-	\$180,029	\$4,060	\$0	7,288	66,501	3,866

Performance Measures

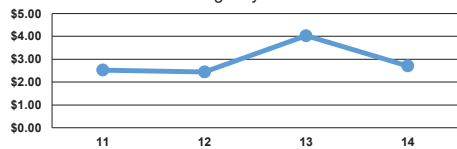
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$46.57
Total	\$2.71	\$46.57

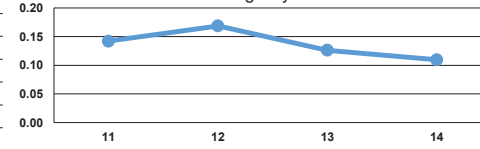
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.70	0.1	1.9
Total	\$24.70	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

28,953 Annual Unlinked Trips (UPT)

Service Supplied

244,749 Annual Vehicle Revenue Miles (VRM)
12,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$886,472 Total Operating Expenses

Database Information

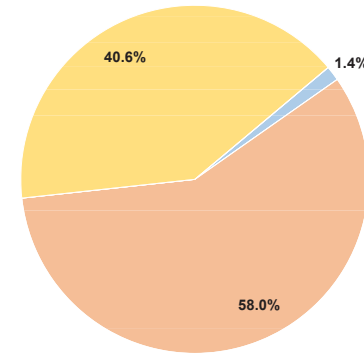
NTDID: 6R02-60196

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$12,176	1.4%
Local Funds	\$514,301	58.0%
State Funds	\$0	0.0%
Federal Assistance	\$359,995	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$886,472	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$886,472	\$12,176	\$0	28,953	244,749	12,914
Total	12	-	\$886,472	\$12,176	\$0	28,953	244,749	12,914

Performance Measures

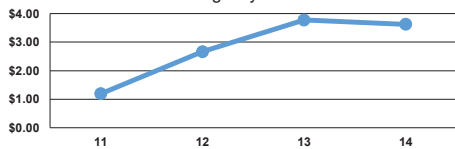
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$68.64
Total	\$3.62	\$68.64

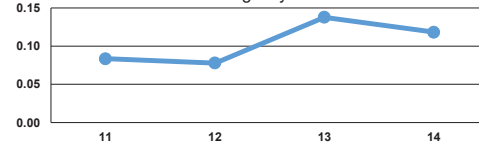
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.62	0.1	2.2
Total	\$30.62	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,124 Annual Unlinked Trips (UPT)

Service Supplied

215,274 Annual Vehicle Revenue Miles (VRM)

14,522 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$283,727 Total Operating Expenses

Database Information

NTDID: 6R02-60198

Reporter Type: Rural General Public Transit

Financial Information

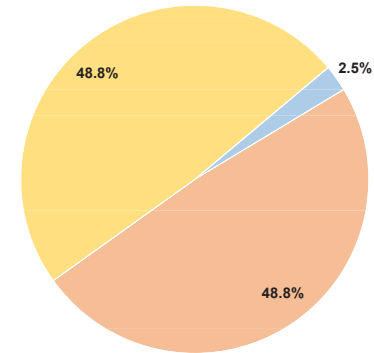
Sources of Operating Funds Expended

Fare Revenues	\$7,015	2.5%
Local Funds	\$138,357	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$138,355	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,727	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$283,727	\$7,015	\$0	16,124	215,274	14,522
Total	10	-	\$283,727	\$7,015	\$0	16,124	215,274	14,522

Performance Measures

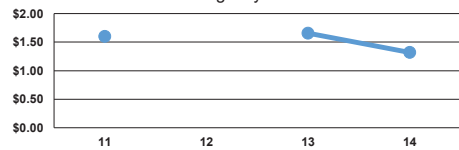
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$19.54
Total	\$1.32	\$19.54

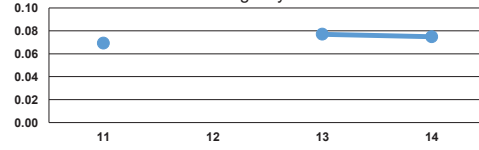
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.60	0.1	1.1
Total	\$17.60	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Mary Community Action Committee Assoc

2014 Annual Agency Profile

P.O. Box 271
Franklin, LA 70538

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

7,579 Annual Unlinked Trips (UPT)

Service Supplied

93,449 Annual Vehicle Revenue Miles (VRM)
3,980 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$310,150 Total Operating Expenses

Database Information

NTDID: 6R02-60199

Reporter Type: Rural General Public Transit

Financial Information

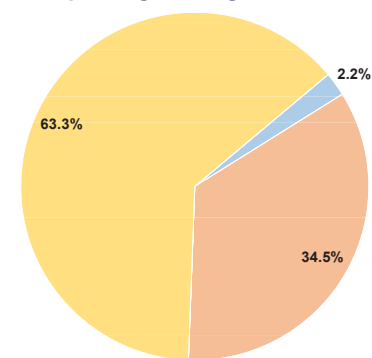
Sources of Operating Funds Expended

Fare Revenues	\$6,904	2.2%
Local Funds	\$106,919	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$196,327	63.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$310,150	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$310,150	\$6,904	\$0	7,579	93,449	3,980
Total	10	-	\$310,150	\$6,904	\$0	7,579	93,449	3,980

Performance Measures

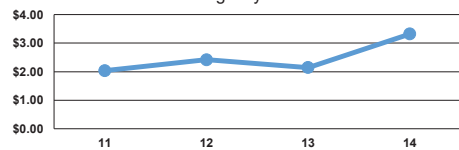
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$77.93
Total	\$3.32	\$77.93

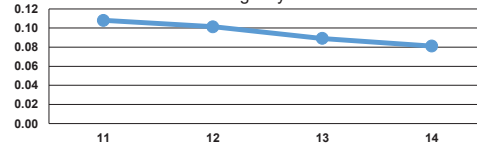
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.92	0.1	1.9
Total	\$40.92	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Livingston Council on Aging

2014 Annual Agency Profile

949 Government Dr.
Denham Springs, LA 70726

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

35,467 Annual Unlinked Trips (UPT)

Service Supplied

234,638 Annual Vehicle Revenue Miles (VRM)
10,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$478,865 Total Operating Expenses

Database Information

NTDID: 6R02-60200

Reporter Type: Rural General Public Transit

Financial Information

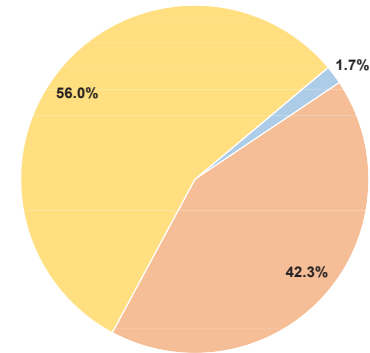
Sources of Operating Funds Expended

Fare Revenues	\$8,219	1.7%
Local Funds	\$202,402	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$268,244	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$478,865	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$478,865	\$8,219	\$0	35,467	234,638	10,977
Total	16	-	\$478,865	\$8,219	\$0	35,467	234,638	10,977

Performance Measures

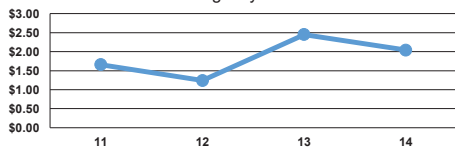
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$43.62
Total	\$2.04	\$43.62

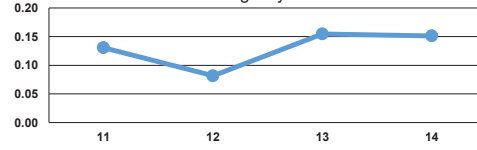
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.50	0.2	3.2
Total	\$13.50	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Assumption Parish Council on Aging (ACOA)

2014 Annual Agency Profile

General Information

Service Consumption

17,832 Annual Unlinked Trips (UPT)

Service Supplied

181,157 Annual Vehicle Revenue Miles (VRM)
8,397 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,447 Total Operating Expenses

Database Information

NTDID: 6R02-60207

Reporter Type: Rural General Public Transit

Financial Information

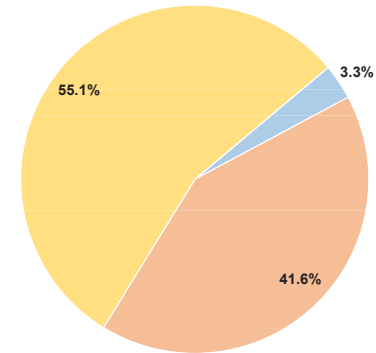
Sources of Operating Funds Expended

Fare Revenues	\$13,725	3.3%
Local Funds	\$174,186	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$230,536	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$418,447	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$418,447	\$13,725	\$0	17,832	181,157	8,397
Total	13	-	\$418,447	\$13,725	\$0	17,832	181,157	8,397

Performance Measures

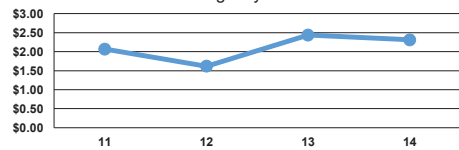
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$49.83
Total	\$2.31	\$49.83

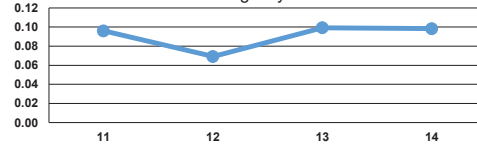
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.47	0.1	2.1
Total	\$23.47	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Caldwell Parish Council on Aging

2014 Annual Agency Profile

Director: Mrs. Donna Lavigne
225-379-3060

P.O. Box 1498
Columbia, LA 71418

General Information

Financial Information

Service Consumption

10,749 Annual Unlinked Trips (UPT)

Service Supplied

54,779 Annual Vehicle Revenue Miles (VRM)
2,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,254 Total Operating Expenses

Database Information

NTDID: 6R02-60209

Reporter Type: Rural General Public Transit

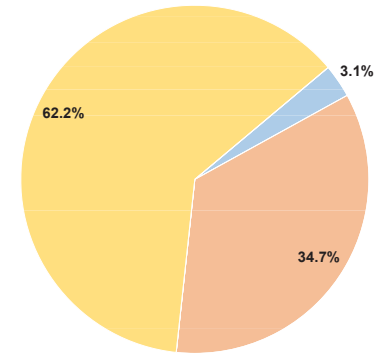
Sources of Operating Funds Expended

Fare Revenues	\$4,558	3.1%
Local Funds	\$51,131	34.7%
State Funds	\$0	0.0%
Federal Assistance	\$91,565	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,254	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$147,254	\$4,558	\$0	10,749	54,779	2,407
Total	4	-	\$147,254	\$4,558	\$0	10,749	54,779	2,407

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$61.18
Total	\$2.69	\$61.18

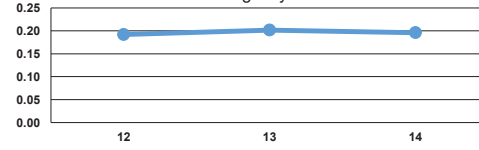
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.70	0.2	4.5
Total	\$13.70	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vermilion Council on Aging

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

18,247 Annual Unlinked Trips (UPT)

Service Supplied

152,449 Annual Vehicle Revenue Miles (VRM)
8,634 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,216 Total Operating Expenses

Database Information

NTDID: 6R02-60211

Reporter Type: Rural General Public Transit

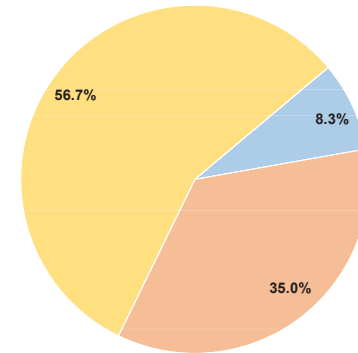
Sources of Operating Funds Expended

Fare Revenues	\$21,646	8.3%
Local Funds	\$91,146	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$147,424	56.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,216	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$260,216	\$21,646	\$0	18,247	152,449	8,634
Total	6	-	\$260,216	\$21,646	\$0	18,247	152,449	8,634

Performance Measures

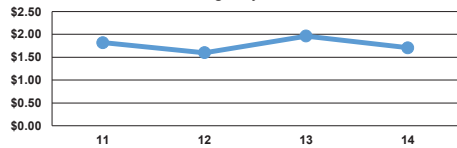
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$30.14
Total	\$1.71	\$30.14

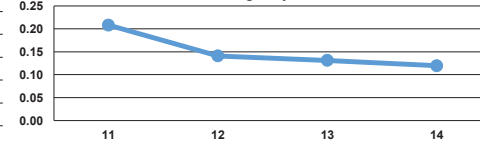
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.26	0.1	2.1
Total	\$14.26	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

31,063 Annual Unlinked Trips (UPT)

Service Supplied

124,988 Annual Vehicle Revenue Miles (VRM)
11,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,163 Total Operating Expenses

Database Information

NTDID: 6R02-60217

Reporter Type: Rural General Public Transit

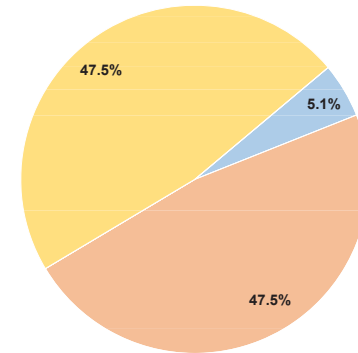
Sources of Operating Funds Expended

Fare Revenues	\$8,443	5.1%
Local Funds	\$78,864	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$78,856	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$166,163	\$8,443	\$0	31,063	124,988	11,679
Total	11	-	\$166,163	\$8,443	\$0	31,063	124,988	11,679

Performance Measures

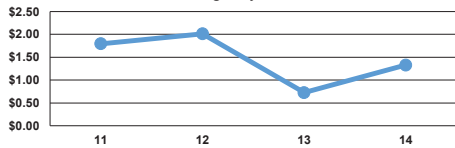
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$14.23
Total	\$1.33	\$14.23

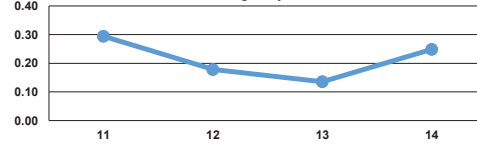
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.35	0.2	2.7
Total	\$5.35	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

51,838 Annual Unlinked Trips (UPT)

Service Supplied

261,427 Annual Vehicle Revenue Miles (VRM)
13,782 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,040 Total Operating Expenses

Database Information

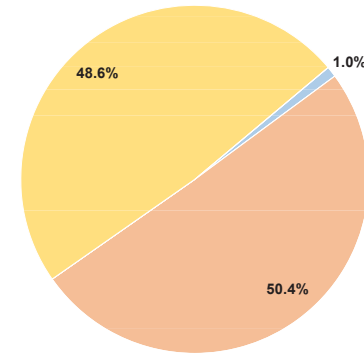
NTDID: 6R02-60222

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$6,616	1.0%
Local Funds	\$335,217	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$323,207	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$665,040	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$665,040	\$6,616	\$0	51,838	261,427	13,782
Total	17	-	\$665,040	\$6,616	\$0	51,838	261,427	13,782

Performance Measures

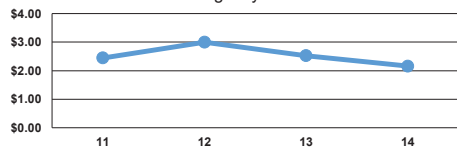
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$48.25
Total	\$2.54	\$48.25

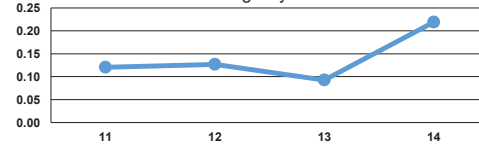
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.83	0.2	3.8
Total	\$12.83	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

12,908 Annual Unlinked Trips (UPT)

Service Supplied

85,673 Annual Vehicle Revenue Miles (VRM)
4,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$269,135 Total Operating Expenses

Database Information

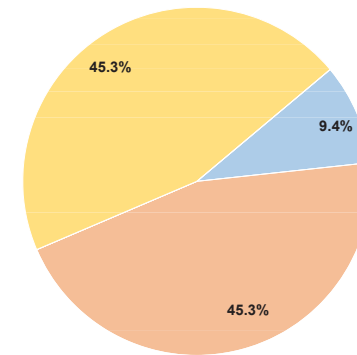
NTDID: 6R02-60229

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$25,288	9.4%
Local Funds	\$121,924	45.3%
State Funds	\$0	0.0%
Federal Assistance	\$121,923	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$269,135	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$269,135	\$25,288	\$0	12,908	85,673	4,370
Total	7	-	\$269,135	\$25,288	\$0	12,908	85,673	4,370

Performance Measures

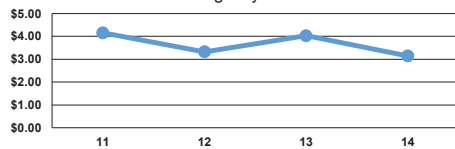
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$61.59
Total	\$3.14	\$61.59

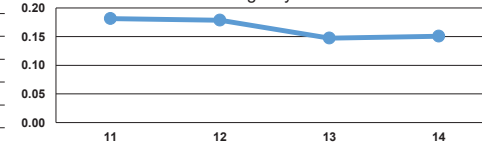
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.85	0.2	3.0
Total	\$20.85	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Landry Parish Community Action Agency

2014 Annual Agency Profile

Director: Mrs. Donna Lavigne
225-379-3060

P.O. Box 1510
Opelousas, LA 70571

General Information

Service Consumption

13,809 Annual Unlinked Trips (UPT)

Service Supplied

149,390 Annual Vehicle Revenue Miles (VRM)
8,080 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$361,895 Total Operating Expenses

Database Information

NTDID: 6R02-60231

Reporter Type: Rural General Public Transit

Financial Information

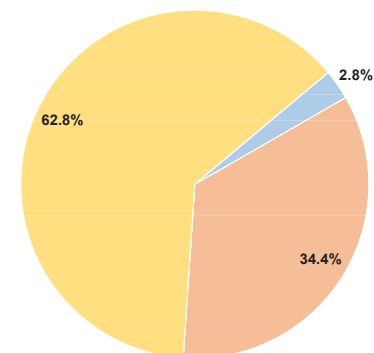
Sources of Operating Funds Expended

Fare Revenues	\$10,149	2.8%
Local Funds	\$124,394	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$227,352	62.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$361,895	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$361,895	\$10,149	\$0	13,809	149,390	8,080
Total	7	-	\$361,895	\$10,149	\$0	13,809	149,390	8,080

Performance Measures

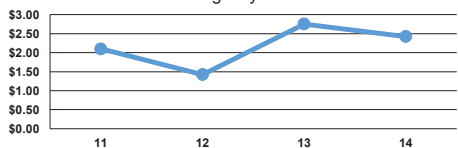
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$44.79
Total	\$2.42	\$44.79

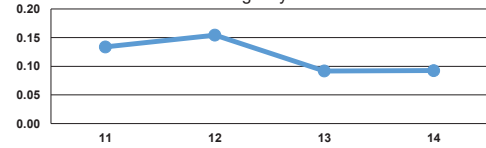
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.21	0.1	1.7
Total	\$26.21	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

13,050 **Annual Unlinked Trips (UPT)**

Service Supplied

396,467 **Annual Vehicle Revenue Miles (VRM)**
27,043 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$871,226 **Total Operating Expenses**

Database Information

NTDID: 6R02-60232

Reporter Type: Rural General Public Transit

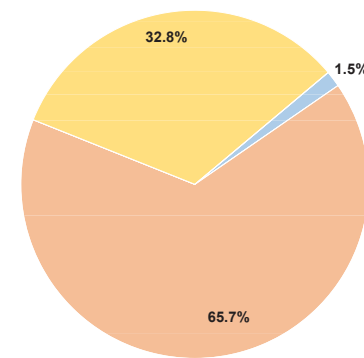
Sources of Operating Funds Expended

Fare Revenues	\$13,050	1.5%
Local Funds	\$572,117	65.7%
State Funds	\$0	0.0%
Federal Assistance	\$286,059	32.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$871,226	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$871,226	\$13,050	\$0	13,050	396,467	27,043
Total	26	-	\$871,226	\$13,050	\$0	13,050	396,467	27,043

Performance Measures

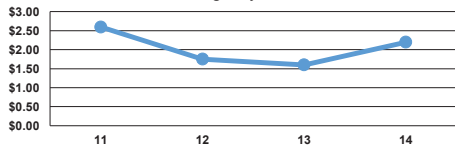
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$32.22
Total	\$2.20	\$32.22

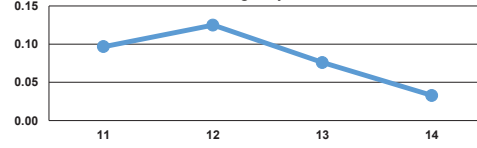
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.76	0.0	0.5
Total	\$66.76	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Claiborne Parish Police Jury OCS

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

4,551 Annual Unlinked Trips (UPT)

Service Supplied

79,295 Annual Vehicle Revenue Miles (VRM)
4,746 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$248,390 Total Operating Expenses

Database Information

NTDID: 6R02-60234

Reporter Type: Rural General Public Transit

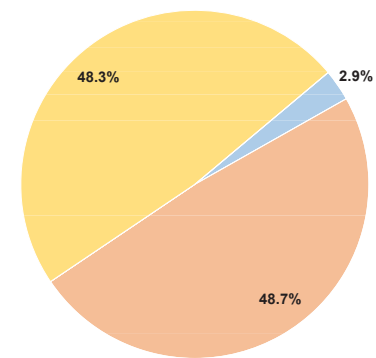
Sources of Operating Funds Expended

Fare Revenues	\$7,264	2.9%
Local Funds	\$121,085	48.7%
State Funds	\$0	0.0%
Federal Assistance	\$120,041	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$248,390	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$248,390	\$7,264	\$0	4,551	79,295	4,746
Total	7	-	\$248,390	\$7,264	\$0	4,551	79,295	4,746

Performance Measures

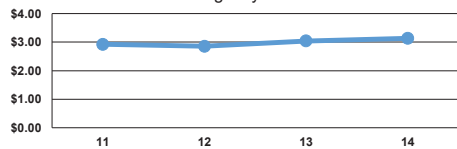
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$52.34
Total	\$3.13	\$52.34

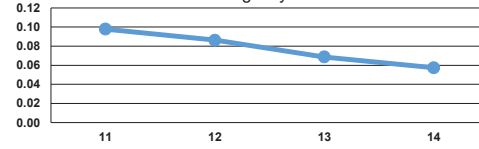
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.58	0.1	1.0
Total	\$54.58	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

7,992 Annual Unlinked Trips (UPT)

Service Supplied

60,411 Annual Vehicle Revenue Miles (VRM)
3,656 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$262,072 Total Operating Expenses

Database Information

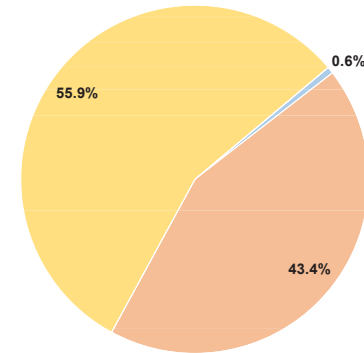
NTDID: 6R02-60235

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$1,650	0.6%
Local Funds	\$113,795	43.4%
State Funds	\$0	0.0%
Federal Assistance	\$146,627	55.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$262,072	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$262,072	\$1,650	\$0	7,992	60,411	3,656
Total	6	-	\$262,072	\$1,650	\$0	7,992	60,411	3,656

Performance Measures

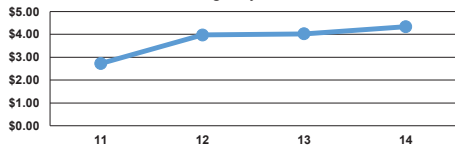
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$71.68
Total	\$4.34	\$71.68

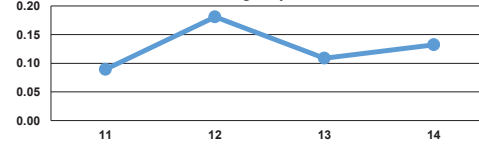
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.79	0.1	2.2
Total	\$32.79	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

18,778 Annual Unlinked Trips (UPT)

Service Supplied

214,933 Annual Vehicle Revenue Miles (VRM)
7,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$483,077 Total Operating Expenses

Database Information

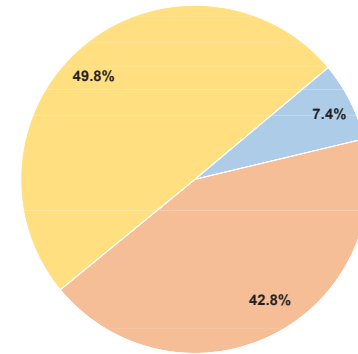
NTDID: 6R02-60247

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$35,639	7.4%
Local Funds	\$206,776	42.8%
State Funds	\$0	0.0%
Federal Assistance	\$240,662	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$483,077	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$483,077	\$35,639	\$0	18,778	214,933	7,933
Total	11	-	\$483,077	\$35,639	\$0	18,778	214,933	7,933

Performance Measures

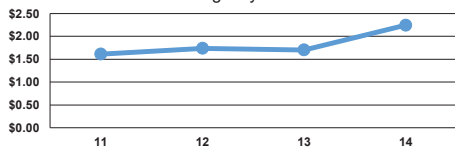
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$60.89
Total	\$2.25	\$60.89

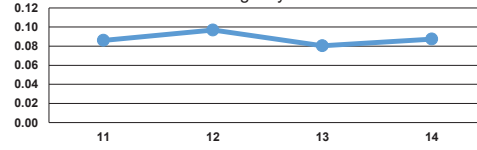
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.73	0.1	2.4
Total	\$25.73	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Allen Council on Aging

2014 Annual Agency Profile

General Information

Service Consumption

14,314 Annual Unlinked Trips (UPT)

Service Supplied

367,298 Annual Vehicle Revenue Miles (VRM)

14,943 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$449,618 Total Operating Expenses

Database Information

NTDID: 6R02-60249

Reporter Type: Rural General Public Transit

Financial Information

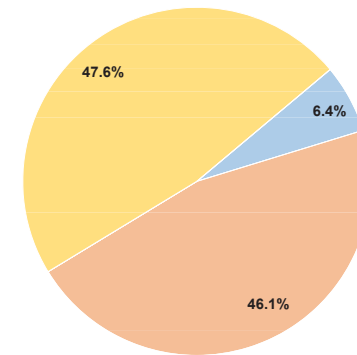
Sources of Operating Funds Expended

Fare Revenues	\$28,648	6.4%
Local Funds	\$207,065	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$213,905	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$449,618	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$449,618	\$28,648	\$0	14,314	367,298	14,943
Total	11	-	\$449,618	\$28,648	\$0	14,314	367,298	14,943

Performance Measures

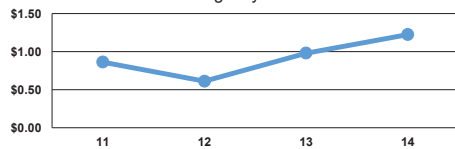
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$30.09
Total	\$1.22	\$30.09

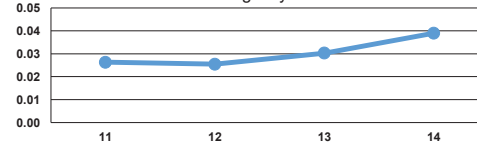
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.41	0.0	1.0
Total	\$31.41	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

11,372 Annual Unlinked Trips (UPT)

Service Supplied

280,053 Annual Vehicle Revenue Miles (VRM)
15,303 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$308,657 Total Operating Expenses

Database Information

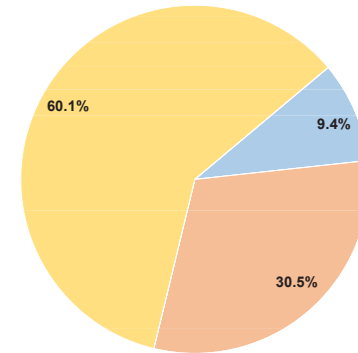
NTDID: 6R02-60251

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$28,966	9.4%
Local Funds	\$94,186	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$185,505	60.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$308,657	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$308,657	\$28,966	\$0	11,372	280,053	15,303
Total	7	-	\$308,657	\$28,966	\$0	11,372	280,053	15,303

Performance Measures

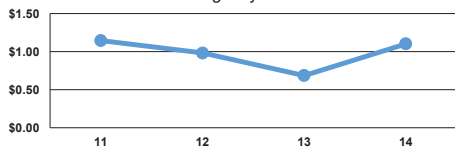
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$20.17
Total	\$1.10	\$20.17

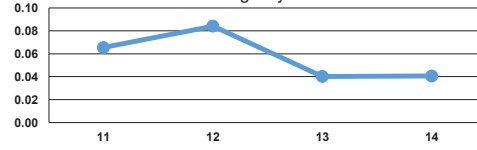
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.14	0.0	0.7
Total	\$27.14	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Desoto Council on Aging

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

14,910 Annual Unlinked Trips (UPT)

Service Supplied

138,027 Annual Vehicle Revenue Miles (VRM)
6,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$263,110 Total Operating Expenses

Database Information

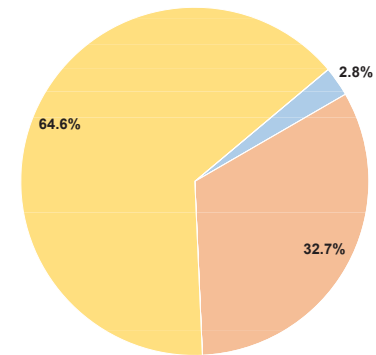
NTDID: 6R02-60261

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$7,276	2.8%
Local Funds	\$85,907	32.7%
State Funds	\$0	0.0%
Federal Assistance	\$169,927	64.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$263,110	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$263,110	\$7,276	\$0	14,910	138,027	6,871
Total	6	-	\$263,110	\$7,276	\$0	14,910	138,027	6,871

Performance Measures

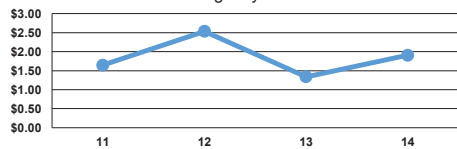
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$38.29
Total	\$1.91	\$38.29

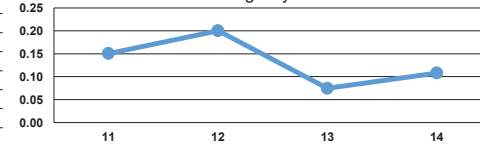
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.65	0.1	2.2
Total	\$17.65	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

14,803 Annual Unlinked Trips (UPT)

Service Supplied

209,736 Annual Vehicle Revenue Miles (VRM)
11,669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,500 Total Operating Expenses

Database Information

NTDID: 6R02-60263

Reporter Type: Rural General Public Transit

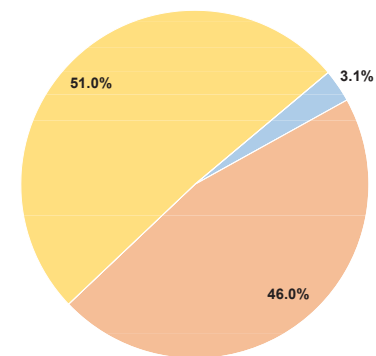
Sources of Operating Funds Expended

Fare Revenues	\$12,784	3.1%
Local Funds	\$192,415	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$213,301	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$418,500	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$418,500	\$12,784	\$0	14,803	209,736	11,669
Total	6	-	\$418,500	\$12,784	\$0	14,803	209,736	11,669

Performance Measures

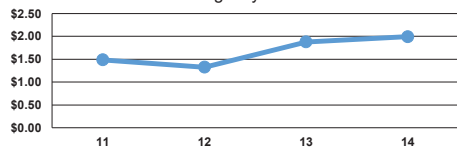
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$35.86
Total	\$2.00	\$35.86

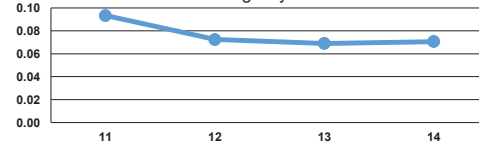
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.27	0.1	1.3
Total	\$28.27	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Iberville Sheriff's Office
 2014 Annual Agency Profile

General Information

Service Consumption

7,770 Annual Unlinked Trips (UPT)

Service Supplied

95,073 Annual Vehicle Revenue Miles (VRM)

7,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$259,784 Total Operating Expenses

Database Information

NTDID: 6R02-66267

Reporter Type: Rural General Public Transit

Financial Information

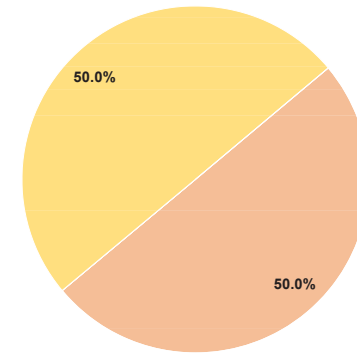
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$130,005	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,779	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$259,784	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Madison Voluntary Council on Aging

2014 Annual Agency Profile

General Information

Service Consumption

1,054 Annual Unlinked Trips (UPT)

Service Supplied

2,577 Annual Vehicle Revenue Miles (VRM)

500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,207 Total Operating Expenses

Database Information

NTDID: 6R02-66268

Reporter Type: Rural General Public Transit

Financial Information

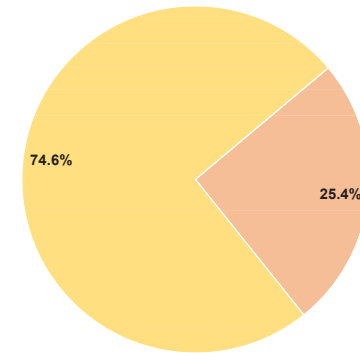
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,084	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$44,376	74.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,460	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



North Central Regional Transit District (NCRTD)

2014 Annual Agency Profile

General Information

Service Consumption
 208,894 **Annual Unlinked Trips (UPT)**

Service Supplied
 924,703 **Annual Vehicle Revenue Miles (VRM)**
 65,204 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
 \$7,983,090 **Total Operating Expenses**

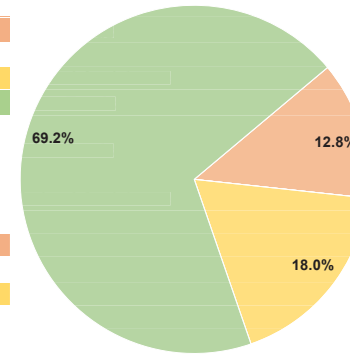
Database Information
 NTDID: 6R03-60138
 Reporter Type: Rural General Public Transit

Financial Information

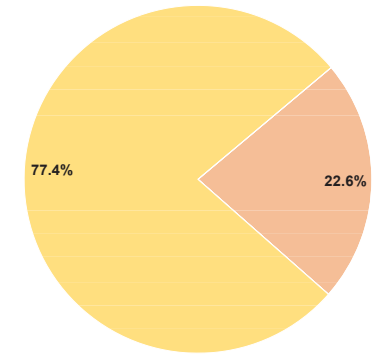
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$1,023,767	12.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,437,045	18.0%	
Other Funds	\$5,522,278	69.2%	
Total Operating Funds Expended	\$7,983,090	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$113,895	22.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$389,895	77.4%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$503,790	100.0%	

Operating Funding Sources



Capital Funding Sources



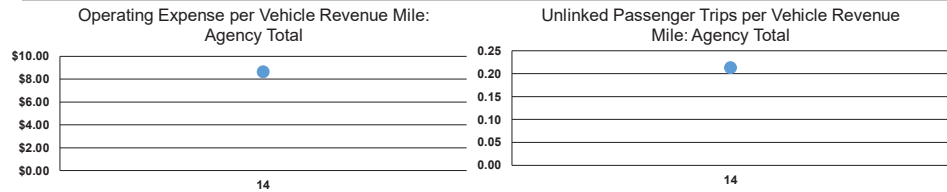
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	4	-	\$718,478	\$0	\$42,318	11,642	72,297	23,602
Bus	22	-	\$7,264,612	\$0	\$461,472	197,252	852,406	41,602
Total	26	-	\$7,983,090	\$0	\$503,790	208,894	924,703	65,204

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.94	\$30.44	\$61.71	0.2	0.5
Bus	\$8.52	\$174.62	\$36.83	0.2	4.7
Total	\$8.63	\$122.43	\$38.22	0.2	3.2



General Information

Financial Information

Service Consumption

41,148 Annual Unlinked Trips (UPT)

Service Supplied

142,524 Annual Vehicle Revenue Miles (VRM)
12,820 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$311,747 Total Operating Expenses

Database Information

NTDID: 6R03-60148

Reporter Type: Rural General Public Transit

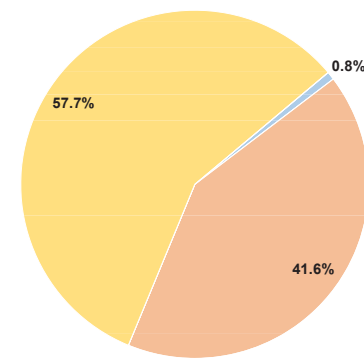
Sources of Operating Funds Expended

Fare Revenues	\$2,374	0.8%
Local Funds	\$129,628	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$179,745	57.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$311,747	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$155,874	\$1,187	\$0	20,574	71,262	6,410
Bus	3	-	\$155,873	\$1,187	\$0	20,574	71,262	6,410
Total	6	-	\$311,747	\$2,374	\$0	41,148	142,524	12,820

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$24.32
Bus	\$2.19	\$24.32
Total	\$2.19	\$24.32

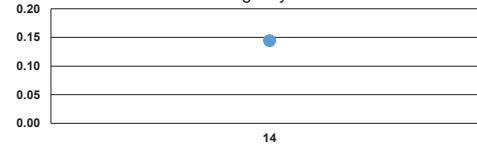
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.58	0.3	3.2
Bus	\$7.58	0.3	3.2
Total	\$7.58	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

109,410 Annual Unlinked Trips (UPT)

Service Supplied

505,207 Annual Vehicle Revenue Miles (VRM)
 23,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,086,851 Total Operating Expenses

Database Information

NTDID: 6R03-60151

Reporter Type: Rural General Public Transit

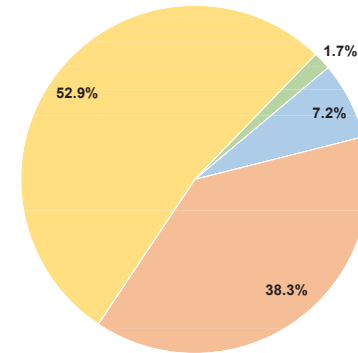
Sources of Operating Funds Expended

Fare Revenues	\$77,974	7.2%
Local Funds	\$416,318	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$574,571	52.9%
Other Funds	\$17,988	1.7%
Total Operating Funds Expended	\$1,086,851	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$326,055	\$23,392	\$0	27,837	151,776	10,052
Bus	7	-	\$760,796	\$54,582	\$0	81,573	353,431	13,647
Total	15	-	\$1,086,851	\$77,974	\$0	109,410	505,207	23,699

Performance Measures

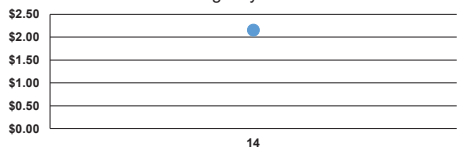
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$32.44
Bus	\$2.15	\$55.75
Total	\$2.15	\$45.86

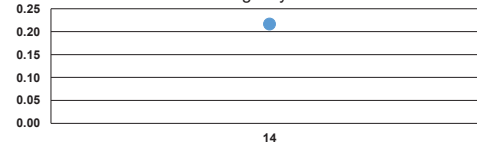
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.71	0.2	2.8
Bus	\$9.33	0.2	6.0
Total	\$9.93	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

16,099 Annual Unlinked Trips (UPT)

Service Supplied

104,072 Annual Vehicle Revenue Miles (VRM)
3,358 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,885 Total Operating Expenses

Database Information

NTDID: 6R03-60157

Reporter Type: Rural General Public Transit

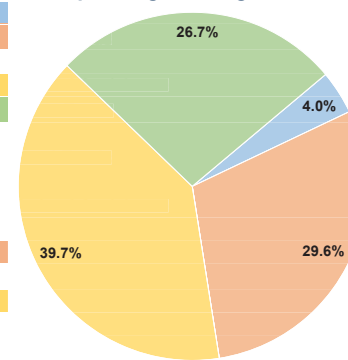
Sources of Operating Funds Expended

Fare Revenues	\$10,398	4.0%
Local Funds	\$75,982	29.6%
State Funds	\$0	0.0%
Federal Assistance	\$101,969	39.7%
Other Funds	\$68,536	26.7%
Total Operating Funds Expended	\$256,885	100.0%

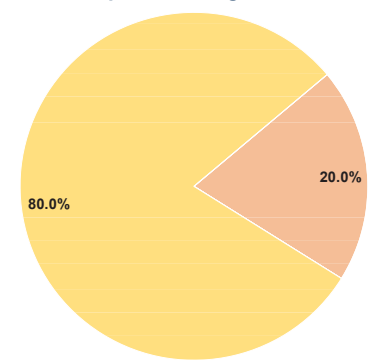
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,315	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,260	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,575	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$256,885	\$10,398	\$6,575	16,099	104,072	3,358
Total	6	-	\$256,885	\$10,398	\$6,575	16,099	104,072	3,358

Performance Measures

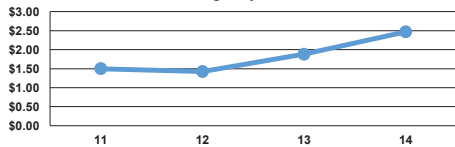
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$76.50
Total	\$2.47	\$76.50

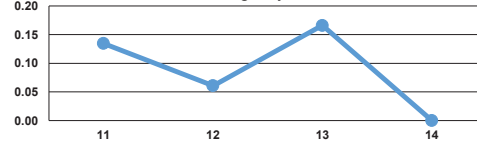
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.96	0.2	4.8
Total	\$15.96	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

207,007 Annual Unlinked Trips (UPT)

Service Supplied

394,316 Annual Vehicle Revenue Miles (VRM)
31,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,289,480 Total Operating Expenses

Database Information

NTDID: 6R03-60167

Reporter Type: Rural General Public Transit

Financial Information

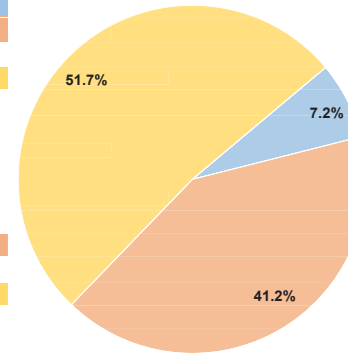
Sources of Operating Funds Expended

Fare Revenues	\$92,389	7.2%
Local Funds	\$530,795	41.2%
State Funds	\$0	0.0%
Federal Assistance	\$666,296	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,289,480	100.0%

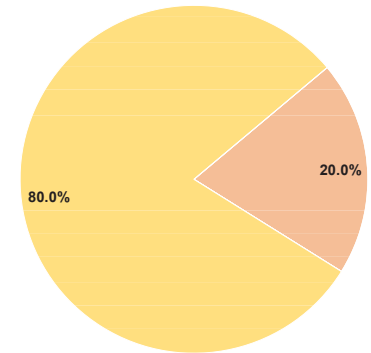
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,942	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,770	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,712	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$128,948	\$9,239	\$11,471	4,824	39,432	3,120
Bus	12	-	\$1,160,532	\$83,150	\$103,241	202,183	354,884	28,084
Total	16	-	\$1,289,480	\$92,389	\$114,712	207,007	394,316	31,204

Performance Measures

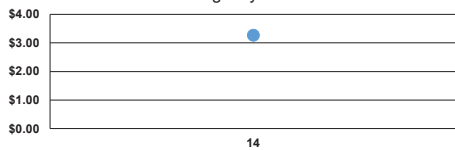
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$41.33
Bus	\$3.27	\$41.32
Total	\$3.27	\$41.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.73	0.1	1.5
Bus	\$5.74	0.6	7.2
Total	\$6.23	0.5	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

51,103 Annual Unlinked Trips (UPT)

Service Supplied

258,288 Annual Vehicle Revenue Miles (VRM)
26,404 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,295 Total Operating Expenses

Database Information

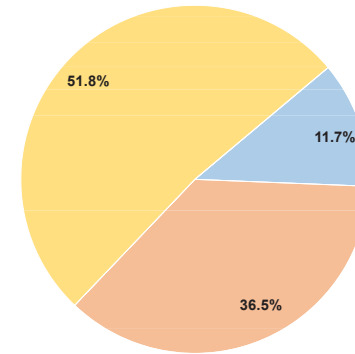
NTDID: 6R03-60184

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$77,199	11.7%
Local Funds	\$239,890	36.5%
State Funds	\$0	0.0%
Federal Assistance	\$340,206	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$657,295	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$440,388	\$57,899	\$0	38,327	193,716	19,803
Bus	5	-	\$216,907	\$19,300	\$0	12,776	64,572	6,601
Total	20	-	\$657,295	\$77,199	\$0	51,103	258,288	26,404

Performance Measures

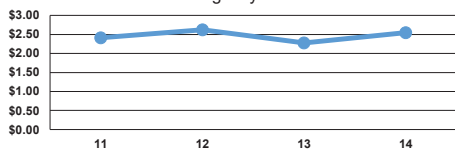
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$22.24
Bus	\$3.36	\$32.86
Total	\$2.54	\$24.89

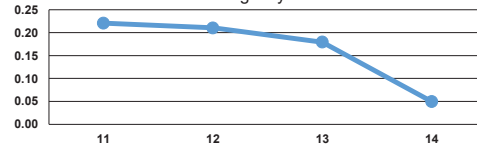
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.49	0.2	1.9
Bus	\$16.98	0.2	1.9
Total	\$12.86	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

54,135 Annual Unlinked Trips (UPT)

Service Supplied

162,096 Annual Vehicle Revenue Miles (VRM)
 12,029 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$675,770 Total Operating Expenses

Database Information

NTDID: 6R03-60190

Reporter Type: Rural General Public Transit

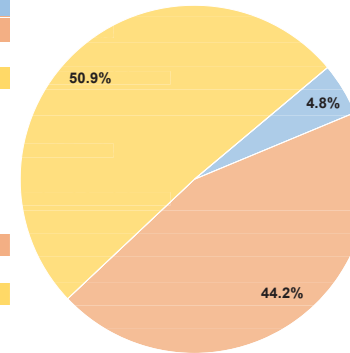
Sources of Operating Funds Expended

Fare Revenues	\$32,720	4.8%
Local Funds	\$298,962	44.2%
State Funds	\$0	0.0%
Federal Assistance	\$344,088	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$675,770	100.0%

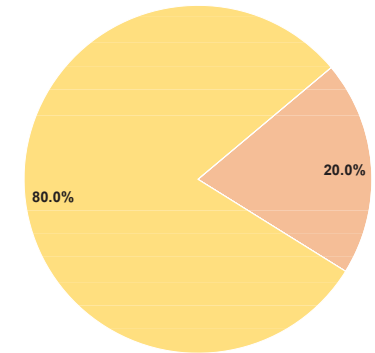
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$222	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$889	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,111	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$270,308	\$13,088	\$445	11,265	39,867	2,733
Bus	3	-	\$405,462	\$19,632	\$667	42,870	122,229	9,296
Total	5	-	\$675,770	\$32,720	\$1,112	54,135	162,096	12,029

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.78	\$98.91
Bus	\$3.32	\$43.62
Total	\$4.17	\$56.18

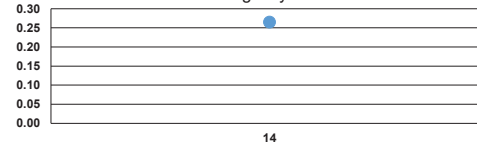
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.00	0.3	4.1
Bus	\$9.46	0.4	4.6
Total	\$12.48	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

130,806 Annual Unlinked Trips (UPT)

Service Supplied

528,031 Annual Vehicle Revenue Miles (VRM)
23,156 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$931,456 Total Operating Expenses

Database Information

NTDID: 6R03-60206

Reporter Type: Rural General Public Transit

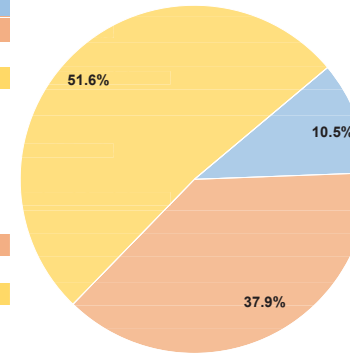
Sources of Operating Funds Expended

Fare Revenues	\$98,010	10.5%
Local Funds	\$352,709	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$480,737	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$931,456	100.0%

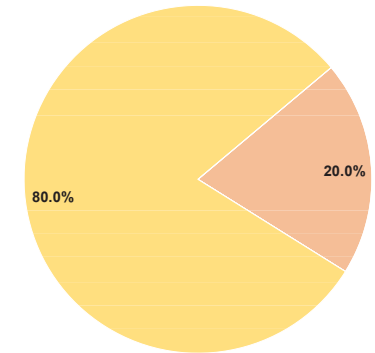
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,333	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,331	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$109,222	\$19,293	\$0	8,570	108,288	2,616
Demand Response	8	-	\$79,634	\$8,659	\$0	23,156	68,716	6,546
Bus	5	-	\$742,600	\$70,058	\$6,664	99,080	351,027	13,994
Total	18	-	\$931,456	\$98,010	\$6,664	130,806	528,031	23,156

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.01	\$41.75
Demand Response	\$1.16	\$12.17
Bus	\$2.12	\$53.07
Total	\$1.76	\$40.23

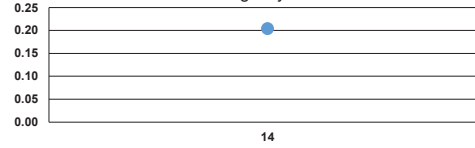
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.74	0.1	3.3
Demand Response	\$3.44	0.3	3.5
Bus	\$7.50	0.3	7.1
Total	\$7.12	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Incorporated County of Los Alamos (ACT)

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

453,355 Annual Unlinked Trips (UPT)

Service Supplied

622,776 Annual Vehicle Revenue Miles (VRM)
28,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,942,974 Total Operating Expenses

Database Information

NTDID: 6R03-60215

Reporter Type: Rural General Public Transit

Financial Information

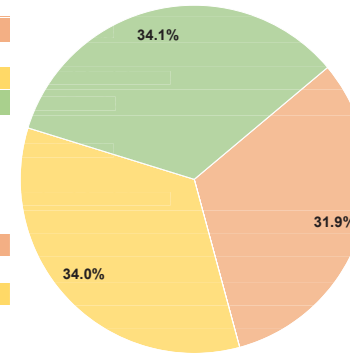
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,258,104	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,339,853	34.0%
Other Funds	\$1,345,017	34.1%
Total Operating Funds Expended	\$3,942,974	100.0%

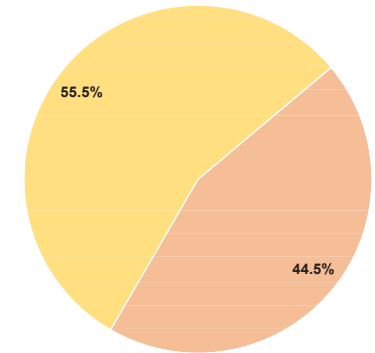
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$248,715	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$310,385	55.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$559,100	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$818,775	\$0	\$78,274	6,994	98,089	4,459
Bus	26	-	\$3,124,199	\$0	\$480,826	446,361	524,687	24,347
Total	29	-	\$3,942,974	\$0	\$559,100	453,355	622,776	28,806

Performance Measures

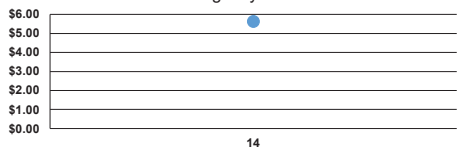
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.35	\$183.62
Bus	\$5.95	\$128.32
Total	\$6.33	\$136.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$117.07	0.1	1.6
Bus	\$7.00	0.9	18.3
Total	\$8.70	0.7	15.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,188 Annual Unlinked Trips (UPT)

Service Supplied

334,227 Annual Vehicle Revenue Miles (VRM)
13,903 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$263,446 Total Operating Expenses

Database Information

NTDID: 6R03-60223

Reporter Type: Rural General Public Transit

Financial Information

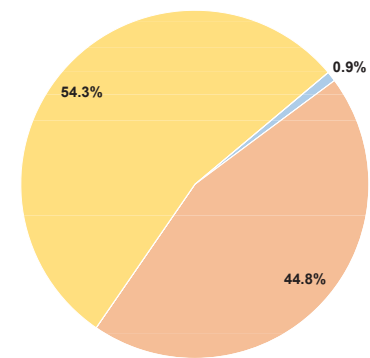
Sources of Operating Funds Expended

Fare Revenues	\$2,460	0.9%
Local Funds	\$117,945	44.8%
State Funds	\$0	0.0%
Federal Assistance	\$143,041	54.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$263,446	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$263,446	\$2,460	\$0	16,188	334,227	13,903
Total	12	-	\$263,446	\$2,460	\$0	16,188	334,227	13,903

Performance Measures

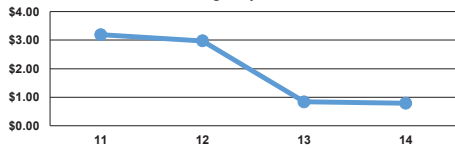
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.79	\$18.95
Total	\$0.79	\$18.95

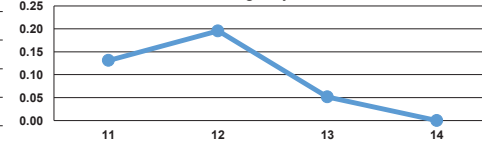
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.27	0.0	1.2
Total	\$16.27	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

104,120 Annual Unlinked Trips (UPT)

Service Supplied

201,260 Annual Vehicle Revenue Miles (VRM)

12,289 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,167 Total Operating Expenses

Database Information

NTDID: 6R03-60224

Reporter Type: Rural General Public Transit

Financial Information

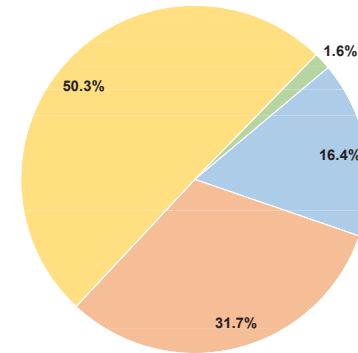
Sources of Operating Funds Expended

Fare Revenues	\$68,533	16.4%
Local Funds	\$132,480	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$210,479	50.3%
Other Funds	\$6,675	1.6%
Total Operating Funds Expended	\$418,167	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$418,167	\$68,533	\$0	104,120	201,260	12,289
Total	9	-	\$418,167	\$68,533	\$0	104,120	201,260	12,289

Performance Measures

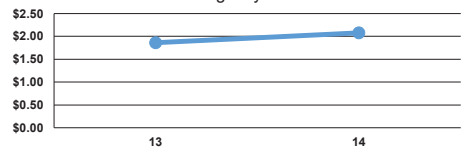
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.08	\$34.03
Total	\$2.08	\$34.03

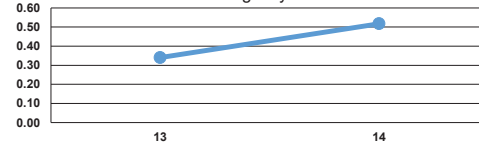
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.02	0.5	8.5
Total	\$4.02	0.5	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

68,143 Annual Unlinked Trips (UPT)

Service Supplied

212,838 Annual Vehicle Revenue Miles (VRM)
13,808 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$794,261 Total Operating Expenses

Database Information

NTDID: 6R03-60225

Reporter Type: Rural General Public Transit

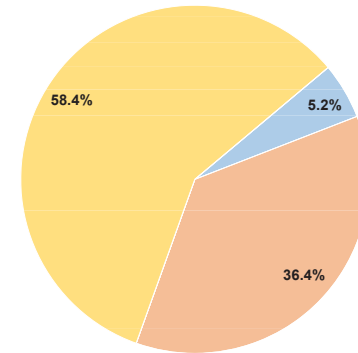
Sources of Operating Funds Expended

Fare Revenues	\$41,460	5.2%
Local Funds	\$288,777	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$464,024	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$794,261	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$794,261	\$41,460	\$0	68,143	212,838	13,808
Total	18	-	\$794,261	\$41,460	\$0	68,143	212,838	13,808

Performance Measures

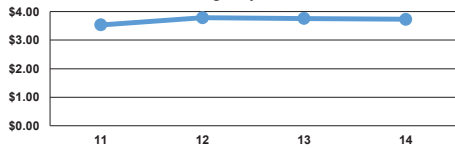
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$57.52
Total	\$3.73	\$57.52

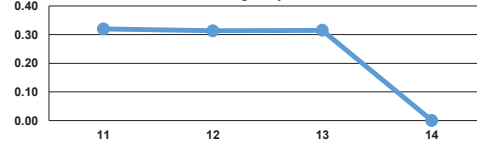
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.66	0.3	4.9
Total	\$11.66	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

16,260 **Annual Unlinked Trips (UPT)**

Service Supplied

62,850 **Annual Vehicle Revenue Miles (VRM)**
4,248 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$236,128 **Total Operating Expenses**

Database Information

NTDID: 6R03-60236

Reporter Type: Rural General Public Transit

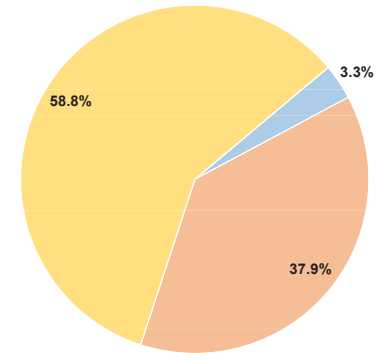
Sources of Operating Funds Expended

Fare Revenues	\$7,774	3.3%
Local Funds	\$89,411	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$138,943	58.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$236,128	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$236,128	\$7,774	\$0	16,260	62,850	4,248
Total	5	-	\$236,128	\$7,774	\$0	16,260	62,850	4,248

Performance Measures

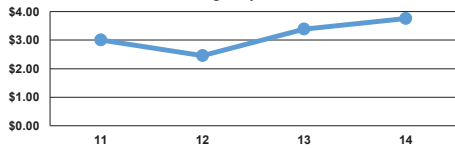
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$55.59
Total	\$3.76	\$55.59

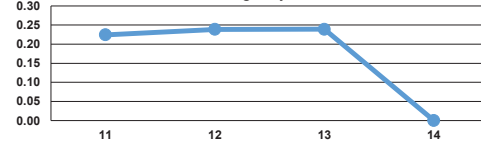
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.52	0.3	3.8
Total	\$14.52	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

31,278 Annual Unlinked Trips (UPT)

Service Supplied

24,386 Annual Vehicle Revenue Miles (VRM)
 3,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,805 Total Operating Expenses

Database Information

NTDID: 6R03-60237

Reporter Type: Rural General Public Transit

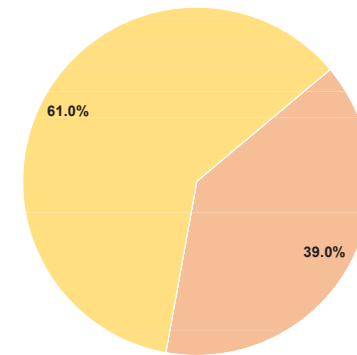
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,298	39.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,507	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$136,805	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$136,805	\$0	\$0	31,278	24,386	3,240
Total	3	-	\$136,805	\$0	\$0	31,278	24,386	3,240

Performance Measures

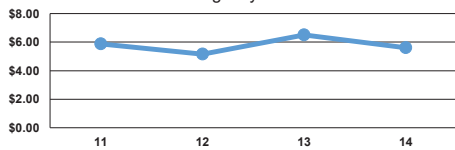
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.61	\$42.22
Total	\$5.61	\$42.22

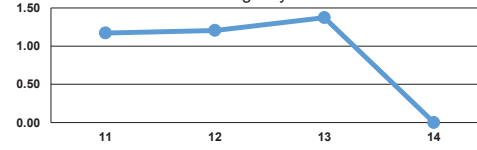
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.37	1.3	9.7
Total	\$4.37	1.3	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

67,163 Annual Unlinked Trips (UPT)

Service Supplied

175,388 Annual Vehicle Revenue Miles (VRM)
 11,125 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$500,424 Total Operating Expenses

Database Information

NTDID: 6R03-60240

Reporter Type: Rural General Public Transit

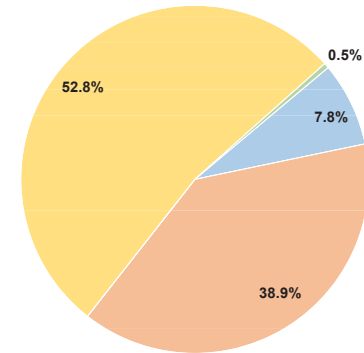
Sources of Operating Funds Expended

Fare Revenues	\$39,235	7.8%
Local Funds	\$194,443	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$264,400	52.8%
Other Funds	\$2,346	0.5%
Total Operating Funds Expended	\$500,424	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,705	\$5,101	\$0	1,871	10,670	1,484
Bus	7	-	\$433,719	\$34,134	\$0	65,292	164,718	9,641
Total	8	-	\$500,424	\$39,235	\$0	67,163	175,388	11,125

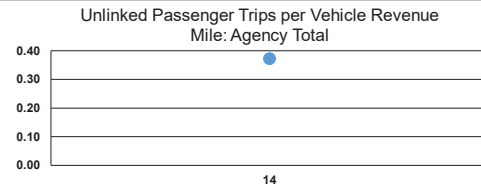
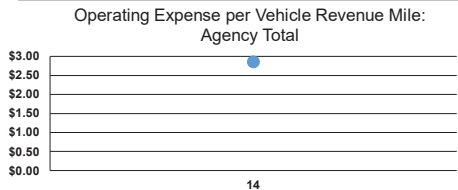
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$44.95
Bus	\$2.63	\$44.99
Total	\$2.85	\$44.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.65	0.2	1.3
Bus	\$6.64	0.4	6.8
Total	\$7.45	0.4	6.0



Golden Spread Rural Frontier Coalition (RFE)

2014 Annual Agency Profile

General Information

Service Consumption

9,815 Annual Unlinked Trips (UPT)

Service Supplied

32,589 Annual Vehicle Revenue Miles (VRM)
5,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$205,399 Total Operating Expenses

Database Information

NTDID: 6R03-60244

Reporter Type: Rural General Public Transit

Financial Information

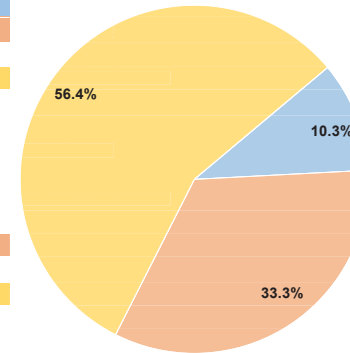
Sources of Operating Funds Expended

Fare Revenues	\$21,106	10.3%
Local Funds	\$68,406	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$115,887	56.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,399	100.0%

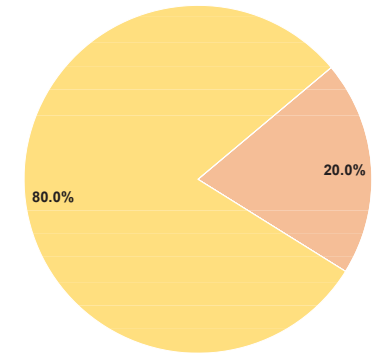
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$891	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,566	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,457	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$205,399	\$21,106	\$4,457	9,815	32,589	5,755
Total	5	-	\$205,399	\$21,106	\$4,457	9,815	32,589	5,755

Performance Measures

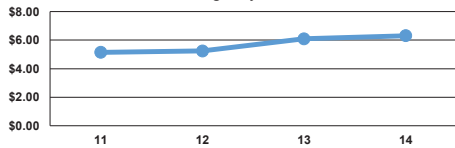
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.30	\$35.69
Total	\$6.30	\$35.69

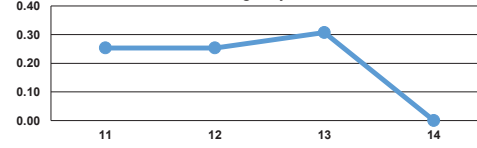
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.93	0.3	1.7
Total	\$20.93	0.3	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Ruidoso Downs (LCT)

2014 Annual Agency Profile

General Information

Service Consumption

10,615 Annual Unlinked Trips (UPT)

Service Supplied

62,238 Annual Vehicle Revenue Miles (VRM)
4,301 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,064 Total Operating Expenses

Database Information

NTDID: 6R03-60252

Reporter Type: Rural General Public Transit

Financial Information

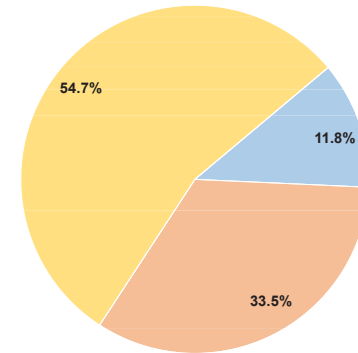
Sources of Operating Funds Expended

Fare Revenues	\$15,513	11.8%
Local Funds	\$43,898	33.5%
State Funds	\$0	0.0%
Federal Assistance	\$71,653	54.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$131,064	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$131,064	\$15,513	\$0	10,615	62,238	4,301
Total	6	-	\$131,064	\$15,513	\$0	10,615	62,238	4,301

Performance Measures

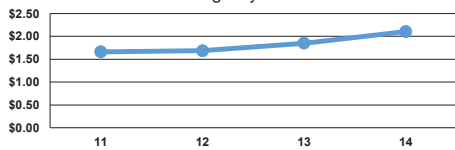
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$30.47
Total	\$2.11	\$30.47

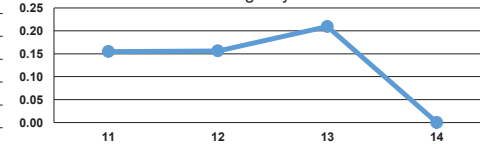
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.35	0.2	2.5
Total	\$12.35	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

18,545 Annual Unlinked Trips (UPT)

Service Supplied

54,441 Annual Vehicle Revenue Miles (VRM)
 6,859 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$168,940 Total Operating Expenses

Database Information

NTDID: 6R03-60253

Reporter Type: Rural General Public Transit

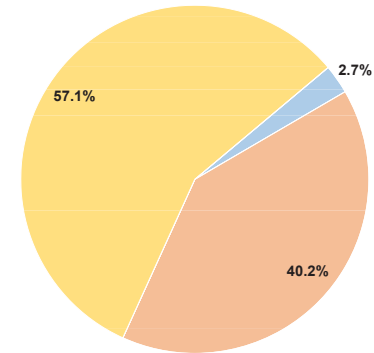
Sources of Operating Funds Expended

Fare Revenues	\$4,578	2.7%
Local Funds	\$67,889	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$96,473	57.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$168,940	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$168,940	\$4,578	\$0	18,545	54,441	6,859
Total	3	-	\$168,940	\$4,578	\$0	18,545	54,441	6,859

Performance Measures

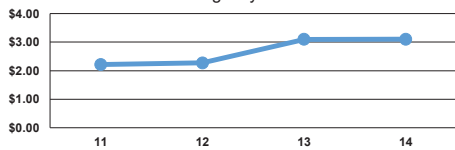
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$24.63
Total	\$3.10	\$24.63

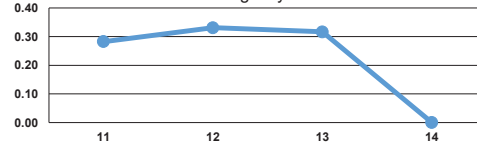
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.11	0.3	2.7
Total	\$9.11	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 126,085 Annual Unlinked Trips (UPT)

Service Supplied
 1,467,192 Annual Vehicle Revenue Miles (VRM)
 79,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,481,940 Total Operating Expenses

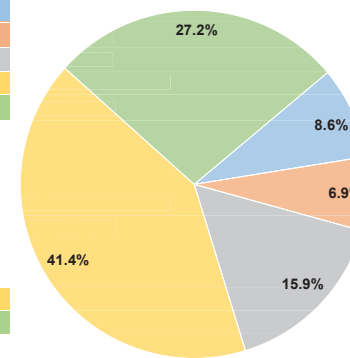
Database Information
 NTDID: 6R04-60146
 Reporter Type: Rural General Public Transit

Financial Information

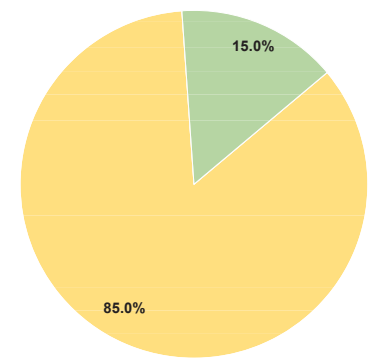
Sources of Operating Funds Expended			
Fare Revenues	\$126,847	8.6%	
Local Funds	\$101,596	6.9%	
State Funds	\$236,307	15.9%	
Federal Assistance	\$613,594	41.4%	
Other Funds	\$403,596	27.2%	
Total Operating Funds Expended	\$1,481,940	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$93,530	85.0%	
Other Funds	\$16,506	15.0%	
Total Capital Funds Expended	\$110,036	100.0%	

Operating Funding Sources



Capital Funding Sources



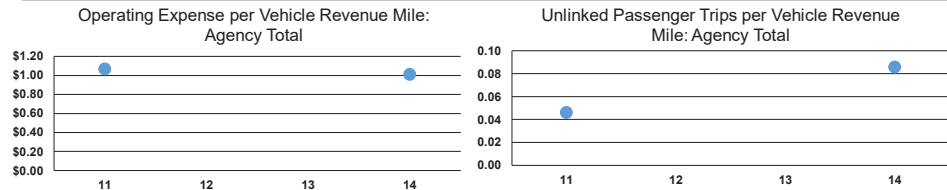
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	68	-	\$1,448,015	\$123,943	\$110,036	112,925	1,433,605	77,883
Bus	4	-	\$33,925	\$2,904	\$0	13,160	33,587	1,920
Total	72	-	\$1,481,940	\$126,847	\$110,036	126,085	1,467,192	79,803

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.01	\$18.59	\$12.82	0.1	1.4
Bus	\$1.01	\$17.67	\$2.58	0.4	6.9
Total	\$1.01	\$18.57	\$11.75	0.1	1.6



Pontotoc County Public Transit Authority (Call-A-Ride Public Transit System)

CAR)

15425 CR 3540
Ada, OK 74820

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Financial Information

Service Consumption

44,308 Annual Unlinked Trips (UPT)

Service Supplied

136,856 Annual Vehicle Revenue Miles (VRM)
9,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$312,003 Total Operating Expenses

Database Information

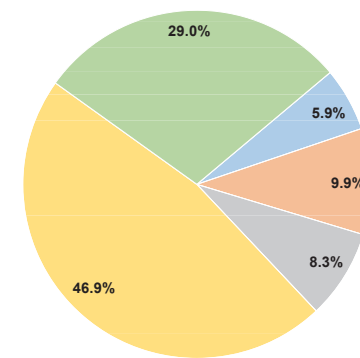
NTDID: 6R04-60150

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$18,450	5.9%
Local Funds	\$30,780	9.9%
State Funds	\$25,891	8.3%
Federal Assistance	\$146,428	46.9%
Other Funds	\$90,454	29.0%
Total Operating Funds Expended	\$312,003	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$312,003	\$18,450	\$0	44,308	136,856	9,592
Total	10	-	\$312,003	\$18,450	\$0	44,308	136,856	9,592

Performance Measures

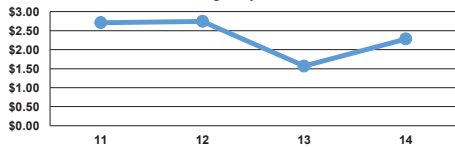
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$32.53
Total	\$2.28	\$32.53

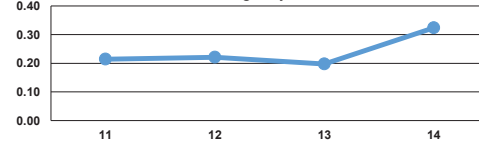
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.04	0.3	4.6
Total	\$7.04	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

729,690 Annual Unlinked Trips (UPT)

Service Supplied

693,828 Annual Vehicle Revenue Miles (VRM)
46,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,812,484 Total Operating Expenses

Database Information

NTDID: 6R04-60160

Reporter Type: Rural General Public Transit

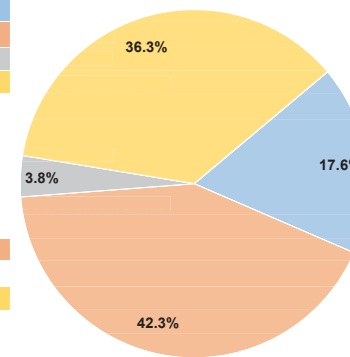
Sources of Operating Funds Expended

Fare Revenues	\$495,086	17.6%
Local Funds	\$1,189,407	42.3%
State Funds	\$107,144	3.8%
Federal Assistance	\$1,020,847	36.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,812,484	100.0%

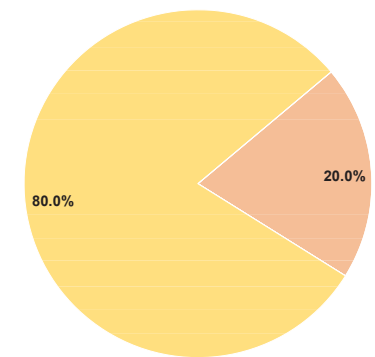
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,053	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,201	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,254	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$196,882	\$34,657	\$0	10,579	48,570	6,860
Bus	34	-	\$2,615,602	\$460,429	\$85,254	719,111	645,258	39,910
Total	37	-	\$2,812,484	\$495,086	\$85,254	729,690	693,828	46,770

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$28.70
Bus	\$4.05	\$65.54
Total	\$4.05	\$60.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.61	0.2	1.5
Bus	\$3.64	1.1	18.0
Total	\$3.85	1.1	15.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

274,451 Annual Unlinked Trips (UPT)

Service Supplied

1,887,585 Annual Vehicle Revenue Miles (VRM)
90,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,968,655 Total Operating Expenses

Database Information

NTDID: 6R04-60165

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$170,038	5.7%
Local Funds	\$0	0.0%
State Funds	\$281,657	9.5%
Federal Assistance	\$1,331,615	44.9%
Other Funds	\$1,185,345	39.9%

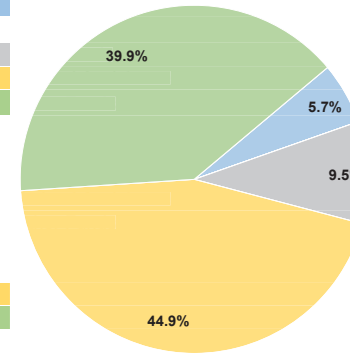
Total Operating Funds Expended \$2,968,655 100.0%

Sources of Capital Funds Expended

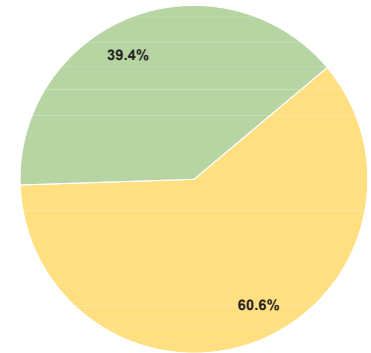
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,533	60.6%
Other Funds	\$10,102	39.4%

Total Capital Funds Expended \$25,635 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	105	-	\$2,968,655	\$170,038	\$25,635	274,451	1,887,585	90,203
Total	105	-	\$2,968,655	\$170,038	\$25,635	274,451	1,887,585	90,203

Performance Measures

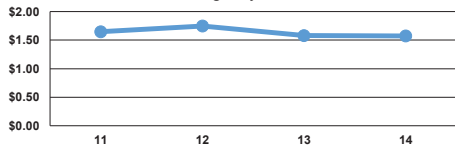
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$32.91
Total	\$1.57	\$32.91

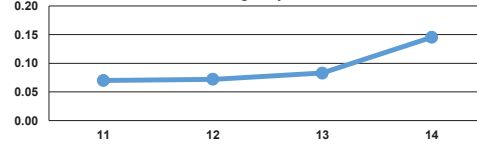
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.82	0.1	3.0
Total	\$10.82	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

731,695 **Annual Unlinked Trips (UPT)**

Service Supplied

5,480,716 **Annual Vehicle Revenue Miles (VRM)**
287,791 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$8,884,711 **Total Operating Expenses**

Database Information

NTDID: 6R04-60172

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$573,729	6.5%
Local Funds	\$148,000	1.7%
State Funds	\$972,044	10.9%
Federal Assistance	\$3,980,430	44.8%
Other Funds	\$3,210,508	36.1%

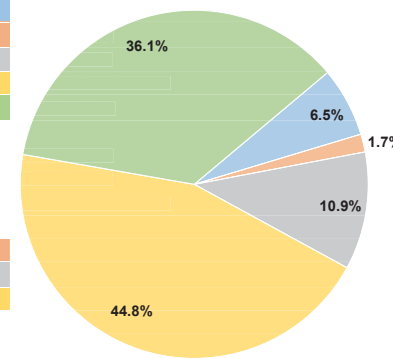
Total Operating Funds Expended \$8,884,711 100.0%

Sources of Capital Funds Expended

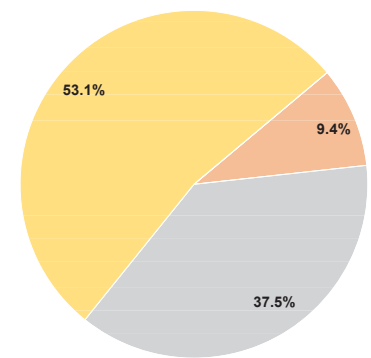
Fare Revenues	\$0	0.0%
Local Funds	\$46,724	9.4%
State Funds	\$187,134	37.5%
Federal Assistance	\$264,770	53.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$498,628 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	248	-	\$8,884,711	\$573,729	\$498,628	731,695	5,480,716	287,791
Total	248	-	\$8,884,711	\$573,729	\$498,628	731,695	5,480,716	287,791

Performance Measures

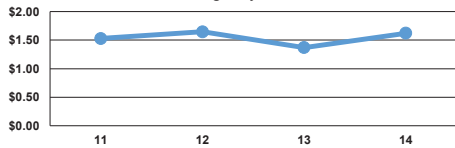
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$30.87
Total	\$1.62	\$30.87

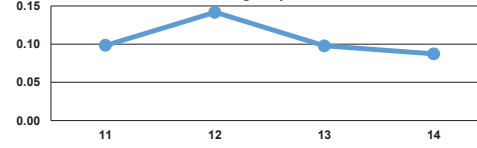
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.1	2.5
Total	\$12.14	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

45,435 Annual Unlinked Trips (UPT)

Service Supplied

134,578 Annual Vehicle Revenue Miles (VRM)
 9,853 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,284 Total Operating Expenses

Database Information

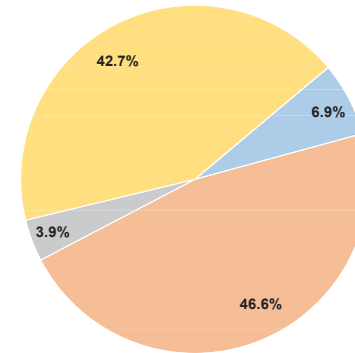
NTDID: 6R04-60181

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$28,738	6.9%
Local Funds	\$194,790	46.6%
State Funds	\$16,321	3.9%
Federal Assistance	\$178,435	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$418,284	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$418,284	\$28,738	\$0	45,435	134,578	9,853
Total	9	-	\$418,284	\$28,738	\$0	45,435	134,578	9,853

Performance Measures

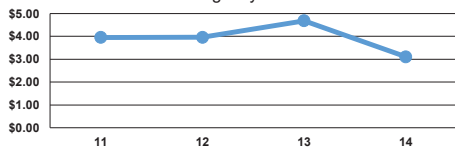
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$42.45
Total	\$3.11	\$42.45

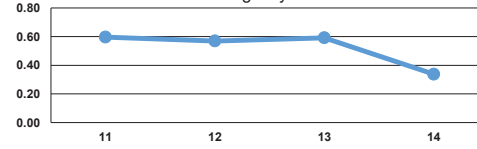
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.21	0.3	4.6
Total	\$9.21	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

43,661 Annual Unlinked Trips (UPT)

Service Supplied

175,468 Annual Vehicle Revenue Miles (VRM)
 16,314 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$445,415 Total Operating Expenses

Database Information

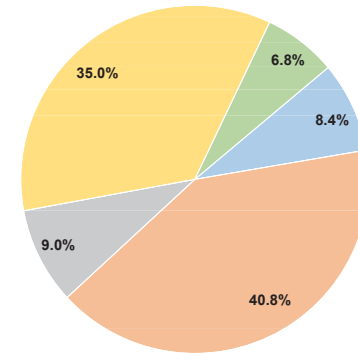
NTDID: 6R04-60183

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$37,485	8.4%
Local Funds	\$181,812	40.8%
State Funds	\$40,009	9.0%
Federal Assistance	\$155,759	35.0%
Other Funds	\$30,350	6.8%
Total Operating Funds Expended	\$445,415	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$445,415	\$37,485	\$0	43,661	175,468	16,314
Total	16	-	\$445,415	\$37,485	\$0	43,661	175,468	16,314

Performance Measures

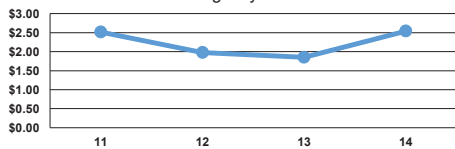
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$27.30
Total	\$2.54	\$27.30

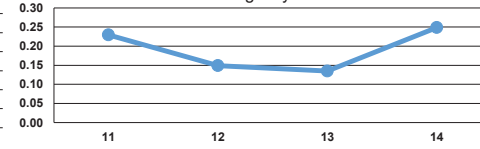
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.20	0.2	2.7
Total	\$10.20	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

166,285 Annual Unlinked Trips (UPT)

Service Supplied

1,355,154 Annual Vehicle Revenue Miles (VRM)
 83,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,158,450 Total Operating Expenses

Database Information

NTDID: 6R04-60191

Reporter Type: Rural General Public Transit

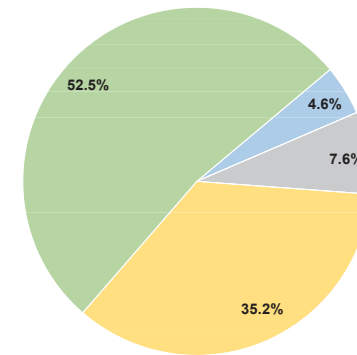
Sources of Operating Funds Expended

Fare Revenues	\$146,858	4.6%
Local Funds	\$0	0.0%
State Funds	\$241,239	7.6%
Federal Assistance	\$1,111,995	35.2%
Other Funds	\$1,658,358	52.5%
Total Operating Funds Expended	\$3,158,450	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	81	-	\$3,158,450	\$146,858	\$0	166,285	1,355,154	83,090
Total	81	-	\$3,158,450	\$146,858	\$0	166,285	1,355,154	83,090

Performance Measures

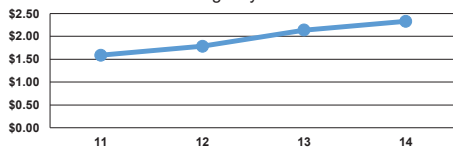
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$38.01
Total	\$2.33	\$38.01

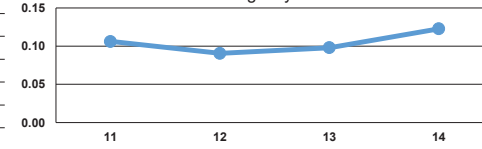
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.99	0.1	2.0
Total	\$18.99	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

11,214 Annual Unlinked Trips (UPT)

Service Supplied

7,218 Annual Vehicle Revenue Miles (VRM)
3,008 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,575 Total Operating Expenses

Database Information

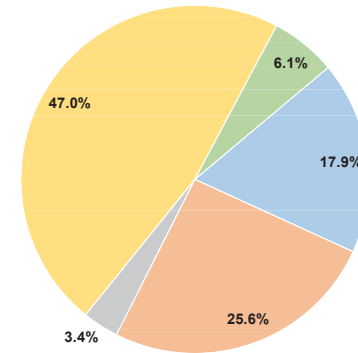
NTDID: 6R04-60193

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$7,993	17.9%
Local Funds	\$11,417	25.6%
State Funds	\$1,502	3.4%
Federal Assistance	\$20,943	47.0%
Other Funds	\$2,720	6.1%
Total Operating Funds Expended	\$44,575	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$44,575	\$7,993	\$0	11,214	7,218	3,008
Total	2	-	\$44,575	\$7,993	\$0	11,214	7,218	3,008

Performance Measures

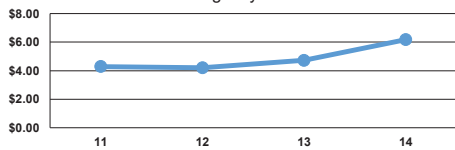
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.18	\$14.82
Total	\$6.18	\$14.82

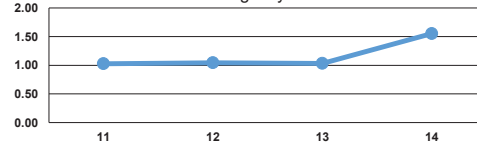
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.97	1.6	3.7
Total	\$3.97	1.6	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Muskogee County Public Transit Authority (Muskogee County Transit

MCT)

4401 Hayes ST.
Muskogee, OK 74402

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

113,040 Annual Unlinked Trips (UPT)

Service Supplied

818,908 Annual Vehicle Revenue Miles (VRM)

54,498 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,357,955 Total Operating Expenses

Database Information

NTDID: 6R04-60203

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,512	5.3%
Local Funds	\$214,258	15.8%
State Funds	\$142,741	10.5%
Federal Assistance	\$563,916	41.5%
Other Funds	\$364,528	26.8%

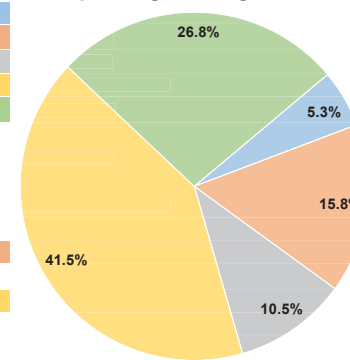
Total Operating Funds Expended \$1,357,955 100.0%

Sources of Capital Funds Expended

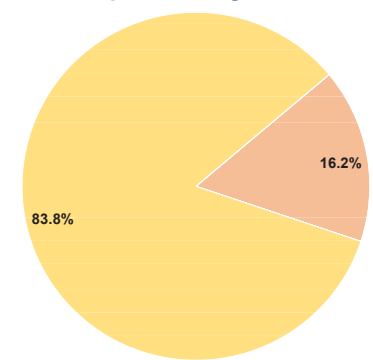
Fare Revenues	\$0	0.0%
Local Funds	\$15,356	16.2%
State Funds	\$0	0.0%
Federal Assistance	\$79,175	83.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$94,531 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$1,188,114	\$63,443	\$94,531	68,460	716,486	47,670
Bus	7	-	\$169,841	\$9,069	\$0	44,580	102,422	6,828
Total	40	-	\$1,357,955	\$72,512	\$94,531	113,040	818,908	54,498

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$24.92
Bus	\$1.66	\$24.87
Total	\$1.66	\$24.92

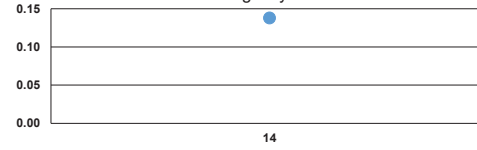
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.35	0.1	1.4
Bus	\$3.81	0.4	6.5
Total	\$12.01	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

161,001 Annual Unlinked Trips (UPT)

Service Supplied

831,153 Annual Vehicle Revenue Miles (VRM)
 45,975 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,272,135 Total Operating Expenses

Database Information

NTDID: 6R04-60205

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$59,891	4.7%
Local Funds	\$0	0.0%
State Funds	\$122,156	9.6%
Federal Assistance	\$476,262	37.4%
Other Funds	\$613,826	48.3%

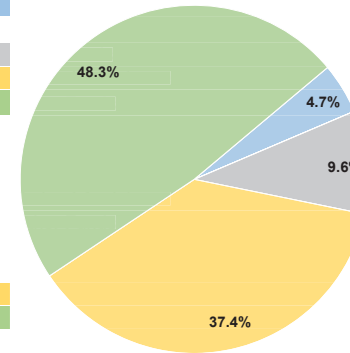
Total Operating Funds Expended \$1,272,135 100.0%

Sources of Capital Funds Expended

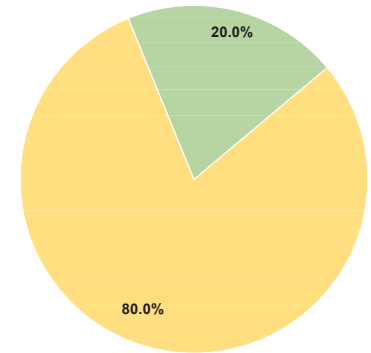
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$244,145	80.0%
Other Funds	\$61,223	20.0%

Total Capital Funds Expended \$305,368 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,272,135	\$59,891	\$305,368	161,001	831,153	45,975
Total	40	-	\$1,272,135	\$59,891	\$305,368	161,001	831,153	45,975

Performance Measures

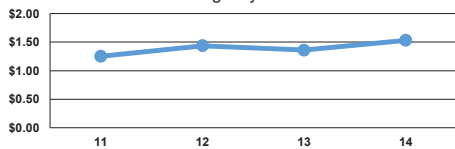
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$27.67
Total	\$1.53	\$27.67

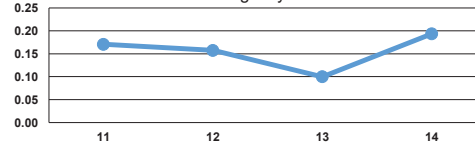
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.90	0.2	3.5
Total	\$7.90	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

138,561 Annual Unlinked Trips (UPT)

Service Supplied

1,501,899 Annual Vehicle Revenue Miles (VRM)
65,719 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,048,221 Total Operating Expenses

Database Information

NTDID: 6R04-60214

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$265,739	13.0%
Local Funds	\$0	0.0%
State Funds	\$220,906	10.8%
Federal Assistance	\$781,599	38.2%
Other Funds	\$779,977	38.1%

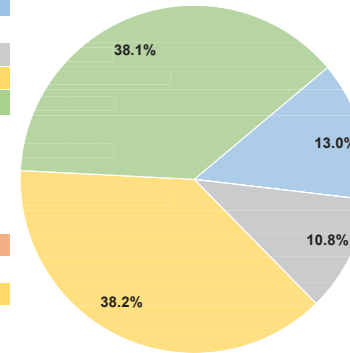
Total Operating Funds Expended \$2,048,221 100.0%

Sources of Capital Funds Expended

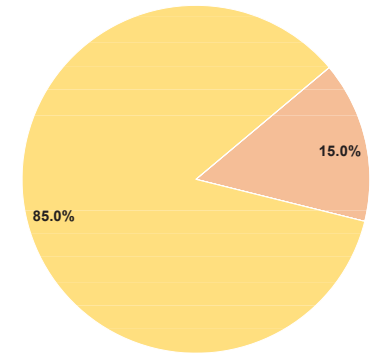
Fare Revenues	\$0	0.0%
Local Funds	\$10,644	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,322	85.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$70,966 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$1,978,395	\$256,680	\$70,966	119,046	1,450,698	62,071
Bus	6	-	\$69,826	\$9,059	\$0	19,515	51,201	3,648
Total	54	-	\$2,048,221	\$265,739	\$70,966	138,561	1,501,899	65,719

Performance Measures

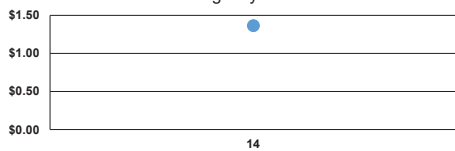
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$31.87
Bus	\$1.36	\$19.14
Total	\$1.36	\$31.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.62	0.1	1.9
Bus	\$3.58	0.4	5.3
Total	\$14.78	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

42,076 Annual Unlinked Trips (UPT)

Service Supplied

198,426 Annual Vehicle Revenue Miles (VRM)
 17,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$396,813 Total Operating Expenses

Database Information

NTDID: 6R04-60220

Reporter Type: Rural General Public Transit

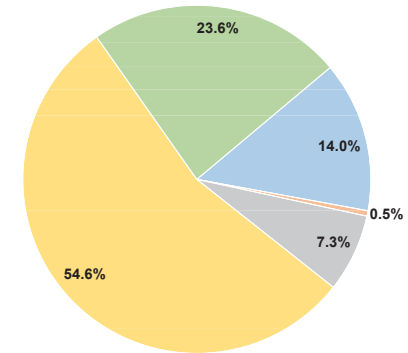
Sources of Operating Funds Expended

Fare Revenues	\$55,568	14.0%
Local Funds	\$2,000	0.5%
State Funds	\$28,778	7.3%
Federal Assistance	\$216,644	54.6%
Other Funds	\$93,823	23.6%
Total Operating Funds Expended	\$396,813	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$396,813	\$55,568	\$0	42,076	198,426	17,770
Total	15	-	\$396,813	\$55,568	\$0	42,076	198,426	17,770

Performance Measures

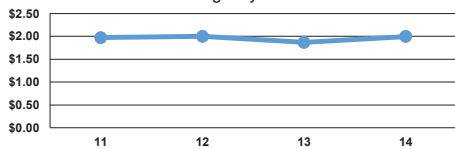
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$22.33
Total	\$2.00	\$22.33

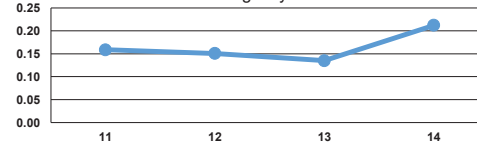
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.43	0.2	2.4
Total	\$9.43	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

60,764 Annual Unlinked Trips (UPT)

Service Supplied

1,033,631 Annual Vehicle Revenue Miles (VRM)
48,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,176,930 Total Operating Expenses

Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

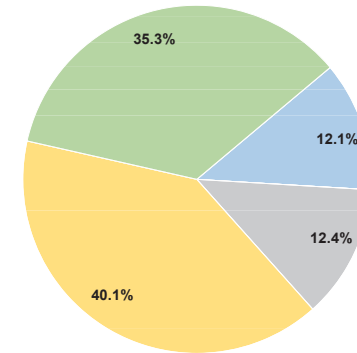
Sources of Operating Funds Expended

Fare Revenues	\$141,966	12.1%
Local Funds	\$0	0.0%
State Funds	\$146,485	12.4%
Federal Assistance	\$472,466	40.1%
Other Funds	\$416,013	35.3%
Total Operating Funds Expended	\$1,176,930	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$1,176,930	\$141,966	\$0	60,764	1,033,631	48,997
Total	49	-	\$1,176,930	\$141,966	\$0	60,764	1,033,631	48,997

Performance Measures

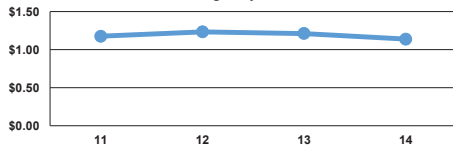
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.14	\$24.02
Total	\$1.14	\$24.02

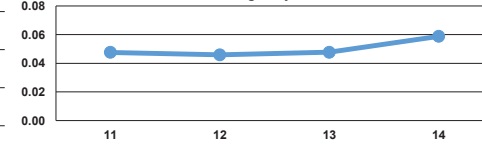
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.37	0.1	1.2
Total	\$19.37	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

41,281 Annual Unlinked Trips (UPT)

Service Supplied

210,918 Annual Vehicle Revenue Miles (VRM)

14,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$579,989 Total Operating Expenses

Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

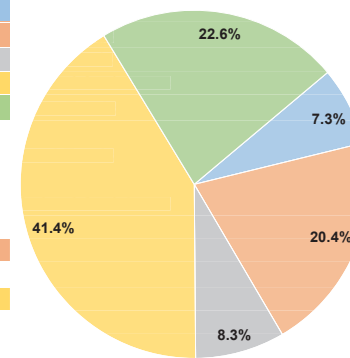
Sources of Operating Funds Expended

Fare Revenues	\$42,267	7.3%
Local Funds	\$118,162	20.4%
State Funds	\$48,279	8.3%
Federal Assistance	\$240,316	41.4%
Other Funds	\$130,965	22.6%
Total Operating Funds Expended	\$579,989	100.0%

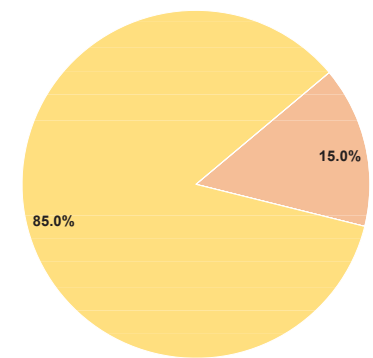
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,644	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,322	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,966	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$579,989	\$42,267	\$70,966	41,281	210,918	14,936
Total	17	-	\$579,989	\$42,267	\$70,966	41,281	210,918	14,936

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$38.83
Total	\$2.75	\$38.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.05	0.2	2.8
Total	\$14.05	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

108,929 Annual Unlinked Trips (UPT)

Service Supplied

794,884 Annual Vehicle Revenue Miles (VRM)
32,785 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,213,154 Total Operating Expenses

Database Information

NTDID: 6R04-60233

Reporter Type: Rural General Public Transit

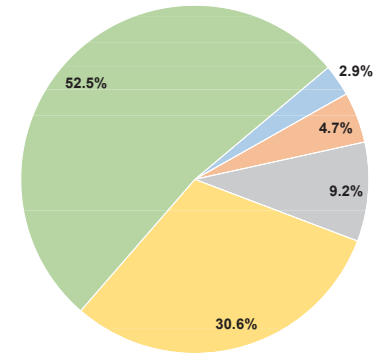
Sources of Operating Funds Expended

Fare Revenues	\$35,722	2.9%
Local Funds	\$57,281	4.7%
State Funds	\$111,777	9.2%
Federal Assistance	\$371,413	30.6%
Other Funds	\$636,961	52.5%
Total Operating Funds Expended	\$1,213,154	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,213,154	\$35,722	\$0	108,929	794,884	32,785
Total	27	-	\$1,213,154	\$35,722	\$0	108,929	794,884	32,785

Performance Measures

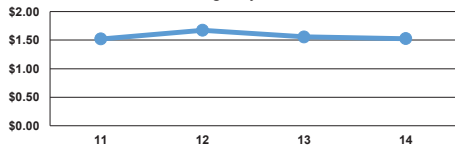
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$37.00
Total	\$1.53	\$37.00

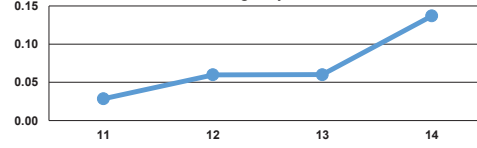
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.14	0.1	3.3
Total	\$11.14	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

219,359 Annual Unlinked Trips (UPT)

Service Supplied

941,549 Annual Vehicle Revenue Miles (VRM)

70,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,174,323 Total Operating Expenses

Database Information

NTDID: 6R04-60258

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$85,247	3.9%
Local Funds	\$369,431	17.0%
State Funds	\$133,461	6.1%
Federal Assistance	\$724,281	33.3%
Other Funds	\$861,903	39.6%

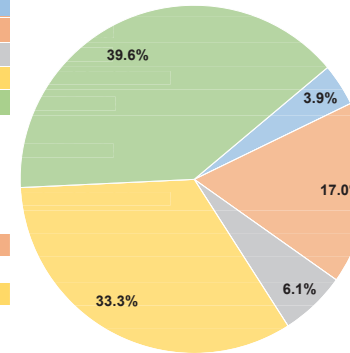
Total Operating Funds Expended \$2,174,323 100.0%

Sources of Capital Funds Expended

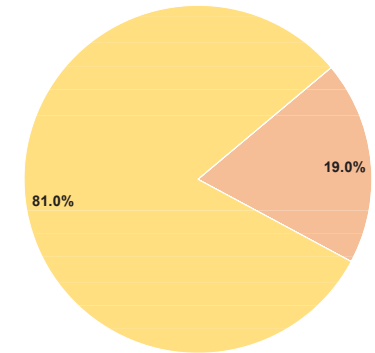
Fare Revenues	\$0	0.0%
Local Funds	\$36,195	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,796	81.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$190,991 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$2,174,323	\$85,247	\$190,991	219,359	941,549	70,667
Total	50	-	\$2,174,323	\$85,247	\$190,991	219,359	941,549	70,667

Performance Measures

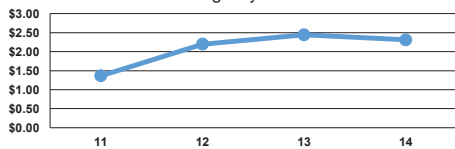
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$30.77
Total	\$2.31	\$30.77

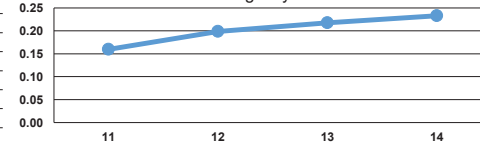
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.91	0.2	3.1
Total	\$9.91	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

20,910 Annual Unlinked Trips (UPT)

Service Supplied

310,895 Annual Vehicle Revenue Miles (VRM)
17,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,242 Total Operating Expenses

Database Information

NTDID: 6R04-60259

Reporter Type: Rural General Public Transit

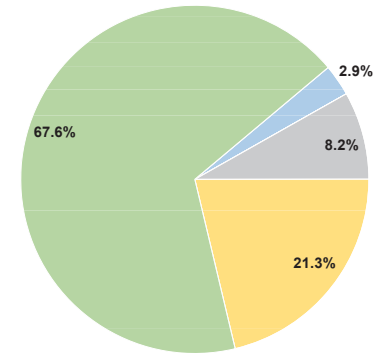
Sources of Operating Funds Expended

Fare Revenues	\$17,333	2.9%
Local Funds	\$0	0.0%
State Funds	\$48,288	8.2%
Federal Assistance	\$125,851	21.3%
Other Funds	\$399,770	67.6%
Total Operating Funds Expended	\$591,242	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$591,242	\$17,333	\$0	20,910	310,895	17,717
Total	11	-	\$591,242	\$17,333	\$0	20,910	310,895	17,717

Performance Measures

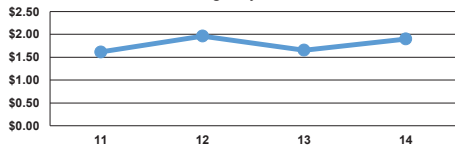
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$33.37
Total	\$1.90	\$33.37

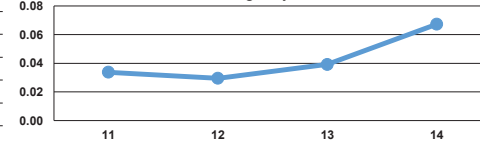
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.28	0.1	1.2
Total	\$28.28	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

201,006 Annual Unlinked Trips (UPT)

Service Supplied

920,797 Annual Vehicle Revenue Miles (VRM)

69,006 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,695,229 Total Operating Expenses

Database Information

NTDID: 6R04-60266

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$119,659	4.4%
Local Funds	\$80,702	3.0%
State Funds	\$247,572	9.2%
Federal Assistance	\$1,987,974	73.8%
Other Funds	\$259,322	9.6%

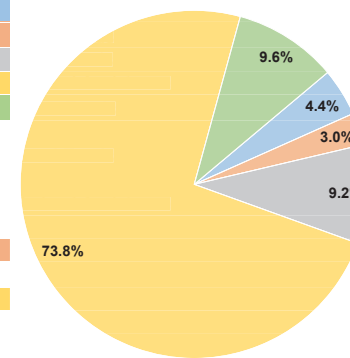
Total Operating Funds Expended \$2,695,229 100.0%

Sources of Capital Funds Expended

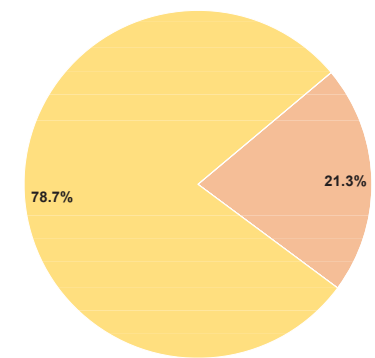
Fare Revenues	\$0	0.0%
Local Funds	\$128,246	21.3%
State Funds	\$0	0.0%
Federal Assistance	\$474,562	78.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$602,808 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$2,695,229	\$119,659	\$602,808	201,006	920,797	69,006
Total	77	-	\$2,695,229	\$119,659	\$602,808	201,006	920,797	69,006

Performance Measures

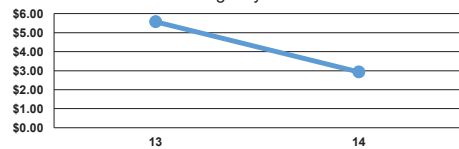
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$39.06
Total	\$2.93	\$39.06

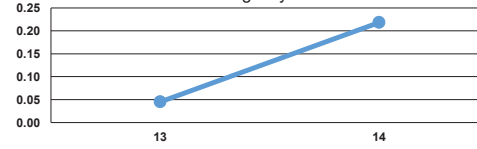
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.41	0.2	2.9
Total	\$13.41	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

42,574 Annual Unlinked Trips (UPT)

Service Supplied

800,319 Annual Vehicle Revenue Miles (VRM)
30,769 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,285,916 Total Operating Expenses

Database Information

NTDID: 6R05-60142

Reporter Type: Rural General Public Transit

Financial Information

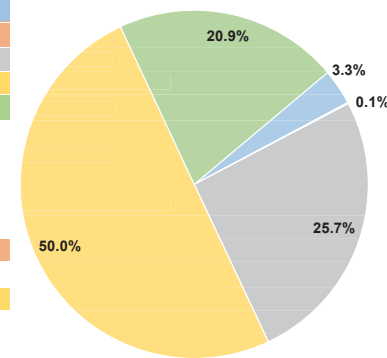
Sources of Operating Funds Expended

Fare Revenues	\$42,697	3.3%
Local Funds	\$1,349	0.1%
State Funds	\$330,235	25.7%
Federal Assistance	\$643,369	50.0%
Other Funds	\$268,266	20.9%
Total Operating Funds Expended	\$1,285,916	100.0%

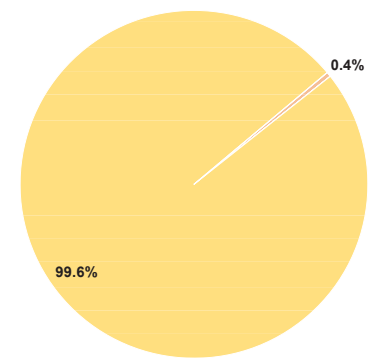
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,728	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$839,885	99.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$843,613	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,285,916	\$42,697	\$843,613	42,574	800,319	30,769
Total	34	-	\$1,285,916	\$42,697	\$843,613	42,574	800,319	30,769

Performance Measures

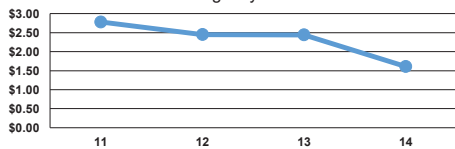
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$41.79
Total	\$1.61	\$41.79

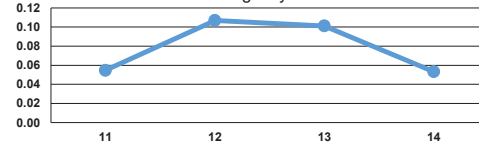
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.20	0.1	1.4
Total	\$30.20	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

140,624 Annual Unlinked Trips (UPT)

Service Supplied

686,252 Annual Vehicle Revenue Miles (VRM)

45,333 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,967,115 Total Operating Expenses

Database Information

NTDID: 6R05-60143

Reporter Type: Rural General Public Transit

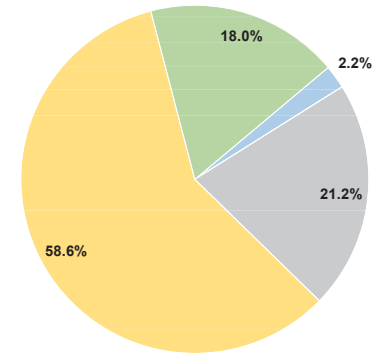
Sources of Operating Funds Expended

Fare Revenues	\$43,029	2.2%
Local Funds	\$0	0.0%
State Funds	\$417,504	21.2%
Federal Assistance	\$1,153,255	58.6%
Other Funds	\$353,327	18.0%
Total Operating Funds Expended	\$1,967,115	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	\$1,967,115	\$43,029	\$0	140,624	686,252	45,333
Total	67	-	\$1,967,115	\$43,029	\$0	140,624	686,252	45,333

Performance Measures

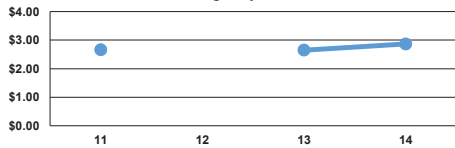
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$43.39
Total	\$2.87	\$43.39

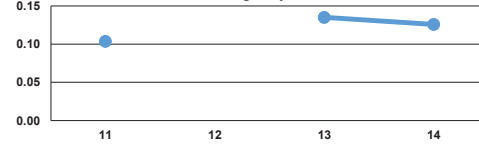
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.99	0.2	3.1
Total	\$13.99	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 104,975 Annual Unlinked Trips (UPT)

Service Supplied
 930,205 Annual Vehicle Revenue Miles (VRM)
 54,627 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,797,888 Total Operating Expenses

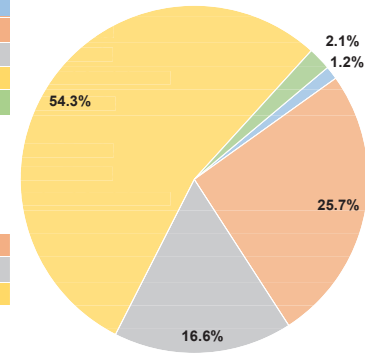
Database Information
 NTDID: 6R05-60145
 Reporter Type: Rural General Public Transit

Financial Information

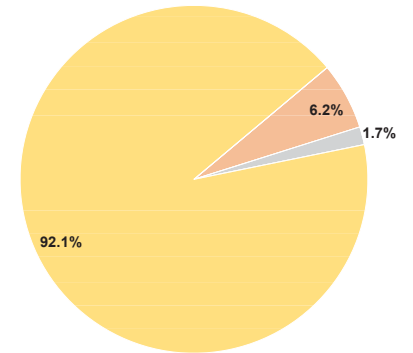
Sources of Operating Funds Expended			
Fare Revenues	\$46,943	1.2%	
Local Funds	\$977,500	25.7%	
State Funds	\$631,159	16.6%	
Federal Assistance	\$2,060,814	54.3%	
Other Funds	\$81,472	2.1%	
Total Operating Funds Expended	\$3,797,888	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$74,905	6.2%	
State Funds	\$20,000	1.7%	
Federal Assistance	\$1,104,965	92.1%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$1,199,870	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$3,797,888	\$46,943	\$1,199,870	104,975	930,205	54,627
Total	72	-	\$3,797,888	\$46,943	\$1,199,870	104,975	930,205	54,627

Performance Measures

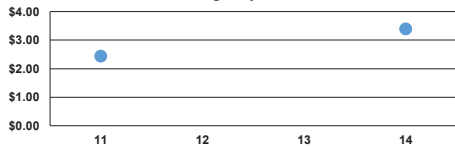
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$69.52
Total	\$4.08	\$69.52

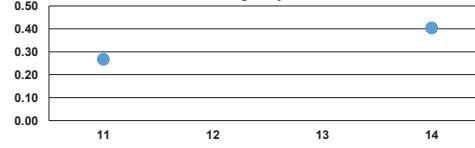
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.18	0.1	1.9
Total	\$36.18	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kleberg County Human Services (Paisano Express)

2014 Annual Agency Profile

General Information

Service Consumption

49,254 Annual Unlinked Trips (UPT)

Service Supplied

171,107 Annual Vehicle Revenue Miles (VRM)

15,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$637,302 Total Operating Expenses

Database Information

NTDID: 6R05-60147

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,560	4.0%
Local Funds	\$85,767	13.5%
State Funds	\$200,757	31.5%
Federal Assistance	\$325,218	51.0%
Other Funds	\$0	0.0%

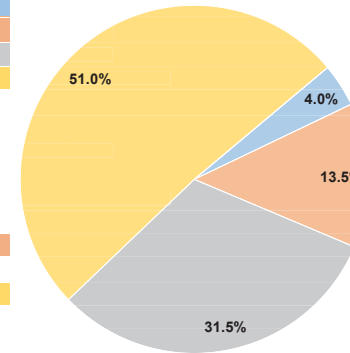
Total Operating Funds Expended \$637,302 100.0%

Sources of Capital Funds Expended

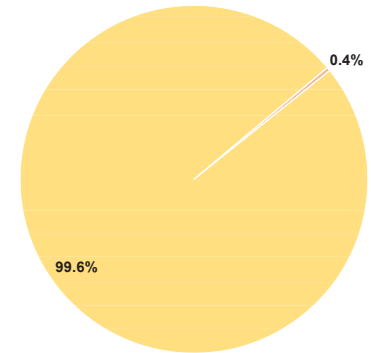
Fare Revenues	\$0	0.0%
Local Funds	\$589	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$158,356	99.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$158,945 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$637,302	\$25,560	\$158,945	49,254	171,107	15,990
Total	14	-	\$637,302	\$25,560	\$158,945	49,254	171,107	15,990

Performance Measures

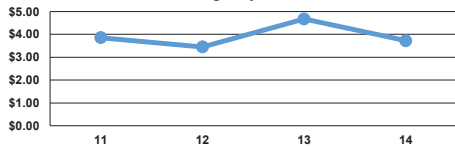
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$39.86
Total	\$3.72	\$39.86

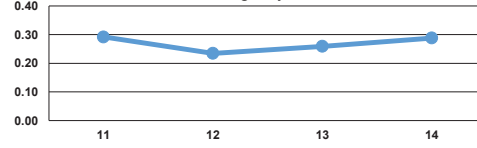
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.94	0.3	3.1
Total	\$12.94	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Del Rio Transportation

2014 Annual Agency Profile

General Information

Service Consumption

61,213 Annual Unlinked Trips (UPT)

Service Supplied

363,687 Annual Vehicle Revenue Miles (VRM)
26,598 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,109,942 Total Operating Expenses

Database Information

NTDID: 6R05-60152

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$85,573	7.7%
Local Funds	\$252,058	22.7%
State Funds	\$308,162	27.8%
Federal Assistance	\$423,399	38.1%
Other Funds	\$40,750	3.7%

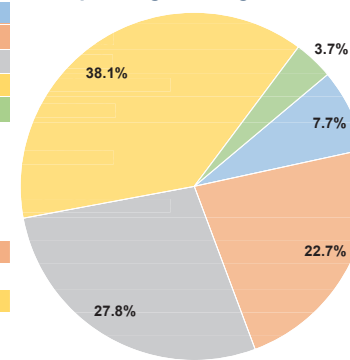
Total Operating Funds Expended \$1,109,942 100.0%

Sources of Capital Funds Expended

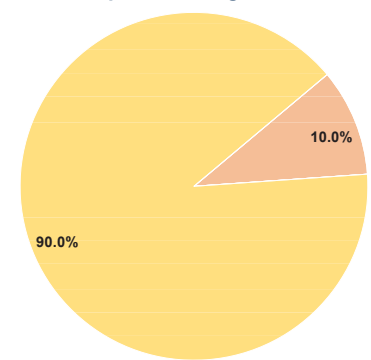
Fare Revenues	\$0	0.0%
Local Funds	\$1,377	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,396	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$13,773 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$862,425	\$66,490	\$10,702	46,351	276,402	20,214
Bus	4	-	\$247,517	\$19,083	\$3,071	14,862	87,285	6,384
Total	18	-	\$1,109,942	\$85,573	\$13,773	61,213	363,687	26,598

Performance Measures

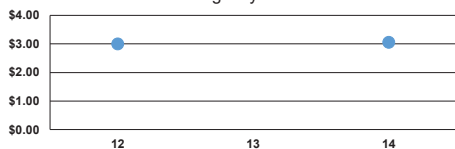
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$42.66
Bus	\$2.84	\$38.77
Total	\$3.05	\$41.77

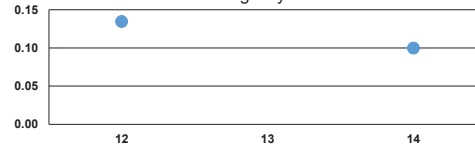
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.61	0.2	2.3
Bus	\$16.65	0.2	2.3
Total	\$18.13	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

63,657 Annual Unlinked Trips (UPT)

Service Supplied

521,378 Annual Vehicle Revenue Miles (VRM)
 30,044 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,556,252 Total Operating Expenses

Database Information

NTDID: 6R05-60155

Reporter Type: Rural General Public Transit

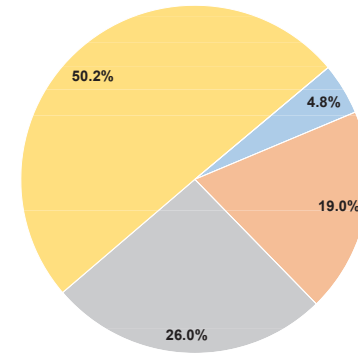
Sources of Operating Funds Expended

Fare Revenues	\$74,627	4.8%
Local Funds	\$295,921	19.0%
State Funds	\$405,132	26.0%
Federal Assistance	\$780,572	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,556,252	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,556,252	\$74,627	\$0	63,657	521,378	30,044
Total	31	-	\$1,556,252	\$74,627	\$0	63,657	521,378	30,044

Performance Measures

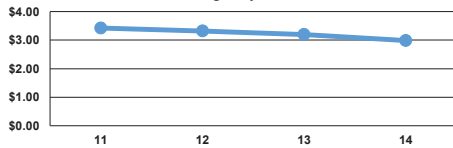
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$51.80
Total	\$2.98	\$51.80

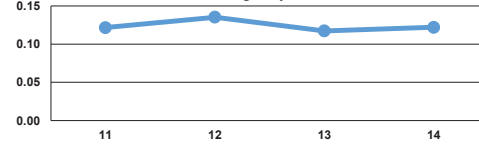
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	2.1
Total	\$24.45	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

99,158 Annual Unlinked Trips (UPT)

Service Supplied

355,192 Annual Vehicle Revenue Miles (VRM)

19,285 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$978,205 Total Operating Expenses

Database Information

NTDID: 6R05-60158

Reporter Type: Rural General Public Transit

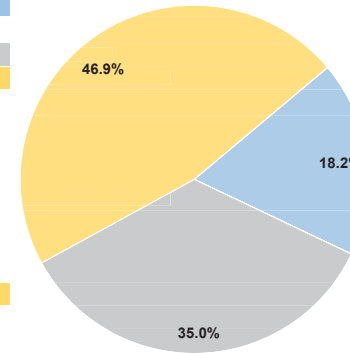
Sources of Operating Funds Expended

Fare Revenues	\$177,732	18.2%
Local Funds	\$0	0.0%
State Funds	\$342,115	35.0%
Federal Assistance	\$458,358	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$978,205	100.0%

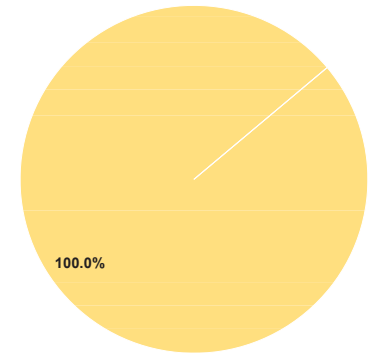
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,791	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,791	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$912,991	\$151,072	\$51,672	84,631	261,787	15,894
Bus	4	-	\$65,214	\$26,660	\$9,119	14,527	93,405	3,391
Total	26	-	\$978,205	\$177,732	\$60,791	99,158	355,192	19,285

Performance Measures

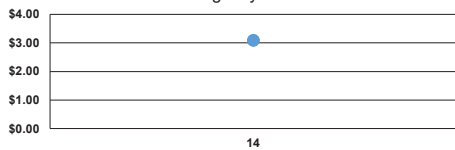
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$57.44
Bus	\$0.70	\$19.23
Total	\$2.75	\$50.72

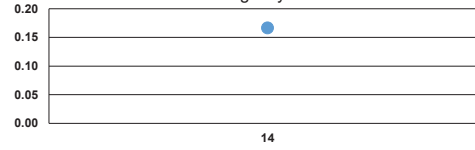
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.79	0.3	5.3
Bus	\$4.49	0.2	4.3
Total	\$9.87	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

164,819 Annual Unlinked Trips (UPT)

Service Supplied

1,137,589 Annual Vehicle Revenue Miles (VRM)
50,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,453,728 Total Operating Expenses

Database Information

NTDID: 6R05-60159

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$310,456	9.0%
Local Funds	\$0	0.0%
State Funds	\$658,122	19.1%
Federal Assistance	\$2,485,150	72.0%
Other Funds	\$0	0.0%

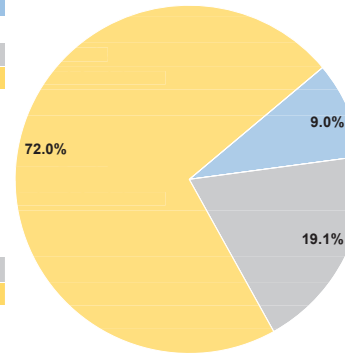
Total Operating Funds Expended \$3,453,728 100.0%

Sources of Capital Funds Expended

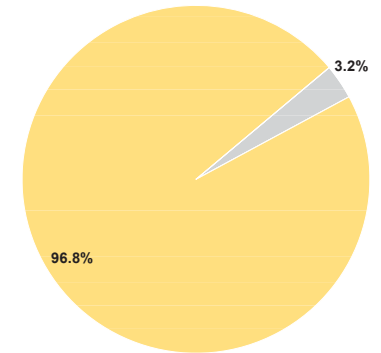
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,024	3.2%
Federal Assistance	\$358,964	96.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$370,988 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	15	-	\$932,507	\$83,823	\$100,167	49,869	303,646	9,859
Demand Response	42	-	\$2,521,221	\$226,633	\$270,821	114,950	833,943	40,783
Total	57	-	\$3,453,728	\$310,456	\$370,988	164,819	1,137,589	50,642

Performance Measures

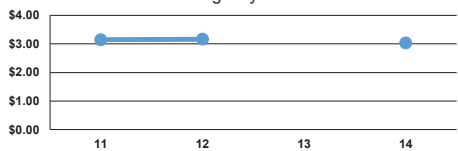
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.07	\$94.58
Demand Response	\$3.02	\$61.82
Total	\$3.04	\$68.20

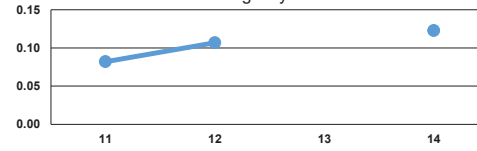
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.70	0.2	5.1
Demand Response	\$21.93	0.1	2.8
Total	\$20.95	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 626,330 Annual Unlinked Trips (UPT)

Service Supplied
 358,432 Annual Vehicle Revenue Miles (VRM)
 20,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,221,975 Total Operating Expenses

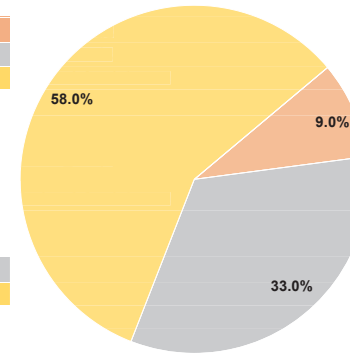
Database Information
 NTDID: 6R05-60173
 Reporter Type: Rural General Public Transit

Financial Information

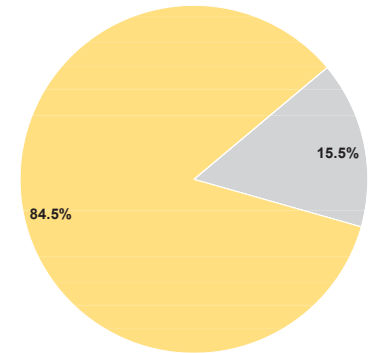
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$110,141	9.0%	
State Funds	\$403,584	33.0%	
Federal Assistance	\$708,250	58.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,221,975	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$35,461	15.5%	
Federal Assistance	\$193,010	84.5%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$228,471	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,221,975	\$0	\$228,471	626,330	358,432	20,426
Total	9	-	\$1,221,975	\$0	\$228,471	626,330	358,432	20,426

Performance Measures

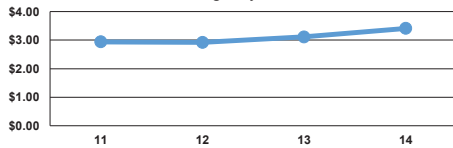
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.41	\$59.82
Total	\$3.41	\$59.82

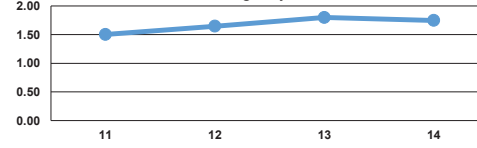
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.95	1.7	30.7
Total	\$1.95	1.7	30.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

205,697 Annual Unlinked Trips (UPT)

Service Supplied

596,829 Annual Vehicle Revenue Miles (VRM)
38,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,406,114 Total Operating Expenses

Database Information

NTDID: 6R05-60175

Reporter Type: Rural General Public Transit

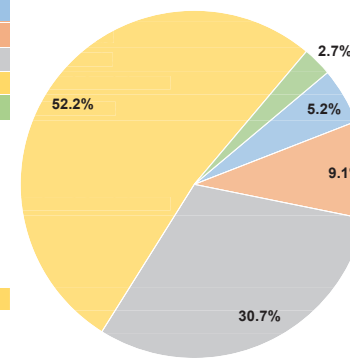
Sources of Operating Funds Expended

Fare Revenues	\$73,181	5.2%
Local Funds	\$127,775	9.1%
State Funds	\$432,206	30.7%
Federal Assistance	\$734,495	52.2%
Other Funds	\$38,457	2.7%
Total Operating Funds Expended	\$1,406,114	100.0%

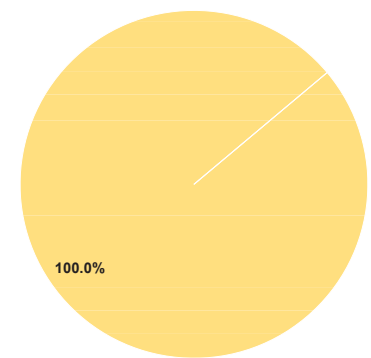
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,398	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,398	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63	-	\$1,406,114	\$73,181	\$105,398	205,697	596,829	38,457
Total	63	-	\$1,406,114	\$73,181	\$105,398	205,697	596,829	38,457

Performance Measures

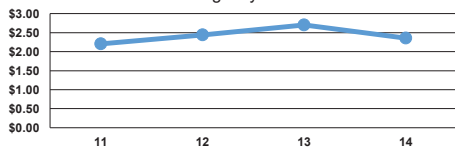
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$36.56
Total	\$2.36	\$36.56

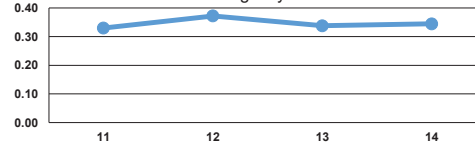
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.84	0.3	5.3
Total	\$6.84	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Center Resources and Public Transit, Inc. (SCRPT)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

59,125 Annual Unlinked Trips (UPT)

Service Supplied

393,377 Annual Vehicle Revenue Miles (VRM)
27,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,227,559 Total Operating Expenses

Database Information

NTDID: 6R05-60176

Reporter Type: Rural General Public Transit

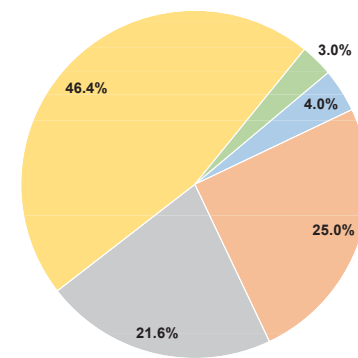
Sources of Operating Funds Expended

Fare Revenues	\$49,676	4.0%
Local Funds	\$307,015	25.0%
State Funds	\$264,712	21.6%
Federal Assistance	\$568,981	46.4%
Other Funds	\$37,175	3.0%
Total Operating Funds Expended	\$1,227,559	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,227,559	\$49,676	\$0	59,125	393,377	27,686
Total	15	-	\$1,227,559	\$49,676	\$0	59,125	393,377	27,686

Performance Measures

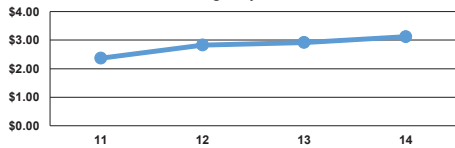
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$44.34
Total	\$3.12	\$44.34

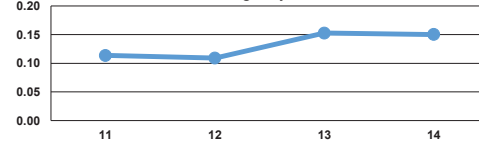
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.76	0.2	2.1
Total	\$20.76	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

197,465 Annual Unlinked Trips (UPT)

Service Supplied

606,675 Annual Vehicle Revenue Miles (VRM)

21,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,234,582 Total Operating Expenses

Database Information

NTDID: 6R05-60179

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$1,055,869	32.6%
Local Funds	\$56,816	1.8%
State Funds	\$320,283	9.9%
Federal Assistance	\$1,151,110	35.6%
Other Funds	\$650,504	20.1%

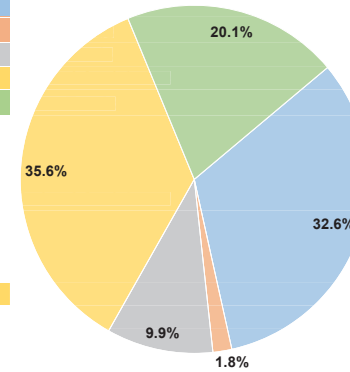
Total Operating Funds Expended \$3,234,582 100.0%

Sources of Capital Funds Expended

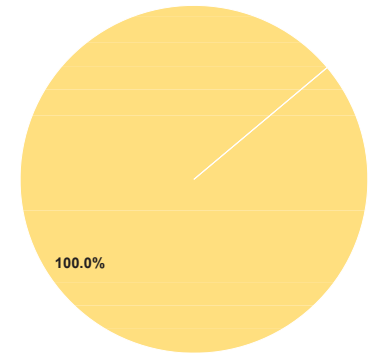
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$268,467	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$268,467 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$3,234,582	\$1,055,869	\$268,467	197,465	606,675	21,501
Total	8	-	\$3,234,582	\$1,055,869	\$268,467	197,465	606,675	21,501

Performance Measures

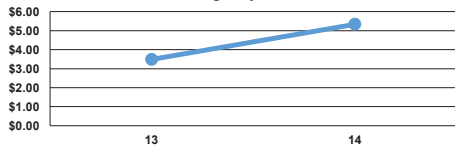
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.33	\$150.44
Total	\$5.33	\$150.44

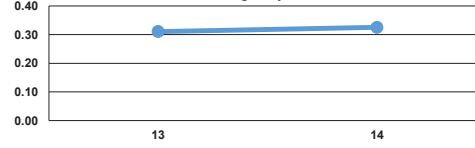
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.38	0.3	9.2
Total	\$16.38	0.3	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webb County Community Action Agency

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

98,802 Annual Unlinked Trips (UPT)

Service Supplied

257,991 Annual Vehicle Revenue Miles (VRM)

13,267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$817,935 Total Operating Expenses

Database Information

NTDID: 6R05-60185

Reporter Type: Rural General Public Transit

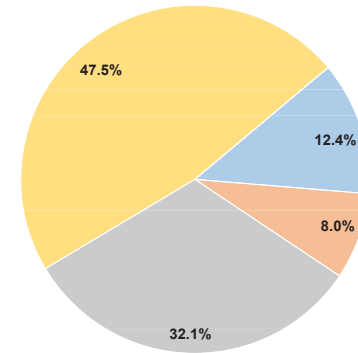
Sources of Operating Funds Expended

Fare Revenues	\$101,652	12.4%
Local Funds	\$65,823	8.0%
State Funds	\$262,340	32.1%
Federal Assistance	\$388,120	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$817,935	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$98,152	\$12,198	\$0	2,904	24,892	1,872
Bus	15	-	\$719,783	\$89,454	\$0	95,898	233,099	11,395
Total	17	-	\$817,935	\$101,652	\$0	98,802	257,991	13,267

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$52.43
Bus	\$3.09	\$63.17
Total	\$3.17	\$61.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.80	0.1	1.6
Bus	\$7.51	0.4	8.4
Total	\$8.28	0.4	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

122,295 Annual Unlinked Trips (UPT)

Service Supplied

1,262,764 Annual Vehicle Revenue Miles (VRM)
 66,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,724,041 Total Operating Expenses

Database Information

NTDID: 6R05-60186

Reporter Type: Rural General Public Transit

Financial Information

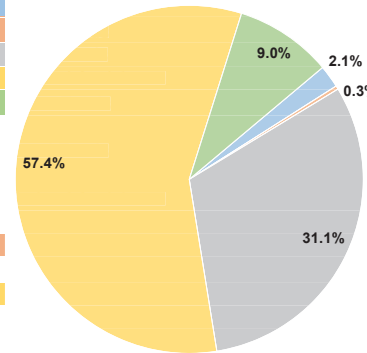
Sources of Operating Funds Expended

Fare Revenues	\$78,244	2.1%
Local Funds	\$12,130	0.3%
State Funds	\$1,160,004	31.1%
Federal Assistance	\$2,137,515	57.4%
Other Funds	\$336,148	9.0%
Total Operating Funds Expended	\$3,724,041	100.0%

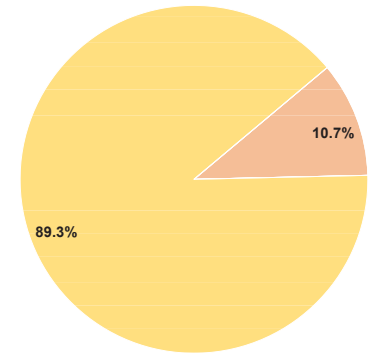
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,487	10.7%
State Funds	\$0	0.0%
Federal Assistance	\$444,206	89.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$497,693	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	-	\$3,463,358	\$72,767	\$462,854	108,648	1,162,236	59,584
Bus	4	-	\$260,683	\$5,477	\$34,839	13,647	100,528	6,700
Total	55	-	\$3,724,041	\$78,244	\$497,693	122,295	1,262,764	66,284

Performance Measures

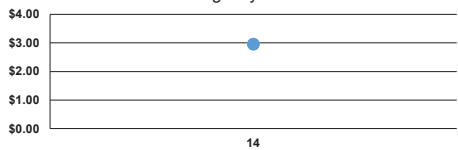
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$58.13
Bus	\$2.59	\$38.91
Total	\$2.95	\$56.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.88	0.1	1.8
Bus	\$19.10	0.1	2.0
Total	\$30.45	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

385,505 Annual Unlinked Trips (UPT)

Service Supplied

1,241,400 Annual Vehicle Revenue Miles (VRM)
82,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,217,251 Total Operating Expenses

Database Information

NTDID: 6R05-60192

Reporter Type: Rural General Public Transit

Financial Information

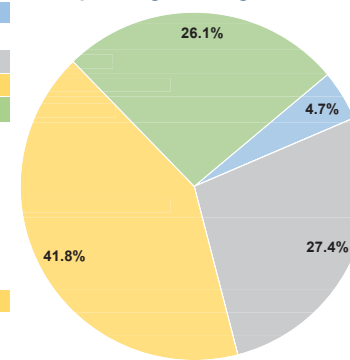
Sources of Operating Funds Expended

Fare Revenues	\$150,446	4.7%
Local Funds	\$0	0.0%
State Funds	\$881,440	27.4%
Federal Assistance	\$1,344,118	41.8%
Other Funds	\$841,247	26.1%
Total Operating Funds Expended	\$3,217,251	100.0%

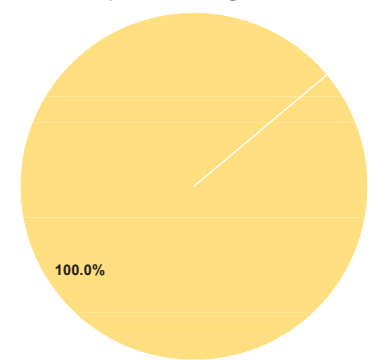
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,405,999	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,405,999	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$3,217,251	\$150,446	\$1,405,999	385,505	1,241,400	82,202
Total	77	-	\$3,217,251	\$150,446	\$1,405,999	385,505	1,241,400	82,202

Performance Measures

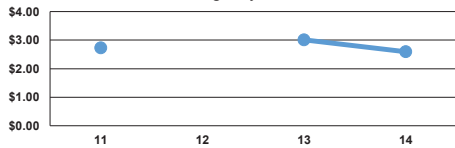
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$39.14
Total	\$2.59	\$39.14

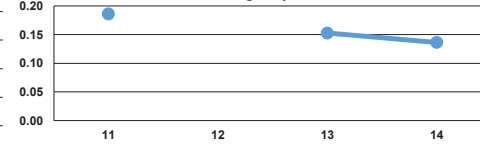
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	0.3	4.7
Total	\$8.35	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

16,263 Annual Unlinked Trips (UPT)

Service Supplied

387,073 Annual Vehicle Revenue Miles (VRM)

14,863 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$987,951 Total Operating Expenses

Database Information

NTDID: 6R05-60202

Reporter Type: Rural General Public Transit

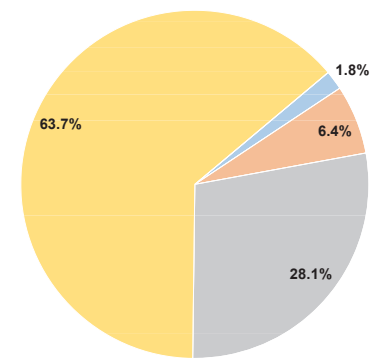
Sources of Operating Funds Expended

Fare Revenues	\$17,675	1.8%
Local Funds	\$63,577	6.4%
State Funds	\$277,438	28.1%
Federal Assistance	\$629,261	63.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$987,951	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$987,951	\$17,675	\$0	16,263	387,073	14,863
Total	14	-	\$987,951	\$17,675	\$0	16,263	387,073	14,863

Performance Measures

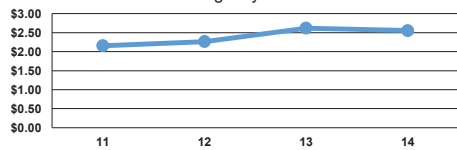
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$66.47
Total	\$2.55	\$66.47

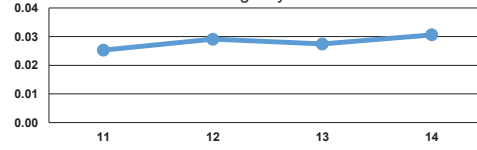
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.75	0.0	1.1
Total	\$60.75	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

85,415 Annual Unlinked Trips (UPT)

Service Supplied

485,918 Annual Vehicle Revenue Miles (VRM)

45,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,444,189 Total Operating Expenses

Database Information

NTDID: 6R05-60238

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$71,074	4.9%
Local Funds	\$104,874	7.3%
State Funds	\$383,899	26.6%
Federal Assistance	\$830,756	57.5%
Other Funds	\$53,586	3.7%

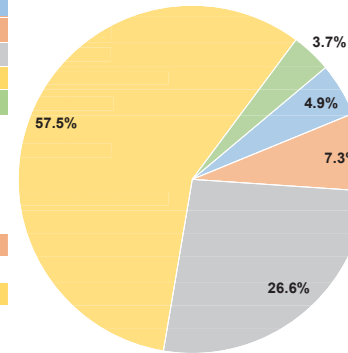
Total Operating Funds Expended \$1,444,189 100.0%

Sources of Capital Funds Expended

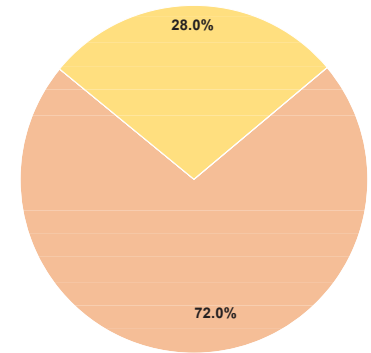
Fare Revenues	\$0	0.0%
Local Funds	\$184,245	72.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,484	28.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$255,729 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24	-	\$1,051,370	\$51,742	\$186,171	37,848	213,804	20,158
Vanpool	-	9	\$392,819	\$19,332	\$69,558	47,567	272,114	25,656
Total	24	9	\$1,444,189	\$71,074	\$255,729	85,415	485,918	45,814

Performance Measures

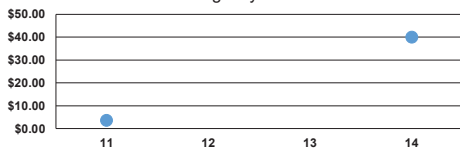
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$52.16
Vanpool	\$1.44	\$15.31
Total	\$2.97	\$31.52

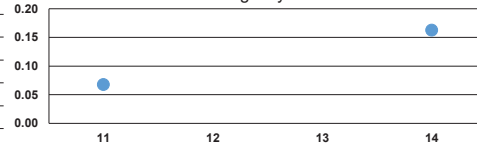
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.78	0.2	1.9
Vanpool	\$8.26	0.2	1.9
Total	\$16.91	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

141,175 Annual Unlinked Trips (UPT)

Service Supplied

1,911,079 Annual Vehicle Revenue Miles (VRM)
 89,752 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,943,084 Total Operating Expenses

Database Information

NTDID: 6R05-60243

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$63,271	1.3%
Local Funds	\$585,780	11.9%
State Funds	\$1,000,572	20.2%
Federal Assistance	\$3,293,461	66.6%
Other Funds	\$0	0.0%

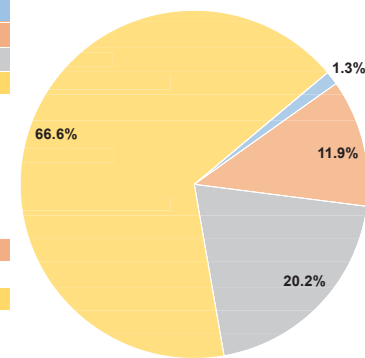
Total Operating Funds Expended \$4,943,084 100.0%

Sources of Capital Funds Expended

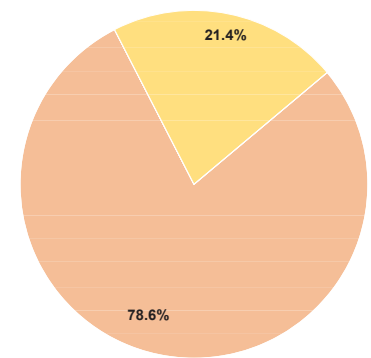
Fare Revenues	\$0	0.0%
Local Funds	\$187,588	78.6%
State Funds	\$0	0.0%
Federal Assistance	\$51,200	21.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$238,788 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	\$4,943,084	\$63,271	\$238,788	141,175	1,911,079	89,752
Total	102	-	\$4,943,084	\$63,271	\$238,788	141,175	1,911,079	89,752

Performance Measures

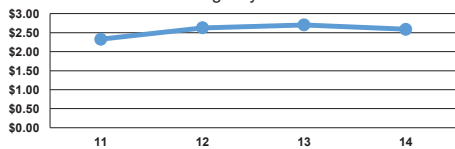
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$55.07
Total	\$2.59	\$55.07

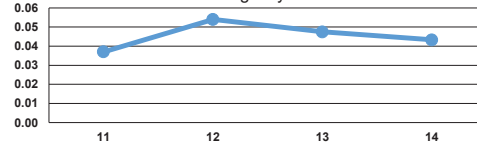
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.01	0.1	1.6
Total	\$35.01	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Area Regional Transit District (SARTD)

2014 Annual Agency Profile

General Information

Service Consumption

158,305 Annual Unlinked Trips (UPT)

Service Supplied

1,170,027 Annual Vehicle Revenue Miles (VRM)
57,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,730,317 Total Operating Expenses

Database Information

NTDID: 6R05-60256

Reporter Type: Rural General Public Transit

Financial Information

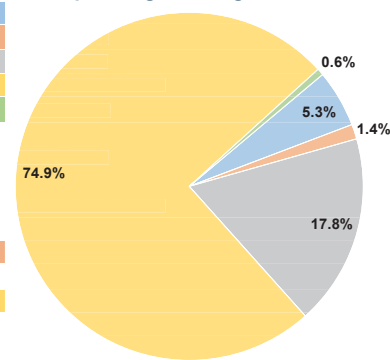
Sources of Operating Funds Expended

Fare Revenues	\$145,727	5.3%
Local Funds	\$37,445	1.4%
State Funds	\$485,451	17.8%
Federal Assistance	\$2,044,592	74.9%
Other Funds	\$17,102	0.6%
Total Operating Funds Expended	\$2,730,317	100.0%

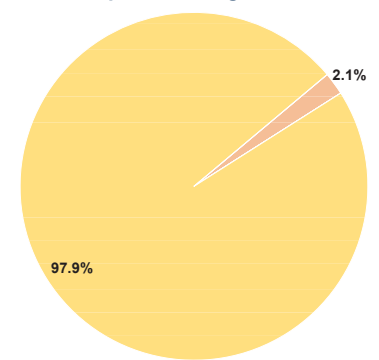
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,687	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$821,969	97.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$839,656	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	\$2,730,317	\$145,727	\$839,656	158,305	1,170,027	57,269
Total	67	-	\$2,730,317	\$145,727	\$839,656	158,305	1,170,027	57,269

Performance Measures

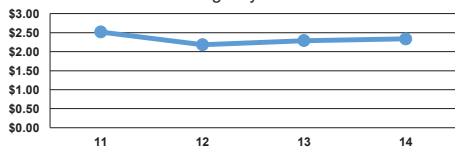
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$47.68
Total	\$2.33	\$47.68

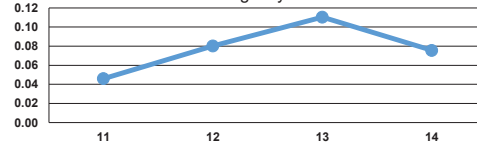
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.25	0.1	2.8
Total	\$17.25	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

91,488 Annual Unlinked Trips (UPT)

Service Supplied

335,706 Annual Vehicle Revenue Miles (VRM)
15,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,145,125 Total Operating Expenses

Database Information

NTDID: 6R05-60260

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$86,479	7.6%
Local Funds	\$17,998	1.6%
State Funds	\$469,587	41.0%
Federal Assistance	\$564,327	49.3%
Other Funds	\$6,734	0.6%

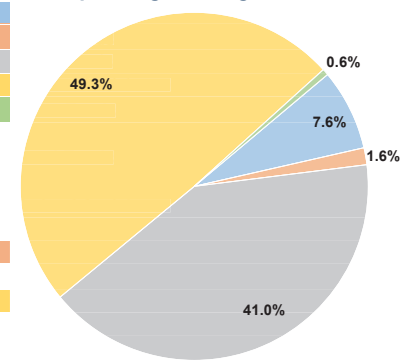
Total Operating Funds Expended \$1,145,125 100.0%

Sources of Capital Funds Expended

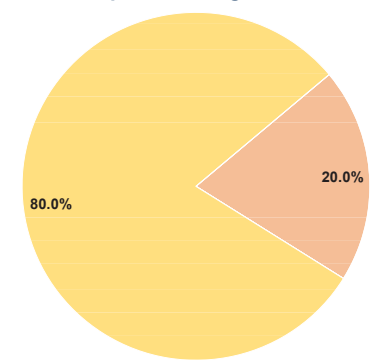
Fare Revenues	\$0	0.0%
Local Funds	\$16,712	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,847	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$83,559 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,145,125	\$86,479	\$83,559	91,488	335,706	15,755
Total	18	-	\$1,145,125	\$86,479	\$83,559	91,488	335,706	15,755

Performance Measures

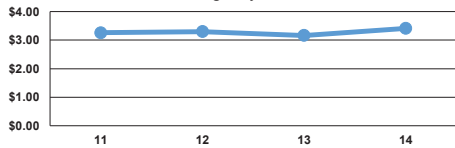
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$72.68
Total	\$3.41	\$72.68

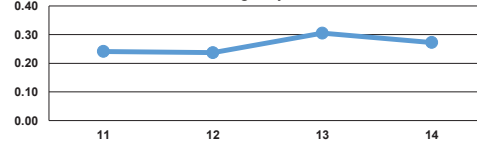
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.52	0.3	5.8
Total	\$12.52	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Texas Rural Transit District (CARR)

2014 Annual Agency Profile

General Information

Service Consumption

153,493 Annual Unlinked Trips (UPT)

Service Supplied

1,725,182 Annual Vehicle Revenue Miles (VRM)
69,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,361,639 Total Operating Expenses

Database Information

NTDID: 6R05-60262

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$156,196	2.9%
Local Funds	\$0	0.0%
State Funds	\$462,942	8.6%
Federal Assistance	\$4,601,481	85.8%
Other Funds	\$141,020	2.6%

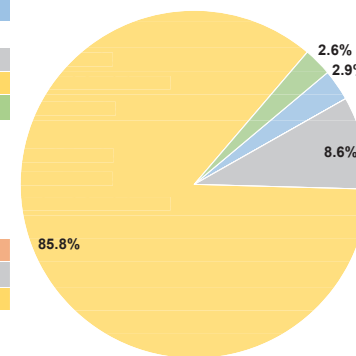
Total Operating Funds Expended \$5,361,639 100.0%

Sources of Capital Funds Expended

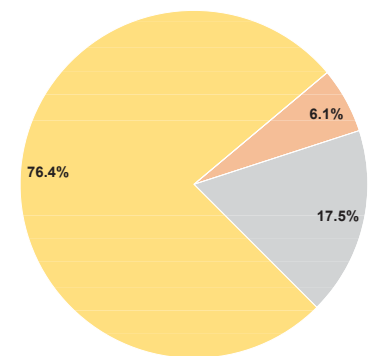
Fare Revenues	\$0	0.0%
Local Funds	\$49,184	6.1%
State Funds	\$140,837	17.5%
Federal Assistance	\$614,419	76.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$804,440 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$5,361,639	\$156,196	\$804,440	153,493	1,725,182	69,930
Total	77	-	\$5,361,639	\$156,196	\$804,440	153,493	1,725,182	69,930

Performance Measures

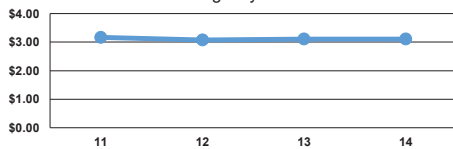
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$76.67
Total	\$3.11	\$76.67

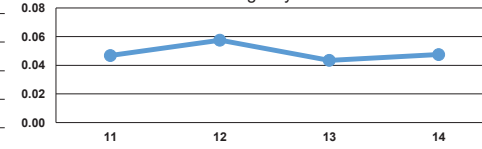
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.93	0.1	2.2
Total	\$34.93	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

18,219 Annual Unlinked Trips (UPT)

Service Supplied

259,516 Annual Vehicle Revenue Miles (VRM)
13,597 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$936,797 Total Operating Expenses

Database Information

NTDID: 6R05-60264

Reporter Type: Rural General Public Transit

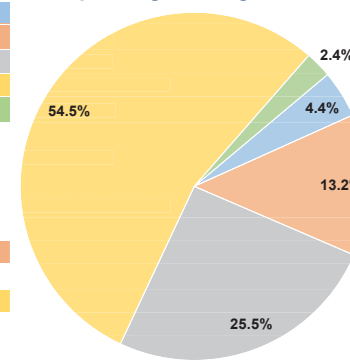
Sources of Operating Funds Expended

Fare Revenues	\$41,066	4.4%
Local Funds	\$123,601	13.2%
State Funds	\$239,018	25.5%
Federal Assistance	\$510,180	54.5%
Other Funds	\$22,932	2.4%
Total Operating Funds Expended	\$936,797	100.0%

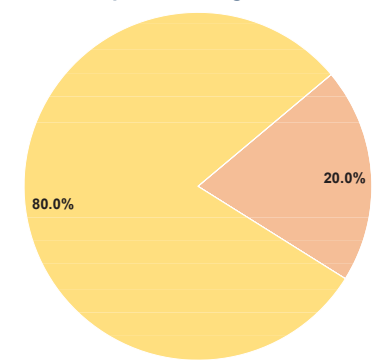
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$340	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,358	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,698	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$936,797	\$41,066	\$1,698	18,219	259,516	13,597
Total	22	-	\$936,797	\$41,066	\$1,698	18,219	259,516	13,597

Performance Measures

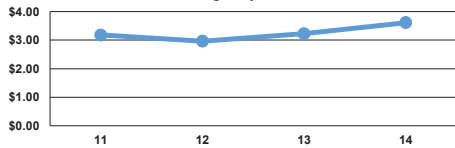
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$68.90
Total	\$3.61	\$68.90

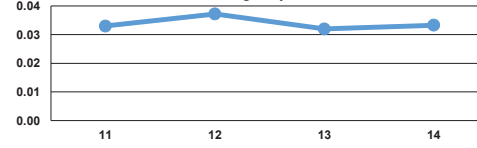
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.42	0.1	1.3
Total	\$51.42	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Capital Area Rural Transportation System (CARTS - RURAL)

2010 E. 6th Street
Austin, TX 78702

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Financial Information

Service Consumption

432,740 Annual Unlinked Trips (UPT)

Service Supplied

2,703,545 Annual Vehicle Revenue Miles (VRM)

137,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,122,831 Total Operating Expenses

Database Information

NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

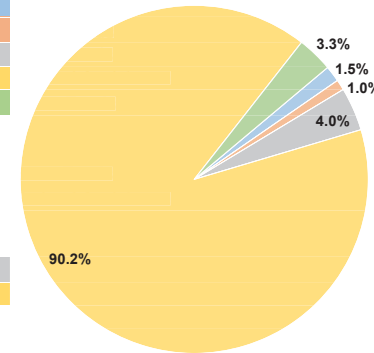
Sources of Operating Funds Expended

Fare Revenues	\$136,010	1.5%
Local Funds	\$89,471	1.0%
State Funds	\$367,914	4.0%
Federal Assistance	\$8,226,831	90.2%
Other Funds	\$302,605	3.3%
Total Operating Funds Expended	\$9,122,831	100.0%

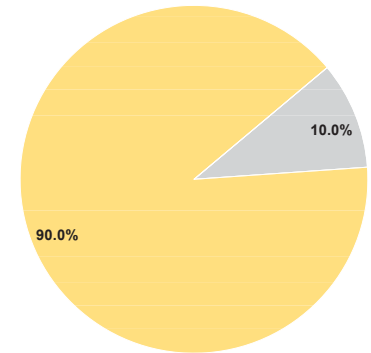
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$593,954	10.0%
Federal Assistance	\$5,345,582	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,939,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	22	-	\$1,934,040	\$28,834	\$1,259,182	35,824	572,457	21,494
Demand Response	69	-	\$6,066,683	\$90,447	\$3,949,791	388,803	1,798,182	92,718
Bus	13	-	\$1,122,108	\$16,729	\$730,563	8,113	332,906	23,127
Total	104	-	\$9,122,831	\$136,010	\$5,939,536	432,740	2,703,545	137,339

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$89.98
Demand Response	\$3.37	\$65.43
Bus	\$3.37	\$48.52
Total	\$3.37	\$66.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$53.99	0.1	1.7
Demand Response	\$15.60	0.2	4.2
Bus	\$138.31	0.0	0.4
Total	\$21.08	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Urbanized Area Statistics - 2010 Census
 Lincoln, NE
 88 Square Miles
 258,719 Population
 145 Pop. Rank out of 498 UZAs

Service Consumption
 7,098,379 Annual Passenger Miles (PMT)
 2,495,735 Annual Unlinked Trips (UPT)
 9,134 Average Weekday Unlinked Trips^a
 2,938 Average Saturday Unlinked Trips^a
 0 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 70001
 Reporter Type: Full Reporter

Service Area Statistics
 88 Square Miles
 258,719 Population

Service Supplied
 1,861,927 Annual Vehicle Revenue Miles (VRM)
 138,382 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

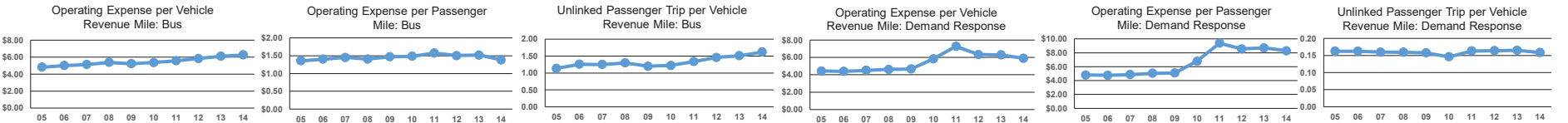
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$54,391	\$0	\$0	\$0	\$54,391	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	51	-	\$2,428,506	\$24,171	\$411,142	\$0	\$2,863,819	
Total	60	10	\$2,482,897	\$24,171	\$411,142	\$0	\$2,918,210	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,356,549	\$53,503	\$54,391	163,775	36,477	229,935	17,901	0.0	13	9	30.8%	3.6
Demand Response - Taxi	\$620,287	\$78,187	\$0	128,822	22,749	126,906	6,186	0.0	10	10	0.0%	
Bus	\$9,406,963	\$2,031,670	\$2,863,819	6,805,782	2,436,509	1,505,086	114,295	0.0	61	51	16.4%	8.1
Total	\$11,383,799	\$2,163,360	\$2,918,210	7,098,379	2,495,735	1,861,927	138,382	0.0	84	70	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.90	\$75.78	\$8.28	\$37.19	0.2
Demand Response - Taxi	\$4.89	\$100.27	\$4.82	\$27.27	0.2
Bus	\$6.25	\$82.30	\$1.38	\$3.86	1.6
Total	\$6.11	\$82.26	\$1.60	\$4.56	1.3



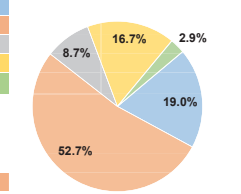
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,163,360	19.0%
Local Funds	\$5,995,019	52.7%
State Funds	\$995,520	8.7%
Federal Assistance	\$1,903,601	16.7%
Other Funds	\$326,299	2.9%
Total Operating Funds Expended	\$11,383,799	100.0%

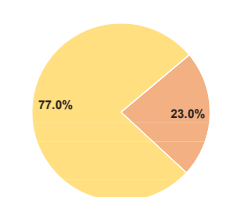
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$671,129	23.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,247,081	77.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,918,210	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,591,149	75.5%
Materials and Supplies	\$1,725,967	15.2%
Purchased Transportation	\$490,483	4.3%
Other Operating Expenses	\$576,200	5.1%
Total Operating Expenses	\$11,383,799	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 Square Miles
725,008 Population
58 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

20,077,213 Annual Passenger Miles (PMT)
4,163,850 Annual Unlinked Trips (UPT)
16,271 Average Weekday Unlinked Trips
5,747 Average Saturday Unlinked Trips
2,527 Average Sunday Unlinked Trips

Database Information

NTDID: 70002
Reporter Type: Full Reporter

Service Area Statistics

178 Square Miles
561,920 Population

Service Supplied

4,704,078 Annual Vehicle Revenue Miles (VRM)
338,938 Annual Vehicle Revenue Hours (VRH)
134 Vehicles Operated in Maximum Service (VOMS)
139 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	27	-	\$146,838	\$0	\$0	\$0	\$146,838
Bus	107	-	\$3,873,841	\$45,934	\$1,489,136	\$0	\$5,408,911
Total	134	-	\$4,020,679	\$45,934	\$1,489,136	\$0	\$5,555,749

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,923,455	\$275,735	\$146,838	789,428	120,240	839,919	58,322	0.0	32	27	15.6%	3.6
Bus	\$24,050,726	\$4,336,495	\$5,408,911	19,287,785	4,043,610	3,864,159	280,616	0.0	107	107	0.0%	10.6
Total	\$26,974,181	\$4,612,230	\$5,555,749	20,077,213	4,163,850	4,704,078	338,938	0.0	139	134	3.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.48	\$50.13	\$3.70	\$24.31
Bus	\$6.22	\$85.71	\$1.25	\$5.95
Total	\$5.73	\$79.58	\$1.34	\$6.48

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,612,230	17.0%
Local Funds	\$14,457,182	53.4%
State Funds	\$2,206,194	8.2%
Federal Assistance	\$5,331,331	19.7%
Other Funds	\$451,761	1.7%
Total Operating Funds Expended	\$27,058,698	100.0%

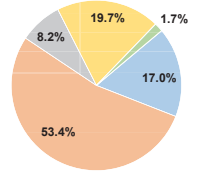
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,555,748	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,555,748	100.0%

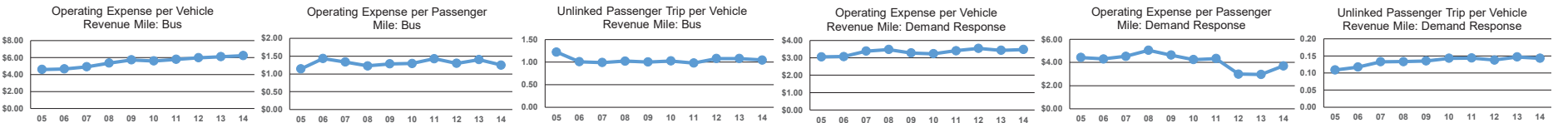
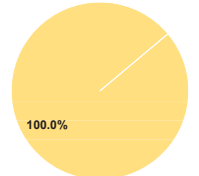
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,555,135	79.9%
Materials and Supplies	\$4,511,459	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$907,587	3.4%
Total Operating Expenses	\$26,974,181	100.0%
Reconciling OE Cash Expenditures	\$84,517	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Springfield, MO
 142 Square Miles
 273,724 Population
 138 Pop. Rank out of 498 UZAs

Service Consumption
 7,732,170 Annual Passenger Miles (PMT)
 1,773,563 Annual Unlinked Trips (UPT)
 5,837 Average Weekday Unlinked Trips
 3,455 Average Saturday Unlinked Trips
 1,580 Average Sunday Unlinked Trips

Database Information
 NTDID: 70003
 Reporter Type: Full Reporter

Service Area Statistics
 93 Square Miles
 175,803 Population

Service Supplied
 1,247,147 Annual Vehicle Revenue Miles (VRM)
 85,516 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

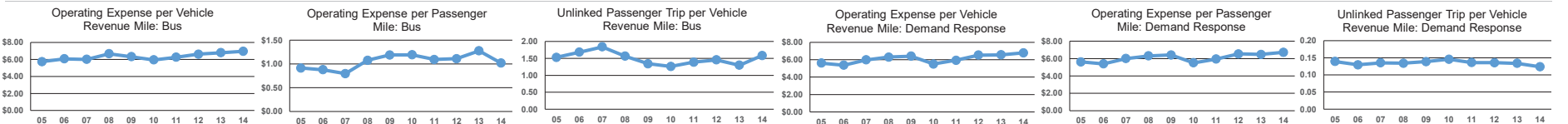
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$294,259	\$0	\$0	\$0	\$294,259	
Bus	21	-	\$0	\$0	\$1,164,848	\$42,289	\$1,207,137	
Total	25	-	\$294,259	\$0	\$1,164,848	\$42,289	\$1,501,396	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$936,151	\$28,104	\$294,259	139,372	17,061	137,785	8,749	0.0	5	4	20.0%	4.0
Bus	\$7,718,350	\$997,155	\$1,207,137	7,592,798	1,756,502	1,109,362	76,767	0.0	28	21	25.0%	9.3
Total	\$8,654,501	\$1,025,259	\$1,501,396	7,732,170	1,773,563	1,247,147	85,516	0.0	33	25	24.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.79	\$107.00	\$6.72	\$54.87	0.1	2.0
Bus	\$6.96	\$100.54	\$1.02	\$4.39	1.6	22.9
Total	\$6.94	\$101.20	\$1.12	\$4.88	1.4	20.7

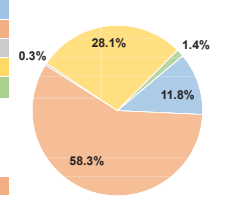


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

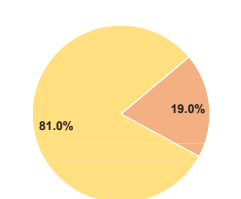
Sources of Operating Funds Expended
 Fare Revenues \$1,025,259 11.8%
 Local Funds \$5,043,014 58.3%
 State Funds \$29,575 0.3%
 Federal Assistance \$2,436,826 28.1%
 Other Funds \$122,697 1.4%
Total Operating Funds Expended \$8,657,371 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$285,654 19.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,215,742 81.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,501,396 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,538,405 75.5%
 Materials and Supplies \$1,642,756 19.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$473,340 5.5%
Total Operating Expenses \$8,654,501 100.0%
 Reconciling OE Cash Expenditures \$2,870
 Purchased Transportation (Reported Separately) \$0

Winnebago Tribe of Nebraska

2014 Annual Agency Profile

P.O. Box 687
Winnebago, NE 68071

Tribal Transit Manager: Mr. Herschel Snowball
402-878-4225

General Information

Federally Recognized Tribal Statistical Areas

309 Winnebago Reservation and Off-Reservation Trust Land, NE--IA

Service Consumption

4,015 Annual Unlinked Trips (UPT)

Service Supplied

285,429 Annual Vehicle Revenue Miles (VRM)

6,456 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70004

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$444,672	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

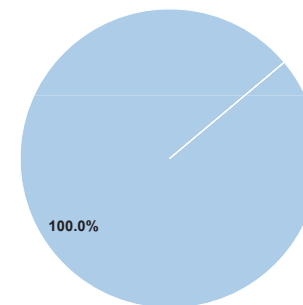
Total Operating Funds Expended **\$444,672** **100.0%**

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$113,726	\$113,726	\$0	1,825	72,999	2,088	3.8
Bus	3	-	\$330,946	\$330,946	\$0	2,190	212,430	4,368	6.0
Total	5	-	\$444,672	\$444,672	\$0	4,015	285,429	6,456	

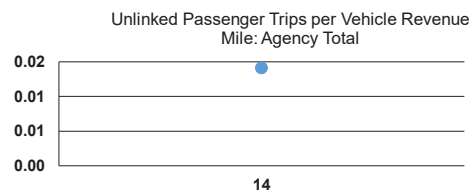
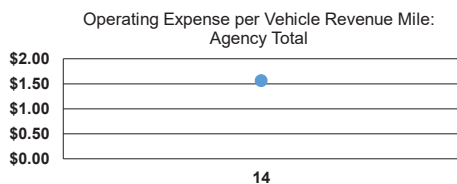
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$54.47
Bus	\$1.56	\$75.77
Total	\$1.56	\$68.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.32	0.0	0.9
Bus	\$151.12	0.0	0.5
Total	\$110.75	0.0	0.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served

340 Lee's Summit, MO; 332 Lawrence, KS; 354 St. Joseph, MO-KS;
 0 Missouri Non-UZA; 217 Topeka, KS

Service Area Statistics

332 Square Miles
 748,415 Population

Service Consumption

61,905,009 Annual Passenger Miles (PMT)
 16,313,457 Annual Unlinked Trips (UPT)
 54,310 Average Weekday Unlinked Trips^a
 29,505 Average Saturday Unlinked Trips^a
 15,787 Average Sunday Unlinked Trips^a

Service Supplied

11,818,195 Annual Vehicle Revenue Miles (VRM)
 791,290 Annual Vehicle Revenue Hours (VRH)
 302 Vehicles Operated in Maximum Service (VOMS)
 423 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70005
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$12,107,329 14.8%
 Local Funds \$54,661,884 67.0%
 State Funds \$309,400 0.4%
 Federal Assistance \$12,274,797 15.0%
 Other Funds \$2,280,205 2.8%

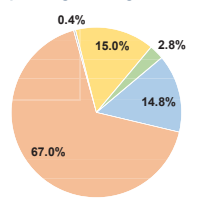
Total Operating Funds Expended \$81,633,615 100.0%

Sources of Capital Funds Expended

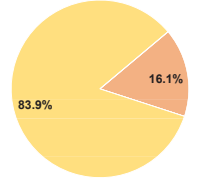
Fare Revenues \$0 0.0%
 Local Funds \$2,565,188 16.1%
 State Funds \$0 0.0%
 Federal Assistance \$13,350,743 83.9%
 Other Funds \$0 0.0%

Total Capital Funds Expended \$15,915,931 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$59,129,207 72.4%
 Materials and Supplies \$11,297,628 13.8%
 Purchased Transportation \$7,923,171 9.7%
 Other Operating Expenses \$3,283,610 4.0%
Total Operating Expenses \$81,633,616 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	68	\$0	\$14,040	\$188,464	\$68,220	\$270,724	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	168	-	\$9,141,304	\$284,120	\$3,790,694	\$1,396,889	\$14,613,007	
Bus Rapid Transit	11	-	\$593,844	\$19,465	\$261,279	\$95,178	\$969,766	
Vanpool	33	-	\$18,119	\$1,483	\$42,832	\$0	\$62,434	
Total	223	79	\$9,753,267	\$319,108	\$4,283,269	\$1,560,287	\$15,915,931	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,162,479	\$764,097	\$270,724	2,525,775	385,445	3,101,028	188,713	0.0	102	79	22.6%	2.7
Demand Response - Taxi	\$333,777	\$31,662	\$0	140,911	10,739	136,903	4,593	0.0	11	11	0.0%	
Bus	\$64,820,029	\$10,341,030	\$14,613,007	52,636,459	14,306,016	7,521,462	540,346	0.5	253	168	33.6%	6.4
Bus Rapid Transit	\$4,913,071	\$671,782	\$969,766	4,163,427	1,545,431	512,256	44,362	11.6	15	11	26.7%	6.3
Vanpool	\$404,260	\$298,758	\$62,434	2,438,437	65,826	546,546	13,276	0.0	42	33	21.4%	4.1
Total	\$81,633,616	\$12,107,329	\$15,915,931	61,905,009	16,313,457	11,818,195	791,290	12.0	423	302	28.6%	

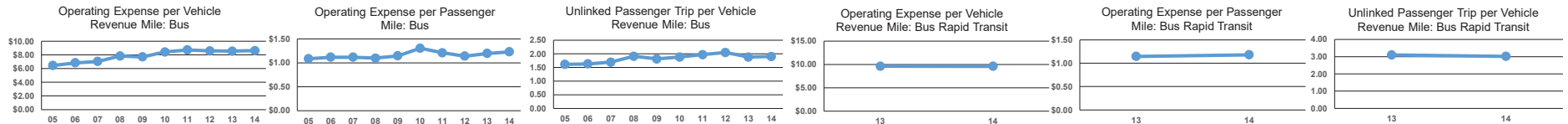
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$59.15
Demand Response - Taxi	\$2.44	\$72.67
Bus	\$8.62	\$119.96
Bus Rapid Transit	\$9.59	\$110.75
Vanpool	\$0.74	\$30.45
Total	\$6.91	\$103.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.42	\$28.96	0.1	2.0
Demand Response - Taxi	\$2.37	\$31.08	0.1	2.3
Bus	\$1.23	\$4.53	1.9	26.5
Bus Rapid Transit	\$1.18	\$3.18	3.0	34.8
Vanpool	\$0.17	\$6.14	0.1	5.0
Total	\$1.32	\$5.00	1.4	20.6



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption
311,089,167 Annual Passenger Miles (PMT)
48,133,385 Annual Unlinked Trips (UPT)
151,998 Average Weekday Unlinked Trips
101,528 Average Saturday Unlinked Trips
67,580 Average Sunday Unlinked Trips

Database Information
NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics
558 Square Miles
1,540,000 Population

Service Supplied
30,068,819 Annual Vehicle Revenue Miles (VRM)
1,937,845 Annual Vehicle Revenue Hours (VRH)
469 Vehicles Operated in Maximum Service (VOMS)
586 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

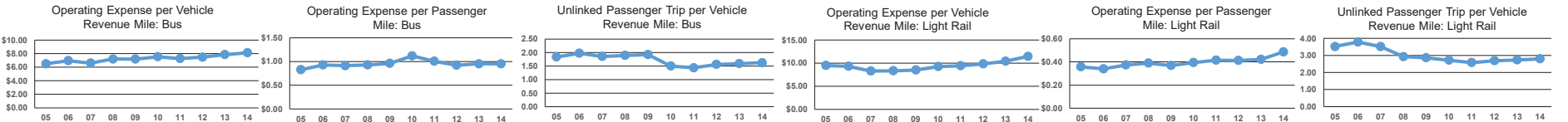
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	97	-	\$909	\$0	\$0	\$0	\$909	
Light Rail	58	-	\$0	\$14,124,690	\$0	\$313,193	\$14,437,883	
Bus	314	-	\$27,373,162	\$11,442,301	\$2,780,001	\$863,316	\$42,458,780	
Total	469	-	\$27,374,071	\$25,566,991	\$2,780,001	\$1,176,509	\$56,897,572	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$24,688,748	\$2,500,963	\$909	5,758,246	580,562	5,315,418	311,539	0.0	116	97	16.4%	5.8
Light Rail	\$71,613,113	\$18,547,260	\$14,437,883	146,929,596	17,466,322	6,243,285	265,347	91.1	87	58	33.3%	15.3
Bus	\$150,396,917	\$31,987,414	\$42,458,780	158,401,325	30,086,501	18,510,116	1,360,959	0.0	383	314	18.0%	8.2
Total	\$246,698,778	\$53,035,637	\$56,897,572	311,089,167	48,133,385	30,068,819	1,937,845	91.1	586	469	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.64	\$79.25	\$4.29	\$42.53	0.1
Light Rail	\$11.47	\$269.88	\$0.49	\$4.10	2.8
Bus	\$8.13	\$110.51	\$0.95	\$5.00	1.6
Total	\$8.20	\$127.31	\$0.79	\$5.13	1.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

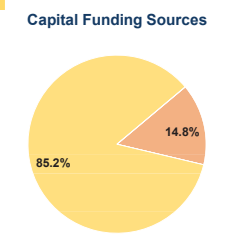
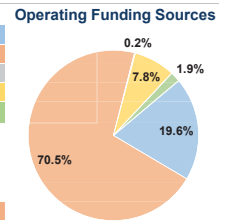
Fare Revenues	\$53,035,637	19.6%
Local Funds	\$190,473,591	70.5%
State Funds	\$487,066	0.2%
Federal Assistance	\$21,188,220	7.8%
Other Funds	\$5,101,366	1.9%
Total Operating Funds Expended	\$270,285,880	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,431,798	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$48,465,774	85.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,897,572	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$194,809,773	79.0%
Materials and Supplies	\$37,681,690	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,207,315	5.8%
Total Operating Expenses	\$246,698,778	100.0%
Reconciling OE Cash Expenditures	\$23,587,103	
Purchased Transportation (Reported Separately)	\$0	



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
35,716 Population

Service Consumption

223,797 Annual Unlinked Trips (UPT)

Service Supplied

388,277 Annual Vehicle Revenue Miles (VRM)
21,605 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70007

Reporter Type: Small Systems Reporter

Financial Information

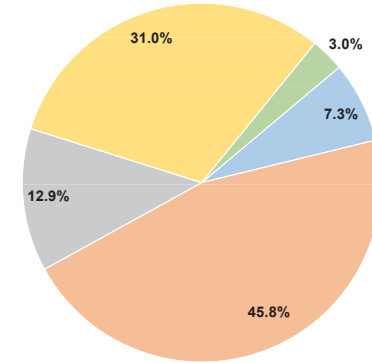
Sources of Operating Funds Expended

Fare Revenues	\$133,198	7.3%
Local Funds	\$836,617	45.8%
State Funds	\$235,221	12.9%
Federal Assistance	\$566,257	31.0%
Other Funds	\$55,223	3.0%
Total Operating Funds Expended	\$1,826,516	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$81,809	\$10,070	\$0	6,338	28,888	2,101	
Bus	5	4	\$1,744,707	\$123,128	\$0	217,459	359,389	19,504	5.7
Total	5	7	\$1,826,516	\$133,198	\$0	223,797	388,277	21,605	

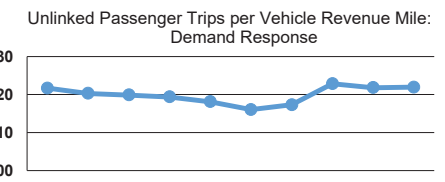
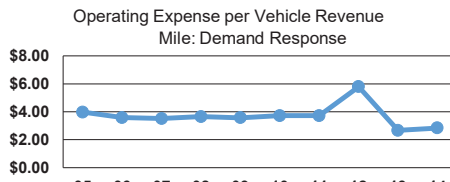
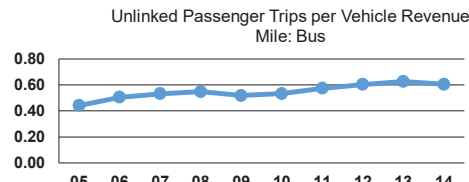
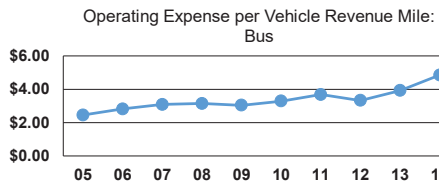
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$38.94
Bus	\$4.85	\$89.45
Total	\$4.70	\$84.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.91	0.2	3.0
Bus	\$8.02	0.6	11.1
Total	\$8.16	0.6	10.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
 83 Square Miles
 177,844 Population
 193 Pop. Rank out of 498 UZAs

Service Consumption

6,201,269 Annual Passenger Miles (PMT)
 1,302,572 Annual Unlinked Trips (UPT)
 4,596 Average Weekday Unlinked Trips
 2,437 Average Saturday Unlinked Trips
 72 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
 Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
 158,890 Population

Service Supplied

1,247,188 Annual Vehicle Revenue Miles (VRM)
 86,895 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$0	\$7,164,684	\$0	\$7,164,684	\$7,164,684
Total	22	8	\$0	\$0	\$7,164,684	\$0	\$7,164,684	\$7,164,684

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Fleet Age in Years ¹
Demand Response	\$701,145	\$221,289	\$0	289,543	46,719	270,566	16,800	0.0	12	8	33.3%	5.2
Bus	\$7,128,391	\$860,277	\$7,164,684	5,911,726	1,255,853	976,622	70,095	0.0	30	22	26.7%	9.6
Total	\$7,829,536	\$1,081,566	\$7,164,684	6,201,269	1,302,572	1,247,188	86,895	0.0	42	30	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.59	\$41.73	Demand Response	\$2.42	\$15.01	0.2	2.8
Bus	\$7.30	\$101.70	Bus	\$1.21	\$5.68	1.3	17.9
Total	\$6.28	\$90.10	Total	\$1.26	\$6.01	1.0	15.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,081,566	12.8%
Local Funds	\$3,616,698	42.8%
State Funds	\$675,256	8.0%
Federal Assistance	\$2,934,941	34.7%
Other Funds	\$138,688	1.6%
Total Operating Funds Expended	\$8,447,149	100.0%

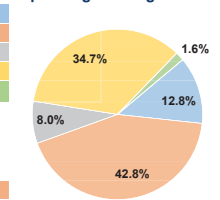
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,277,365	17.8%
State Funds	\$145,070	2.0%
Federal Assistance	\$5,742,249	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,164,684	100.0%

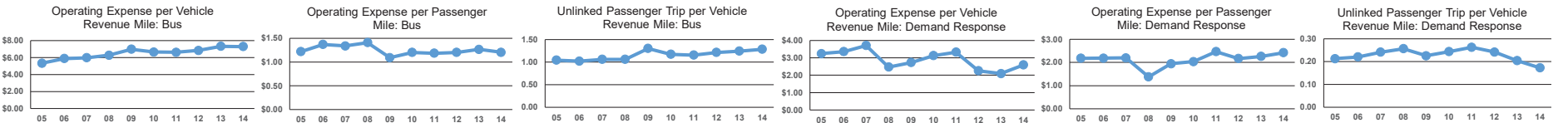
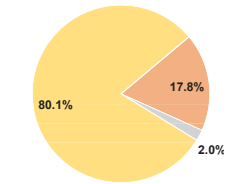
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,514,259	70.4%
Materials and Supplies	\$1,224,793	15.6%
Purchased Transportation	\$511,269	6.5%
Other Operating Expenses	\$579,215	7.4%
Total Operating Expenses	\$7,829,536	100.0%
Reconciling OE Cash Expenditures	\$617,613	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Davenport Public Transit (CITIBUS)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles
99,685 Population

Service Consumption

1,532,397 Annual Unlinked Trips (UPT)

Service Supplied

730,407 Annual Vehicle Revenue Miles (VRM)
56,822 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70009

Reporter Type: Small Systems Reporter

Financial Information

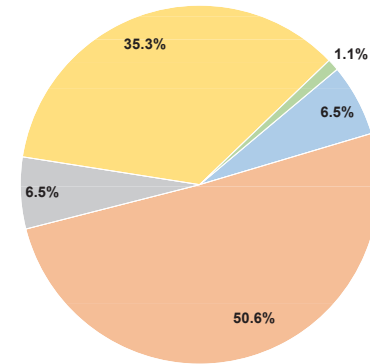
Sources of Operating Funds Expended

Fare Revenues	\$428,944	6.5%
Local Funds	\$3,340,453	50.6%
State Funds	\$426,380	6.5%
Federal Assistance	\$2,331,634	35.3%
Other Funds	\$70,223	1.1%
Total Operating Funds Expended	\$6,597,634	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	18	-	\$6,597,634	\$428,944	\$0	1,532,397	730,407	56,822	10.2
Total	18	-	\$6,597,634	\$428,944	\$0	1,532,397	730,407	56,822	

Performance Measures

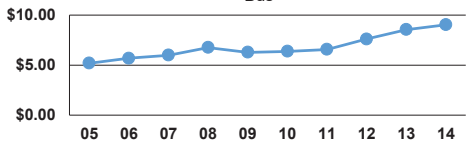
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.03	\$116.11
Total	\$9.03	\$116.11

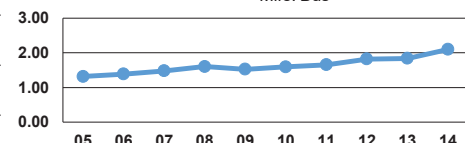
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.31	2.1	27.0
Total	\$4.31	2.1	27.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
 201 Square Miles
 450,070 Population
 85 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

33,177,201 Annual Passenger Miles (PMT)
 4,703,386 Annual Unlinked Trips (UPT)
 16,535 Average Weekday Unlinked Trips^a
 5,912 Average Saturday Unlinked Trips^a
 3,454 Average Sunday Unlinked Trips^a

Database Information

NTDID: 70010
 Reporter Type: Full Reporter

Service Area Statistics

163 Square Miles
 374,910 Population

Service Supplied

5,320,459 Annual Vehicle Revenue Miles (VRM)
 307,159 Annual Vehicle Revenue Hours (VRH)
 224 Vehicles Operated in Maximum Service (VOMS)
 261 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	108	-	\$0	\$262,142	\$760,082	\$137,284	\$1,159,508	
Vanpool	94	-	\$230,318	\$0	\$0	\$0	\$230,318	
Total	222	2	\$230,318	\$262,142	\$760,082	\$137,284	\$1,389,826	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Percent Fleet Age in Years ¹
Demand Response	\$2,667,211	\$1,949,449	\$0	1,253,975	140,011	760,805	49,065	0.0	27	20	25.9%	5.4
Demand Response - Taxi	\$210,392	\$4,861	\$0	67,322	9,172	66,985	3,940	0.0	2	2	0.0%	8.0
Bus	\$21,074,966	\$4,362,255	\$1,159,508	21,654,188	4,309,605	2,668,450	207,062	0.0	124	108	12.9%	3.6
Vanpool	\$832,808	\$920,267	\$230,318	10,201,716	244,598	1,824,219	47,092	0.0	108	94	13.0%	3.6
Total	\$24,785,377	\$7,236,832	\$1,389,826	33,177,201	4,703,386	5,320,459	307,159	0.0	261	224	14.2%	

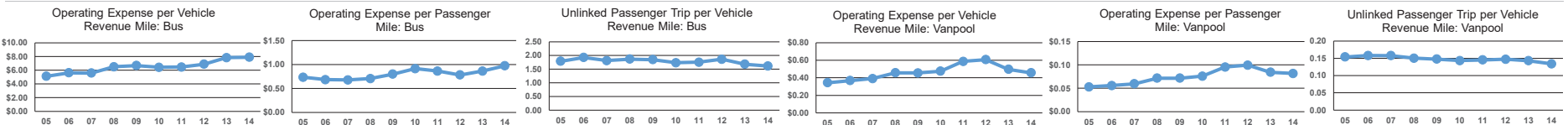
Performance Measures

Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.51	\$54.36
Demand Response - Taxi	\$3.14	\$53.40
Bus	\$7.90	\$101.78
Vanpool	\$0.46	\$17.68
Total	\$4.66	\$80.69

Service Effectiveness

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.13	\$19.05	0.2	2.9
Demand Response - Taxi	\$3.13	\$22.94	0.1	2.3
Bus	\$0.97	\$4.89	1.6	20.8
Vanpool	\$0.08	\$3.40	0.1	5.2
Total	\$0.75	\$5.27	0.9	15.3



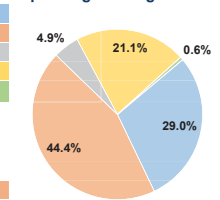
^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,236,832	29.0%
Local Funds	\$11,076,075	44.4%
State Funds	\$1,231,338	4.9%
Federal Assistance	\$5,272,802	21.1%
Other Funds	\$152,684	0.6%
Total Operating Funds Expended	\$24,969,731	100.0%

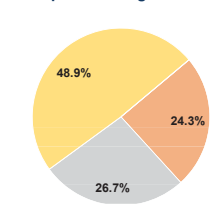
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$338,351	24.3%
State Funds	\$371,354	26.7%
Federal Assistance	\$680,121	48.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,389,826	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,437,871	70.4%
Materials and Supplies	\$5,593,790	22.6%
Purchased Transportation	\$197,272	0.8%
Other Operating Expenses	\$1,556,444	6.3%
Total Operating Expenses	\$24,785,377	100.0%
Reconciling OE Cash Expenditures	\$184,354	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL
34 Square Miles
67,818 Population
409 Pop. Rank out of 498 UZAs

Service Area Statistics

26 Square Miles
58,000 Population

Service Consumption

475,527 Annual Unlinked Trips (UPT)

Service Supplied

741,502 Annual Vehicle Revenue Miles (VRM)
62,927 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70011

Reporter Type: Small Systems Reporter

Financial Information

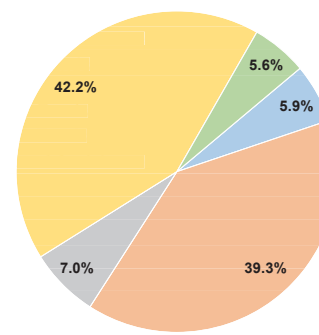
Sources of Operating Funds Expended

Fare Revenues	\$198,894	5.9%
Local Funds	\$1,315,883	39.3%
State Funds	\$235,181	7.0%
Federal Assistance	\$1,413,557	42.2%
Other Funds	\$187,742	5.6%
Total Operating Funds Expended	\$3,351,257	100.0%

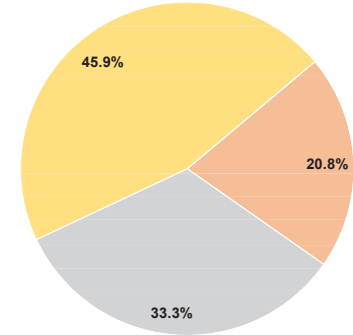
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,867	20.8%
State Funds	\$47,731	33.3%
Federal Assistance	\$65,768	45.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,366	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	12	-	\$1,257,097	\$50,926	\$45,811	66,383	292,135	27,250	3.1
Bus	13	-	\$2,094,161	\$147,968	\$97,555	409,144	449,367	35,677	4.6
Total	25	-	\$3,351,258	\$198,894	\$143,366	475,527	741,502	62,927	

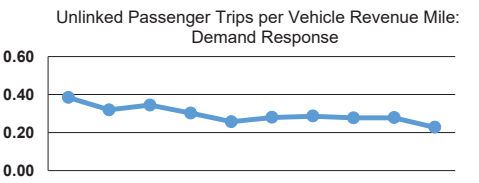
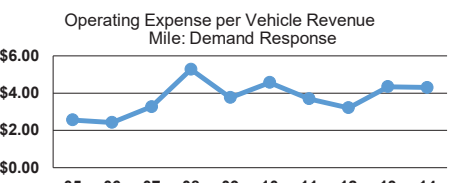
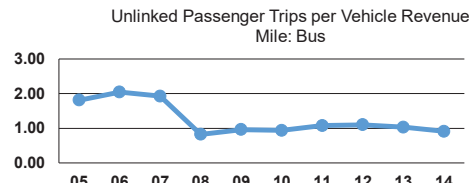
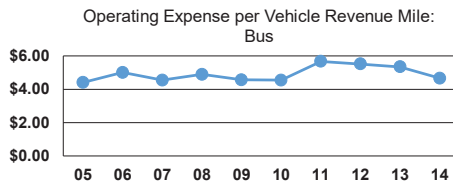
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$46.13
Bus	\$4.66	\$58.70
Total	\$4.52	\$53.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.94	0.2	2.4
Bus	\$5.12	0.9	11.5
Total	\$7.05	0.6	7.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sioux City, IA-NE-SD
 54 Square Miles
 106,494 Population
 292 Pop. Rank out of 498 UZAs

Service Consumption
 5,226,797 Annual Passenger Miles (PMT)
 1,113,770 Annual Unlinked Trips (UPT)
 4,017 Average Weekday Unlinked Trips
 1,722 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70012
 Reporter Type: Full Reporter

Service Area Statistics
 54 Square Miles
 106,494 Population

Service Supplied
 749,630 Annual Vehicle Revenue Miles (VRM)
 57,293 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	7	\$299,338	\$0	\$0	\$0	\$299,338
Bus	21	-	\$0	\$0	\$352,393	\$0	\$352,393
Total	21	7	\$299,338	\$0	\$352,393	\$0	\$651,731

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$396,366	\$63,333	\$299,338	158,489	19,103	125,339	12,375	0.0	12	7	41.7%	5.6
Bus	\$3,807,765	\$758,980	\$352,393	5,068,308	1,094,667	624,291	44,918	0.0	26	21	19.2%	11.9
Total	\$4,204,131	\$822,313	\$651,731	5,226,797	1,113,770	749,630	57,293	0.0	38	28	26.3%	

Performance Measures

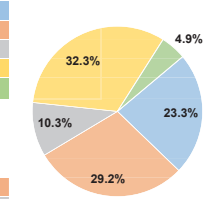
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.16	\$32.03	\$2.50	\$20.75
Bus	\$6.10	\$84.77	\$0.75	\$3.48
Total	\$5.61	\$73.38	\$0.80	\$3.77

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$980,119	23.3%
Local Funds	\$1,228,192	29.2%
State Funds	\$431,394	10.3%
Federal Assistance	\$1,358,966	32.3%
Other Funds	\$205,460	4.9%
Total Operating Funds Expended	\$4,204,131	100.0%

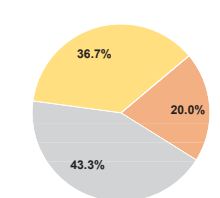
Operating Funding Sources



Sources of Capital Funds Expended

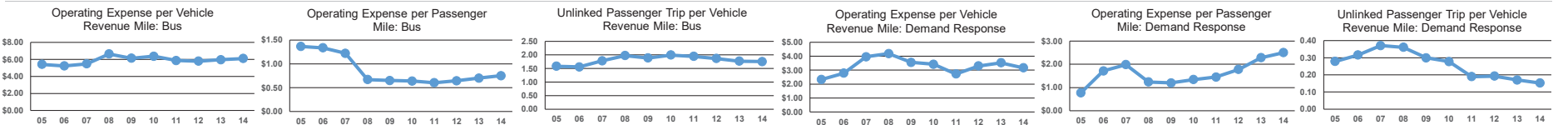
Fare Revenues	\$0	0.0%
Local Funds	\$130,347	20.0%
State Funds	\$281,914	43.3%
Federal Assistance	\$239,470	36.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$651,731	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,747,939	65.4%
Materials and Supplies	\$1,035,172	24.6%
Purchased Transportation	\$247,418	5.9%
Other Operating Expenses	\$173,602	4.1%
Total Operating Expenses	\$4,204,131	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA
62 Square Miles
113,418 Population
278 Pop. Rank out of 498 UZAs

Service Area Statistics

62 Square Miles
113,418 Population

Service Consumption

493,622 Annual Unlinked Trips (UPT)

Service Supplied

845,941 Annual Vehicle Revenue Miles (VRM)
58,216 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70013

Reporter Type: Small Systems Reporter

Financial Information

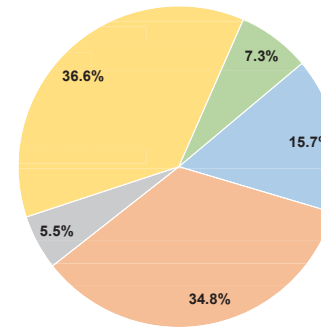
Sources of Operating Funds Expended

Fare Revenues	\$703,330	15.7%
Local Funds	\$1,557,820	34.8%
State Funds	\$247,588	5.5%
Federal Assistance	\$1,640,459	36.6%
Other Funds	\$327,418	7.3%
Total Operating Funds Expended	\$4,476,615	100.0%

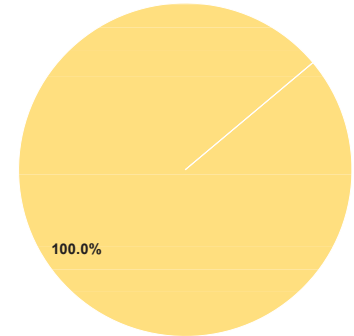
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$692,527	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$692,527	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	14	-	\$1,419,087	\$336,553	\$0	67,348	293,315	25,524	8.0
Bus	13	-	\$3,057,528	\$366,777	\$692,527	426,274	552,626	32,692	4.7
Total	27	-	\$4,476,615	\$703,330	\$692,527	493,622	845,941	58,216	

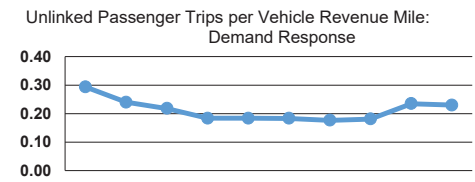
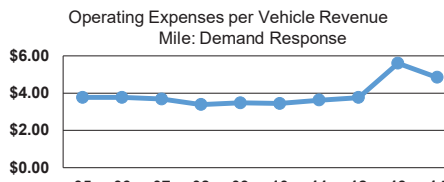
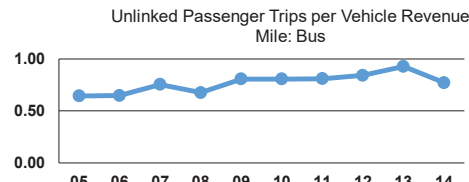
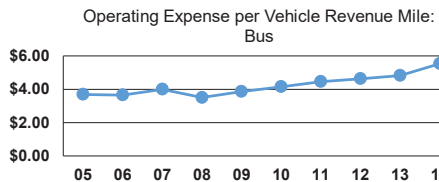
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$55.60
Bus	\$5.53	\$93.53
Total	\$5.29	\$76.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.07	0.2	2.6
Bus	\$7.17	0.8	13.0
Total	\$9.07	0.6	8.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Topeka, KS
 80 Square Miles
 150,003 Population
 217 Pop. Rank out of 498 UZAs

Service Consumption
 5,993,021 Annual Passenger Miles (PMT)
 1,268,247 Annual Unlinked Trips (UPT)
 4,356 Average Weekday Unlinked Trips^a
 2,337 Average Saturday Unlinked Trips^a
 0 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 70014
 Reporter Type: Full Reporter

Service Area Statistics
 58 Square Miles
 127,473 Population

Service Supplied
 1,149,993 Annual Vehicle Revenue Miles (VRM)
 77,160 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

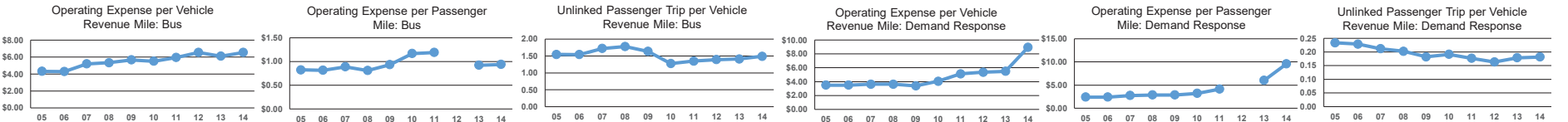
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$236,617	\$0	\$0	\$0	\$236,617
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$483,967	\$279,219	\$0	\$763,186
Total	33	7	\$236,617	\$483,967	\$279,219	\$0	\$999,803

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,018,781	\$119,780	\$236,617	211,136	41,101	226,092	17,150	0.0	13	11	15.4%	2.6
Demand Response - Taxi	\$344,876	\$72,298	\$0	161,304	22,796	116,049	5,716	0.0	7	7	0.0%	8.0
Bus	\$5,279,855	\$1,224,312	\$763,186	5,620,581	1,204,350	807,852	54,294	0.0	30	22	26.7%	20.0%
Total	\$7,643,512	\$1,416,390	\$999,803	5,993,021	1,268,247	1,149,993	77,160	0.0	50	40	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.93	\$117.71	\$9.56	\$49.12	0.2
Demand Response - Taxi	\$2.97	\$60.34	\$2.14	\$15.13	0.2
Bus	\$6.54	\$97.25	\$0.94	\$4.38	1.5
Total	\$6.65	\$99.06	\$1.28	\$6.03	1.1



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,416,390	18.5%
Local Funds	\$3,219,772	42.1%
State Funds	\$724,424	9.5%
Federal Assistance	\$2,186,973	28.6%
Other Funds	\$97,015	1.3%
Total Operating Funds Expended	\$7,644,574	100.0%

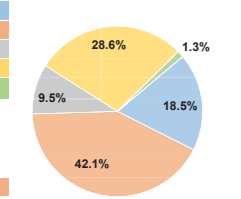
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$614,843	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$384,960	38.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$999,803	100.0%

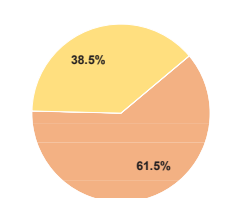
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,350,432	70.0%
Materials and Supplies	\$1,204,837	15.8%
Purchased Transportation	\$261,047	3.4%
Other Operating Expenses	\$827,196	10.8%
Total Operating Expenses	\$7,643,512	100.0%
Reconciling OE Cash Expenditures	\$1,062	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Wichita, KS
 215 Square Miles
 472,870 Population
 83 Pop. Rank out of 498 UZAs

Service Consumption
 13,496,028 Annual Passenger Miles (PMT)
 2,125,185 Annual Unlinked Trips (UPT)
 7,234 Average Weekday Unlinked Trips
 4,024 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70015
 Reporter Type: Full Reporter

Service Area Statistics
 159 Square Miles
 382,386 Population

Service Supplied
 2,900,224 Annual Vehicle Revenue Miles (VRM)
 157,351 Annual Vehicle Revenue Hours (VRH)
 168 Vehicles Operated in Maximum Service (VOMS)
 189 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

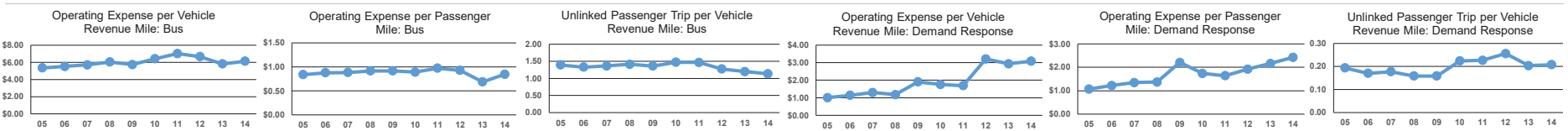
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	111	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$3,962,250	\$0	\$368,477	\$421,029	\$4,751,756	
Total	57	111	\$3,962,250	\$0	\$368,477	\$421,029	\$4,751,756	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,870,784	\$757,579	\$0	1,595,514	260,906	1,256,806	49,655
Bus	\$10,073,920	\$1,700,362	\$4,751,756	11,900,514	1,864,279	1,643,418	107,696
Total	\$13,944,704	\$2,457,941	\$4,751,756	13,496,028	2,125,185	2,900,224	157,351

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.08	\$77.95	Demand Response	\$2.43	\$14.84
Bus	\$6.13	\$93.54	Bus	\$0.85	\$5.40
Total	\$4.81	\$88.62	Total	\$1.03	\$6.56

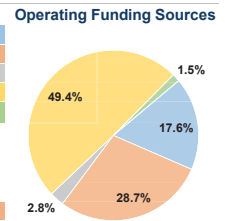


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

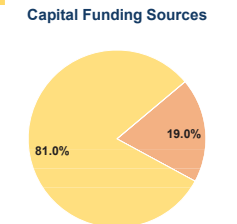
Sources of Operating Funds Expended

Fare Revenues	\$2,457,941	17.6%
Local Funds	\$4,000,533	28.7%
State Funds	\$383,601	2.8%
Federal Assistance	\$6,895,357	49.4%
Other Funds	\$207,272	1.5%
Total Operating Funds Expended	\$13,944,704	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$903,665	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,848,091	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,751,756	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,426,883	67.6%
Materials and Supplies	\$2,002,282	14.4%
Purchased Transportation	\$1,903,944	13.7%
Other Operating Expenses	\$611,595	4.4%
Total Operating Expenses	\$13,944,704	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	0.0	136	130	4.4%	4.4
Bus	0.0	53	38	28.3%	8.3
Total	0.0	189	168	11.1%	

General Information

Urbanized Area Statistics - 2010 Census
 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption
 4,738,434 Annual Passenger Miles (PMT)
 2,233,894 Annual Unlinked Trips (UPT)
 8,661 Average Weekday Unlinked Trips
 1,047 Average Saturday Unlinked Trips
 310 Average Sunday Unlinked Trips

Database Information
 NTDID: 70016
 Reporter Type: Full Reporter

Service Area Statistics
 62 Square Miles
 117,381 Population

Service Supplied
 900,910 Annual Vehicle Revenue Miles (VRM)
 100,820 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$401,736	\$0	\$0	\$0	\$401,736
Bus	28	-	\$0	\$359,195	\$0	\$0	\$359,195
Total	37	-	\$401,736	\$359,195	\$0	\$0	\$760,931

Operation Characteristics

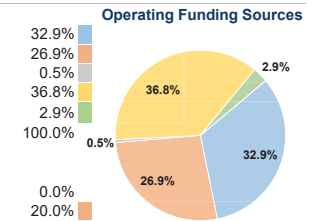
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,379,992	\$190,668	\$401,736	254,172	46,467	169,733	19,851	0.0	16	9	43.8%	5.1
Bus	\$5,039,858	\$1,922,119	\$359,195	4,484,262	2,187,427	731,177	80,969	0.0	33	28	15.2%	8.8
Total	\$6,419,850	\$2,112,787	\$760,931	4,738,434	2,233,894	900,910	100,820	0.0	49	37	24.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.13	\$69.52	Demand Response	\$5.43	\$29.70	0.3	2.3
Bus	\$6.89	\$62.24	Bus	\$1.12	\$2.30	3.0	27.0
Total	\$7.13	\$63.68	Total	\$1.35	\$2.87	2.5	22.2

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$2,112,787 32.9%
 Local Funds \$1,724,070 26.9%
 State Funds \$35,118 0.5%
 Federal Assistance \$2,360,104 36.8%
 Other Funds \$187,771 2.9%
Total Operating Funds Expended \$6,419,850 100.0%

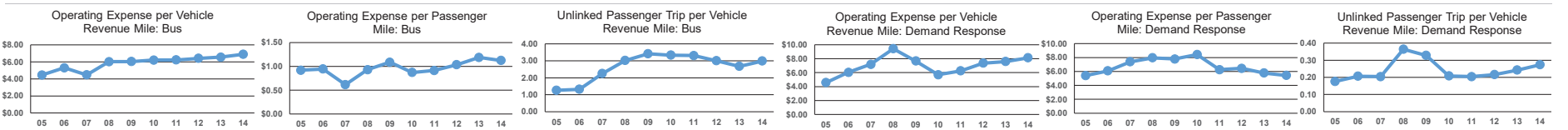
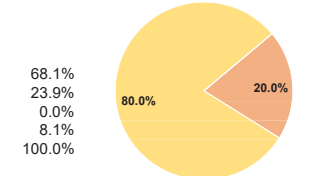


Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$152,189 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$608,742 80.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$760,931 100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,369,792 68.1%
 Materials and Supplies \$1,532,447 23.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$517,611 8.1%
Total Operating Expenses \$6,419,850 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption
3,987,028 Annual Passenger Miles (PMT)
1,874,830 Annual Unlinked Trips (UPT)
7,115 Average Weekday Unlinked Trips
1,516 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 70018
Reporter Type: Full Reporter

Service Area Statistics
25 Square Miles
68,947 Population

Service Supplied
710,768 Annual Vehicle Revenue Miles (VRM)
54,188 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

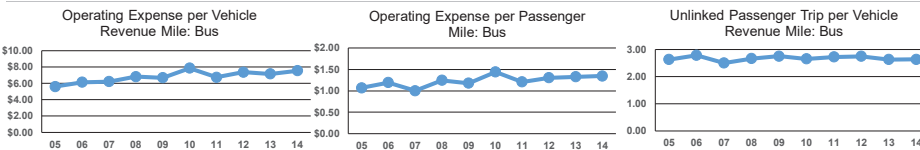
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	21	-	\$0	\$550,680	\$0	\$0	\$550,680
Total	21	-	\$0	\$550,680	\$0	\$0	\$550,680

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$5,363,639	\$1,384,791	\$550,680	3,987,028	1,874,830	710,768	54,188
Total	\$5,363,639	\$1,384,791	\$550,680	3,987,028	1,874,830	710,768	54,188

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.55	\$98.98	Bus	\$1.35	\$2.86
Total	\$7.55	\$98.98	Total	\$1.35	\$2.86



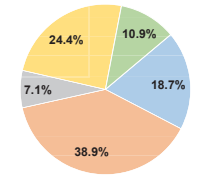
Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

Financial Information

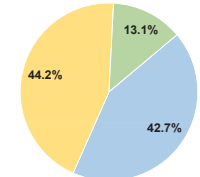
Sources of Operating Funds Expended
Fare Revenues \$1,262,703 18.7%
Local Funds \$2,619,940 38.9%
State Funds \$476,208 7.1%
Federal Assistance \$1,644,863 24.4%
Other Funds \$732,620 10.9%
Total Operating Funds Expended \$6,736,334 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fare Revenues \$235,380 42.7%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$243,320 44.2%
Other Funds \$71,980 13.1%
Total Capital Funds Expended \$550,680 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,096,608	76.3%
Materials and Supplies	\$1,017,392	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$254,843	4.7%
Total Operating Expenses	\$5,368,843	100.0%
Reconciling OE Cash Expenditures	\$2,324	
Purchased Transportation (Reported Separately)	\$1,365,167 *	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	28	21	25.0%	10.8
0.0	28	21	25.0%	

General Information

Urbanized Area Statistics - 2010 Census
Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption
6,535,220 Annual Passenger Miles (PMT)
4,720,664 Annual Unlinked Trips (UPT)
17,730 Average Weekday Unlinked Trips
3,409 Average Saturday Unlinked Trips
3,409 Average Sunday Unlinked Trips

Database Information
NTDID: 70019
Reporter Type: Full Reporter

Service Area Statistics
30 Square Miles
71,372 Population

Service Supplied
810,966 Annual Vehicle Revenue Miles (VRM)
84,636 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$1,136,922	\$0	\$0	\$0	\$1,136,922
Bus	26	-	\$789,490	\$0	\$0	\$0	\$789,490
Total	29	-	\$1,926,412	\$0	\$0	\$0	\$1,926,412

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$371,889	\$2,997	\$1,136,922	34,181	9,766	61,801	9,706	0.0	6	3	50.0%	9.0
Bus	\$3,139,392	\$1,445,618	\$789,490	6,501,039	4,710,898	749,165	74,930	0.0	31	26	16.1%	7.0
Total	\$3,511,281	\$1,448,615	\$1,926,412	6,535,220	4,720,664	810,966	84,636	0.0	37	29	21.6%	

Performance Measures

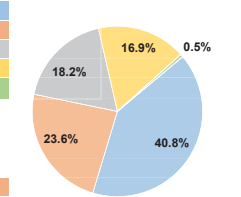
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.02	\$38.32	\$10.88	\$38.08
Bus	\$4.19	\$41.90	\$0.48	\$0.67
Total	\$4.33	\$41.49	\$0.54	\$0.74

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,448,615	40.8%
Local Funds	\$836,879	23.6%
State Funds	\$646,459	18.2%
Federal Assistance	\$600,537	16.9%
Other Funds	\$19,497	0.5%
Total Operating Funds Expended	\$3,551,987	100.0%

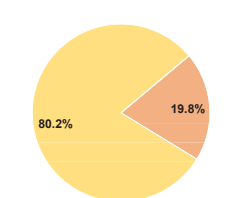
Operating Funding Sources



Sources of Capital Funds Expended

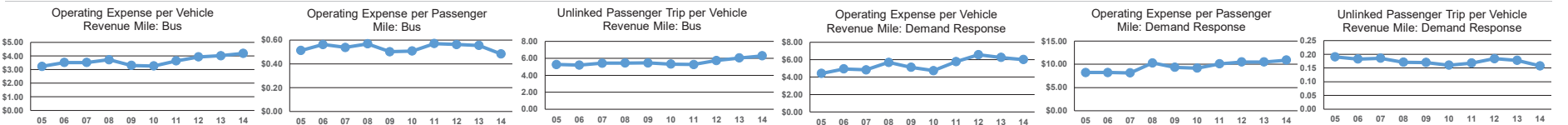
Fare Revenues	\$0	0.0%
Local Funds	\$382,222	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,544,190	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,926,412	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,298,940	65.5%
Materials and Supplies	\$991,080	28.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$221,261	6.3%
Total Operating Expenses	\$3,511,281	100.0%
Reconciling OE Cash Expenditures	\$40,706	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 2,060,200 Annual Passenger Miles (PMT)
 589,511 Annual Unlinked Trips (UPT)
 2,164 Average Weekday Unlinked Trips
 726 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70030
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 19,219 Population

Service Supplied
 181,701 Annual Vehicle Revenue Miles (VRM)
 15,354 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

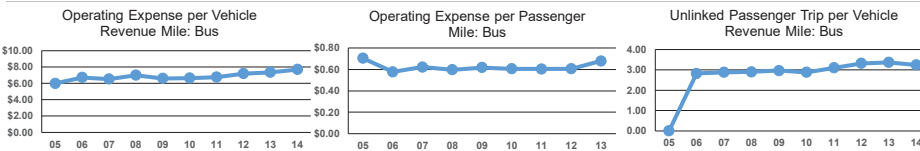
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	7	-	\$0	\$240,938	\$439,911	\$6,956	\$687,805
Total	7	-	\$0	\$240,938	\$439,911	\$6,956	\$687,805

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$1,397,880	\$505,893	\$687,805	2,060,200	589,511	181,701	15,354
Total	\$1,397,880	\$505,893	\$687,805	2,060,200	589,511	181,701	15,354

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$7.69	\$91.04	Bus
Total	\$7.69	\$91.04	Total

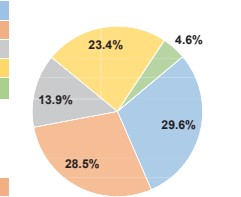


Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$533,453	29.6%
Local Funds	\$514,495	28.5%
State Funds	\$250,525	13.9%
Federal Assistance	\$421,277	23.4%
Other Funds	\$82,742	4.6%
Total Operating Funds Expended	\$1,802,492	100.0%

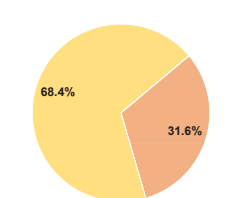
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$217,376	31.6%
State Funds	\$0	0.0%
Federal Assistance	\$470,429	68.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$687,805	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,103,131	77.0%
Materials and Supplies	\$244,280	17.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$85,776	6.0%
Total Operating Expenses	\$1,433,187	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$369,305 *	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	10	7	30.0%	10.8
0.0	10	7	30.0%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.68	\$2.37	3.2	38.4
\$0.68	\$2.37	3.2	38.4

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS
42 Square Miles
81,176 Population
354 Pop. Rank out of 498 UZAs

Service Area Statistics

39 Square Miles
78,004 Population

Service Consumption

423,645 Annual Unlinked Trips (UPT)

Service Supplied

751,356 Annual Vehicle Revenue Miles (VRM)
65,309 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70032

Reporter Type: Small Systems Reporter

Financial Information

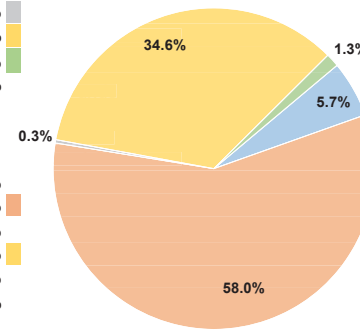
Sources of Operating Funds Expended

Fare Revenues	\$287,279	5.7%
Local Funds	\$2,934,915	58.0%
State Funds	\$16,946	0.3%
Federal Assistance	\$1,753,568	34.6%
Other Funds	\$68,212	1.3%
Total Operating Funds Expended	\$5,060,920	100.0%

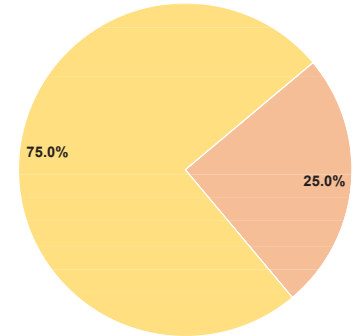
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,121	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,353	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,474	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	16	-	\$5,060,920	\$287,279	\$20,474	423,645	751,356	65,309	9.2
Total	16	-	\$5,060,920	\$287,279	\$20,474	423,645	751,356	65,309	

Performance Measures

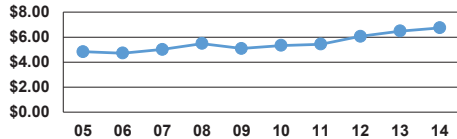
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.74	\$77.49
Total	\$6.74	\$77.49

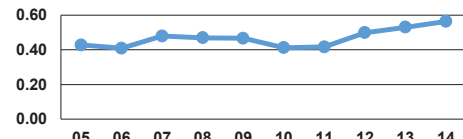
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.95	0.6	6.5
Total	\$11.95	0.6	6.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kansas Non-UZA; 332 Lawrence, KS

Service Consumption
10,660,453 Annual Passenger Miles (PMT)
613,638 Annual Unlinked Trips (UPT)
2,290 Average Weekday Unlinked Trips^a
0 Average Saturday Unlinked Trips^a
0 Average Sunday Unlinked Trips^a

Database Information
NTDID: 70035
Reporter Type: Full Reporter

Service Area Statistics
142 Square Miles
390,882 Population

Service Supplied
1,818,495 Annual Vehicle Revenue Miles (VRM)
79,979 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
129 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

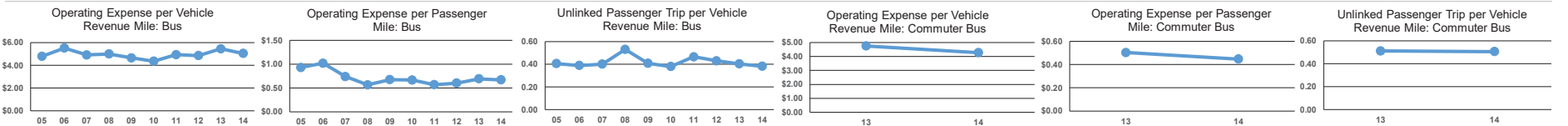
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	21	\$424,998	\$0	\$0	\$0	\$424,998	
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$643,202	\$0	\$251,828	\$0	\$895,030	
Total	-	92	\$1,068,200	\$0	\$251,828	\$0	\$1,320,028	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,425,607	\$373,282	\$0	3,190,588	168,614	333,561	12,352	0.0	33	21	36.4%	5.9
Demand Response	\$2,435,846	\$320,060	\$424,998	396,854	68,421	323,951	17,121	0.0	42	21	50.0%	4.0
Demand Response - Taxi	\$639,382	\$52,761	\$0	293,012	33,313	262,086	10,772	0.0	25	25	0.0%	
Bus	\$4,531,226	\$947,237	\$895,030	6,779,999	343,290	898,897	39,734	0.0	29	25	13.8%	8.4
Total	\$9,032,061	\$1,693,340	\$1,320,028	10,660,453	613,638	1,818,495	79,979	0.0	129	92	28.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.27	\$115.42	\$0.45	\$8.45
Demand Response	\$7.52	\$142.27	\$6.14	\$35.60
Demand Response - Taxi	\$2.44	\$59.36	\$2.18	\$19.19
Bus	\$5.04	\$114.04	\$0.67	\$13.20
Total	\$4.97	\$112.93	\$0.85	\$14.72

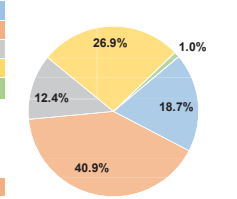


^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

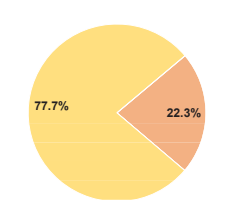
Sources of Operating Funds Expended
Fare Revenues \$1,693,340 18.7%
Local Funds \$3,692,724 40.9%
State Funds \$1,119,732 12.4%
Federal Assistance \$2,432,284 26.9%
Other Funds \$93,981 1.0%
Total Operating Funds Expended \$9,032,061 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$294,726 22.3%
State Funds \$0 0.0%
Federal Assistance \$1,025,302 77.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,320,028 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$1,351,694 15.0%
Materials and Supplies \$2,028,511 22.5%
Purchased Transportation \$5,493,942 60.8%
Other Operating Expenses \$157,914 1.7%
Total Operating Expenses \$9,032,061 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO
 64 Square Miles
 82,775 Population
 347 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

105 Square Miles
 75,000 Population

Service Consumption

131,876 Annual Unlinked Trips (UPT)

Service Supplied

279,172 Annual Vehicle Revenue Miles (VRM)
 25,340 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70040

Reporter Type: Small Systems Reporter

Financial Information

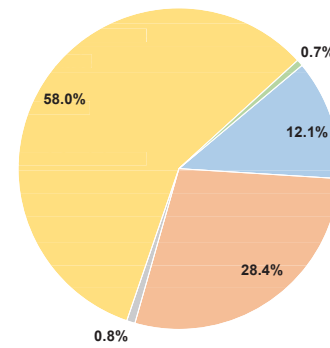
Sources of Operating Funds Expended

Fare Revenues	\$127,596	12.1%
Local Funds	\$299,710	28.4%
State Funds	\$8,878	0.8%
Federal Assistance	\$611,337	58.0%
Other Funds	\$6,901	0.7%
Total Operating Funds Expended	\$1,054,422	100.0%

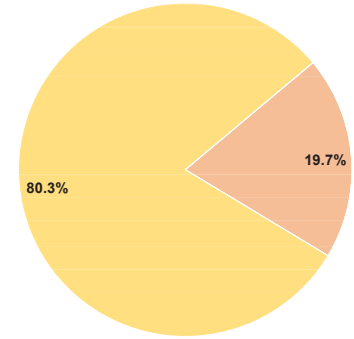
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,669	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$356,460	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$444,129	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$702,245	\$58,235	\$28,294	33,332	180,018	15,932	4.2
Bus	3	-	\$352,177	\$69,361	\$415,835	98,544	99,154	9,408	5.0
Total	9	-	\$1,054,422	\$127,596	\$444,129	131,876	279,172	25,340	

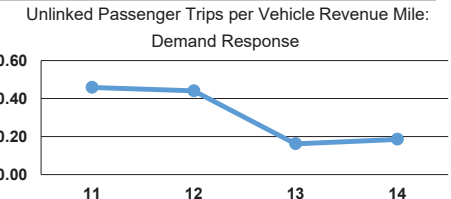
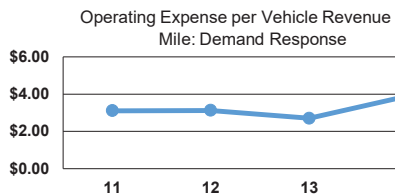
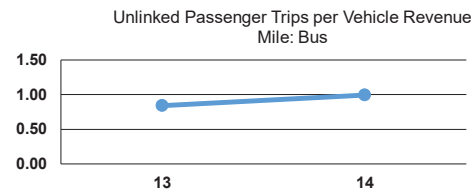
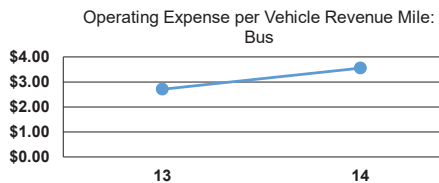
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$44.08
Bus	\$3.55	\$37.43
Total	\$3.78	\$41.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.07	0.2	2.1
Bus	\$3.57	1.0	10.5
Total	\$8.00	0.5	5.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption

10,697,390 Annual Passenger Miles (PMT)
6,619,781 Annual Unlinked Trips (UPT)
24,632 Average Weekday Unlinked Trips
4,745 Average Saturday Unlinked Trips
2,700 Average Sunday Unlinked Trips

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
58,100 Population

Service Supplied

1,234,878 Annual Vehicle Revenue Miles (VRM)
119,538 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
117 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	69	5	\$86,253	\$13,172	\$3,726,563	\$69,008	\$3,894,996	
Total	72	5	\$86,253	\$13,172	\$3,726,563	\$69,008	\$3,894,996	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$183,149	\$11,100	\$0	40,899	10,552	34,737	3,461	0.0	12	3	75.0%	5.8
Bus	\$8,679,250	\$4,384,130	\$3,894,996	10,656,491	6,609,229	1,200,141	116,077	0.0	105	74	29.5%	8.8
Total	\$8,862,399	\$4,395,230	\$3,894,996	10,697,390	6,619,781	1,234,878	119,538	0.0	117	77	34.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.27	\$52.92	\$4.48	0.3
Bus	\$7.23	\$74.77	\$0.81	5.5
Total	\$7.18	\$74.14	\$0.83	5.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,687,416	41.6%
Local Funds	\$1,298,659	14.7%
State Funds	\$1,221,718	13.8%
Federal Assistance	\$2,103,580	23.7%
Other Funds	\$551,026	6.2%
Total Operating Funds Expended	\$8,862,399	100.0%

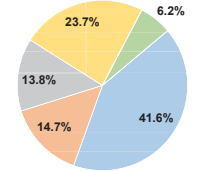
Sources of Capital Funds Expended

Fare Revenues	\$707,814	18.2%
Local Funds	\$273,214	7.0%
State Funds	\$1,095,565	28.1%
Federal Assistance	\$1,818,403	46.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,894,996	100.0%

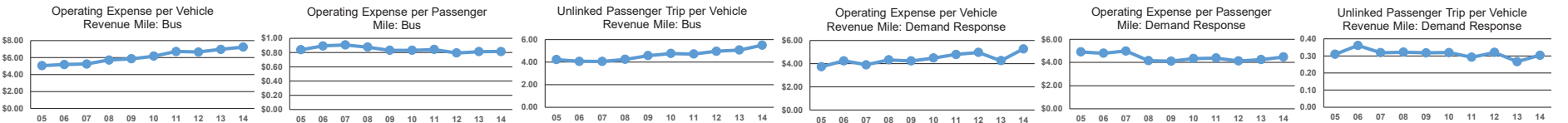
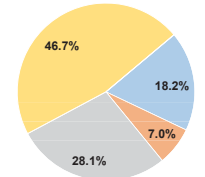
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,883,692	77.7%
Materials and Supplies	\$1,544,460	17.4%
Purchased Transportation	\$16,473	0.2%
Other Operating Expenses	\$417,774	4.7%
Total Operating Expenses	\$8,862,399	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
 40 Square Miles
 58,533 Population
 452 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 43,330 Population

Service Consumption

328,114 Annual Unlinked Trips (UPT)

Service Supplied

463,706 Annual Vehicle Revenue Miles (VRM)
 33,095 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70043

Reporter Type: Small Systems Reporter

Financial Information

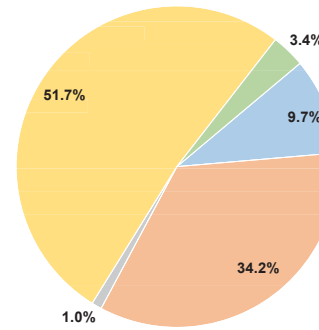
Sources of Operating Funds Expended

Fare Revenues	\$218,002	9.7%
Local Funds	\$764,366	34.2%
State Funds	\$22,840	1.0%
Federal Assistance	\$1,155,722	51.7%
Other Funds	\$75,660	3.4%
Total Operating Funds Expended	\$2,236,590	100.0%

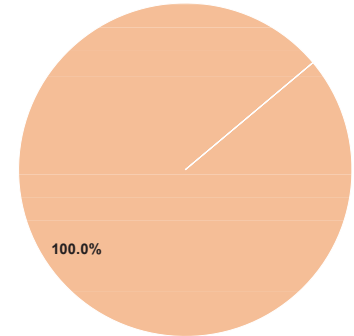
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$110,717	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,717	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	8	-	\$894,636	\$58,290	\$80,636	57,331	210,255	15,875	4.4
Bus	9	-	\$1,341,954	\$159,712	\$30,081	270,783	253,451	17,220	6.6
Total	17	-	\$2,236,590	\$218,002	\$110,717	328,114	463,706	33,095	

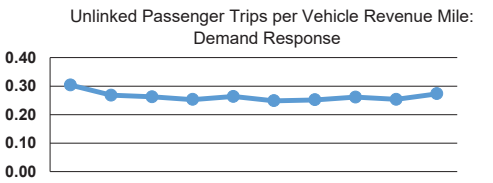
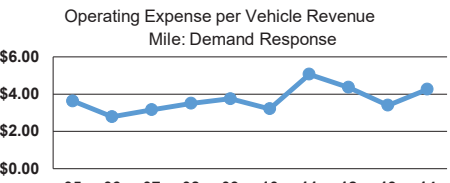
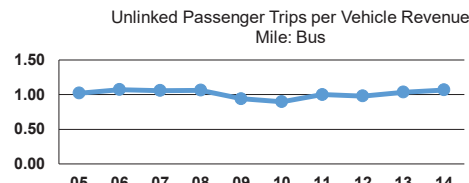
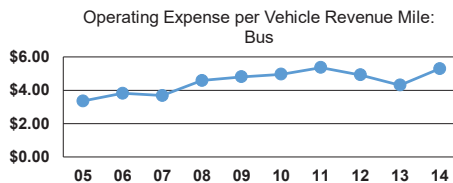
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$56.36
Bus	\$5.29	\$77.93
Total	\$4.82	\$67.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.60	0.3	3.6
Bus	\$4.96	1.1	15.7
Total	\$6.82	0.7	9.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption
 588,740 Annual Passenger Miles (PMT)
 132,951 Annual Unlinked Trips (UPT)
 502 Average Weekday Unlinked Trips
 76 Average Saturday Unlinked Trips
 31 Average Sunday Unlinked Trips

Database Information
 NTDID: 70045
 Reporter Type: Full Reporter

Service Area Statistics
 614 Square Miles
 130,882 Population

Service Supplied
 441,561 Annual Vehicle Revenue Miles (VRM)
 39,169 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

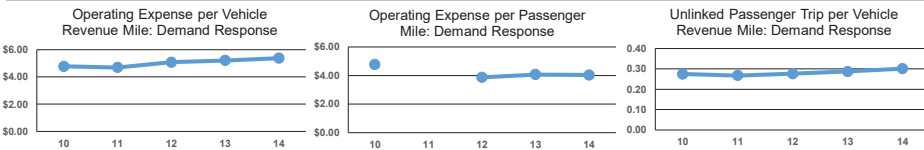
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	22	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,375,895 ²	\$164,399 ²	\$0	588,740	132,951	441,561	39,169
Total	\$2,375,895	\$164,399	\$0	588,740	132,951	441,561	39,169

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.38	\$60.66	Demand Response	\$4.04	\$17.87
Total	\$5.38	\$60.66	Total	\$4.04	\$17.87



Notes:

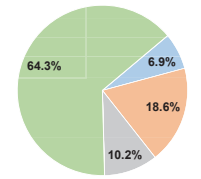
- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$164,399	6.9%
Local Funds	\$441,332	18.6%
State Funds	\$242,549	10.2%
Federal Assistance	\$0	0.0%
Other Funds	\$1,527,615	64.3%
Total Operating Funds Expended	\$2,375,895	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,966,216	82.8%
Materials and Supplies	\$320,240	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$89,439	3.8%
Total Operating Expenses	\$2,375,895	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	25	22 ²	12.0%	7.0
0.0	25	22	12.0%	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Area Statistics

78 Square Miles
 116,830 Population

Service Consumption

298,267 Annual Unlinked Trips (UPT)

Service Supplied

366,918 Annual Vehicle Revenue Miles (VRM)
 25,056 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70046

Reporter Type: Small Systems Reporter

Financial Information

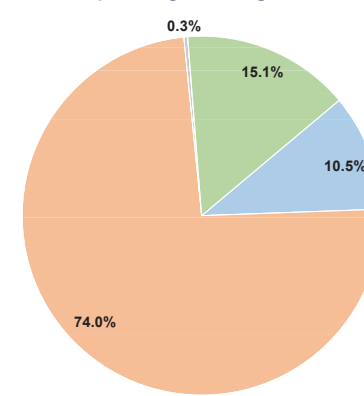
Sources of Operating Funds Expended

Fare Revenues	\$165,885	10.5%
Local Funds	\$1,165,103	74.0%
State Funds	\$5,435	0.3%
Federal Assistance	\$0	0.0%
Other Funds	\$238,268	15.1%
Total Operating Funds Expended	\$1,574,691	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	4	\$444,556	\$27,078	\$0	14,469	110,178	8,284	2.0
Bus	-	5	\$1,130,136	\$138,807	\$0	283,798	256,740	16,772	2.0
Total	-	9	\$1,574,692	\$165,885	\$0	298,267	366,918	25,056	

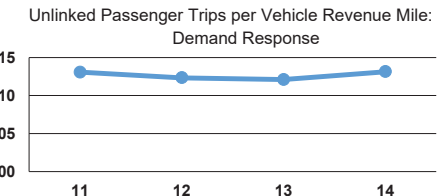
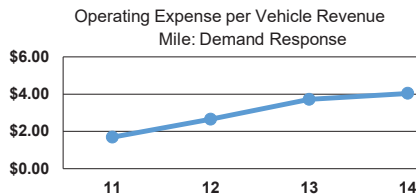
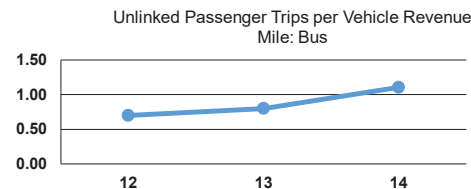
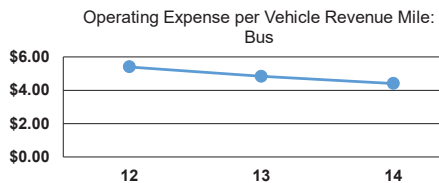
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$53.66
Bus	\$4.40	\$67.38
Total	\$4.29	\$62.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.72	0.1	1.7
Bus	\$3.98	1.1	16.9
Total	\$5.28	0.8	11.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Unified Government Transit Department (UGT)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 Square Miles
 155,085 Population

Service Consumption

181,304 Annual Unlinked Trips (UPT)

Service Supplied

391,331 Annual Vehicle Revenue Miles (VRM)
 33,925 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70047

Reporter Type: Small Systems Reporter

Financial Information

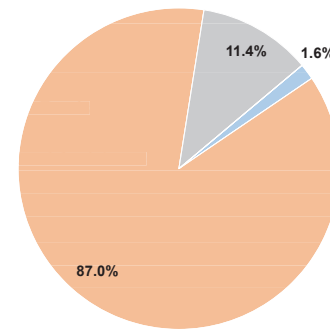
Sources of Operating Funds Expended

Fare Revenues	\$107,641	1.6%
Local Funds	\$5,829,329	87.0%
State Funds	\$763,154	11.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,700,124	100.0%

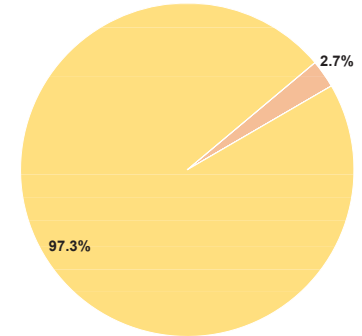
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,000	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$427,805	97.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$439,805	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$965,588	\$39,269	\$0	26,775	108,662	19,160	1.0
Bus	12	-	\$5,734,536	\$68,372	\$439,805	154,529	282,669	14,765	3.1
Total	17	-	\$6,700,124	\$107,641	\$439,805	181,304	391,331	33,925	

Performance Measures

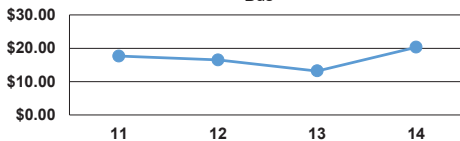
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.89	\$50.40
Bus	\$20.29	\$388.39
Total	\$17.12	\$197.50

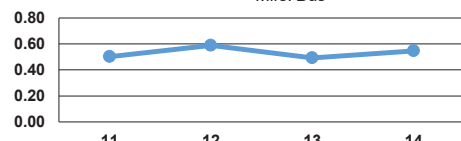
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.06	0.2	1.4
Bus	\$37.11	0.5	10.5
Total	\$36.96	0.5	5.3

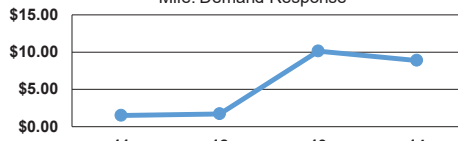
Operating Expense per Vehicle Revenue Mile: Bus



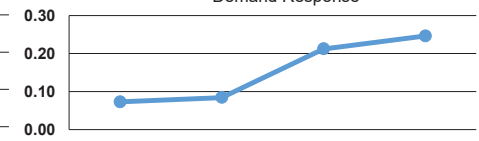
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption
 6,084,219 Annual Passenger Miles (PMT)
 3,101,644 Annual Unlinked Trips (UPT)
 11,705 Average Weekday Unlinked Trips
 2,242 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70048
 Reporter Type: Full Reporter

Service Area Statistics
 30 Square Miles
 87,643 Population

Service Supplied
 1,314,257 Annual Vehicle Revenue Miles (VRM)
 126,488 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

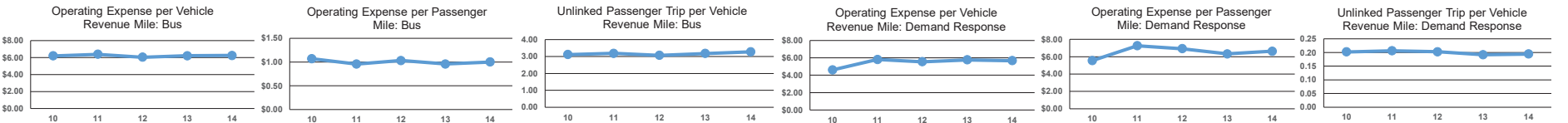
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	16	\$344,998	\$0	\$0	\$0	\$344,998
Bus	-	38	\$1,348,729	\$0	\$0	\$113,623	\$1,462,352
Total	-	54	\$1,693,727	\$0	\$0	\$113,623	\$1,807,350

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,219,229	\$131,558	\$344,998	335,317	75,906	390,759	35,974	0.0	17	16	5.9%	5.1
Bus	\$5,760,596	\$3,064,639	\$1,462,352	5,748,902	3,025,738	923,498	90,514	0.0	48	38	20.8%	10.7
Total	\$7,979,825	\$3,196,197	\$1,807,350	6,084,219	3,101,644	1,314,257	126,488	0.0	65	54	16.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.68	\$61.69	\$6.62	\$29.24
Bus	\$6.24	\$63.64	\$1.00	\$1.90
Total	\$6.07	\$63.09	\$1.31	\$2.57



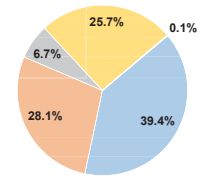
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,196,197	39.4%
Local Funds	\$2,277,530	28.1%
State Funds	\$540,206	6.7%
Federal Assistance	\$2,083,187	25.7%
Other Funds	\$8,200	0.1%
Total Operating Funds Expended	\$8,105,320	100.0%

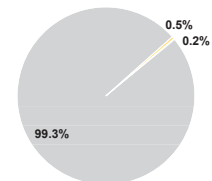
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,422	0.2%
State Funds	\$1,795,350	99.3%
Federal Assistance	\$8,578	0.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,807,350	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$705,529	8.8%
Materials and Supplies	\$1,351,311	16.9%
Purchased Transportation	\$5,811,013	72.8%
Other Operating Expenses	\$111,972	1.4%
Total Operating Expenses	\$7,979,825	100.0%
Reconciling OE Cash Expenditures	\$125,495	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
 138 Square Miles
 280,051 Population
 134 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

1,620,253 Annual Passenger Miles (PMT)
 178,205 Annual Unlinked Trips (UPT)
 691 Average Weekday Unlinked Trips
 53 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Database Information

NTDID: 70049
 Reporter Type: Full Reporter

Service Area Statistics

2,172 Square Miles
 539,775 Population

Service Supplied

612,652 Annual Vehicle Revenue Miles (VRM)
 42,894 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

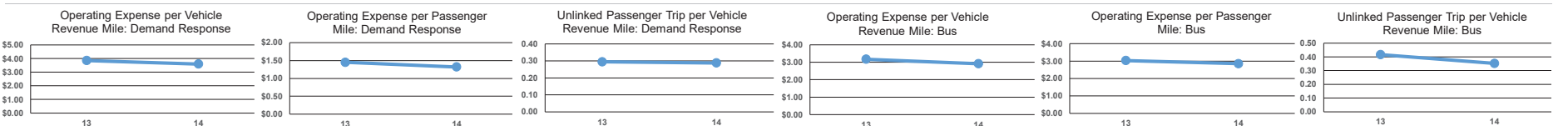
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	39 ²	9 [~]	\$0	\$80,853	\$0	\$0	\$80,853
Bus	-	1 [~]	\$0	\$0	\$0	\$0	\$0
Total	39	10	\$0	\$80,853	\$0	\$0	\$80,853

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years ¹
Demand Response	\$2,094,621 [~]	\$455,147 [~]	\$80,853	1,589,657	167,645	582,713	40,995	0.0	76	48 [~]	36.8%	6.2
Bus	\$87,279 [~]	\$5,492 [~]	\$0	30,596	10,560	29,939	1,899	0.0	1	1 [~]	0.0%	5.0
Total	\$2,181,900	\$460,639	\$80,853	1,620,253	178,205	612,652	42,894	0.0	77	49	36.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.59	\$51.09	\$1.32	\$12.49
Bus	\$2.92	\$45.96	\$2.85	\$8.27
Total	\$3.56	\$50.87	\$1.35	\$12.24



Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- [~]Excludes data for purchased transportation filed separately.
- *This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$25,146	1.1%
Local Funds	\$350,963	15.0%
State Funds	\$346,955	14.8%
Federal Assistance	\$558,259	23.8%
Other Funds	\$1,065,627	45.4%
Total Operating Funds Expended	\$2,346,950	100.0%

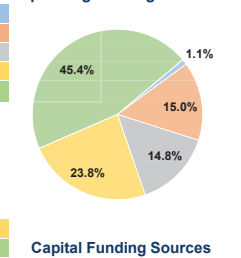
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,651	42.9%
Other Funds	\$46,202	57.1%
Total Capital Funds Expended	\$80,853	100.0%

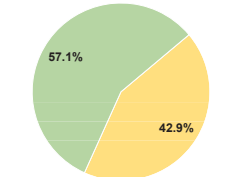
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,035,725	47.5%
Materials and Supplies	\$365,579	16.8%
Purchased Transportation	\$623,121	28.6%
Other Operating Expenses	\$157,475	7.2%
Total Operating Expenses	\$2,181,900	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$165,050 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 Square Miles
52,900 Population
478 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles
11,690 Population

Service Consumption

332,501 Annual Unlinked Trips (UPT)

Service Supplied

119,848 Annual Vehicle Revenue Miles (VRM)
10,431 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70050

Reporter Type: Small Systems Reporter

Financial Information

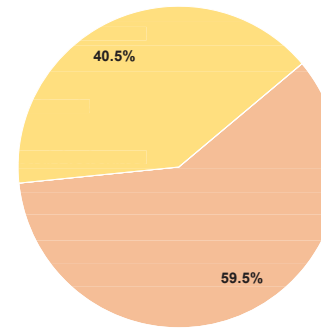
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$186,459	59.5%
State Funds	\$0	0.0%
Federal Assistance	\$126,847	40.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,306	100.0%

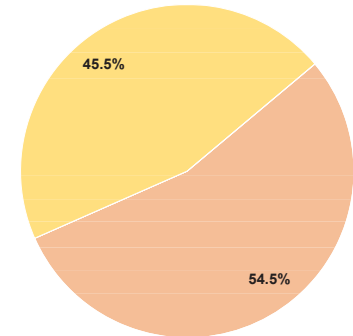
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$279,572	54.5%
State Funds	\$0	0.0%
Federal Assistance	\$233,307	45.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$512,879	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	13	-	\$313,306	\$0	\$512,880	332,501	119,848	10,431	7.3
Total	13	-	\$313,306	\$0	\$512,880	332,501	119,848	10,431	

Performance Measures

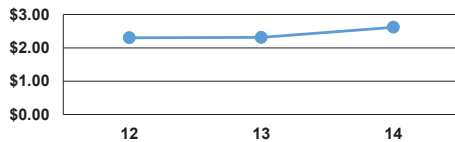
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.61	\$30.04
Total	\$2.61	\$30.04

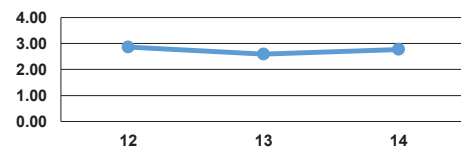
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.94	2.8	31.9
Total	\$0.94	2.8	31.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
 35 Square Miles
 52,900 Population
 478 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 Square Miles
 75,674 Population

Service Consumption

175,438 Annual Unlinked Trips (UPT)

Service Supplied

1,190,409 Annual Vehicle Revenue Miles (VRM)
 69,157 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70051

Reporter Type: Small Systems Reporter

Financial Information

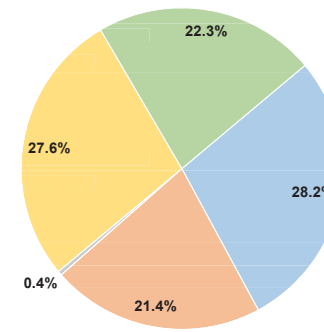
Sources of Operating Funds Expended

Fare Revenues	\$614,704	28.2%
Local Funds	\$466,189	21.4%
State Funds	\$9,470	0.4%
Federal Assistance	\$601,589	27.6%
Other Funds	\$486,268	22.3%
Total Operating Funds Expended	\$2,178,220	100.0%

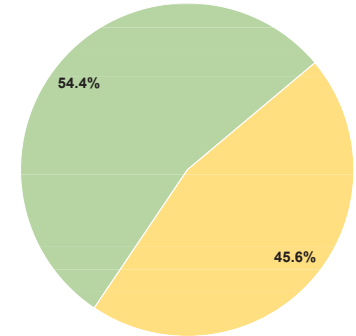
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,978	45.6%
Other Funds	\$115,923	54.4%
Total Capital Funds Expended	\$212,901	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	25	-	\$1,825,092	\$588,581	\$135,426	123,090	935,602	56,667	4.9
Bus	3	-	\$247,166	\$26,123	\$0	25,768	125,844	8,840	6.5
Vanpool	2	-	\$105,962	\$0	\$77,475	26,580	128,963	3,650	0.0
Total	30	-	\$2,178,220	\$614,704	\$212,901	175,438	1,190,409	69,157	

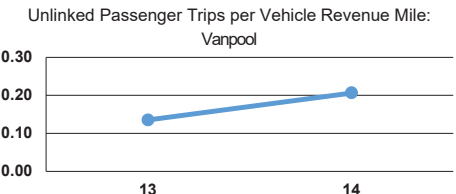
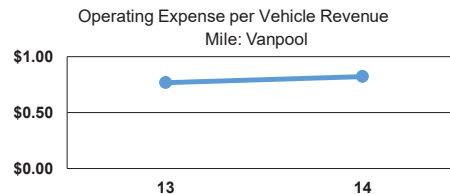
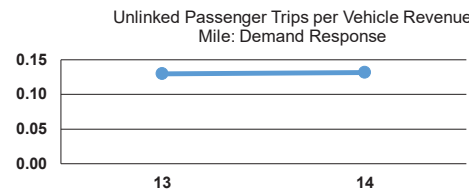
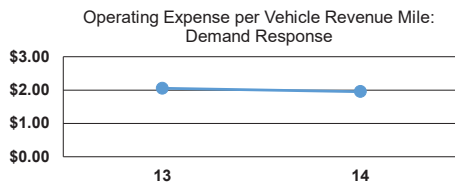
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$32.21
Bus	\$1.96	\$27.96
Vanpool	\$0.82	\$29.03
Total	\$1.83	\$31.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.83	0.1	2.2
Bus	\$9.59	0.2	2.9
Vanpool	\$3.99	0.2	7.3
Total	\$12.42	0.1	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Senior Citizen Industries

2014 Annual Agency Profile

Hall County Public Transportation
304 E. Third St.
Grand Island, NE 68801

Director: Mrs. Theresa Engelhardt
308-385-5308

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE
28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

28 **Square Miles**
50,000 **Population**

Service Consumption

32,492 **Annual Unlinked Trips (UPT)**

Service Supplied

170,940 **Annual Vehicle Revenue Miles (VRM)**
13,626 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70052

Reporter Type: Small Systems Reporter

Financial Information

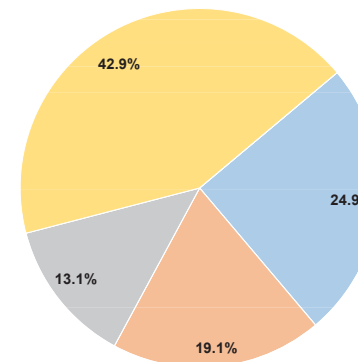
Sources of Operating Funds Expended

Fare Revenues	\$128,943	24.9%
Local Funds	\$98,526	19.1%
State Funds	\$67,577	13.1%
Federal Assistance	\$222,052	42.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$517,098	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$517,098	\$128,943	\$0	32,492	170,940	13,626	5.7
Total	10	-	\$517,098	\$128,943	\$0	32,492	170,940	13,626	

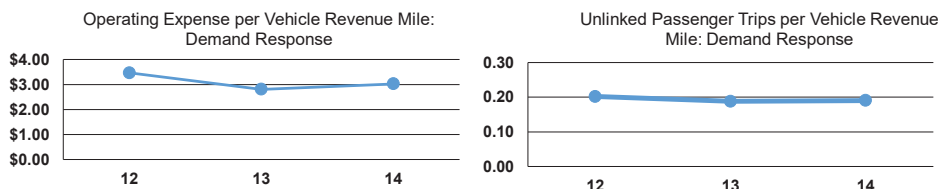
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$37.95
Total	\$3.03	\$37.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.91	0.2	2.4
Total	\$15.91	0.2	2.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Flint Hills Area Transportation (aTa Bus)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
21 Square Miles
54,622 Population
469 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,888 Square Miles
136,821 Population

Service Consumption

297,865 Annual Unlinked Trips (UPT)

Service Supplied

512,350 Annual Vehicle Revenue Miles (VRM)
37,773 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70053

Reporter Type: Small Systems Reporter

Financial Information

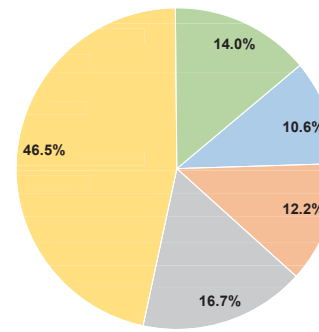
Sources of Operating Funds Expended

Fare Revenues	\$133,937	10.6%
Local Funds	\$153,744	12.2%
State Funds	\$210,546	16.7%
Federal Assistance	\$586,468	46.5%
Other Funds	\$177,102	14.0%
Total Operating Funds Expended	\$1,261,797	100.0%

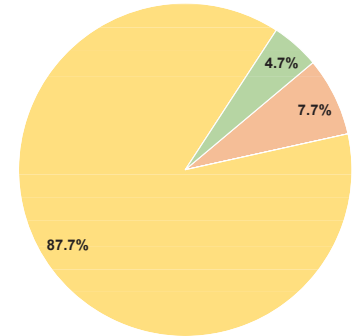
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,027	7.7%
State Funds	\$0	0.0%
Federal Assistance	\$252,395	87.7%
Other Funds	\$13,499	4.7%
Total Capital Funds Expended	\$287,921	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$622,080	\$108,532	\$220,424	48,997	253,105	16,723	4.1
Bus	8	-	\$639,717	\$25,405	\$67,497	248,868	259,245	21,050	4.1
Total	18	-	\$1,261,797	\$133,937	\$287,921	297,865	512,350	37,773	

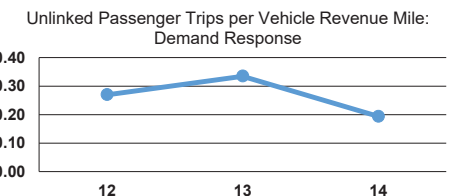
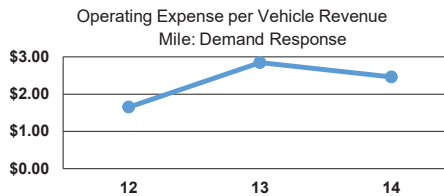
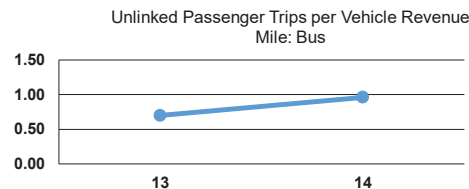
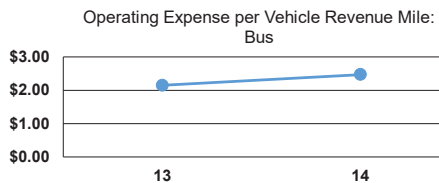
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$37.20
Bus	\$2.47	\$30.39
Total	\$2.46	\$33.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.70	0.2	2.9
Bus	\$2.57	1.0	11.8
Total	\$4.24	0.6	7.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,008 Square Miles
498,365 Population

Service Consumption

21,702 Annual Unlinked Trips (UPT)

Service Supplied

293,527 Annual Vehicle Revenue Miles (VRM)
8,452 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70054

Reporter Type: Small Systems Reporter

Financial Information

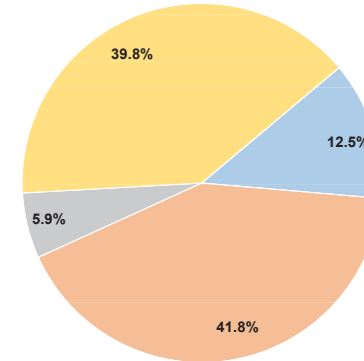
Sources of Operating Funds Expended

Fare Revenues	\$65,100	12.5%
Local Funds	\$218,305	41.8%
State Funds	\$30,795	5.9%
Federal Assistance	\$207,538	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$521,738	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	15	\$452,871	\$54,897	\$0	18,300	253,540	7,398	4.3
Demand Response - Taxi	-	12	\$68,867	\$10,203	\$0	3,402	39,987	1,054	
Total	3	27	\$521,738	\$65,100	\$0	21,702	293,527	8,452	

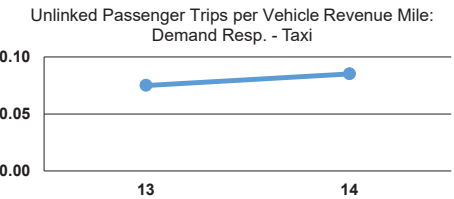
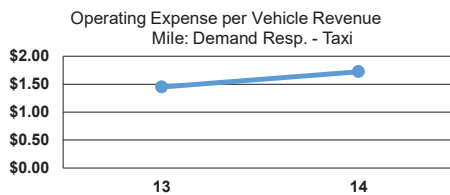
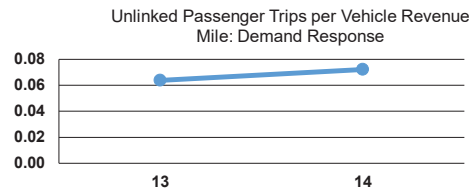
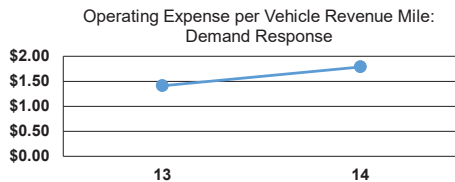
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$61.22
Demand Response - Taxi	\$1.72	\$65.34
Total	\$1.78	\$61.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.75	0.1	2.5
Demand Response - Taxi	\$20.24	0.1	3.2
Total	\$24.04	0.1	2.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Area Statistics

10 Square Miles
22,943 Population

Service Consumption

9,538 Annual Unlinked Trips (UPT)

Service Supplied

23,703 Annual Vehicle Revenue Miles (VRM)
2,292 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70055

Reporter Type: Small Systems Reporter

Financial Information

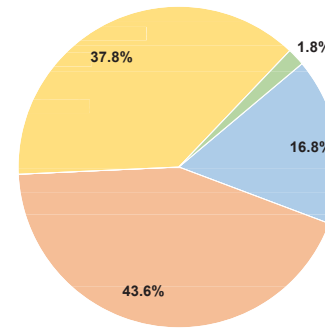
Sources of Operating Funds Expended

Fare Revenues	\$18,409	16.8%
Local Funds	\$47,632	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$41,373	37.8%
Other Funds	\$1,937	1.8%
Total Operating Funds Expended	\$109,351	100.0%

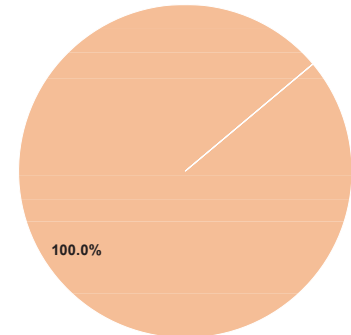
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,690	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,690	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$109,351	\$18,409	\$68,690	9,538	23,703	2,292	0.0
Total	1	-	\$109,351	\$18,409	\$68,690	9,538	23,703	2,292	

Performance Measures

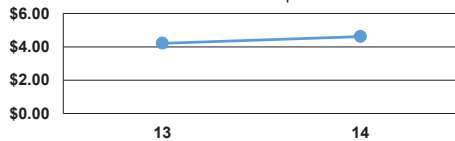
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$47.71
Total	\$4.61	\$47.71

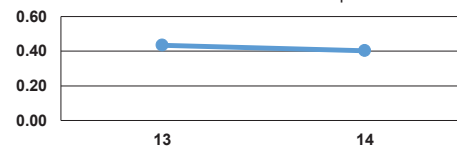
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.46	0.4	4.2
Total	\$11.46	0.4	4.2

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 Square Miles
65,827 Population

Service Consumption

16,498 Annual Unlinked Trips (UPT)

Service Supplied

69,028 Annual Vehicle Revenue Miles (VRM)
4,719 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70056

Reporter Type: Small Systems Reporter

Financial Information

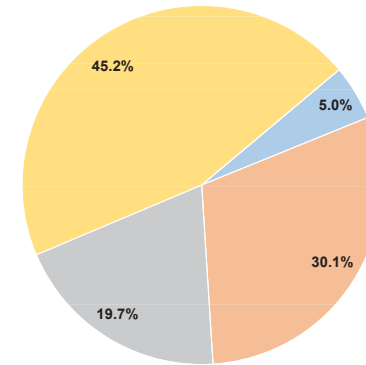
Sources of Operating Funds Expended

Fare Revenues	\$7,913	5.0%
Local Funds	\$48,030	30.1%
State Funds	\$31,322	19.7%
Federal Assistance	\$72,111	45.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$159,376	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	7	-	\$159,376	\$7,913	\$0	16,498	69,028	4,719	4.3
Total	7	-	\$159,376	\$7,913	\$0	16,498	69,028	4,719	

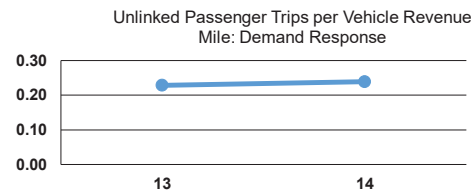
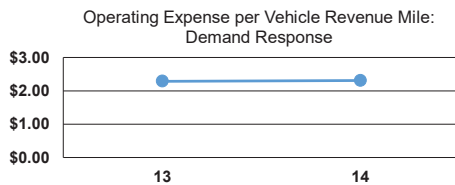
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$33.77
Total	\$2.31	\$33.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.66	0.2	3.5
Total	\$9.66	0.2	3.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Loop Trolley Transportation Development District

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs

Database Information

NTDID: 70057
 Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

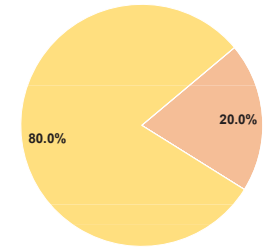
Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	\$0	\$0	\$0	\$1,196,982	\$1,196,982
Total	\$0	\$0	\$0	\$1,196,982	\$1,196,982

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$239,397	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$957,585	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,196,982	100.0%

General Information

Federally Recognized Tribal Statistical Areas

203 Ponca (NE) Trust Land, NE--IA

Service Consumption

4,666 Annual Unlinked Trips (UPT)

Service Supplied

120,051 Annual Vehicle Revenue Miles (VRM)

4,678 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77063

Reporter Type: Tribal Reporter

Financial Information

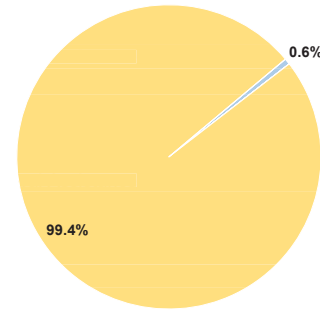
Sources of Operating Funds Expended

Fare Revenues	\$1,705	0.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$265,249	99.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,954	100.0%

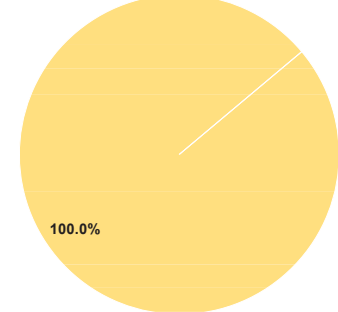
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$101,665	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,665	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	9	-	\$266,954	\$1,705	\$101,665	4,666	120,051	4,678	1.9
Total	9	-	\$266,954	\$1,705	\$101,665	4,666	120,051	4,678	

Performance Measures

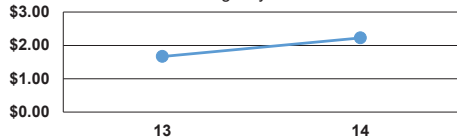
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$57.07
Total	\$2.22	\$57.07

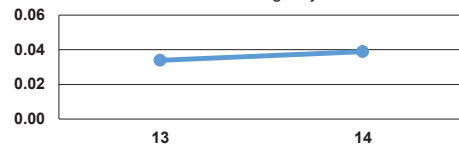
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.21	0.0	1.0
Total	\$57.21	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

246 Santee Reservation, NE

Service Consumption

33,490 Annual Unlinked Trips (UPT)

Service Supplied

105,225 Annual Vehicle Revenue Miles (VRM)
 5,997 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77069

Reporter Type: Tribal Reporter

Financial Information

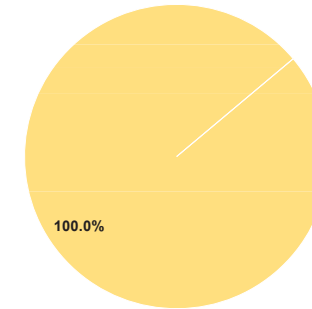
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$183,369	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,369	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$91,685	\$0	\$0	19,558	80,932	3,612	5.7
Bus	2	-	\$91,684	\$0	\$0	13,932	24,293	2,385	5.7
Total	3	-	\$183,369	\$0	\$0	33,490	105,225	5,997	

Performance Measures

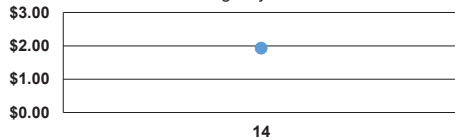
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.13	\$25.38
Bus	\$3.77	\$38.44
Total	\$1.74	\$30.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	0.2	5.4
Bus	\$6.58	0.6	5.8
Total	\$5.48	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas
206 Prairie Band of Potawatomi Nation Reservation, KS

Service Consumption
11,827 Annual Unlinked Trips (UPT)

Service Supplied
133,800 Annual Vehicle Revenue Miles (VRM)
8,219 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 77075
Reporter Type: Tribal Reporter

Financial Information

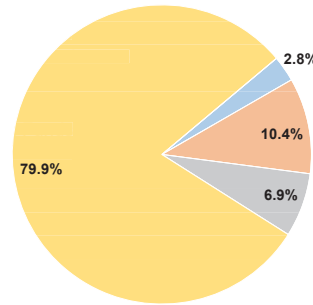
Sources of Operating Funds Expended

Fare Revenues	\$7,616	2.8%
Local Funds	\$28,244	10.4%
State Funds	\$18,830	6.9%
Federal Assistance	\$217,404	79.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,094	100.0%

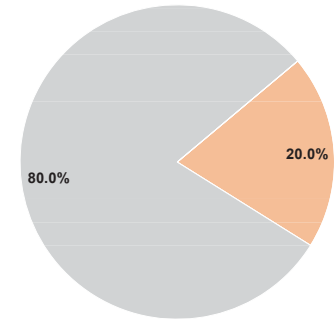
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,227	20.0%
State Funds	\$48,906	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,133	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$272,094	\$7,616	\$61,133	11,827	133,800	8,219	3.2
Total	6	-	\$272,094	\$7,616	\$61,133	11,827	133,800	8,219	

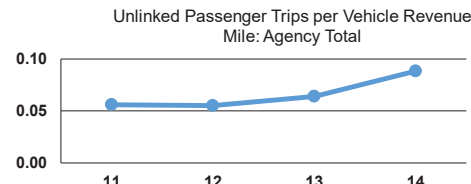
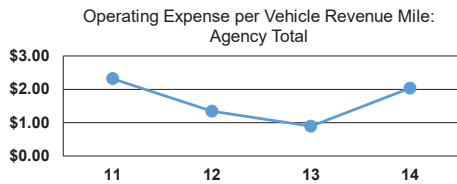
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$33.11
Total	\$2.03	\$33.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.01	0.1	1.4
Total	\$23.01	0.1	1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Omaha Tribe Public Transit

2014 Annual Agency Profile

Transit Coordinator: Ms. Dawn Baxter
402-837-5391

General Information

Federally Recognized Tribal Statistical Areas

181 Omaha Reservation, NE--IA

Service Consumption

2,234 Annual Unlinked Trips (UPT)

Service Supplied

56,304 Annual Vehicle Revenue Miles (VRM)
2,007 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77077

Reporter Type: Tribal Reporter

Financial Information

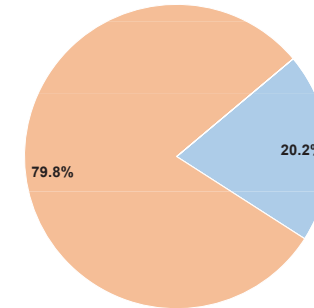
Sources of Operating Funds Expended

Fare Revenues	\$8,165	20.2%
Local Funds	\$32,269	79.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$40,434	\$8,165	\$0	2,234	56,304	2,007	0.0
Total	2	-	\$40,434	\$8,165	\$0	2,234	56,304	2,007	

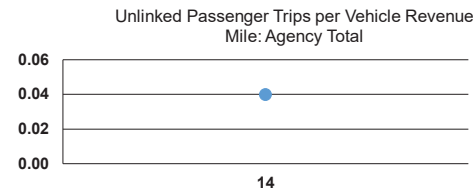
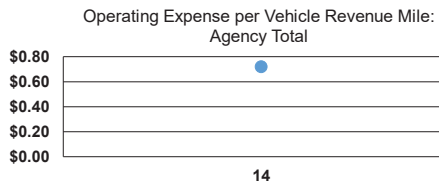
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.72	\$20.15
Total	\$0.72	\$20.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.10	0.0	1.1
Total	\$18.10	0.0	1.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Service Consumption

161,179 Annual Unlinked Trips (UPT)

Service Supplied

473,638 Annual Vehicle Revenue Miles (VRM)

25,272 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,892,212 Total Operating Expenses

Database Information

NTDID: 7R01-70064

Reporter Type: Rural General Public Transit

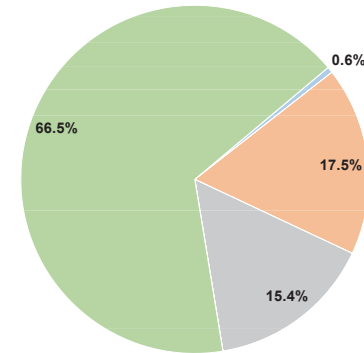
Sources of Operating Funds Expended

Fare Revenues	\$10,478	0.6%
Local Funds	\$331,983	17.5%
State Funds	\$291,931	15.4%
Federal Assistance	\$0	0.0%
Other Funds	\$1,257,820	66.5%
Total Operating Funds Expended	\$1,892,212	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,892,212	\$10,478	\$0	161,179	473,638	25,272
Total	31	-	\$1,892,212	\$10,478	\$0	161,179	473,638	25,272

Performance Measures

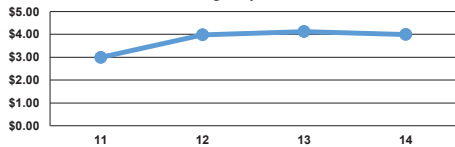
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$74.87
Total	\$4.00	\$74.87

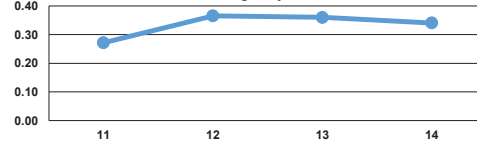
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.74	0.3	6.4
Total	\$11.74	0.3	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

343,977 Annual Unlinked Trips (UPT)

Service Supplied

1,575,811 Annual Vehicle Revenue Miles (VRM)
111,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,337,716 Total Operating Expenses

Database Information

NTDID: 7R01-70066

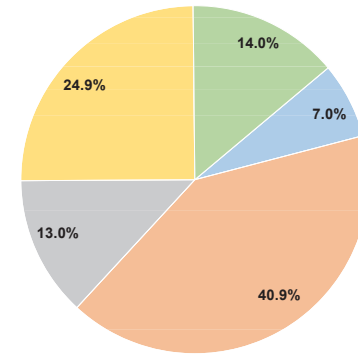
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$305,208	7.0%
Local Funds	\$1,775,655	40.9%
State Funds	\$566,069	13.0%
Federal Assistance	\$1,081,547	24.9%
Other Funds	\$609,237	14.0%
Total Operating Funds Expended	\$4,337,716	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$4,337,716	\$305,208	\$0	343,977	1,575,811	111,966
Total	62	-	\$4,337,716	\$305,208	\$0	343,977	1,575,811	111,966

Performance Measures

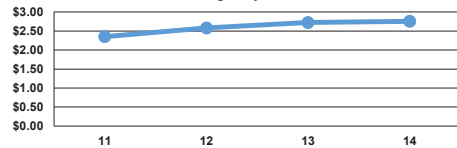
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$38.74
Total	\$2.75	\$38.74

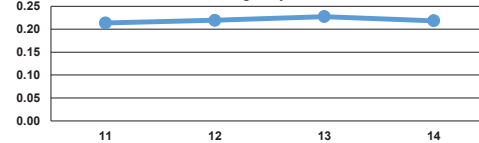
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.61	0.2	3.1
Total	\$12.61	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marshalltown Municipal Transit (MMT)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

105,269 Annual Unlinked Trips (UPT)

Service Supplied

129,675 Annual Vehicle Revenue Miles (VRM)
8,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$995,830 Total Operating Expenses

Database Information

NTDID: 7R01-70092

Reporter Type: Rural General Public Transit

Financial Information

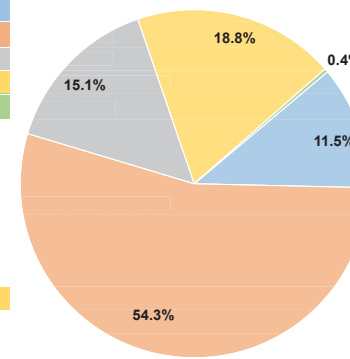
Sources of Operating Funds Expended

Fare Revenues	\$114,266	11.5%
Local Funds	\$540,579	54.3%
State Funds	\$150,308	15.1%
Federal Assistance	\$187,127	18.8%
Other Funds	\$3,550	0.4%
Total Operating Funds Expended	\$995,830	100.0%

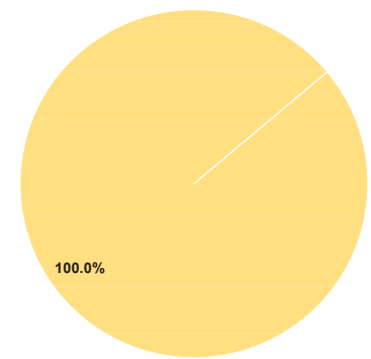
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$297,970	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$297,970	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$995,830	\$114,266	\$297,970	105,269	129,675	8,031
Total	6	-	\$995,830	\$114,266	\$297,970	105,269	129,675	8,031

Performance Measures

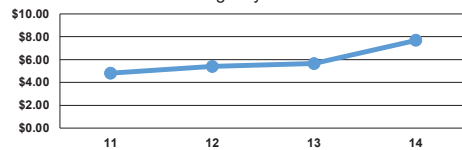
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.68	\$124.00
Total	\$7.68	\$124.00

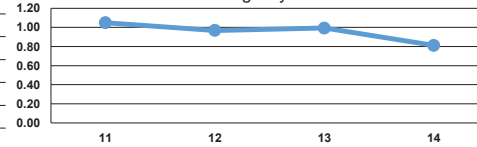
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.46	0.8	13.1
Total	\$9.46	0.8	13.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

179,919 Annual Unlinked Trips (UPT)

Service Supplied

272,081 Annual Vehicle Revenue Miles (VRM)

20,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$989,120 Total Operating Expenses

Database Information

NTDID: 7R01-70101

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$81,544	8.2%
Local Funds	\$255,750	25.9%
State Funds	\$207,485	21.0%
Federal Assistance	\$345,030	34.9%
Other Funds	\$99,311	10.0%
Total Operating Funds Expended	\$989,120	100.0%

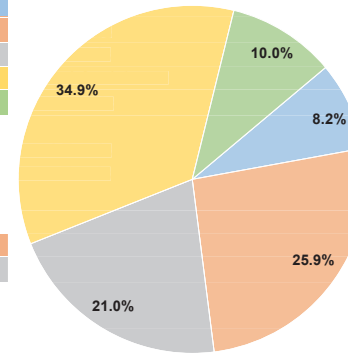
Total Operating Funds Expended

Sources of Capital Funds Expended

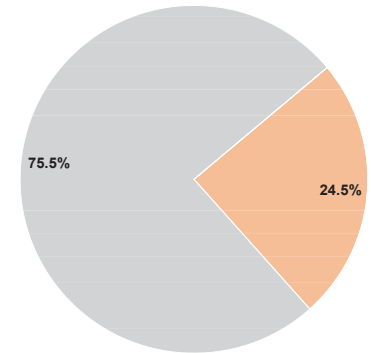
Fare Revenues	\$0	0.0%
Local Funds	\$45,818	24.5%
State Funds	\$141,100	75.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,918	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$989,120	\$81,544	\$186,918	179,919	272,081	20,418
Total	8	-	\$989,120	\$81,544	\$186,918	179,919	272,081	20,418

Performance Measures

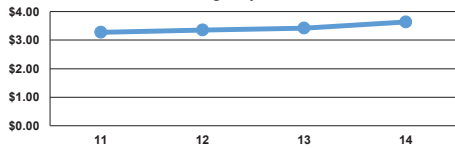
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.64	\$48.44
Total	\$3.64	\$48.44

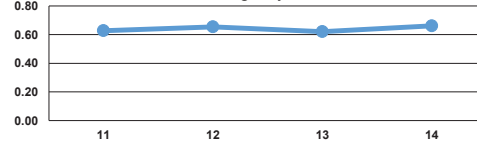
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.50	0.7	8.8
Total	\$5.50	0.7	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Doger Area Rapids Transit, City of Fort Dodge (DART)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
 515-239-1872

General Information

Service Consumption

169,052 Annual Unlinked Trips (UPT)

Service Supplied

244,900 Annual Vehicle Revenue Miles (VRM)
 22,705 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,023,826 Total Operating Expenses

Database Information

NTDID: 7R01-70108

Reporter Type: Rural General Public Transit

Financial Information

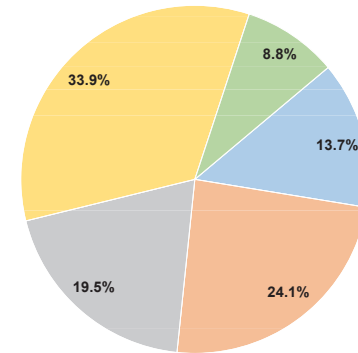
Sources of Operating Funds Expended

Fare Revenues	\$140,098	13.7%
Local Funds	\$246,402	24.1%
State Funds	\$199,894	19.5%
Federal Assistance	\$347,071	33.9%
Other Funds	\$90,361	8.8%
Total Operating Funds Expended	\$1,023,826	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$1,023,826	\$140,098	\$0	169,052	244,900	22,705
Total	17	-	\$1,023,826	\$140,098	\$0	169,052	244,900	22,705

Performance Measures

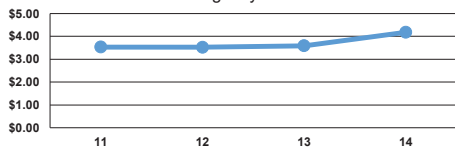
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.18	\$45.09
Total	\$4.18	\$45.09

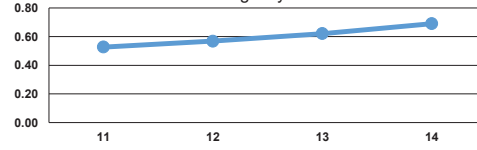
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.06	0.7	7.4
Total	\$6.06	0.7	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Burlington Urban Service (BUS)

2014 Annual Agency Profile

General Information

Service Consumption

218,723 Annual Unlinked Trips (UPT)

Service Supplied

225,475 Annual Vehicle Revenue Miles (VRM)

17,756 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$950,726 Total Operating Expenses

Database Information

NTDID: 7R01-70111

Reporter Type: Rural General Public Transit

Financial Information

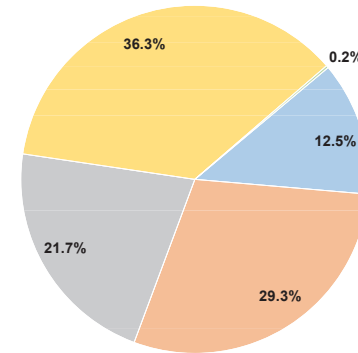
Sources of Operating Funds Expended

Fare Revenues	\$118,564	12.5%
Local Funds	\$278,707	29.3%
State Funds	\$206,021	21.7%
Federal Assistance	\$345,434	36.3%
Other Funds	\$2,000	0.2%
Total Operating Funds Expended	\$950,726	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$950,726	\$118,564	\$0	218,723	225,475	17,756
Total	12	-	\$950,726	\$118,564	\$0	218,723	225,475	17,756

Performance Measures

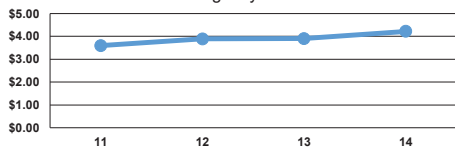
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.22	\$53.54
Total	\$4.22	\$53.54

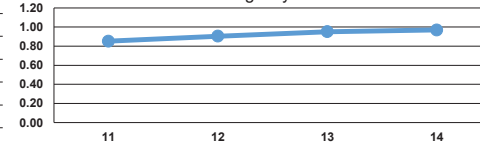
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.35	1.0	12.3
Total	\$4.35	1.0	12.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

185,441 Annual Unlinked Trips (UPT)

Service Supplied

264,806 Annual Vehicle Revenue Miles (VRM)

22,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,066,920 Total Operating Expenses

Database Information

NTDID: 7R01-70118

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$118,324	11.1%
Local Funds	\$382,052	35.8%
State Funds	\$187,940	17.6%
Federal Assistance	\$369,604	34.6%
Other Funds	\$9,000	0.8%

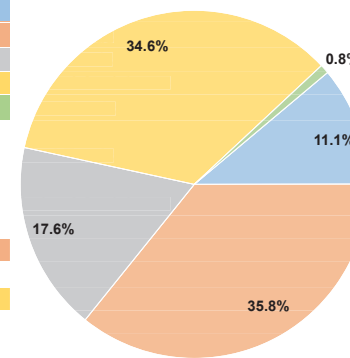
Total Operating Funds Expended \$1,066,920 100.0%

Sources of Capital Funds Expended

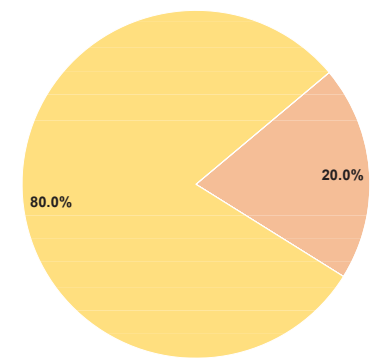
Fare Revenues	\$0	0.0%
Local Funds	\$6,552	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,208	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$32,760 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	-	\$0	\$0	\$0	0	0	0
Bus	11	-	\$1,066,920	\$118,324	\$32,760	185,441	264,806	22,104
Total	11	-	\$1,066,920	\$118,324	\$32,760	185,441	264,806	22,104

Performance Measures

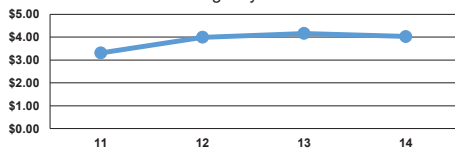
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	-	-
Bus	\$4.03	\$48.27
Total	\$4.03	\$48.27

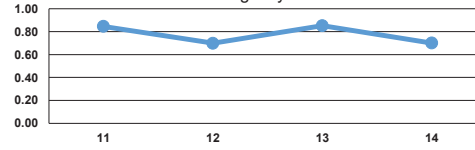
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	-	-	-
Bus	\$5.75	0.7	8.4
Total	\$5.75	0.7	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Siouxland Regional Transit System (SRTS)

2014 Annual Agency Profile

General Information

Service Consumption

175,561 Annual Unlinked Trips (UPT)

Service Supplied

620,669 Annual Vehicle Revenue Miles (VRM)

55,850 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,244,811 Total Operating Expenses

Database Information

NTDID: 7R01-70129

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$139,295	6.2%
Local Funds	\$0	0.0%
State Funds	\$271,711	12.1%
Federal Assistance	\$388,381	17.3%
Other Funds	\$1,445,424	64.4%

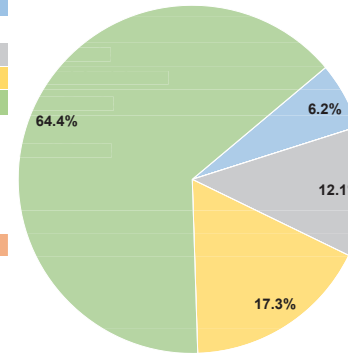
Total Operating Funds Expended \$2,244,811 100.0%

Sources of Capital Funds Expended

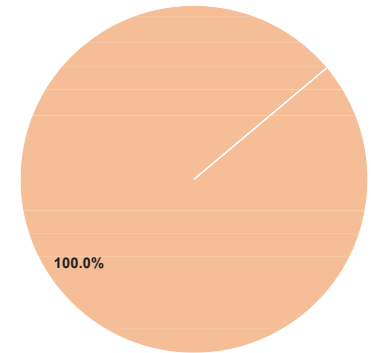
Fare Revenues	\$0	0.0%
Local Funds	\$86,493	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$86,493 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$2,244,811	\$139,295	\$86,493	175,561	620,669	55,850
Total	38	-	\$2,244,811	\$139,295	\$86,493	175,561	620,669	55,850

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$40.19
Total	\$3.62	\$40.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.79	0.3	3.1
Total	\$12.79	0.3	3.1

Delaware, Dubuque & Jackson County Regional Transi (RTA)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
 515-239-1872

General Information

Service Consumption
 154,653 Annual Unlinked Trips (UPT)

Service Supplied
 391,711 Annual Vehicle Revenue Miles (VRM)
 27,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,508,821 Total Operating Expenses

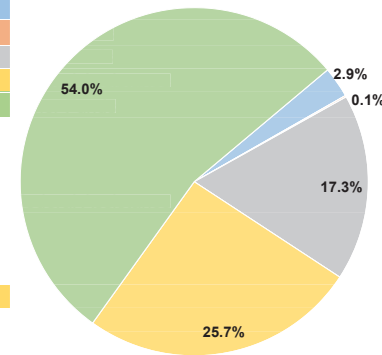
Database Information
 NTDID: 7R01-70136
 Reporter Type: Rural General Public Transit

Financial Information

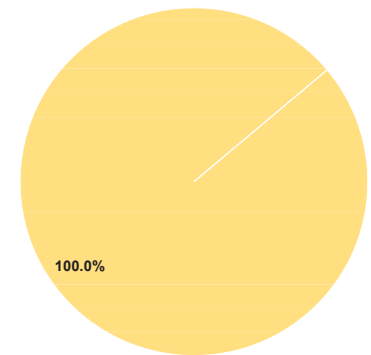
Sources of Operating Funds Expended			
Fare Revenues	\$43,194	2.9%	
Local Funds	\$2,101	0.1%	
State Funds	\$261,666	17.3%	
Federal Assistance	\$387,586	25.7%	
Other Funds	\$814,274	54.0%	
Total Operating Funds Expended	\$1,508,821	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$27,109	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$27,109	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,508,821	\$43,194	\$27,109	154,653	391,711	27,154
Total	19	-	\$1,508,821	\$43,194	\$27,109	154,653	391,711	27,154

Performance Measures

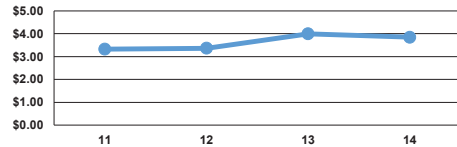
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$55.57
Total	\$3.85	\$55.57

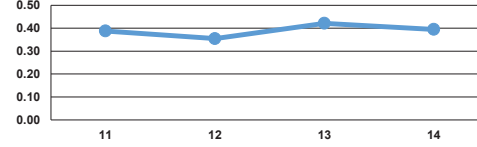
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.76	0.4	5.7
Total	\$9.76	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

195,454 Annual Unlinked Trips (UPT)

Service Supplied

941,167 Annual Vehicle Revenue Miles (VRM)
67,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,033,206 Total Operating Expenses

Database Information

NTDID: 7R01-70138

Reporter Type: Rural General Public Transit

Financial Information

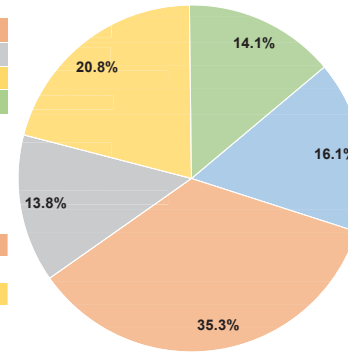
Sources of Operating Funds Expended

Fare Revenues	\$487,499	16.1%
Local Funds	\$1,070,307	35.3%
State Funds	\$418,513	13.8%
Federal Assistance	\$629,957	20.8%
Other Funds	\$426,930	14.1%
Total Operating Funds Expended	\$3,033,206	100.0%

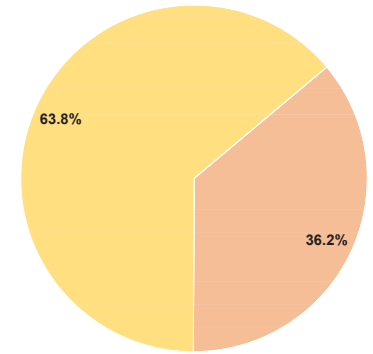
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,288	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$115,200	63.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,488	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68	-	\$3,033,206	\$487,499	\$180,488	195,454	941,167	67,826
Total	68	-	\$3,033,206	\$487,499	\$180,488	195,454	941,167	67,826

Performance Measures

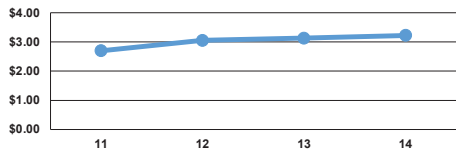
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response		
Total	\$3.22	\$44.72

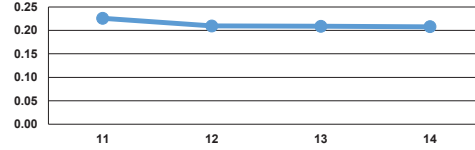
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response			
Total	\$15.52	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

332,925 Annual Unlinked Trips (UPT)

Service Supplied

350,924 Annual Vehicle Revenue Miles (VRM)

25,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,718,332 Total Operating Expenses

Database Information

NTDID: 7R01-70173

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$254,817	14.8%
Local Funds	\$476,108	27.7%
State Funds	\$255,650	14.9%
Federal Assistance	\$731,757	42.6%
Other Funds	\$0	0.0%

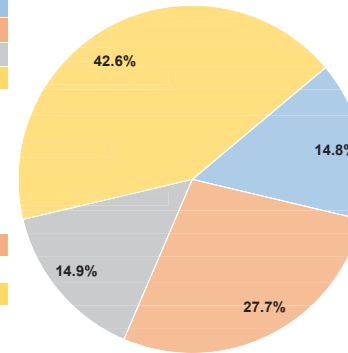
Total Operating Funds Expended \$1,718,332 100.0%

Sources of Capital Funds Expended

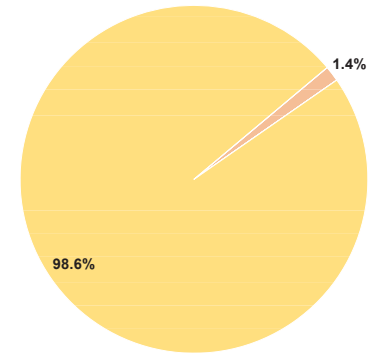
Fare Revenues	\$0	0.0%
Local Funds	\$4,741	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$323,559	98.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$328,300 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$1,718,332	\$254,817	\$328,300	332,925	350,924	25,865
Total	12	-	\$1,718,332	\$254,817	\$328,300	332,925	350,924	25,865

Performance Measures

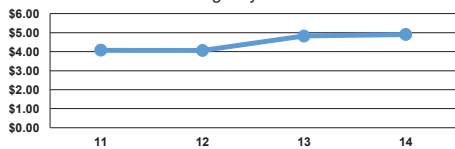
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.90	\$66.43
Total	\$4.90	\$66.43

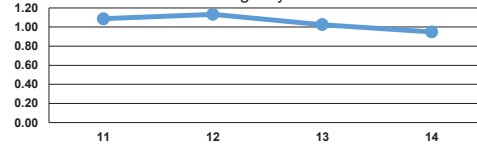
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.16	0.9	12.9
Total	\$5.16	0.9	12.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

395,350 Annual Unlinked Trips (UPT)

Service Supplied

1,254,055 Annual Vehicle Revenue Miles (VRM)
 79,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,922,133 Total Operating Expenses

Database Information

NTDID: 7R01-70185

Reporter Type: Rural General Public Transit

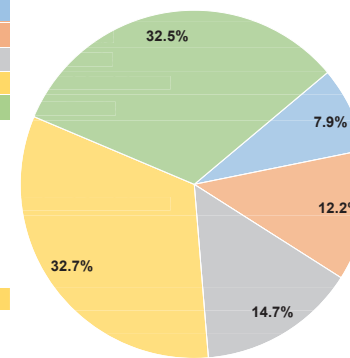
Sources of Operating Funds Expended

Fare Revenues	\$231,830	7.9%
Local Funds	\$356,268	12.2%
State Funds	\$429,289	14.7%
Federal Assistance	\$954,214	32.7%
Other Funds	\$950,532	32.5%
Total Operating Funds Expended	\$2,922,133	100.0%

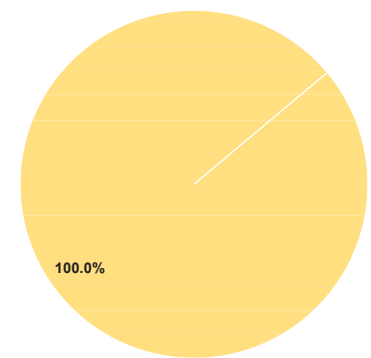
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$135,244	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,244	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	-	\$2,922,133	\$231,830	\$135,244	395,350	1,254,055	79,977
Total	75	-	\$2,922,133	\$231,830	\$135,244	395,350	1,254,055	79,977

Performance Measures

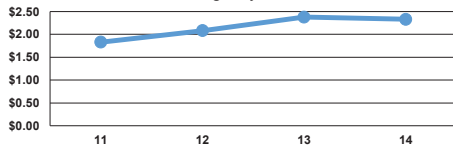
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$36.54
Total	\$2.33	\$36.54

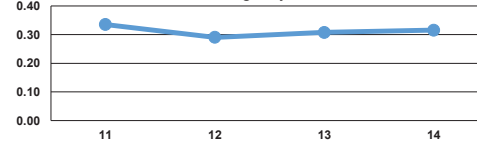
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.39	0.3	4.9
Total	\$7.39	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Iowa Community Action Corporation (NEICAT)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
 515-239-1872

General Information

Service Consumption

177,501 Annual Unlinked Trips (UPT)

Service Supplied

1,165,833 Annual Vehicle Revenue Miles (VRM)
 94,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,703,013 Total Operating Expenses

Database Information

NTDID: 7R01-70195

Reporter Type: Rural General Public Transit

Financial Information

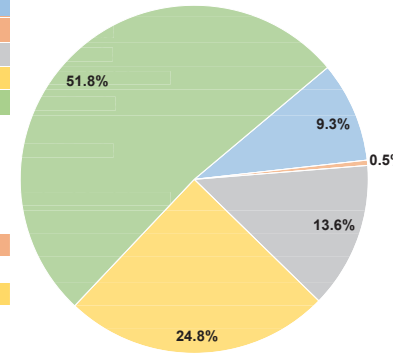
Sources of Operating Funds Expended

Fare Revenues	\$252,543	9.3%
Local Funds	\$13,319	0.5%
State Funds	\$367,043	13.6%
Federal Assistance	\$669,080	24.8%
Other Funds	\$1,401,028	51.8%
Total Operating Funds Expended	\$2,703,013	100.0%

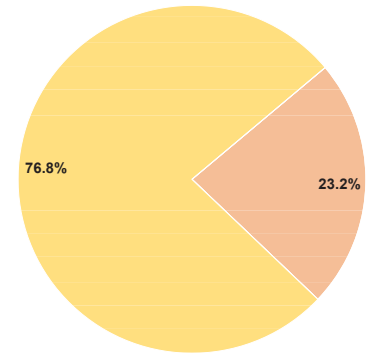
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,618	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$18,569	76.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,187	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,703,013	\$252,543	\$24,187	177,501	1,165,833	94,968
Total	46	-	\$2,703,013	\$252,543	\$24,187	177,501	1,165,833	94,968

Performance Measures

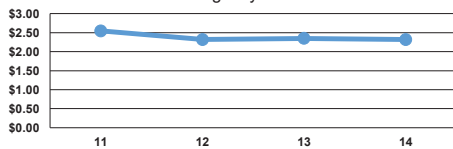
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$28.46
Total	\$2.32	\$28.46

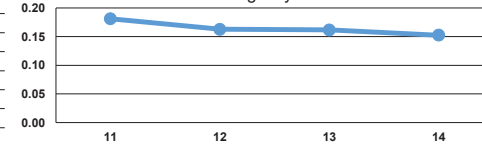
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.23	0.2	1.9
Total	\$15.23	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

132,213 Annual Unlinked Trips (UPT)

Service Supplied

368,358 Annual Vehicle Revenue Miles (VRM)
20,340 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,122,633 Total Operating Expenses

Database Information

NTDID: 7R01-70217

Reporter Type: Rural General Public Transit

Financial Information

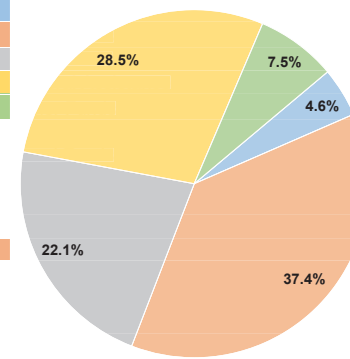
Sources of Operating Funds Expended

Fare Revenues	\$51,327	4.6%
Local Funds	\$419,849	37.4%
State Funds	\$247,849	22.1%
Federal Assistance	\$319,816	28.5%
Other Funds	\$83,792	7.5%
Total Operating Funds Expended	\$1,122,633	100.0%

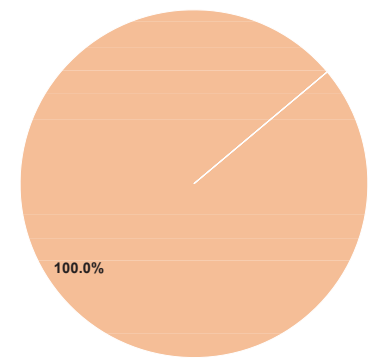
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,599	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,599	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,122,633	\$51,327	\$8,599	132,213	368,358	20,340
Total	16	-	\$1,122,633	\$51,327	\$8,599	132,213	368,358	20,340

Performance Measures

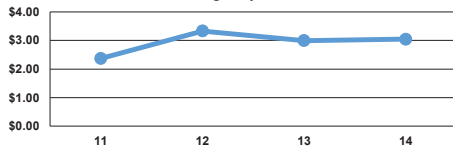
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$55.19
Total	\$3.05	\$55.19

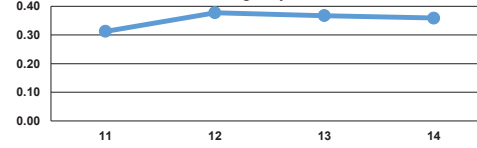
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.49	0.4	6.5
Total	\$8.49	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

44,794 Annual Unlinked Trips (UPT)

Service Supplied

309,581 Annual Vehicle Revenue Miles (VRM)
20,396 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$754,674 Total Operating Expenses

Database Information

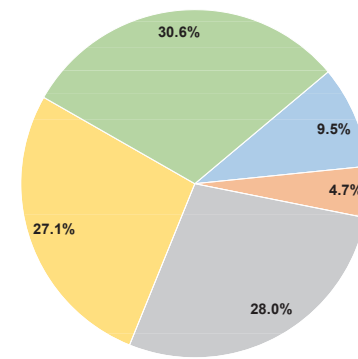
NTDID: 7R01-70219

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$71,719	9.5%
Local Funds	\$35,777	4.7%
State Funds	\$211,242	28.0%
Federal Assistance	\$204,808	27.1%
Other Funds	\$231,128	30.6%
Total Operating Funds Expended	\$754,674	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$754,674	\$71,719	\$0	44,794	309,581	20,396
Total	10	-	\$754,674	\$71,719	\$0	44,794	309,581	20,396

Performance Measures

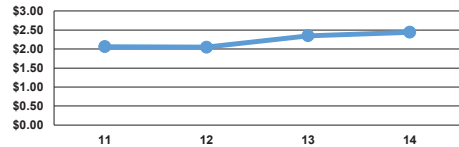
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$37.00
Total	\$2.44	\$37.00

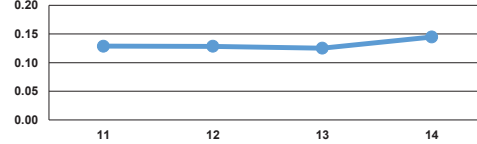
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.85	0.1	2.2
Total	\$16.85	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

134,404 Annual Unlinked Trips (UPT)

Service Supplied

445,122 Annual Vehicle Revenue Miles (VRM)

39,644 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,157,805 Total Operating Expenses

Database Information

NTDID: 7R01-70221

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$104,558	9.0%
Local Funds	\$60,161	5.2%
State Funds	\$276,195	23.9%
Federal Assistance	\$343,444	29.7%
Other Funds	\$373,447	32.3%

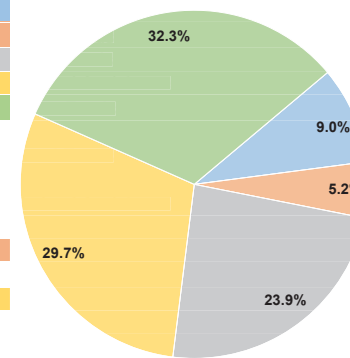
Total Operating Funds Expended \$1,157,805 100.0%

Sources of Capital Funds Expended

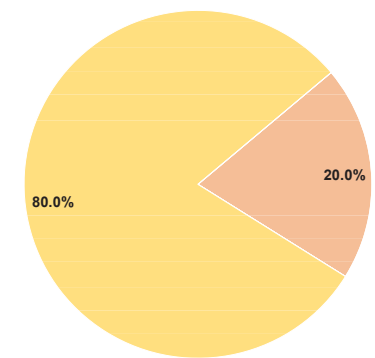
Fare Revenues	\$0	0.0%
Local Funds	\$4,267	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,068	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$21,335 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,157,805	\$104,558	\$21,335	134,404	445,122	39,644
Total	22	-	\$1,157,805	\$104,558	\$21,335	134,404	445,122	39,644

Performance Measures

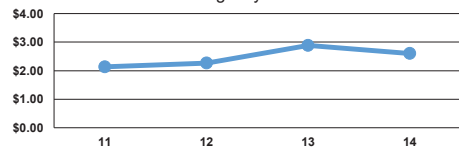
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$29.21
Total	\$2.60	\$29.21

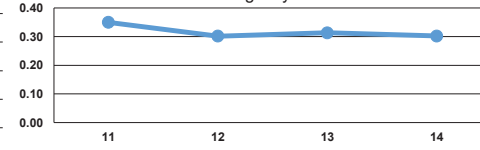
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.61	0.3	3.4
Total	\$8.61	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
177,132 Annual Unlinked Trips (UPT)

Service Supplied
977,974 Annual Vehicle Revenue Miles (VRM)
46,285 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,891,485 Total Operating Expenses

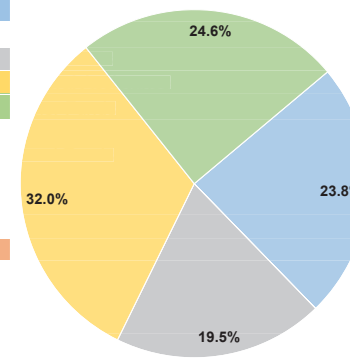
Database Information
NTDID: 7R01-70224
Reporter Type: Rural General Public Transit

Financial Information

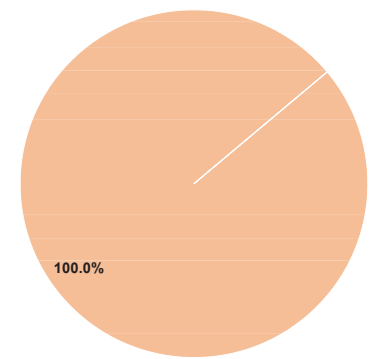
Sources of Operating Funds Expended			
Fare Revenues	\$450,762	23.8%	
Local Funds	\$0	0.0%	
State Funds	\$369,738	19.5%	
Federal Assistance	\$606,025	32.0%	
Other Funds	\$464,960	24.6%	
Total Operating Funds Expended	\$1,891,485	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$37,976	100.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$37,976	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$1,891,485	\$450,762	\$37,976	177,132	977,974	46,285
Total	50	-	\$1,891,485	\$450,762	\$37,976	177,132	977,974	46,285

Performance Measures

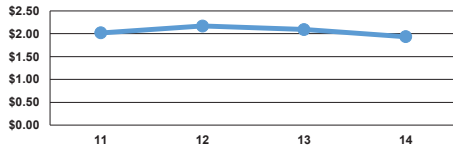
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$40.87
Total	\$1.93	\$40.87

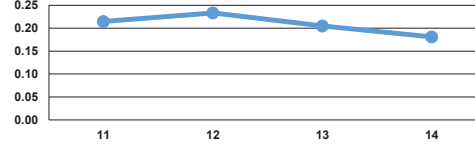
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.68	0.2	3.8
Total	\$10.68	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Regional Transit Authority/RIDES (RIDES)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

293,825 Annual Unlinked Trips (UPT)

Service Supplied

938,577 Annual Vehicle Revenue Miles (VRM)
75,744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,603,145 Total Operating Expenses

Database Information

NTDID: 7R01-70240

Reporter Type: Rural General Public Transit

Financial Information

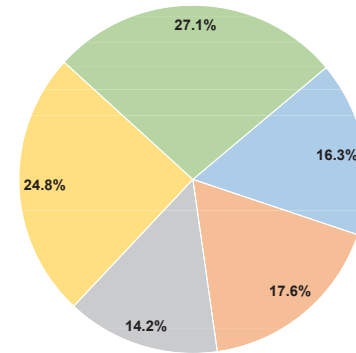
Sources of Operating Funds Expended

Fare Revenues	\$423,507	16.3%
Local Funds	\$458,029	17.6%
State Funds	\$370,938	14.2%
Federal Assistance	\$644,601	24.8%
Other Funds	\$706,070	27.1%
Total Operating Funds Expended	\$2,603,145	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	-	\$2,603,145	\$423,507	\$0	293,825	938,577	75,744
Total	51	-	\$2,603,145	\$423,507	\$0	293,825	938,577	75,744

Performance Measures

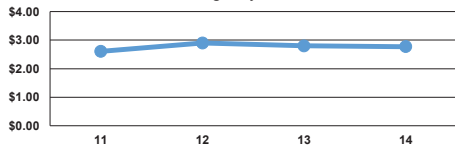
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$34.37
Total	\$2.77	\$34.37

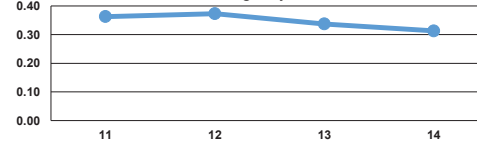
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.86	0.3	3.9
Total	\$8.86	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

148,958 Annual Unlinked Trips (UPT)

Service Supplied

682,482 Annual Vehicle Revenue Miles (VRM)
 37,059 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,349,724 Total Operating Expenses

Database Information

NTDID: 7R01-70242

Reporter Type: Rural General Public Transit

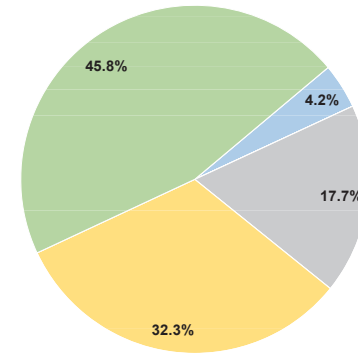
Sources of Operating Funds Expended

Fare Revenues	\$56,698	4.2%
Local Funds	\$0	0.0%
State Funds	\$238,917	17.7%
Federal Assistance	\$435,462	32.3%
Other Funds	\$618,647	45.8%
Total Operating Funds Expended	\$1,349,724	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,349,724	\$56,698	\$0	148,958	682,482	37,059
Total	36	-	\$1,349,724	\$56,698	\$0	148,958	682,482	37,059

Performance Measures

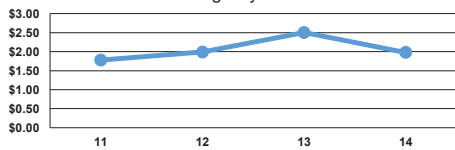
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$36.42
Total	\$1.98	\$36.42

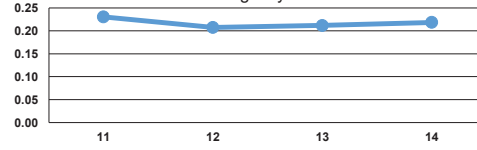
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.06	0.2	4.0
Total	\$9.06	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

198,271 Annual Unlinked Trips (UPT)

Service Supplied

434,027 Annual Vehicle Revenue Miles (VRM)
 32,097 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,242,930 Total Operating Expenses

Database Information

NTDID: 7R01-70256

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$115,481	9.3%
Local Funds	\$0	0.0%
State Funds	\$290,031	23.3%
Federal Assistance	\$408,705	32.9%
Other Funds	\$428,713	34.5%

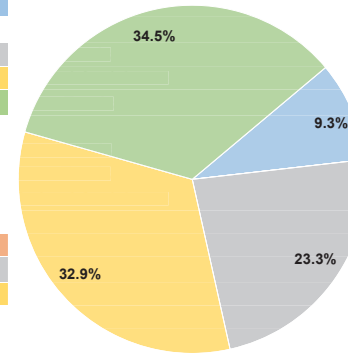
Total Operating Funds Expended \$1,242,930 100.0%

Sources of Capital Funds Expended

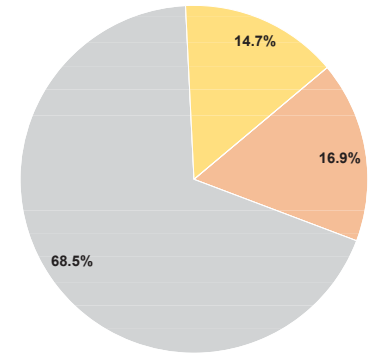
Fare Revenues	\$0	0.0%
Local Funds	\$47,402	16.9%
State Funds	\$192,501	68.5%
Federal Assistance	\$41,225	14.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$281,128 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,242,930	\$115,481	\$281,128	198,271	434,027	32,097
Total	31	-	\$1,242,930	\$115,481	\$281,128	198,271	434,027	32,097

Performance Measures

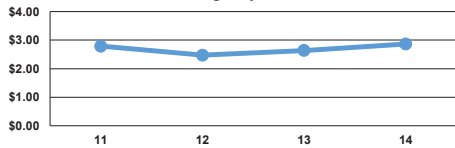
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$38.72
Total	\$2.86	\$38.72

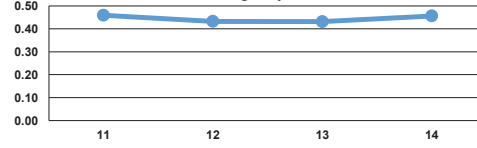
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.27	0.5	6.2
Total	\$6.27	0.5	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Iowa Planning Council /SW Iowa Transit (SWITA)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
 515-239-1872

General Information

Service Consumption
 389,397 Annual Unlinked Trips (UPT)

Service Supplied
 1,603,070 Annual Vehicle Revenue Miles (VRM)
 87,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,879,833 Total Operating Expenses

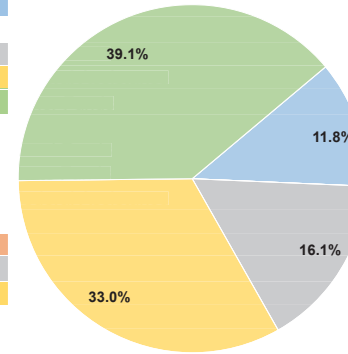
Database Information
 NTDID: 7R01-70258
 Reporter Type: Rural General Public Transit

Financial Information

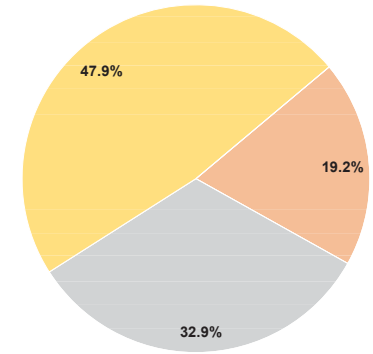
Sources of Operating Funds Expended			
Fare Revenues	\$339,727	11.8%	
Local Funds	\$0	0.0%	
State Funds	\$463,625	16.1%	
Federal Assistance	\$951,469	33.0%	
Other Funds	\$1,125,012	39.1%	
Total Operating Funds Expended	\$2,879,833	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$94,817	19.2%	
State Funds	\$162,240	32.9%	
Federal Assistance	\$236,381	47.9%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$493,438	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63	-	\$2,879,833	\$339,727	\$493,438	389,397	1,603,070	87,966
Total	63	-	\$2,879,833	\$339,727	\$493,438	389,397	1,603,070	87,966

Performance Measures

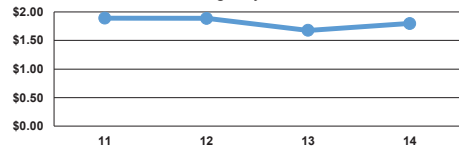
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$32.74
Total	\$1.80	\$32.74

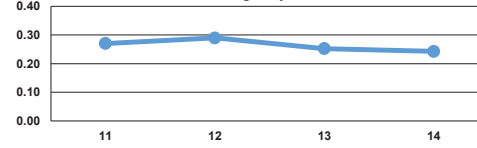
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.40	0.2	4.4
Total	\$7.40	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

211,886 Annual Unlinked Trips (UPT)

Service Supplied

335,606 Annual Vehicle Revenue Miles (VRM)
26,328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$807,715 Total Operating Expenses

Database Information

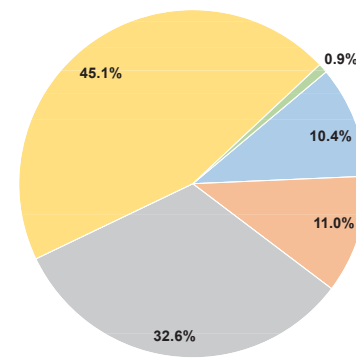
NTDID: 7R01-70260

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$84,202	10.4%
Local Funds	\$88,784	11.0%
State Funds	\$263,231	32.6%
Federal Assistance	\$364,411	45.1%
Other Funds	\$7,087	0.9%
Total Operating Funds Expended	\$807,715	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$807,715	\$84,202	\$0	211,886	335,606	26,328
Total	6	-	\$807,715	\$84,202	\$0	211,886	335,606	26,328

Performance Measures

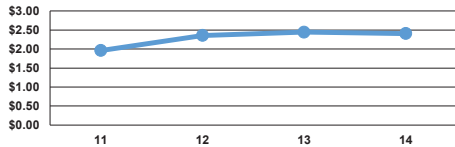
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.41	\$30.68
Total	\$2.41	\$30.68

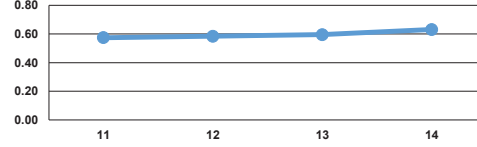
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.81	0.6	8.0
Total	\$3.81	0.6	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

72,598 Annual Unlinked Trips (UPT)

Service Supplied

193,776 Annual Vehicle Revenue Miles (VRM)

7,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$521,051 Total Operating Expenses

Database Information

NTDID: 7R02-70060

Reporter Type: Rural General Public Transit

Financial Information

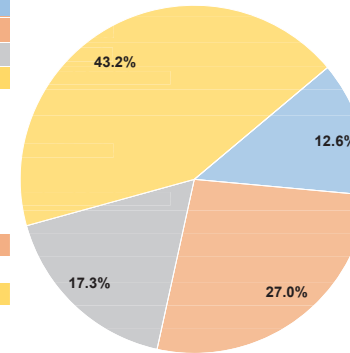
Sources of Operating Funds Expended

Fare Revenues	\$65,426	12.6%
Local Funds	\$140,625	27.0%
State Funds	\$90,000	17.3%
Federal Assistance	\$225,000	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$521,051	100.0%

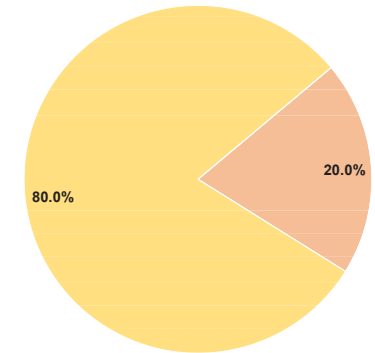
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,078	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,390	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$521,051	\$65,426	\$110,390	72,598	193,776	7,227
Total	10	-	\$521,051	\$65,426	\$110,390	72,598	193,776	7,227

Performance Measures

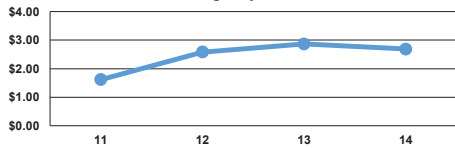
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$72.10
Total	\$2.69	\$72.10

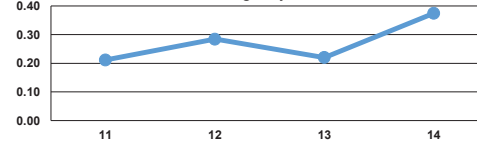
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.18	0.4	10.0
Total	\$7.18	0.4	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,728 Annual Unlinked Trips (UPT)

Service Supplied

14,005 Annual Vehicle Revenue Miles (VRM)
 2,080 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,856 Total Operating Expenses

Database Information

NTDID: 7R02-70062

Reporter Type: Rural General Public Transit

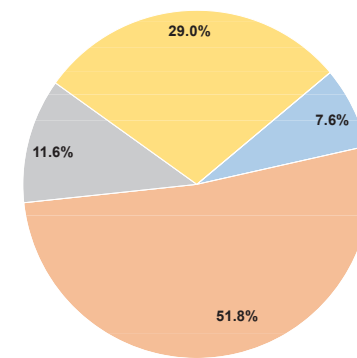
Sources of Operating Funds Expended

Fare Revenues	\$3,405	7.6%
Local Funds	\$23,251	51.8%
State Funds	\$5,200	11.6%
Federal Assistance	\$13,000	29.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,856	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$44,856	\$3,405	\$0	4,728	14,005	2,080
Total	1	-	\$44,856	\$3,405	\$0	4,728	14,005	2,080

Performance Measures

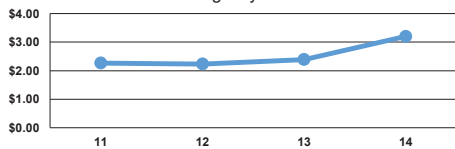
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$21.57
Total	\$3.20	\$21.57

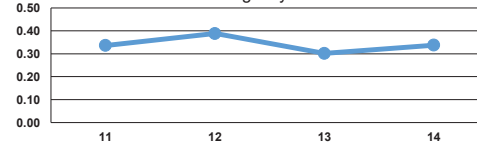
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.49	0.3	2.3
Total	\$9.49	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

11,621 Annual Unlinked Trips (UPT)

Service Supplied

21,890 Annual Vehicle Revenue Miles (VRM)
2,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,048 Total Operating Expenses

Database Information

NTDID: 7R02-70068

Reporter Type: Rural General Public Transit

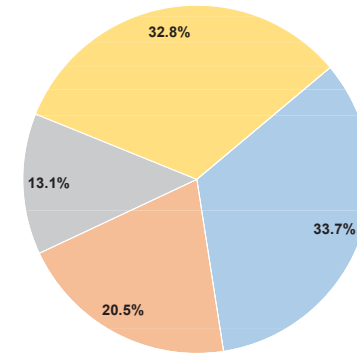
Sources of Operating Funds Expended

Fare Revenues	\$10,786	33.7%
Local Funds	\$6,562	20.5%
State Funds	\$4,200	13.1%
Federal Assistance	\$10,500	32.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,048	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$32,048	\$10,786	\$0	11,621	21,890	2,165
Total	1	-	\$32,048	\$10,786	\$0	11,621	21,890	2,165

Performance Measures

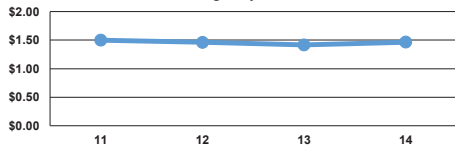
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$14.80
Total	\$1.46	\$14.80

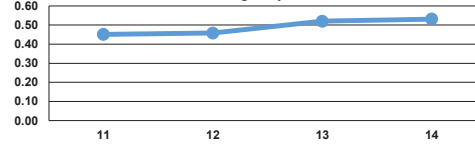
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.76	0.5	5.4
Total	\$2.76	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,747 Annual Unlinked Trips (UPT)

Service Supplied

196,074 Annual Vehicle Revenue Miles (VRM)

14,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$852,746 Total Operating Expenses

Database Information

NTDID: 7R02-70070

Reporter Type: Rural General Public Transit

Financial Information

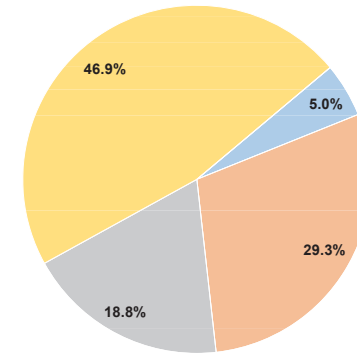
Sources of Operating Funds Expended

Fare Revenues	\$42,869	5.0%
Local Funds	\$249,963	29.3%
State Funds	\$159,975	18.8%
Federal Assistance	\$399,939	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$852,746	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$852,746	\$42,869	\$0	75,747	196,074	14,921
Total	9	-	\$852,746	\$42,869	\$0	75,747	196,074	14,921

Performance Measures

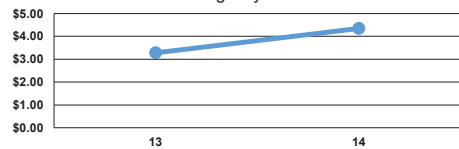
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.35	\$57.15
Total	\$4.35	\$57.15

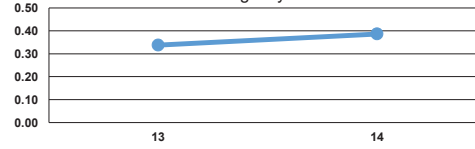
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.26	0.4	5.1
Total	\$11.26	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morris County Transportation (formerly Morris Co Senior Citizens)

501 S. Main
Council Grove, KS 66846

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,808 Annual Unlinked Trips (UPT)

Service Supplied

54,185 Annual Vehicle Revenue Miles (VRM)

4,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,587 Total Operating Expenses

Database Information

NTDID: 7R02-70072

Reporter Type: Rural General Public Transit

Financial Information

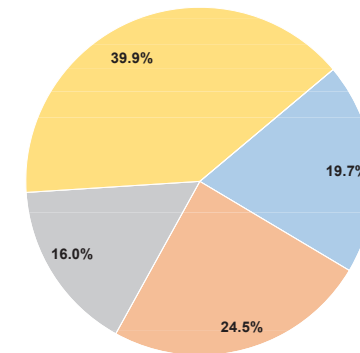
Sources of Operating Funds Expended

Fare Revenues	\$11,128	19.7%
Local Funds	\$13,847	24.5%
State Funds	\$9,032	16.0%
Federal Assistance	\$22,580	39.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,587	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$56,587	\$11,128	\$0	4,808	54,185	4,200
Total	3	-	\$56,587	\$11,128	\$0	4,808	54,185	4,200

Performance Measures

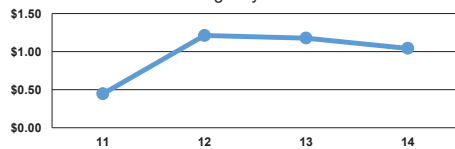
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$13.47
Total	\$1.04	\$13.47

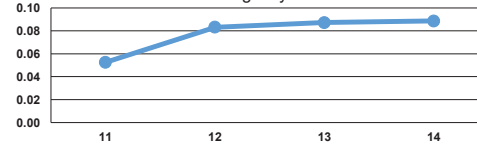
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.77	0.1	1.1
Total	\$11.77	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stevens County Health Department

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

1042 S Jackson
Suite A
Hugoton, KS 67951

General Information

Service Consumption

1,925 Annual Unlinked Trips (UPT)

Service Supplied

26,018 Annual Vehicle Revenue Miles (VRM)
608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,739 Total Operating Expenses

Database Information

NTDID: 7R02-70077

Reporter Type: Rural General Public Transit

Financial Information

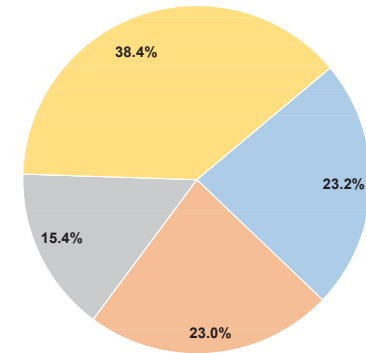
Sources of Operating Funds Expended

Fare Revenues	\$6,449	23.2%
Local Funds	\$6,387	23.0%
State Funds	\$4,258	15.4%
Federal Assistance	\$10,645	38.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$27,739	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$27,739	\$6,449	\$0	1,925	26,018	608
Total	1	-	\$27,739	\$6,449	\$0	1,925	26,018	608

Performance Measures

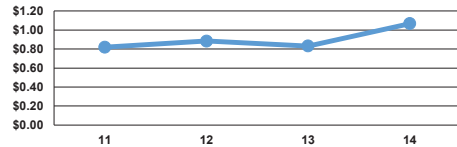
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.07	\$45.62
Total	\$1.07	\$45.62

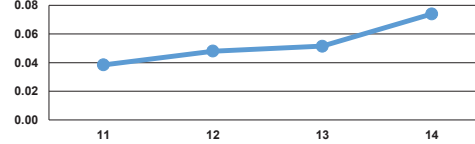
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	0.1	3.2
Total	\$14.41	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southeast Kansas Community Action Program (SEK-CAP)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

98,843 Annual Unlinked Trips (UPT)

Service Supplied

338,155 Annual Vehicle Revenue Miles (VRM)

21,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,856 Total Operating Expenses

Database Information

NTDID: 7R02-70078

Reporter Type: Rural General Public Transit

Financial Information

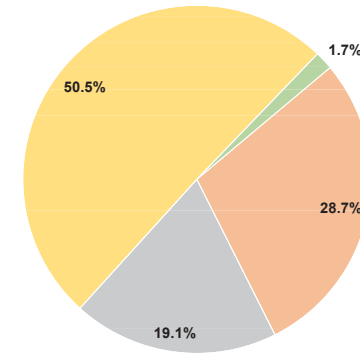
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$175,026	28.7%
State Funds	\$116,684	19.1%
Federal Assistance	\$307,776	50.5%
Other Funds	\$10,370	1.7%
Total Operating Funds Expended	\$609,856	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	20	-	\$609,856	\$0	\$0	98,843	338,155	21,374
Total	20	-	\$609,856	\$0	\$0	98,843	338,155	21,374

Performance Measures

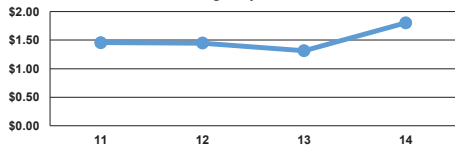
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.80	\$28.53
Total	\$1.80	\$28.53

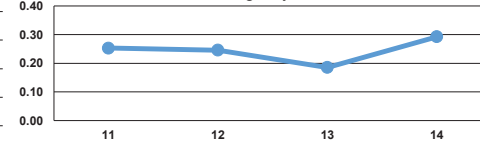
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.17	0.3	4.6
Total	\$6.17	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

15,536 Annual Unlinked Trips (UPT)

Service Supplied

32,865 Annual Vehicle Revenue Miles (VRM)
2,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,357 Total Operating Expenses

Database Information

NTDID: 7R02-70080

Reporter Type: Rural General Public Transit

Financial Information

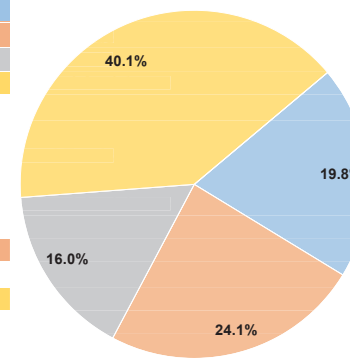
Sources of Operating Funds Expended

Fare Revenues	\$15,732	19.8%
Local Funds	\$19,087	24.1%
State Funds	\$12,725	16.0%
Federal Assistance	\$31,813	40.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,357	100.0%

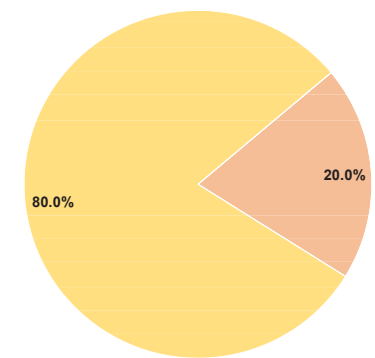
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,727	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,910	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,637	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$79,357	\$15,732	\$53,637	15,536	32,865	2,666
Total	2	-	\$79,357	\$15,732	\$53,637	15,536	32,865	2,666

Performance Measures

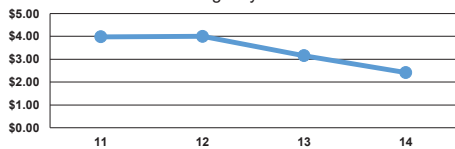
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$29.77
Total	\$2.41	\$29.77

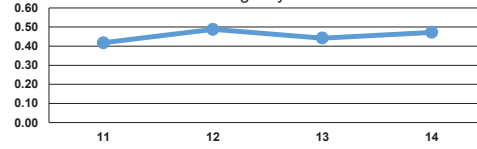
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.11	0.5	5.8
Total	\$5.11	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Norton County Senior Citizens

2014 Annual Agency Profile

General Information

Service Consumption

5,442 Annual Unlinked Trips (UPT)

Service Supplied

6,460 Annual Vehicle Revenue Miles (VRM)

1,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$23,069 Total Operating Expenses

Database Information

NTDID: 7R02-70084

Reporter Type: Rural General Public Transit

Financial Information

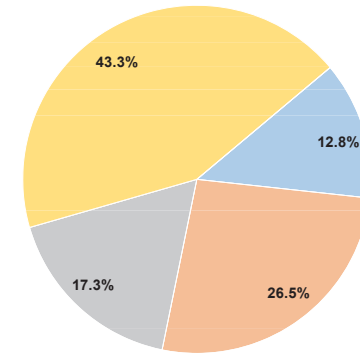
Sources of Operating Funds Expended

Fare Revenues	\$2,960	12.8%
Local Funds	\$6,109	26.5%
State Funds	\$4,000	17.3%
Federal Assistance	\$10,000	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,069	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$23,069	\$2,960	\$0	5,442	6,460	1,587
Total	2	-	\$23,069	\$2,960	\$0	5,442	6,460	1,587

Performance Measures

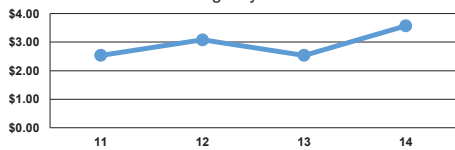
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$14.54
Total	\$3.57	\$14.54

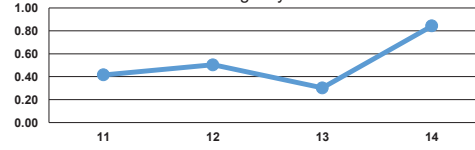
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.24	0.8	3.4
Total	\$4.24	0.8	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rush County Public Transportation

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,821 Annual Unlinked Trips (UPT)

Service Supplied

19,716 Annual Vehicle Revenue Miles (VRM)

1,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,903 Total Operating Expenses

Database Information

NTDID: 7R02-70086

Reporter Type: Rural General Public Transit

Financial Information

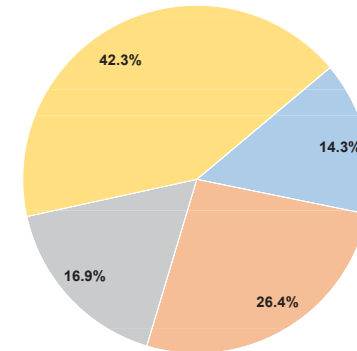
Sources of Operating Funds Expended

Fare Revenues	\$4,566	14.3%
Local Funds	\$8,437	26.4%
State Funds	\$5,400	16.9%
Federal Assistance	\$13,500	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,903	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$31,903	\$4,566	\$0	8,821	19,716	1,348
Total	1	-	\$31,903	\$4,566	\$0	8,821	19,716	1,348

Performance Measures

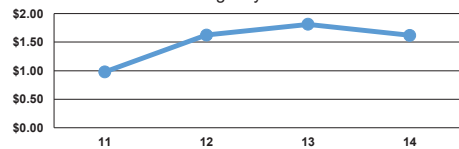
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$23.67
Total	\$1.62	\$23.67

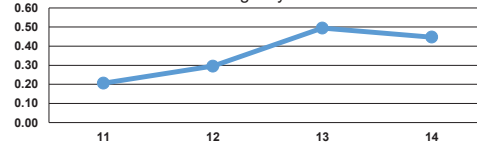
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	0.4	6.5
Total	\$3.62	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Public Transportation

2014 Annual Agency Profile

General Information

Service Consumption

2,887 Annual Unlinked Trips (UPT)

Service Supplied

12,657 Annual Vehicle Revenue Miles (VRM)
337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,597 Total Operating Expenses

Database Information

NTDID: 7R02-70087

Reporter Type: Rural General Public Transit

Financial Information

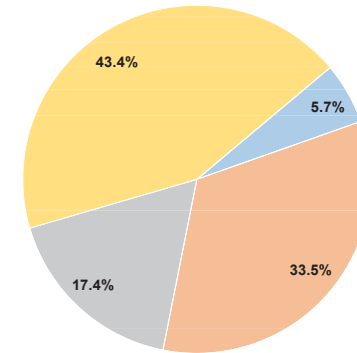
Sources of Operating Funds Expended

Fare Revenues	\$3,288	5.7%
Local Funds	\$19,309	33.5%
State Funds	\$10,000	17.4%
Federal Assistance	\$25,000	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,597	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$57,597	\$3,288	\$0	2,887	12,657	337
Total	3	-	\$57,597	\$3,288	\$0	2,887	12,657	337

Performance Measures

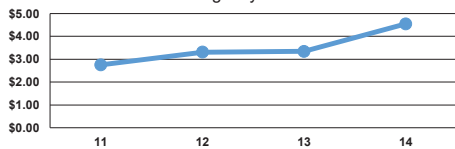
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$170.91
Total	\$4.55	\$170.91

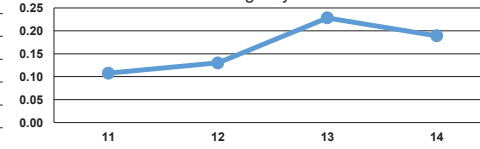
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.2	8.6
Total	\$19.95	0.2	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rooks County Transportation Service

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,933 Annual Unlinked Trips (UPT)

Service Supplied

91,837 Annual Vehicle Revenue Miles (VRM)
2,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,788 Total Operating Expenses

Database Information

NTDID: 7R02-70088

Reporter Type: Rural General Public Transit

Financial Information

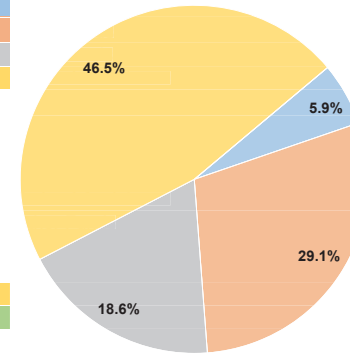
Sources of Operating Funds Expended

Fare Revenues	\$5,663	5.9%
Local Funds	\$28,125	29.1%
State Funds	\$18,000	18.6%
Federal Assistance	\$45,000	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,788	100.0%

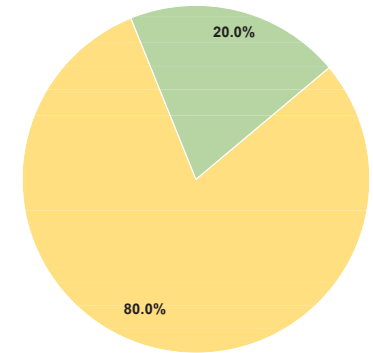
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,426	80.0%
Other Funds	\$7,606	20.0%
Total Capital Funds Expended	\$38,032	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$96,788	\$5,663	\$38,032	4,933	91,837	2,869
Total	3	-	\$96,788	\$5,663	\$38,032	4,933	91,837	2,869

Performance Measures

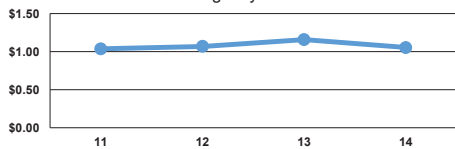
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$33.74
Total	\$1.05	\$33.74

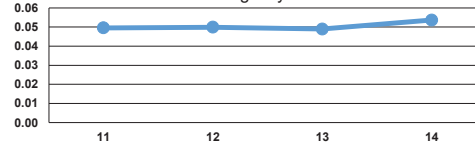
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.62	0.1	1.7
Total	\$19.62	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,058 Annual Unlinked Trips (UPT)

Service Supplied

37,747 Annual Vehicle Revenue Miles (VRM)
2,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,524 Total Operating Expenses

Database Information

NTDID: 7R02-70089

Reporter Type: Rural General Public Transit

Financial Information

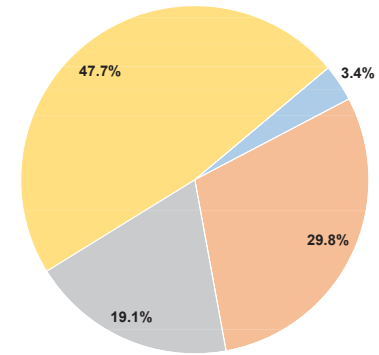
Sources of Operating Funds Expended

Fare Revenues	\$2,764	3.4%
Local Funds	\$24,000	29.8%
State Funds	\$15,360	19.1%
Federal Assistance	\$38,400	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,524	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$80,524	\$2,764	\$0	10,058	37,747	2,374
Total	5	-	\$80,524	\$2,764	\$0	10,058	37,747	2,374

Performance Measures

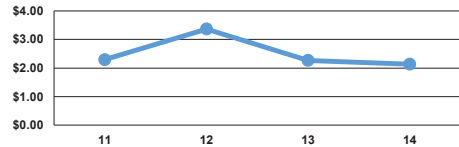
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$33.92
Total	\$2.13	\$33.92

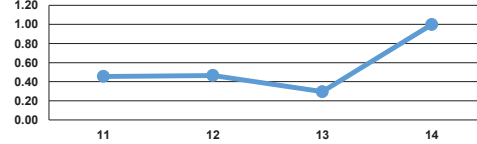
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.01	0.3	4.2
Total	\$8.01	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

3,882 Annual Unlinked Trips (UPT)

Service Supplied

6,421 Annual Vehicle Revenue Miles (VRM)

1,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,648 Total Operating Expenses

Database Information

NTDID: 7R02-70093

Reporter Type: Rural General Public Transit

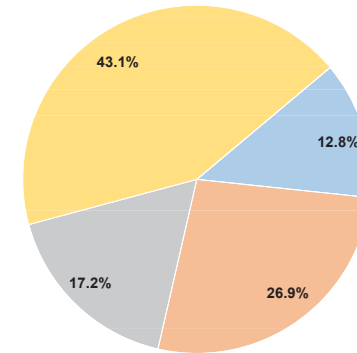
Sources of Operating Funds Expended

Fare Revenues	\$3,918	12.8%
Local Funds	\$8,250	26.9%
State Funds	\$5,280	17.2%
Federal Assistance	\$13,200	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,648	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$30,648	\$3,918	\$0	3,882	6,421	1,202
Total	1	-	\$30,648	\$3,918	\$0	3,882	6,421	1,202

Performance Measures

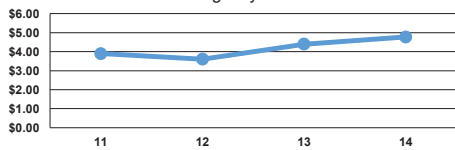
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$25.50
Total	\$4.77	\$25.50

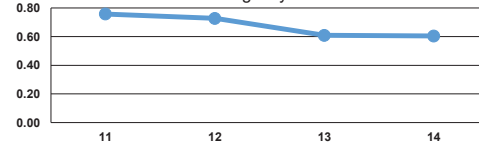
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	0.6	3.2
Total	\$7.89	0.6	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Wakeeney Transportation Bus

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

408 Russell Ave.
Wakeeney, KS 67672

General Information

Financial Information

Service Consumption

6,263 Annual Unlinked Trips (UPT)

Service Supplied

5,315 Annual Vehicle Revenue Miles (VRM)
816 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,625 Total Operating Expenses

Database Information

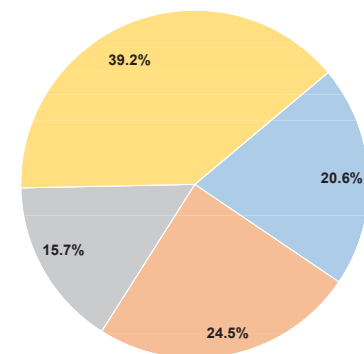
NTDID: 7R02-70094

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$5,069	20.6%
Local Funds	\$6,038	24.5%
State Funds	\$3,862	15.7%
Federal Assistance	\$9,656	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,625	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,625	\$5,069	\$0	6,263	5,315	816
Total	1	-	\$24,625	\$5,069	\$0	6,263	5,315	816

Performance Measures

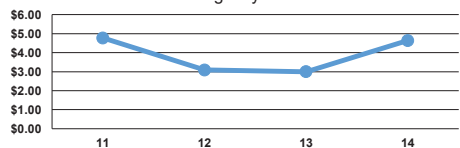
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$30.18
Total	\$4.63	\$30.18

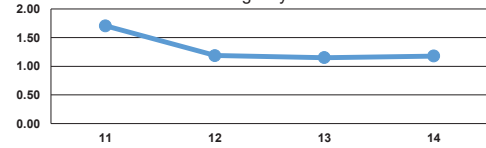
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.93	1.2	7.7
Total	\$3.93	1.2	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

1,546 Annual Unlinked Trips (UPT)

Service Supplied

33,943 Annual Vehicle Revenue Miles (VRM)
726 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,484 Total Operating Expenses

Database Information

NTDID: 7R02-70096

Reporter Type: Rural General Public Transit

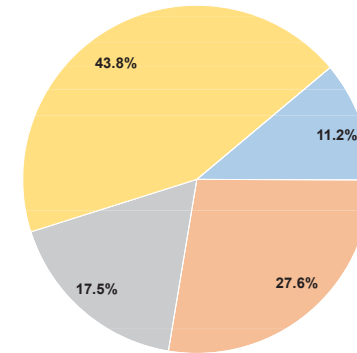
Sources of Operating Funds Expended

Fare Revenues	\$6,871	11.2%
Local Funds	\$16,939	27.6%
State Funds	\$10,764	17.5%
Federal Assistance	\$26,910	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,484	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$61,484	\$6,871	\$0	1,546	33,943	726
Total	2	-	\$61,484	\$6,871	\$0	1,546	33,943	726

Performance Measures

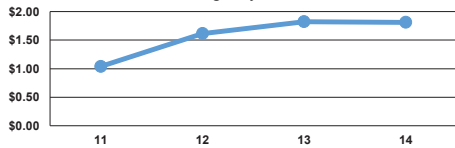
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$84.69
Total	\$1.81	\$84.69

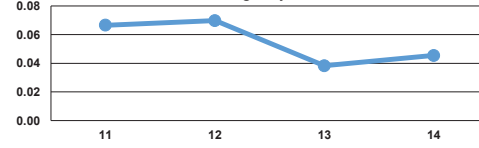
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.77	0.0	2.1
Total	\$39.77	0.0	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bourbon County Senior Citizens, Inc.

2014 Annual Agency Profile

PO Box 882
Fort Scott, KS 66701

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,623 Annual Unlinked Trips (UPT)

Service Supplied

32,594 Annual Vehicle Revenue Miles (VRM)

2,260 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$84,767 Total Operating Expenses

Database Information

NTDID: 7R02-70097

Reporter Type: Rural General Public Transit

Financial Information

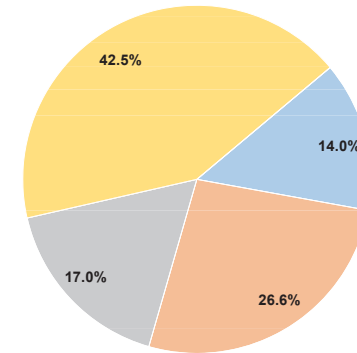
Sources of Operating Funds Expended

Fare Revenues	\$11,836	14.0%
Local Funds	\$22,548	26.6%
State Funds	\$14,395	17.0%
Federal Assistance	\$35,988	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,767	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$84,767	\$11,836	\$0	8,623	32,594	2,260
Total	3	-	\$84,767	\$11,836	\$0	8,623	32,594	2,260

Performance Measures

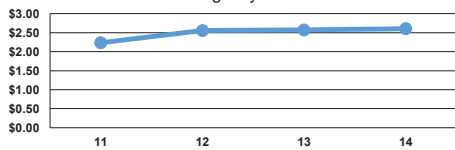
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$37.51
Total	\$2.60	\$37.51

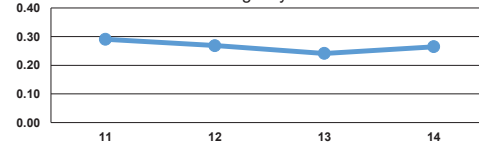
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.83	0.3	3.8
Total	\$9.83	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Decatur County Transportation Bus

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

7,064 Annual Unlinked Trips (UPT)

Service Supplied

10,947 Annual Vehicle Revenue Miles (VRM)
1,442 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$29,763 Total Operating Expenses

Database Information

NTDID: 7R02-70102

Reporter Type: Rural General Public Transit

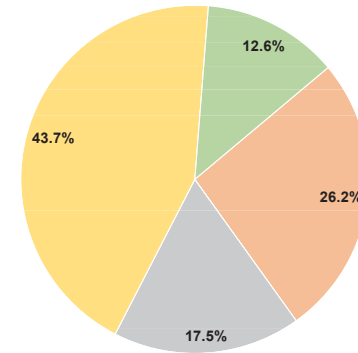
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,800	26.2%
State Funds	\$5,200	17.5%
Federal Assistance	\$13,000	43.7%
Other Funds	\$3,763	12.6%
Total Operating Funds Expended	\$29,763	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$29,763	\$0	\$0	7,064	10,947	1,442
Total	1	-	\$29,763	\$0	\$0	7,064	10,947	1,442

Performance Measures

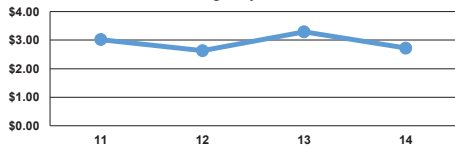
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$20.64
Total	\$2.72	\$20.64

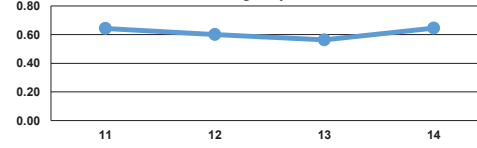
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.21	0.6	4.9
Total	\$4.21	0.6	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jefferson County Service Organization

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

8,910 Annual Unlinked Trips (UPT)

Service Supplied

132,948 Annual Vehicle Revenue Miles (VRM)

2,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$118,628 Total Operating Expenses

Database Information

NTDID: 7R02-70103

Reporter Type: Rural General Public Transit

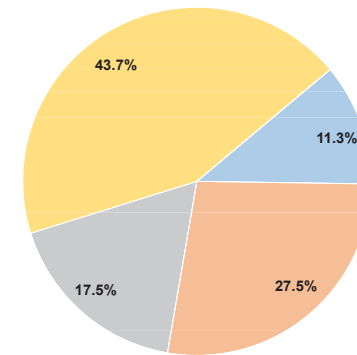
Sources of Operating Funds Expended

Fare Revenues	\$13,463	11.3%
Local Funds	\$32,581	27.5%
State Funds	\$20,738	17.5%
Federal Assistance	\$51,846	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$118,628	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$118,628	\$13,463	\$0	8,910	132,948	2,938
Total	8	-	\$118,628	\$13,463	\$0	8,910	132,948	2,938

Performance Measures

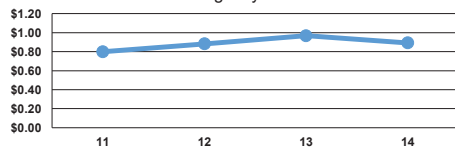
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.89	\$40.38
Total	\$0.89	\$40.38

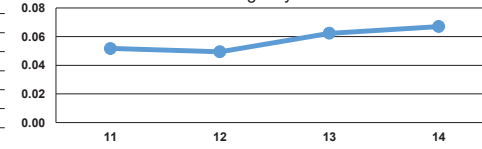
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.31	0.1	3.0
Total	\$13.31	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

3,574 Annual Unlinked Trips (UPT)

Service Supplied

8,022 Annual Vehicle Revenue Miles (VRM)

1,570 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$17,501 Total Operating Expenses

Database Information

NTDID: 7R02-70105

Reporter Type: Rural General Public Transit

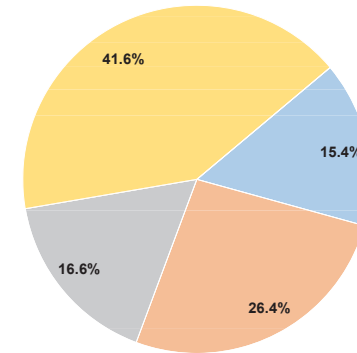
Sources of Operating Funds Expended

Fare Revenues	\$2,696	15.4%
Local Funds	\$4,616	26.4%
State Funds	\$2,911	16.6%
Federal Assistance	\$7,278	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,501	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$17,501	\$2,696	\$0	3,574	8,022	1,570
Total	1	-	\$17,501	\$2,696	\$0	3,574	8,022	1,570

Performance Measures

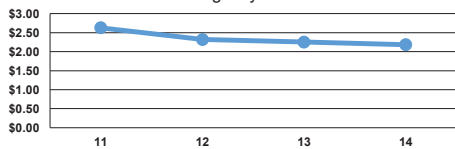
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$11.15
Total	\$2.18	\$11.15

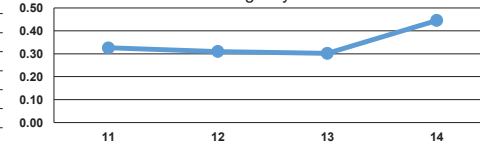
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.90	0.4	2.3
Total	\$4.90	0.4	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Osage County Council on Aging

2014 Annual Agency Profile

604 Market St.
Osage City, KS 66451

Public Service Administrator: Ms. Kelly Broxterman

General Information

Financial Information

Service Consumption

4,710 Annual Unlinked Trips (UPT)

Service Supplied

25,225 Annual Vehicle Revenue Miles (VRM)
894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,461 Total Operating Expenses

Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

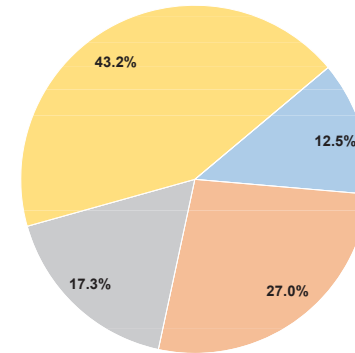
Sources of Operating Funds Expended

Fare Revenues	\$4,173	12.5%
Local Funds	\$9,036	27.0%
State Funds	\$5,786	17.3%
Federal Assistance	\$14,466	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,461	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$33,461	\$4,173	\$0	4,710	25,225	894
Total	3	-	\$33,461	\$4,173	\$0	4,710	25,225	894

Performance Measures

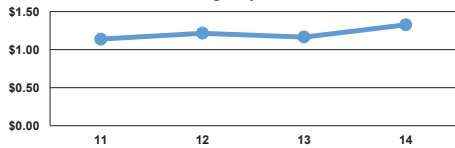
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$37.43
Total	\$1.33	\$37.43

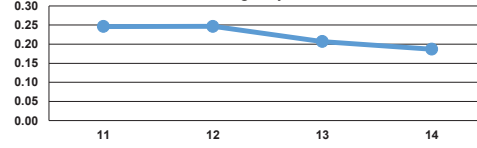
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.10	0.2	5.3
Total	\$7.10	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hoisington Commission on Aging/City of Hoisington

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,310 Annual Unlinked Trips (UPT)

Service Supplied

9,596 Annual Vehicle Revenue Miles (VRM)
720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,479 Total Operating Expenses

Database Information

NTDID: 7R02-70115

Reporter Type: Rural General Public Transit

Financial Information

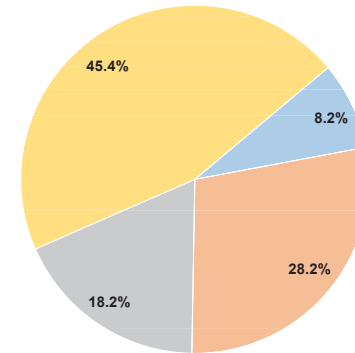
Sources of Operating Funds Expended

Fare Revenues	\$1,997	8.2%
Local Funds	\$6,911	28.2%
State Funds	\$4,449	18.2%
Federal Assistance	\$11,122	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,479	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,479	\$1,997	\$0	6,310	9,596	720
Total	1	-	\$24,479	\$1,997	\$0	6,310	9,596	720

Performance Measures

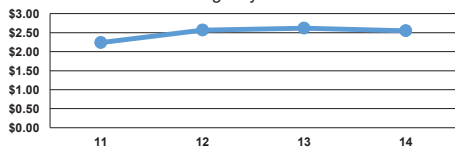
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$34.00
Total	\$2.55	\$34.00

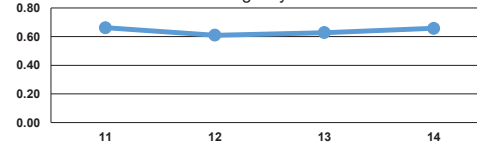
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.88	0.7	8.8
Total	\$3.88	0.7	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,981 Annual Unlinked Trips (UPT)

Service Supplied

7,942 Annual Vehicle Revenue Miles (VRM)

1,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$21,523 Total Operating Expenses

Database Information

NTDID: 7R02-70120

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,423	25.2%
Local Funds	\$4,865	22.6%
State Funds	\$3,210	14.9%
Federal Assistance	\$8,025	37.3%
Other Funds	\$0	0.0%

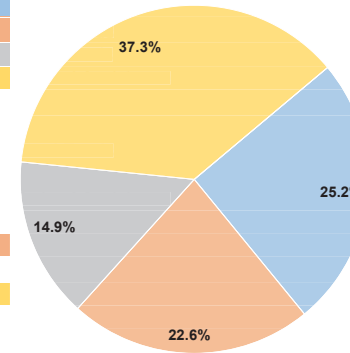
Total Operating Funds Expended \$21,523 100.0%

Sources of Capital Funds Expended

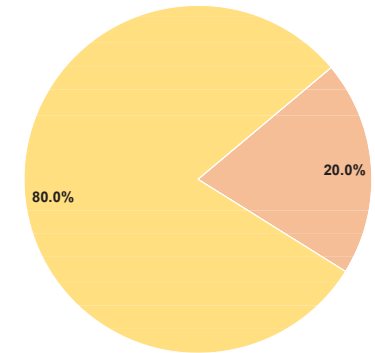
Fare Revenues	\$0	0.0%
Local Funds	\$6,857	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,429	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$34,286 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$21,523	\$5,423	\$34,286	3,981	7,942	1,866
Total	2	-	\$21,523	\$5,423	\$34,286	3,981	7,942	1,866

Performance Measures

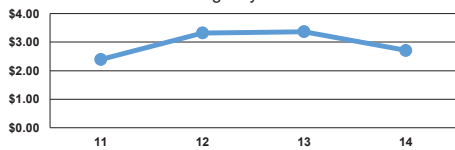
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$11.53
Total	\$2.71	\$11.53

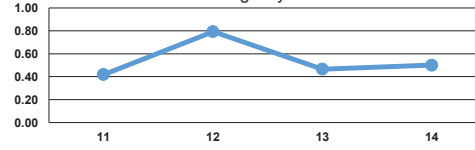
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	0.5	2.1
Total	\$5.41	0.5	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

10,052 Annual Unlinked Trips (UPT)

Service Supplied

45,752 Annual Vehicle Revenue Miles (VRM)
 1,989 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,799 Total Operating Expenses

Database Information

NTDID: 7R02-70122

Reporter Type: Rural General Public Transit

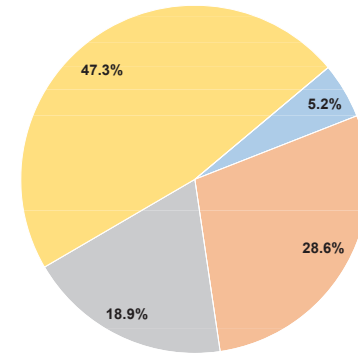
Sources of Operating Funds Expended

Fare Revenues	\$5,566	5.2%
Local Funds	\$30,854	28.6%
State Funds	\$20,394	18.9%
Federal Assistance	\$50,985	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$107,799	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$107,799	\$5,566	\$0	10,052	45,752	1,989
Total	2	-	\$107,799	\$5,566	\$0	10,052	45,752	1,989

Performance Measures

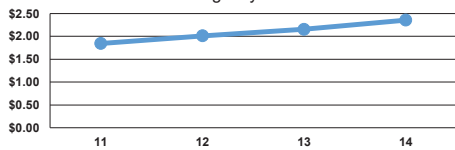
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$54.20
Total	\$2.36	\$54.20

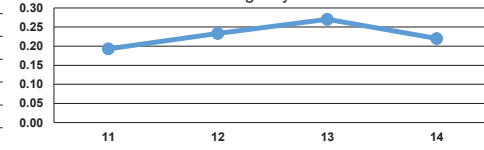
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.72	0.2	5.1
Total	\$10.72	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

23,397 Annual Unlinked Trips (UPT)

Service Supplied

84,310 Annual Vehicle Revenue Miles (VRM)
8,331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$149,974 Total Operating Expenses

Database Information

NTDID: 7R02-70123

Reporter Type: Rural General Public Transit

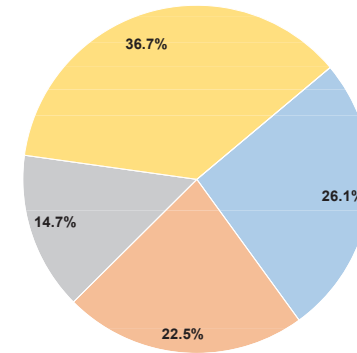
Sources of Operating Funds Expended

Fare Revenues	\$39,163	26.1%
Local Funds	\$33,811	22.5%
State Funds	\$22,000	14.7%
Federal Assistance	\$55,000	36.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$149,974	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$149,974	\$39,163	\$0	23,397	84,310	8,331
Total	4	-	\$149,974	\$39,163	\$0	23,397	84,310	8,331

Performance Measures

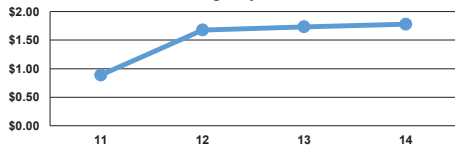
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$18.00
Total	\$1.78	\$18.00

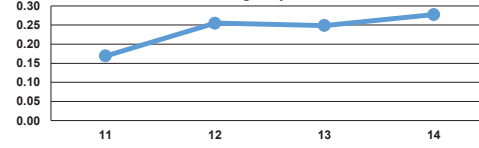
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.41	0.3	2.8
Total	\$6.41	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,003 Annual Unlinked Trips (UPT)

Service Supplied

95,574 Annual Vehicle Revenue Miles (VRM)
2,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$114,352 Total Operating Expenses

Database Information

NTDID: 7R02-70132

Reporter Type: Rural General Public Transit

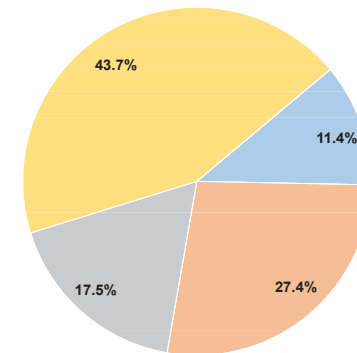
Sources of Operating Funds Expended

Fare Revenues	\$13,073	11.4%
Local Funds	\$31,356	27.4%
State Funds	\$19,978	17.5%
Federal Assistance	\$49,945	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$114,352	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$114,352	\$13,073	\$0	4,003	95,574	2,496
Total	5	-	\$114,352	\$13,073	\$0	4,003	95,574	2,496

Performance Measures

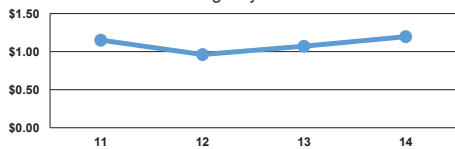
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$45.81
Total	\$1.20	\$45.81

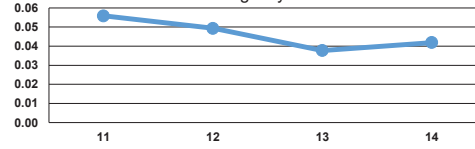
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.57	0.0	1.6
Total	\$28.57	0.0	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

33,342 Annual Unlinked Trips (UPT)

Service Supplied

103,654 Annual Vehicle Revenue Miles (VRM)
 4,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,190 Total Operating Expenses

Database Information

NTDID: 7R02-70135

Reporter Type: Rural General Public Transit

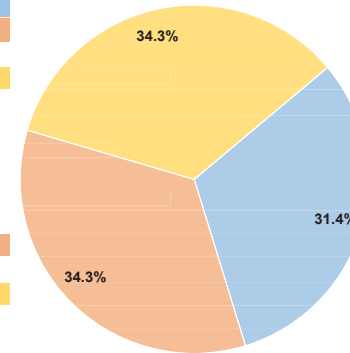
Sources of Operating Funds Expended

Fare Revenues	\$41,451	31.4%
Local Funds	\$45,370	34.3%
State Funds	\$0	0.0%
Federal Assistance	\$45,370	34.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,191	100.0%

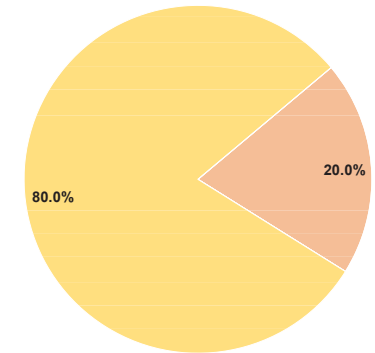
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,627	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,509	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,136	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$132,190	\$41,451	\$108,136	33,342	103,654	4,780
Total	9	-	\$132,190	\$41,451	\$108,136	33,342	103,654	4,780

Performance Measures

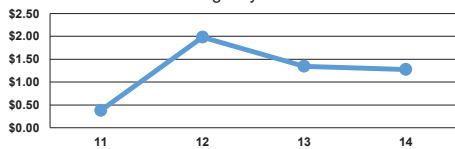
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.28	\$27.65
Total	\$1.28	\$27.65

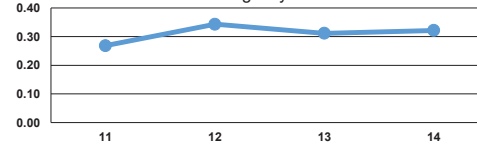
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.96	0.3	7.0
Total	\$3.96	0.3	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

51,733 Annual Unlinked Trips (UPT)

Service Supplied

310,277 Annual Vehicle Revenue Miles (VRM)

13,775 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$428,391 Total Operating Expenses

Database Information

NTDID: 7R02-70137

Reporter Type: Rural General Public Transit

Financial Information

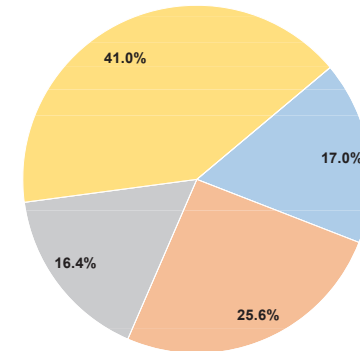
Sources of Operating Funds Expended

Fare Revenues	\$72,886	17.0%
Local Funds	\$109,630	25.6%
State Funds	\$70,250	16.4%
Federal Assistance	\$175,625	41.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$428,391	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$428,391	\$72,886	\$0	51,733	310,277	13,775
Total	8	-	\$428,391	\$72,886	\$0	51,733	310,277	13,775

Performance Measures

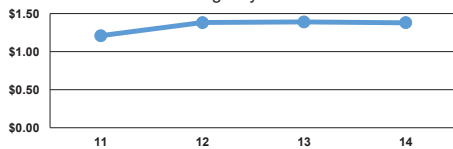
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$31.10
Total	\$1.38	\$31.10

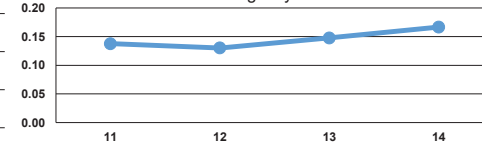
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.28	0.2	3.8
Total	\$8.28	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

21,047 Annual Unlinked Trips (UPT)

Service Supplied

97,921 Annual Vehicle Revenue Miles (VRM)
 8,076 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$300,239 Total Operating Expenses

Database Information

NTDID: 7R02-70139

Reporter Type: Rural General Public Transit

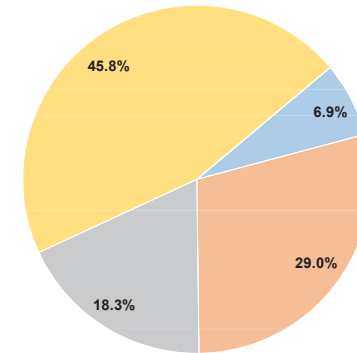
Sources of Operating Funds Expended

Fare Revenues	\$20,858	6.9%
Local Funds	\$86,964	29.0%
State Funds	\$54,976	18.3%
Federal Assistance	\$137,441	45.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$300,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$300,239	\$20,858	\$0	21,047	97,921	8,076
Total	4	-	\$300,239	\$20,858	\$0	21,047	97,921	8,076

Performance Measures

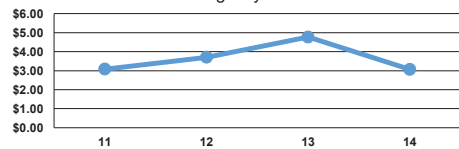
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$37.18
Total	\$3.07	\$37.18

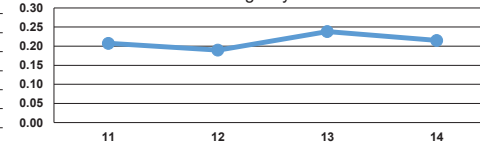
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.2	2.6
Total	\$14.27	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

12,707 Annual Unlinked Trips (UPT)

Service Supplied

29,403 Annual Vehicle Revenue Miles (VRM)
1,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$35,479 Total Operating Expenses

Database Information

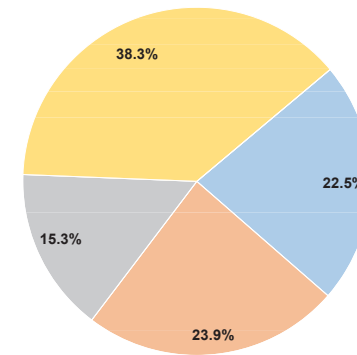
NTDID: 7R02-70141

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$7,991	22.5%
Local Funds	\$8,483	23.9%
State Funds	\$5,430	15.3%
Federal Assistance	\$13,575	38.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,479	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$35,479	\$7,991	\$0	12,707	29,403	1,584
Total	3	-	\$35,479	\$7,991	\$0	12,707	29,403	1,584

Performance Measures

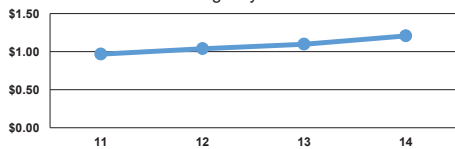
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$22.40
Total	\$1.21	\$22.40

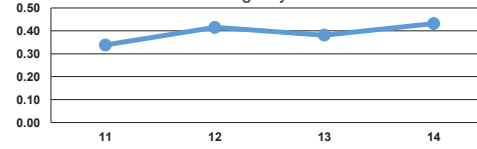
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.79	0.4	8.0
Total	\$2.79	0.4	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Doniphan County Services and Workskills (DCSW)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,153 Annual Unlinked Trips (UPT)

Service Supplied

84,402 Annual Vehicle Revenue Miles (VRM)

2,889 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,433 Total Operating Expenses

Database Information

NTDID: 7R02-70142

Reporter Type: Rural General Public Transit

Financial Information

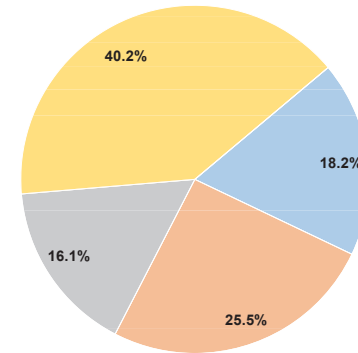
Sources of Operating Funds Expended

Fare Revenues	\$10,447	18.2%
Local Funds	\$14,642	25.5%
State Funds	\$9,241	16.1%
Federal Assistance	\$23,103	40.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,433	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$57,433	\$10,447	\$0	7,153	84,402	2,889
Total	3	-	\$57,433	\$10,447	\$0	7,153	84,402	2,889

Performance Measures

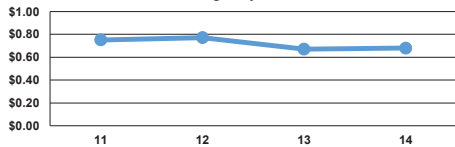
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.68	\$19.88
Total	\$0.68	\$19.88

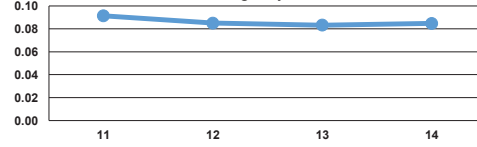
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.03	0.1	2.5
Total	\$8.03	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,378 Annual Unlinked Trips (UPT)

Service Supplied

7,174 Annual Vehicle Revenue Miles (VRM)
575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,347 Total Operating Expenses

Database Information

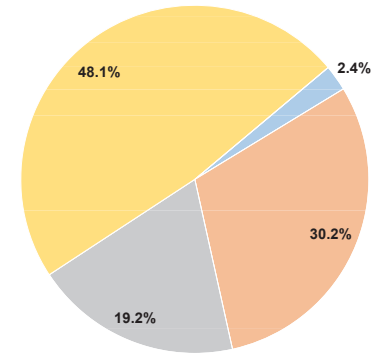
NTDID: 7R02-70144

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$755	2.4%
Local Funds	\$9,475	30.2%
State Funds	\$6,033	19.2%
Federal Assistance	\$15,084	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,347	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$31,347	\$755	\$0	4,378	7,174	575
Total	2	-	\$31,347	\$755	\$0	4,378	7,174	575

Performance Measures

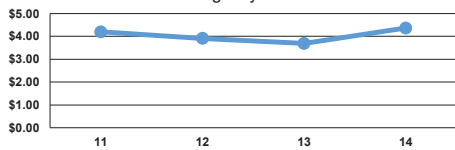
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$54.52
Total	\$4.37	\$54.52

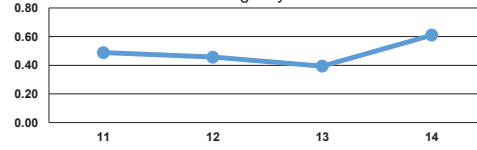
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.16	0.6	7.6
Total	\$7.16	0.6	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

265,417 Annual Unlinked Trips (UPT)

Service Supplied

725,094 Annual Vehicle Revenue Miles (VRM)

47,762 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,844,022 Total Operating Expenses

Database Information

NTDID: 7R02-70145

Reporter Type: Rural General Public Transit

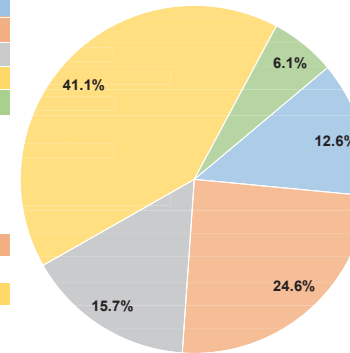
Sources of Operating Funds Expended

Fare Revenues	\$232,818	12.6%
Local Funds	\$453,388	24.6%
State Funds	\$288,926	15.7%
Federal Assistance	\$757,057	41.1%
Other Funds	\$111,833	6.1%
Total Operating Funds Expended	\$1,844,022	100.0%

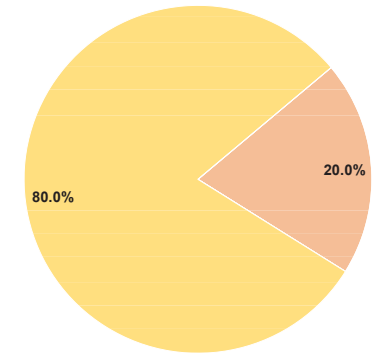
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,949	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,797	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,746	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$666,494	\$0	\$35,682	40,121	375,792	23,776
Bus	10	-	\$1,177,528	\$232,818	\$114,064	225,296	349,302	23,986
Total	32	-	\$1,844,022	\$232,818	\$149,746	265,417	725,094	47,762

Performance Measures

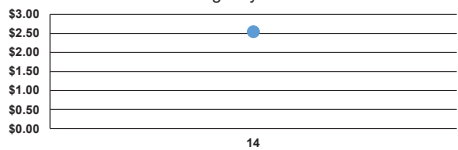
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$28.03
Bus	\$3.37	\$49.09
Total	\$2.54	\$38.61

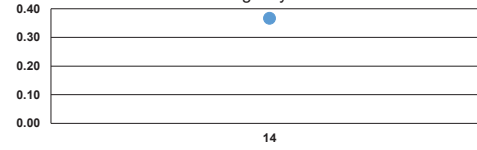
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.61	0.1	1.7
Bus	\$5.23	0.6	9.4
Total	\$6.95	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

9,075 Annual Unlinked Trips (UPT)

Service Supplied

48,741 Annual Vehicle Revenue Miles (VRM)
 3,762 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,782 Total Operating Expenses

Database Information

NTDID: 7R02-70146

Reporter Type: Rural General Public Transit

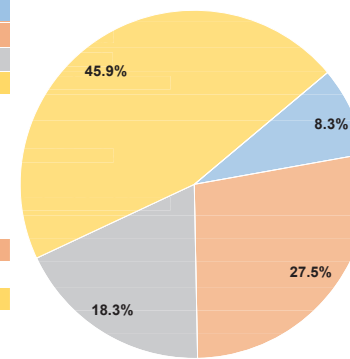
Sources of Operating Funds Expended

Fare Revenues	\$4,710	8.3%
Local Funds	\$15,622	27.5%
State Funds	\$10,414	18.3%
Federal Assistance	\$26,036	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,782	100.0%

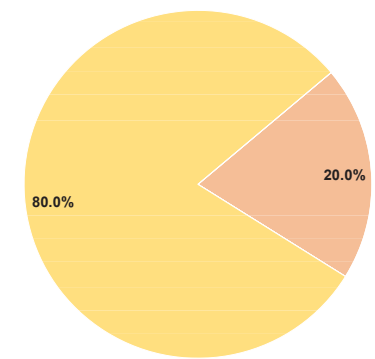
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,467	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,870	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,337	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$56,782	\$4,710	\$37,337	9,075	48,741	3,762
Total	4	-	\$56,782	\$4,710	\$37,337	9,075	48,741	3,762

Performance Measures

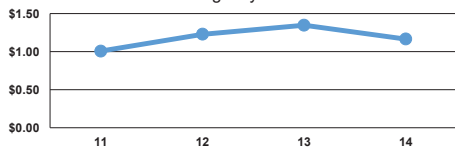
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$15.09
Total	\$1.16	\$15.09

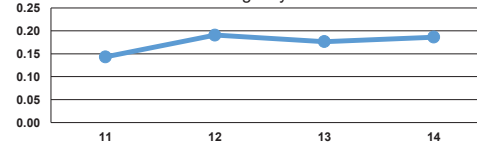
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	0.2	2.4
Total	\$6.26	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

3,980 Annual Unlinked Trips (UPT)

Service Supplied

10,981 Annual Vehicle Revenue Miles (VRM)
297 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,855 Total Operating Expenses

Database Information

NTDID: 7R02-70157

Reporter Type: Rural General Public Transit

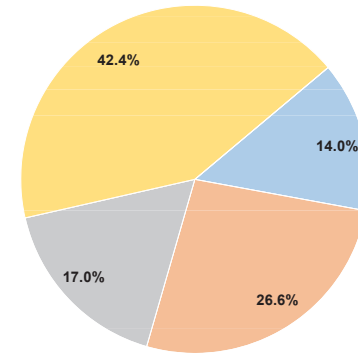
Sources of Operating Funds Expended

Fare Revenues	\$1,660	14.0%
Local Funds	\$3,151	26.6%
State Funds	\$2,012	17.0%
Federal Assistance	\$5,032	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,855	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$11,855	\$1,660	\$0	3,980	10,981	297
Total	1	-	\$11,855	\$1,660	\$0	3,980	10,981	297

Performance Measures

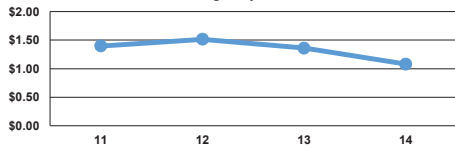
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$39.92
Total	\$1.08	\$39.92

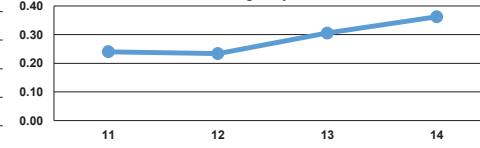
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.98	0.4	13.4
Total	\$2.98	0.4	13.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,027 Annual Unlinked Trips (UPT)

Service Supplied

61,519 Annual Vehicle Revenue Miles (VRM)
1,716 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,820 Total Operating Expenses

Database Information

NTDID: 7R02-70158

Reporter Type: Rural General Public Transit

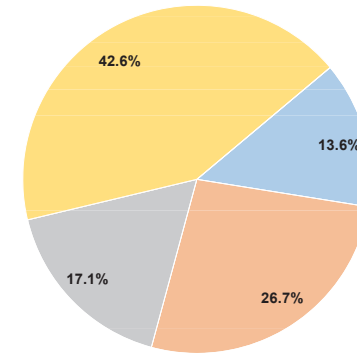
Sources of Operating Funds Expended

Fare Revenues	\$9,794	13.6%
Local Funds	\$19,165	26.7%
State Funds	\$12,246	17.1%
Federal Assistance	\$30,615	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,820	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,820	\$9,794	\$0	2,027	61,519	1,716
Total	2	-	\$71,820	\$9,794	\$0	2,027	61,519	1,716

Performance Measures

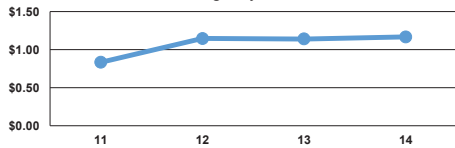
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$41.85
Total	\$1.17	\$41.85

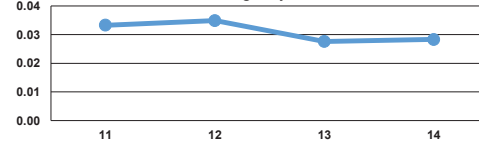
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.43	0.0	1.2
Total	\$35.43	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,345 Annual Unlinked Trips (UPT)

Service Supplied

14,173 Annual Vehicle Revenue Miles (VRM)
686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,580 Total Operating Expenses

Database Information

NTDID: 7R02-70163

Reporter Type: Rural General Public Transit

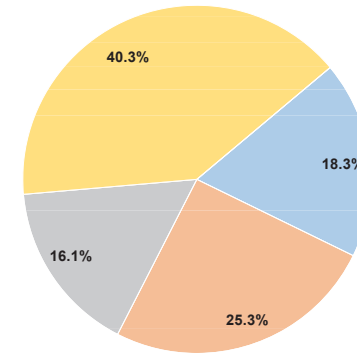
Sources of Operating Funds Expended

Fare Revenues	\$5,607	18.3%
Local Funds	\$7,737	25.3%
State Funds	\$4,924	16.1%
Federal Assistance	\$12,312	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,580	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$30,580	\$5,607	\$0	4,345	14,173	686
Total	2	-	\$30,580	\$5,607	\$0	4,345	14,173	686

Performance Measures

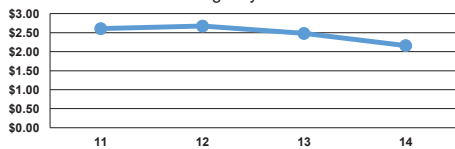
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$44.58
Total	\$2.16	\$44.58

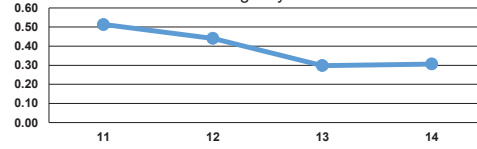
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.04	0.3	6.3
Total	\$7.04	0.3	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ellsworth County Council on Aging

2014 Annual Agency Profile

General Information

Service Consumption

4,017 Annual Unlinked Trips (UPT)

Service Supplied

8,797 Annual Vehicle Revenue Miles (VRM)

1,430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$19,673 Total Operating Expenses

Database Information

NTDID: 7R02-70167

Reporter Type: Rural General Public Transit

Financial Information

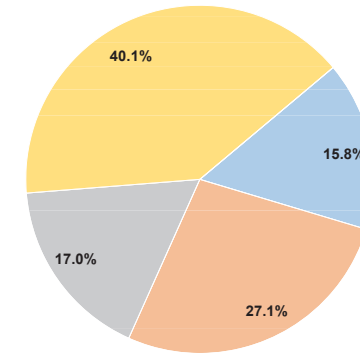
Sources of Operating Funds Expended

Fare Revenues	\$3,099	15.8%
Local Funds	\$5,323	27.1%
State Funds	\$3,353	17.0%
Federal Assistance	\$7,898	40.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,673	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$19,673	\$3,099	\$0	4,017	8,797	1,430
Total	1	-	\$19,673	\$3,099	\$0	4,017	8,797	1,430

Performance Measures

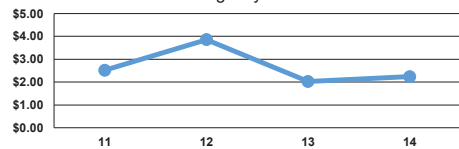
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$13.76
Total	\$2.24	\$13.76

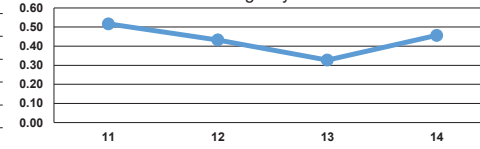
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.90	0.5	2.8
Total	\$4.90	0.5	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,068 Annual Unlinked Trips (UPT)

Service Supplied

15,028 Annual Vehicle Revenue Miles (VRM)
785 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,850 Total Operating Expenses

Database Information

NTDID: 7R02-70171

Reporter Type: Rural General Public Transit

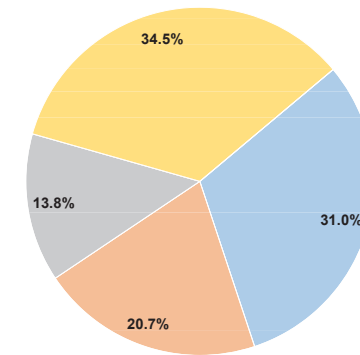
Sources of Operating Funds Expended

Fare Revenues	\$2,124	31.0%
Local Funds	\$1,418	20.7%
State Funds	\$945	13.8%
Federal Assistance	\$2,362	34.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,849	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$6,850	\$2,124	\$0	2,068	15,028	785
Total	2	-	\$6,850	\$2,124	\$0	2,068	15,028	785

Performance Measures

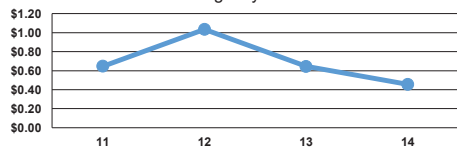
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.46	\$8.73
Total	\$0.46	\$8.73

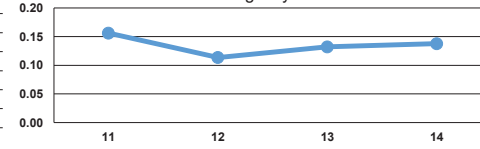
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	0.1	2.6
Total	\$3.31	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Elm Acres Youth and Family Services

2014 Annual Agency Profile

General Information

Service Consumption

6,314 Annual Unlinked Trips (UPT)

Service Supplied

23,753 Annual Vehicle Revenue Miles (VRM)
 1,602 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,494 Total Operating Expenses

Database Information

NTDID: 7R02-70174

Reporter Type: Rural General Public Transit

Financial Information

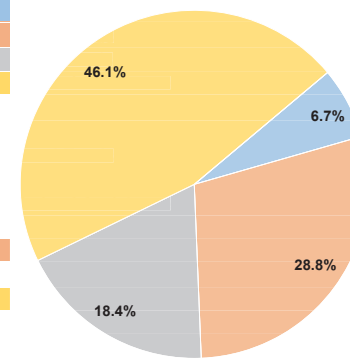
Sources of Operating Funds Expended

Fare Revenues	\$3,832	6.7%
Local Funds	\$16,562	28.8%
State Funds	\$10,600	18.4%
Federal Assistance	\$26,500	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,494	100.0%

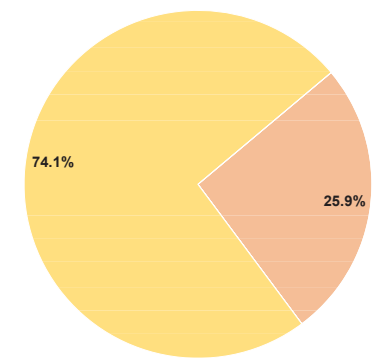
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,723	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$19,209	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,932	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$57,494	\$3,832	\$25,932	6,314	23,753	1,602
Total	3	-	\$57,494	\$3,832	\$25,932	6,314	23,753	1,602

Performance Measures

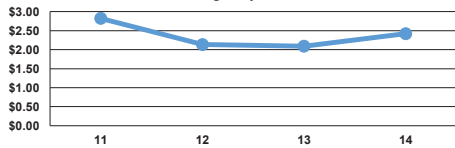
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$35.89
Total	\$2.42	\$35.89

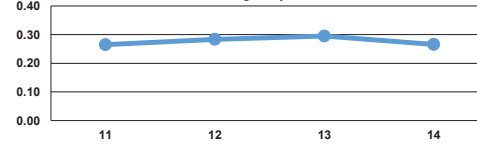
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.11	0.3	3.9
Total	\$9.11	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

49,979 Annual Unlinked Trips (UPT)

Service Supplied

92,093 Annual Vehicle Revenue Miles (VRM)
 2,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,582 Total Operating Expenses

Database Information

NTDID: 7R02-70178

Reporter Type: Rural General Public Transit

Financial Information

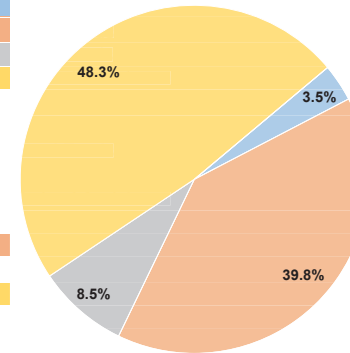
Sources of Operating Funds Expended

Fare Revenues	\$5,020	3.5%
Local Funds	\$57,544	39.8%
State Funds	\$12,237	8.5%
Federal Assistance	\$69,781	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,582	100.0%

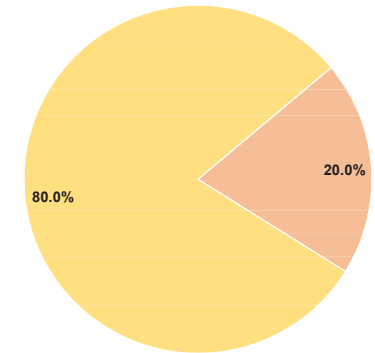
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,417	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,668	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,085	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$144,582	\$5,020	\$52,085	49,979	92,093	2,814
Total	9	-	\$144,582	\$5,020	\$52,085	49,979	92,093	2,814

Performance Measures

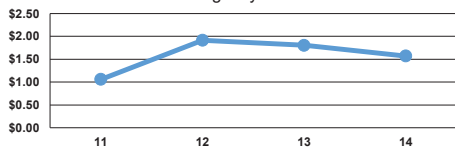
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$51.38
Total	\$1.57	\$51.38

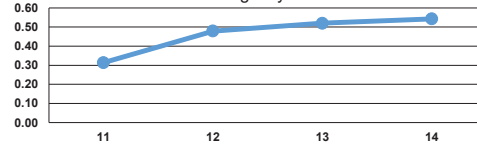
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	0.5	17.8
Total	\$2.89	0.5	17.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



McPherson County Council on Aging (MCCCA)

2014 Annual Agency Profile

926 North Main Street, Suite B.
McPherson, KS 67460

Public Service Administrator: Ms. Kelly Broxterman

General Information

Financial Information

Service Consumption

15,581 Annual Unlinked Trips (UPT)

Service Supplied

29,276 Annual Vehicle Revenue Miles (VRM)

2,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,850 Total Operating Expenses

Database Information

NTDID: 7R02-70179

Reporter Type: Rural General Public Transit

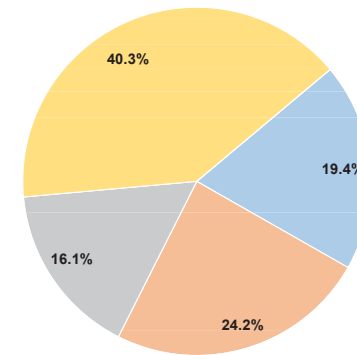
Sources of Operating Funds Expended

Fare Revenues	\$23,969	19.4%
Local Funds	\$29,964	24.2%
State Funds	\$19,976	16.1%
Federal Assistance	\$49,940	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,849	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$123,850	\$23,969	\$0	15,581	29,276	2,370
Total	4	-	\$123,850	\$23,969	\$0	15,581	29,276	2,370

Performance Measures

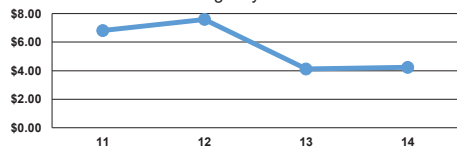
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$52.26
Total	\$4.23	\$52.26

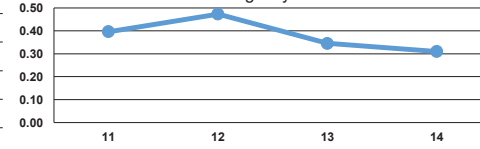
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.95	0.5	6.6
Total	\$7.95	0.5	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Reno County Public Transportation (RCAT)

2014 Annual Agency Profile

General Information

Service Consumption

124,022 Annual Unlinked Trips (UPT)

Service Supplied

411,769 Annual Vehicle Revenue Miles (VRM)

24,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$776,350 Total Operating Expenses

Database Information

NTDID: 7R02-70180

Reporter Type: Rural General Public Transit

Financial Information

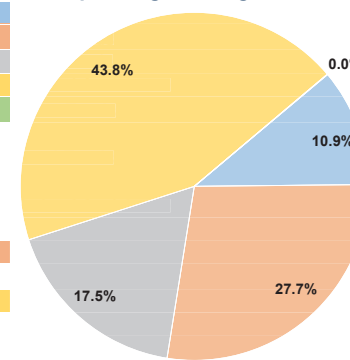
Sources of Operating Funds Expended

Fare Revenues	\$85,001	10.9%
Local Funds	\$214,793	27.7%
State Funds	\$136,085	17.5%
Federal Assistance	\$340,211	43.8%
Other Funds	\$260	0.0%
Total Operating Funds Expended	\$776,350	100.0%

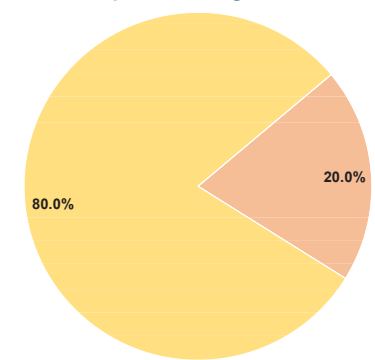
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,970	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$139,880	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$174,850	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$348,438	\$0	\$116,360	19,226	129,171	6,828
Bus	8	-	\$427,912	\$85,001	\$58,490	104,796	282,598	18,060
Total	18	-	\$776,350	\$85,001	\$174,850	124,022	411,769	24,888

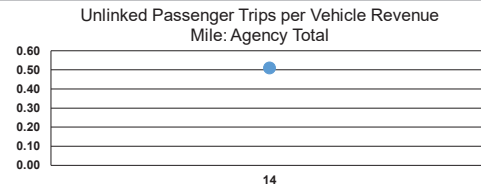
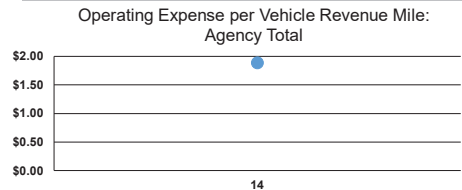
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$51.03
Bus	\$1.51	\$23.69
Total	\$1.89	\$31.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.12	0.1	2.8
Bus	\$4.08	0.4	5.8
Total	\$6.26	0.3	5.0



Louisburg Area Senior Citizens, Inc.

2014 Annual Agency Profile

504 S. Metcalf
Louisburg, KS 66053

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,727 Annual Unlinked Trips (UPT)

Service Supplied

32,952 Annual Vehicle Revenue Miles (VRM)
1,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,528 Total Operating Expenses

Database Information

NTDID: 7R02-70184

Reporter Type: Rural General Public Transit

Financial Information

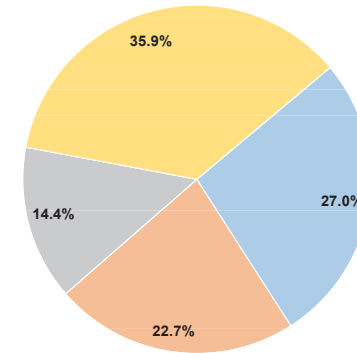
Sources of Operating Funds Expended

Fare Revenues	\$10,684	27.0%
Local Funds	\$8,959	22.7%
State Funds	\$5,682	14.4%
Federal Assistance	\$14,203	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,528	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$39,528	\$10,684	\$0	2,727	32,952	1,064
Total	3	-	\$39,528	\$10,684	\$0	2,727	32,952	1,064

Performance Measures

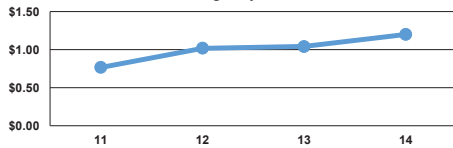
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$37.15
Total	\$1.20	\$37.15

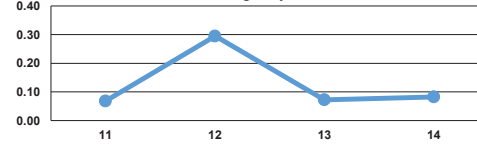
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.50	0.1	2.6
Total	\$14.50	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

38,054 Annual Unlinked Trips (UPT)

Service Supplied

88,872 Annual Vehicle Revenue Miles (VRM)
 4,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,717 Total Operating Expenses

Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

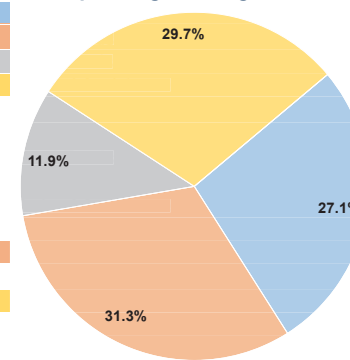
Sources of Operating Funds Expended

Fare Revenues	\$29,201	27.1%
Local Funds	\$33,716	31.3%
State Funds	\$12,800	11.9%
Federal Assistance	\$32,000	29.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$107,717	100.0%

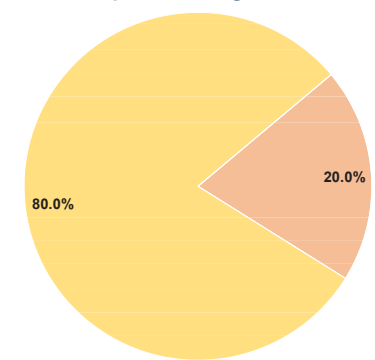
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,648	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,592	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$107,717	\$29,201	\$73,240	38,054	88,872	4,077
Total	7	-	\$107,717	\$29,201	\$73,240	38,054	88,872	4,077

Performance Measures

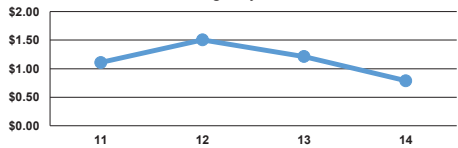
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$26.42
Total	\$1.21	\$26.42

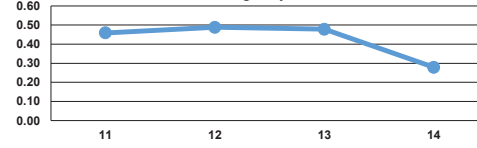
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.83	0.4	9.3
Total	\$2.83	0.4	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

45,180 Annual Unlinked Trips (UPT)

Service Supplied

90,758 Annual Vehicle Revenue Miles (VRM)
5,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,737 Total Operating Expenses

Database Information

NTDID: 7R02-70187

Reporter Type: Rural General Public Transit

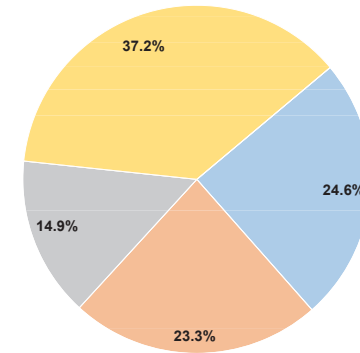
Sources of Operating Funds Expended

Fare Revenues	\$30,686	24.6%
Local Funds	\$29,073	23.3%
State Funds	\$18,565	14.9%
Federal Assistance	\$46,413	37.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,737	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$124,737	\$30,686	\$0	45,180	90,758	5,200
Total	9	-	\$124,737	\$30,686	\$0	45,180	90,758	5,200

Performance Measures

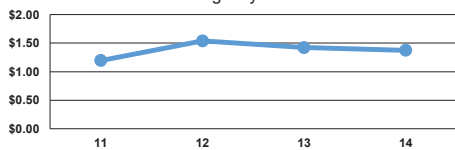
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$23.99
Total	\$1.37	\$23.99

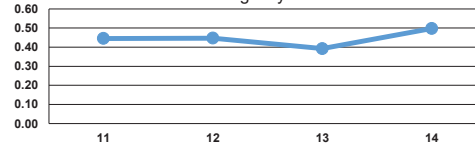
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.76	0.5	8.7
Total	\$2.76	0.5	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

6,692 Annual Unlinked Trips (UPT)

Service Supplied

17,909 Annual Vehicle Revenue Miles (VRM)
 1,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,552 Total Operating Expenses

Database Information

NTDID: 7R02-70191

Reporter Type: Rural General Public Transit

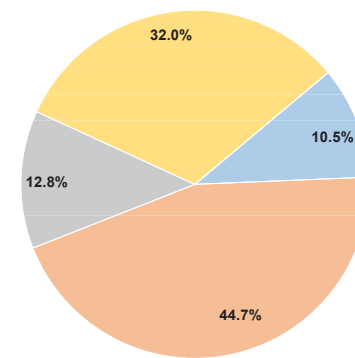
Sources of Operating Funds Expended

Fare Revenues	\$6,853	10.5%
Local Funds	\$29,298	44.7%
State Funds	\$8,400	12.8%
Federal Assistance	\$21,000	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,551	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$65,552	\$6,853	\$0	6,692	17,909	1,136
Total	2	-	\$65,552	\$6,853	\$0	6,692	17,909	1,136

Performance Measures

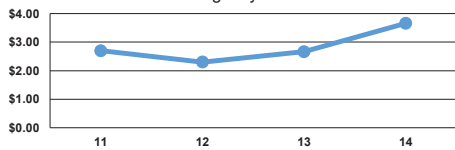
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$57.70
Total	\$3.66	\$57.70

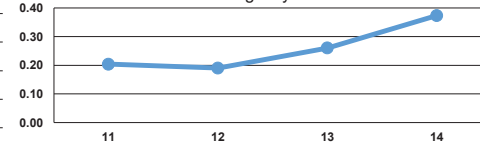
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.80	0.4	5.9
Total	\$9.80	0.4	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

3,629 Annual Unlinked Trips (UPT)

Service Supplied

11,269 Annual Vehicle Revenue Miles (VRM)

1,386 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$42,449 Total Operating Expenses

Database Information

NTDID: 7R02-70196

Reporter Type: Rural General Public Transit

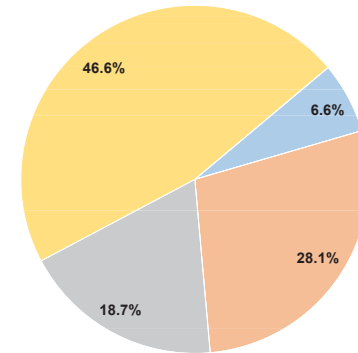
Sources of Operating Funds Expended

Fare Revenues	\$2,800	6.6%
Local Funds	\$11,930	28.1%
State Funds	\$7,919	18.7%
Federal Assistance	\$19,800	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$42,449	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$42,449	\$2,800	\$0	3,629	11,269	1,386
Total	1	-	\$42,449	\$2,800	\$0	3,629	11,269	1,386

Performance Measures

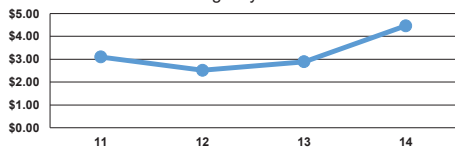
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$30.63
Total	\$3.77	\$30.63

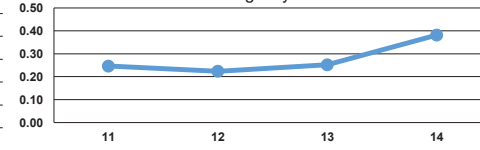
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.70	0.3	2.6
Total	\$11.70	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,432 Annual Unlinked Trips (UPT)

Service Supplied

11,344 Annual Vehicle Revenue Miles (VRM)
382 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$18,470 Total Operating Expenses

Database Information

NTDID: 7R02-70197

Reporter Type: Rural General Public Transit

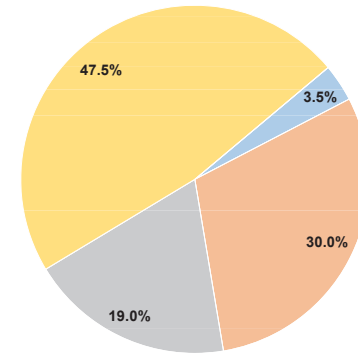
Sources of Operating Funds Expended

Fare Revenues	\$643	3.5%
Local Funds	\$5,540	30.0%
State Funds	\$3,510	19.0%
Federal Assistance	\$8,777	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,470	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$18,470	\$643	\$0	2,432	11,344	382
Total	1	-	\$18,470	\$643	\$0	2,432	11,344	382

Performance Measures

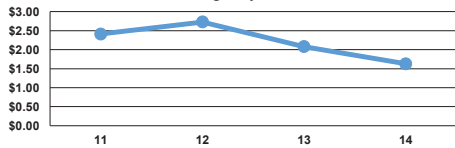
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$48.35
Total	\$1.63	\$48.35

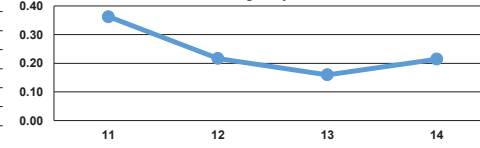
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.59	0.2	6.4
Total	\$7.59	0.2	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

6,372 Annual Unlinked Trips (UPT)

Service Supplied

7,209 Annual Vehicle Revenue Miles (VRM)
433 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,958 Total Operating Expenses

Database Information

NTDID: 7R02-70199

Reporter Type: Rural General Public Transit

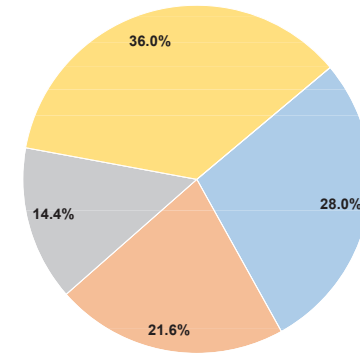
Sources of Operating Funds Expended

Fare Revenues	\$8,679	28.0%
Local Funds	\$6,684	21.6%
State Funds	\$4,456	14.4%
Federal Assistance	\$11,139	36.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,958	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$30,958	\$8,679	\$0	6,372	7,209	433
Total	1	-	\$30,958	\$8,679	\$0	6,372	7,209	433

Performance Measures

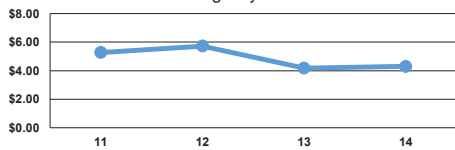
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$71.50
Total	\$4.29	\$71.50

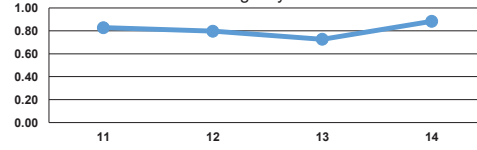
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.86	0.9	14.7
Total	\$4.86	0.9	14.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

3,946 Annual Unlinked Trips (UPT)

Service Supplied

34,271 Annual Vehicle Revenue Miles (VRM)
832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,245 Total Operating Expenses

Database Information

NTDID: 7R02-70201

Reporter Type: Rural General Public Transit

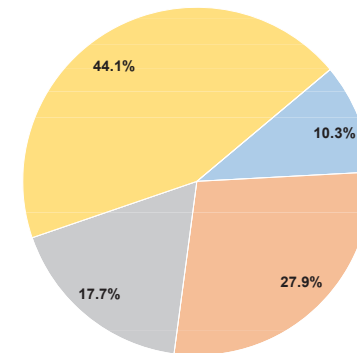
Sources of Operating Funds Expended

Fare Revenues	\$7,620	10.3%
Local Funds	\$20,746	27.9%
State Funds	\$13,108	17.7%
Federal Assistance	\$32,771	44.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,245	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,245	\$7,620	\$0	3,946	34,271	832
Total	3	-	\$74,245	\$7,620	\$0	3,946	34,271	832

Performance Measures

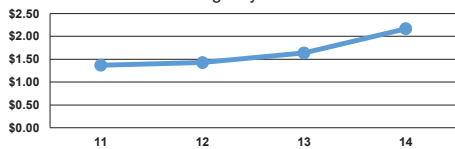
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$89.24
Total	\$2.17	\$89.24

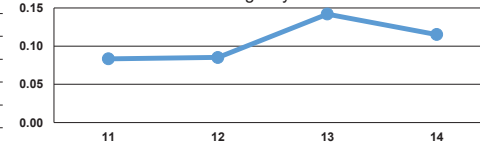
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.82	0.1	4.7
Total	\$18.82	0.1	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

5,713 Annual Unlinked Trips (UPT)

Service Supplied

13,499 Annual Vehicle Revenue Miles (VRM)
1,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$50,074 Total Operating Expenses

Database Information

NTDID: 7R02-70204

Reporter Type: Rural General Public Transit

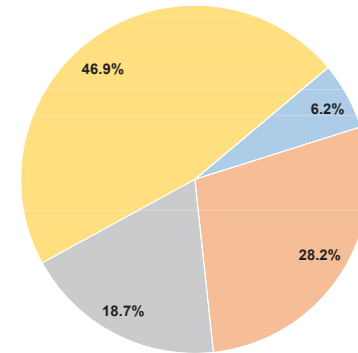
Sources of Operating Funds Expended

Fare Revenues	\$3,124	6.2%
Local Funds	\$14,105	28.2%
State Funds	\$9,384	18.7%
Federal Assistance	\$23,461	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$50,074	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$50,074	\$3,124	\$0	5,713	13,499	1,374
Total	3	-	\$50,074	\$3,124	\$0	5,713	13,499	1,374

Performance Measures

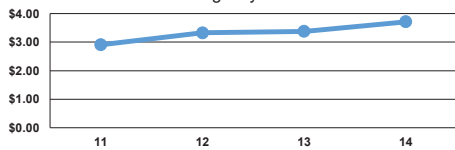
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$36.44
Total	\$3.71	\$36.44

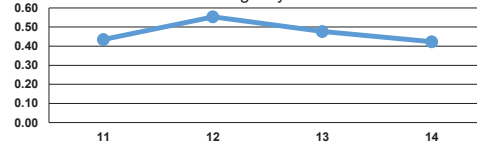
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	0.4	4.2
Total	\$8.76	0.4	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

1,643 Annual Unlinked Trips (UPT)

Service Supplied

31,103 Annual Vehicle Revenue Miles (VRM)
678 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,239 Total Operating Expenses

Database Information

NTDID: 7R02-70206

Reporter Type: Rural General Public Transit

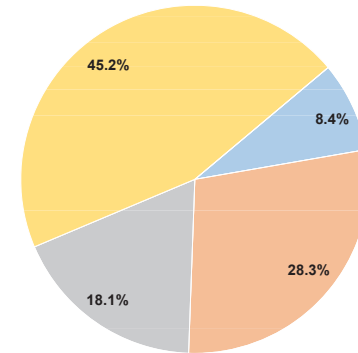
Sources of Operating Funds Expended

Fare Revenues	\$5,883	8.4%
Local Funds	\$19,883	28.3%
State Funds	\$12,706	18.1%
Federal Assistance	\$31,767	45.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,239	\$5,883	\$0	1,643	31,103	678
Total	2	-	\$70,239	\$5,883	\$0	1,643	31,103	678

Performance Measures

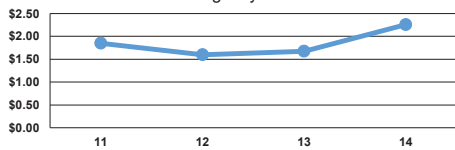
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$103.60
Total	\$2.26	\$103.60

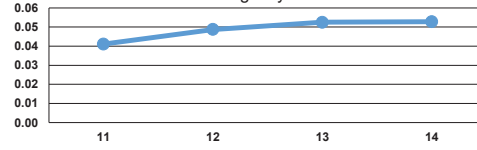
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.75	0.1	2.4
Total	\$42.75	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,094 Annual Unlinked Trips (UPT)

Service Supplied

36,036 Annual Vehicle Revenue Miles (VRM)
682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$25,425 Total Operating Expenses

Database Information

NTDID: 7R02-70207

Reporter Type: Rural General Public Transit

Financial Information

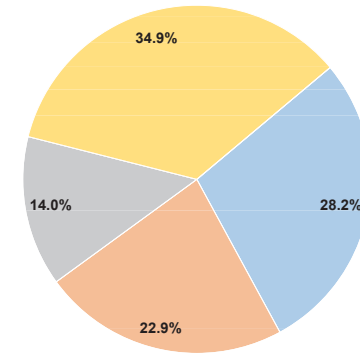
Sources of Operating Funds Expended

Fare Revenues	\$7,166	28.2%
Local Funds	\$5,823	22.9%
State Funds	\$3,553	14.0%
Federal Assistance	\$8,883	34.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,425	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$25,425	\$7,166	\$0	1,094	36,036	682
Total	5	-	\$25,425	\$7,166	\$0	1,094	36,036	682

Performance Measures

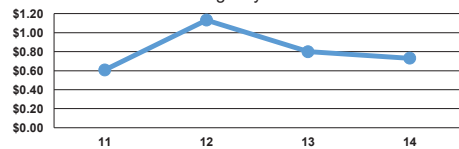
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.71	\$37.28
Total	\$0.71	\$37.28

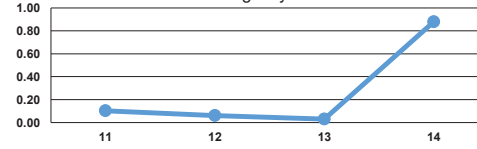
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.24	0.0	1.6
Total	\$23.24	0.0	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marshall County Agency on Aging

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,904 Annual Unlinked Trips (UPT)

Service Supplied

57,569 Annual Vehicle Revenue Miles (VRM)
2,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$122,106 Total Operating Expenses

Database Information

NTDID: 7R02-70208

Reporter Type: Rural General Public Transit

Financial Information

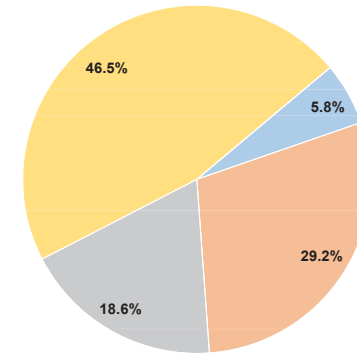
Sources of Operating Funds Expended

Fare Revenues	\$7,092	5.8%
Local Funds	\$35,598	29.2%
State Funds	\$22,690	18.6%
Federal Assistance	\$56,726	46.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$122,106	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$122,106	\$7,092	\$0	8,904	57,569	2,212
Total	4	-	\$122,106	\$7,092	\$0	8,904	57,569	2,212

Performance Measures

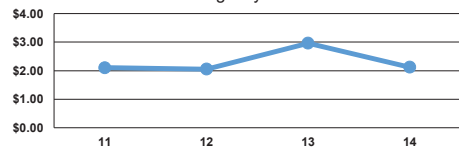
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$55.20
Total	\$2.12	\$55.20

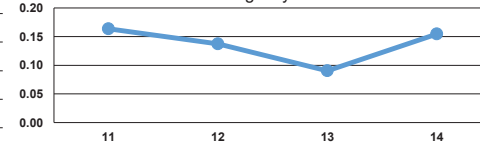
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.71	0.2	4.0
Total	\$13.71	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

46,325 Annual Unlinked Trips (UPT)

Service Supplied

352,214 Annual Vehicle Revenue Miles (VRM)
 29,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,315 Total Operating Expenses

Database Information

NTDID: 7R02-70209

Reporter Type: Rural General Public Transit

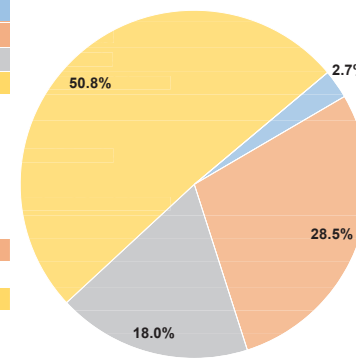
Sources of Operating Funds Expended

Fare Revenues	\$17,169	2.7%
Local Funds	\$181,831	28.5%
State Funds	\$115,204	18.0%
Federal Assistance	\$324,111	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,315	100.0%

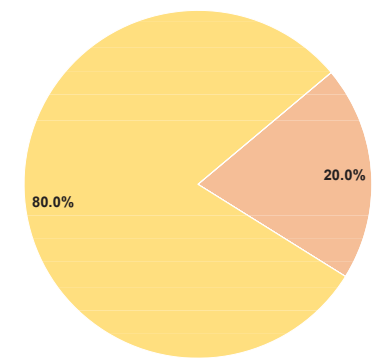
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,786	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,144	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$638,315	\$17,169	\$113,930	46,325	352,214	29,205
Total	20	-	\$638,315	\$17,169	\$113,930	46,325	352,214	29,205

Performance Measures

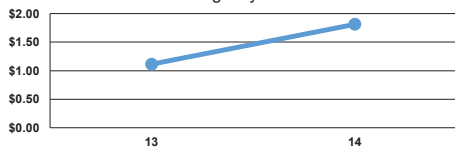
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$21.86
Total	\$1.81	\$21.86

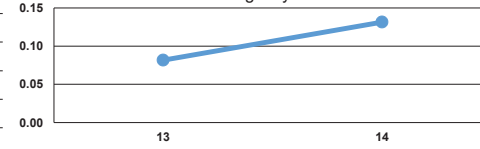
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.78	0.1	1.6
Total	\$13.78	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,481 Annual Unlinked Trips (UPT)

Service Supplied

55,576 Annual Vehicle Revenue Miles (VRM)
2,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,953 Total Operating Expenses

Database Information

NTDID: 7R02-70210

Reporter Type: Rural General Public Transit

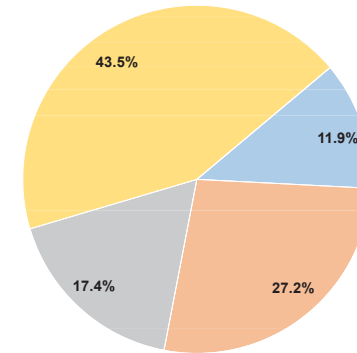
Sources of Operating Funds Expended

Fare Revenues	\$15,861	11.9%
Local Funds	\$36,172	27.2%
State Funds	\$23,120	17.4%
Federal Assistance	\$57,800	43.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,953	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$132,953	\$15,861	\$0	4,481	55,576	2,148
Total	3	-	\$132,953	\$15,861	\$0	4,481	55,576	2,148

Performance Measures

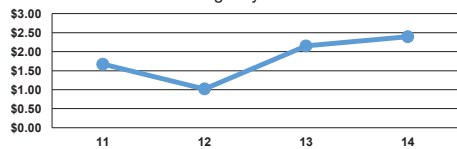
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$61.90
Total	\$2.39	\$61.90

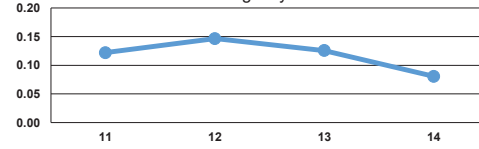
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.67	0.1	2.1
Total	\$29.67	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

17,762 Annual Unlinked Trips (UPT)

Service Supplied

45,366 Annual Vehicle Revenue Miles (VRM)
2,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,383 Total Operating Expenses

Database Information

NTDID: 7R02-70213

Reporter Type: Rural General Public Transit

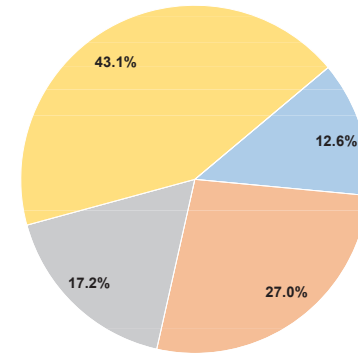
Sources of Operating Funds Expended

Fare Revenues	\$14,284	12.6%
Local Funds	\$30,648	27.0%
State Funds	\$19,557	17.2%
Federal Assistance	\$48,894	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,383	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$113,383	\$14,284	\$0	17,762	45,366	2,562
Total	4	-	\$113,383	\$14,284	\$0	17,762	45,366	2,562

Performance Measures

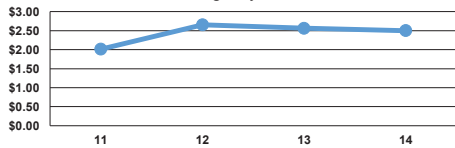
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$44.26
Total	\$2.50	\$44.26

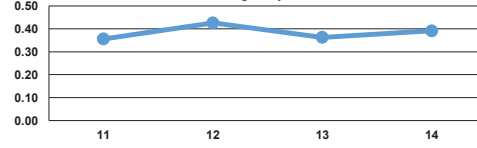
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.38	0.4	6.9
Total	\$6.38	0.4	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

7,894 Annual Unlinked Trips (UPT)

Service Supplied

17,958 Annual Vehicle Revenue Miles (VRM)
 1,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,958 Total Operating Expenses

Database Information

NTDID: 7R02-70215

Reporter Type: Rural General Public Transit

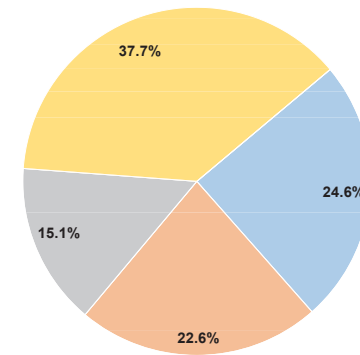
Sources of Operating Funds Expended

Fare Revenues	\$6,876	24.6%
Local Funds	\$6,324	22.6%
State Funds	\$4,216	15.1%
Federal Assistance	\$10,542	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$27,958	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$27,958	\$6,876	\$0	7,894	17,958	1,440
Total	1	-	\$27,958	\$6,876	\$0	7,894	17,958	1,440

Performance Measures

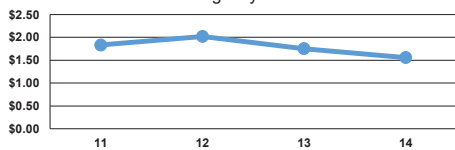
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$19.42
Total	\$1.56	\$19.42

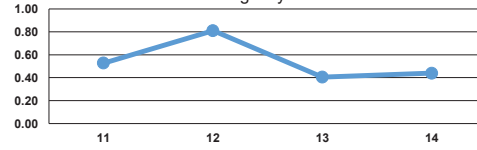
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	0.4	5.5
Total	\$3.54	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wabaunsee County General Public Transportation

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,633 Annual Unlinked Trips (UPT)

Service Supplied

41,437 Annual Vehicle Revenue Miles (VRM)
1,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$43,041 Total Operating Expenses

Database Information

NTDID: 7R02-70218

Reporter Type: Rural General Public Transit

Financial Information

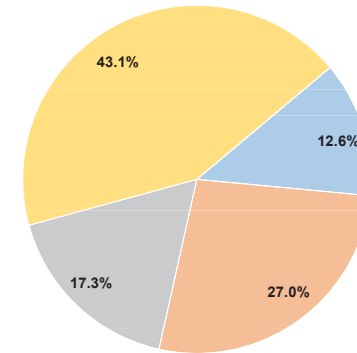
Sources of Operating Funds Expended

Fare Revenues	\$5,430	12.6%
Local Funds	\$11,619	27.0%
State Funds	\$7,426	17.3%
Federal Assistance	\$18,566	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$43,041	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$43,041	\$5,430	\$0	2,633	41,437	1,224
Total	2	-	\$43,041	\$5,430	\$0	2,633	41,437	1,224

Performance Measures

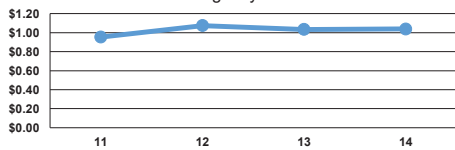
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$35.16
Total	\$1.04	\$35.16

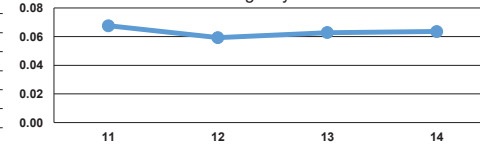
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.35	0.1	2.2
Total	\$16.35	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coffey County Transportation

2014 Annual Agency Profile

General Information

Service Consumption

9,887 Annual Unlinked Trips (UPT)

Service Supplied

16,894 Annual Vehicle Revenue Miles (VRM)
2,928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,720 Total Operating Expenses

Database Information

NTDID: 7R02-70222

Reporter Type: Rural General Public Transit

Financial Information

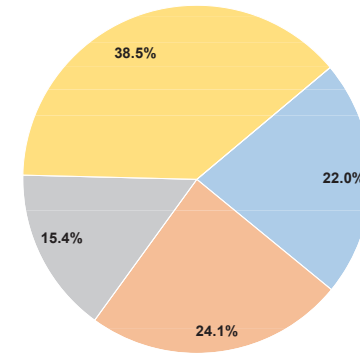
Sources of Operating Funds Expended

Fare Revenues	\$39,162	22.0%
Local Funds	\$42,765	24.1%
State Funds	\$27,369	15.4%
Federal Assistance	\$68,424	38.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$177,720	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$177,720	\$39,162	\$0	9,887	16,894	2,928
Total	4	-	\$177,720	\$39,162	\$0	9,887	16,894	2,928

Performance Measures

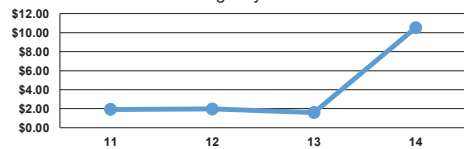
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.52	\$60.70
Total	\$10.52	\$60.70

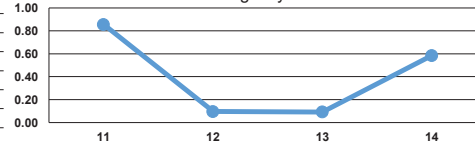
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.98	0.6	3.4
Total	\$17.98	0.6	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,977 Annual Unlinked Trips (UPT)

Service Supplied

72,014 Annual Vehicle Revenue Miles (VRM)

4,874 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,834 Total Operating Expenses

Database Information

NTDID: 7R02-70225

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,378	28.6%
State Funds	\$22,642	18.3%
Federal Assistance	\$56,605	45.7%
Other Funds	\$9,209	7.4%

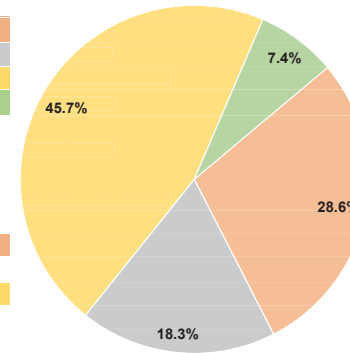
Total Operating Funds Expended \$123,834 100.0%

Sources of Capital Funds Expended

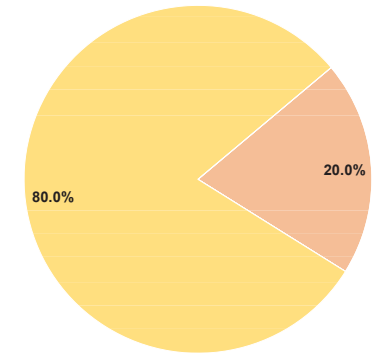
Fare Revenues	\$0	0.0%
Local Funds	\$10,771	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,084	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$53,855 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$123,834	\$0	\$53,855	12,977	72,014	4,874
Total	4	-	\$123,834	\$0	\$53,855	12,977	72,014	4,874

Performance Measures

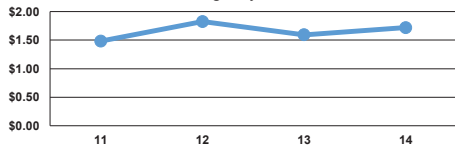
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$25.41
Total	\$1.72	\$25.41

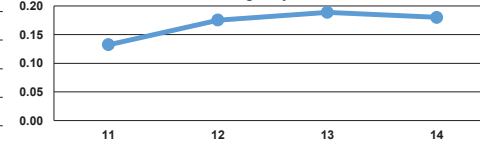
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.54	0.2	2.7
Total	\$9.54	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

42,976 Annual Unlinked Trips (UPT)

Service Supplied

166,973 Annual Vehicle Revenue Miles (VRM)
 7,796 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,998 Total Operating Expenses

Database Information

NTDID: 7R02-70226

Reporter Type: Rural General Public Transit

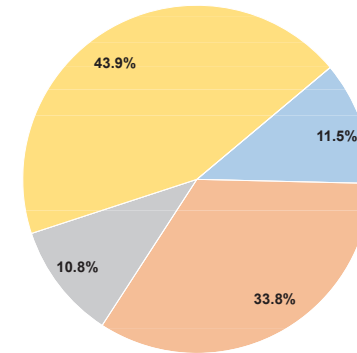
Sources of Operating Funds Expended

Fare Revenues	\$16,998	11.5%
Local Funds	\$50,000	33.8%
State Funds	\$16,000	10.8%
Federal Assistance	\$65,000	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,998	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$147,998	\$16,998	\$0	42,976	166,973	7,796
Total	9	-	\$147,998	\$16,998	\$0	42,976	166,973	7,796

Performance Measures

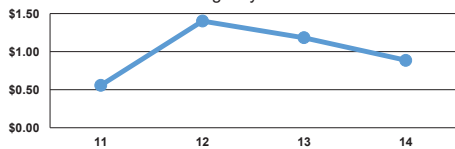
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.89	\$18.98
Total	\$0.89	\$18.98

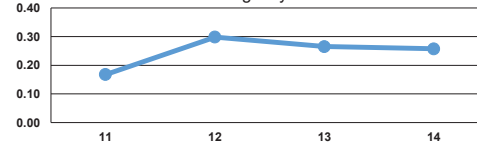
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.44	0.3	5.5
Total	\$3.44	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

28,576 Annual Unlinked Trips (UPT)

Service Supplied

102,167 Annual Vehicle Revenue Miles (VRM)
 8,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,091 Total Operating Expenses

Database Information

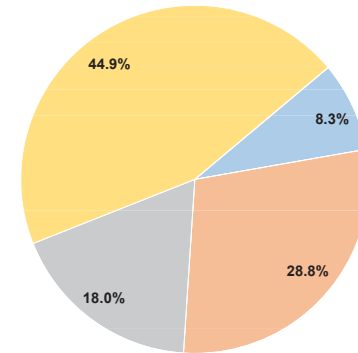
NTDID: 7R02-70227

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$17,036	8.3%
Local Funds	\$58,786	28.8%
State Funds	\$36,648	18.0%
Federal Assistance	\$91,621	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,091	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$204,091	\$17,036	\$0	28,576	102,167	8,071
Total	3	-	\$204,091	\$17,036	\$0	28,576	102,167	8,071

Performance Measures

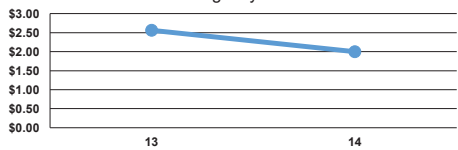
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.00	\$25.29
Total	\$2.00	\$25.29

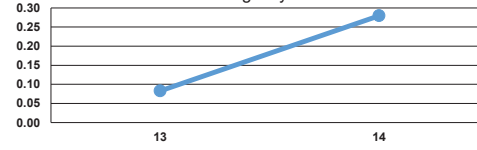
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.14	0.3	3.5
Total	\$7.14	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,945 Annual Unlinked Trips (UPT)

Service Supplied

66,944 Annual Vehicle Revenue Miles (VRM)
2,675 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$95,851 Total Operating Expenses

Database Information

NTDID: 7R02-70228

Reporter Type: Rural General Public Transit

Financial Information

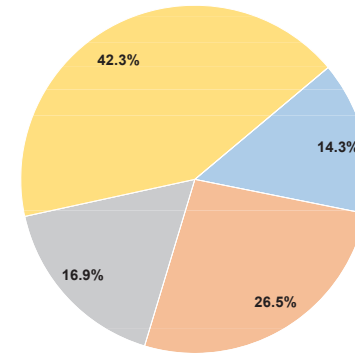
Sources of Operating Funds Expended

Fare Revenues	\$13,673	14.3%
Local Funds	\$25,411	26.5%
State Funds	\$16,219	16.9%
Federal Assistance	\$40,548	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$95,851	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$95,851	\$13,673	\$0	5,945	66,944	2,675
Total	3	-	\$95,851	\$13,673	\$0	5,945	66,944	2,675

Performance Measures

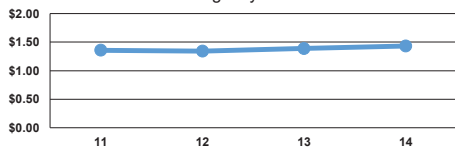
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$35.83
Total	\$1.43	\$35.83

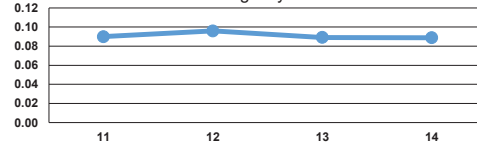
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.12	0.1	2.2
Total	\$16.12	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,505 Annual Unlinked Trips (UPT)

Service Supplied

109,881 Annual Vehicle Revenue Miles (VRM)
6,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$253,979 Total Operating Expenses

Database Information

NTDID: 7R02-70231

Reporter Type: Rural General Public Transit

Financial Information

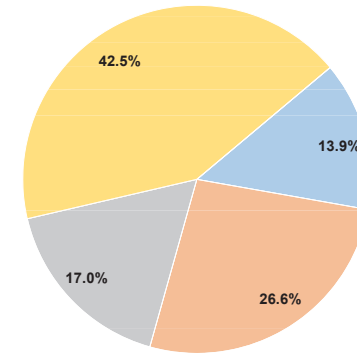
Sources of Operating Funds Expended

Fare Revenues	\$35,279	13.9%
Local Funds	\$67,500	26.6%
State Funds	\$43,200	17.0%
Federal Assistance	\$108,000	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$253,979	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$253,979	\$35,279	\$0	18,505	109,881	6,768
Total	7	-	\$253,979	\$35,279	\$0	18,505	109,881	6,768

Performance Measures

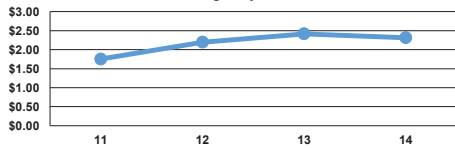
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$37.53
Total	\$2.31	\$37.53

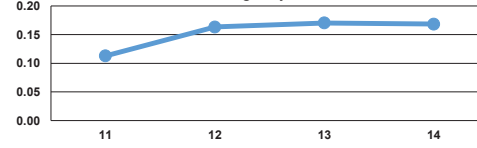
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.72	0.2	2.7
Total	\$13.72	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

18,667 Annual Unlinked Trips (UPT)

Service Supplied

71,739 Annual Vehicle Revenue Miles (VRM)

5,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,326 Total Operating Expenses

Database Information

NTDID: 7R02-70235

Reporter Type: Rural General Public Transit

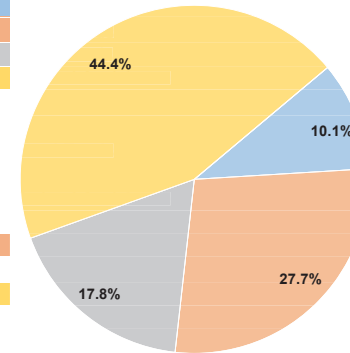
Sources of Operating Funds Expended

Fare Revenues	\$16,866	10.1%
Local Funds	\$46,129	27.7%
State Funds	\$29,523	17.8%
Federal Assistance	\$73,808	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$166,326	100.0%

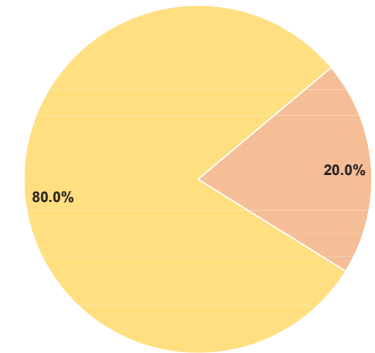
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,157	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,751	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,908	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$166,326	\$16,866	\$90,908	18,667	71,739	5,633
Total	5	-	\$166,326	\$16,866	\$90,908	18,667	71,739	5,633

Performance Measures

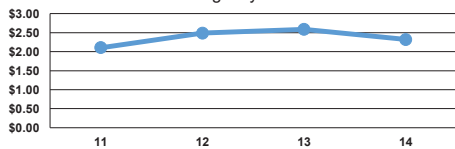
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$29.53
Total	\$2.32	\$29.53

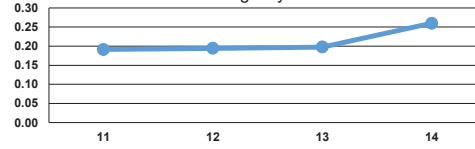
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.91	0.3	3.3
Total	\$8.91	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harvey County Department on Aging

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,749 Annual Unlinked Trips (UPT)

Service Supplied

54,204 Annual Vehicle Revenue Miles (VRM)
1,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,205 Total Operating Expenses

Database Information

NTDID: 7R02-70238

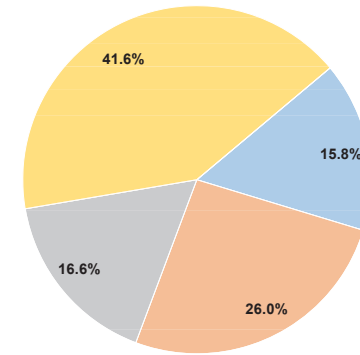
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,160	15.8%
Local Funds	\$36,466	26.0%
State Funds	\$23,308	16.6%
Federal Assistance	\$58,271	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,205	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$140,205	\$22,160	\$0	4,749	54,204	1,828
Total	6	-	\$140,205	\$22,160	\$0	4,749	54,204	1,828

Performance Measures

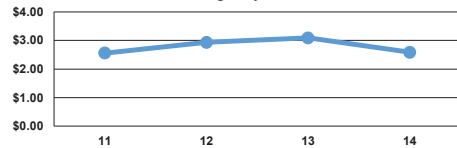
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$76.70
Total	\$2.59	\$76.70

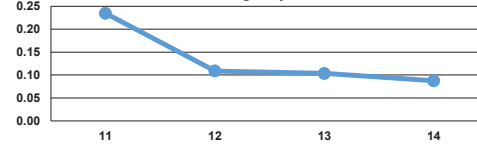
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.52	0.1	2.6
Total	\$29.52	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,798 Annual Unlinked Trips (UPT)

Service Supplied

40,850 Annual Vehicle Revenue Miles (VRM)

1,167 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$54,873 Total Operating Expenses

Database Information

NTDID: 7R02-70239

Reporter Type: Rural General Public Transit

Financial Information

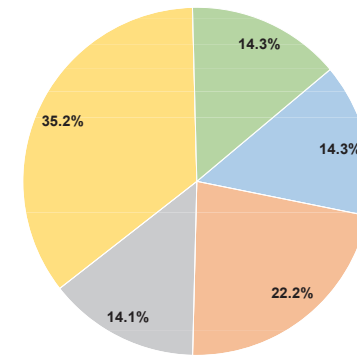
Sources of Operating Funds Expended

Fare Revenues	\$7,839	14.3%
Local Funds	\$12,189	22.2%
State Funds	\$7,716	14.1%
Federal Assistance	\$19,290	35.2%
Other Funds	\$7,839	14.3%
Total Operating Funds Expended	\$54,873	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$54,873	\$7,839	\$0	3,798	40,850	1,167
Total	5	-	\$54,873	\$7,839	\$0	3,798	40,850	1,167

Performance Measures

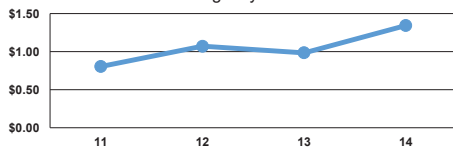
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$47.02
Total	\$1.34	\$47.02

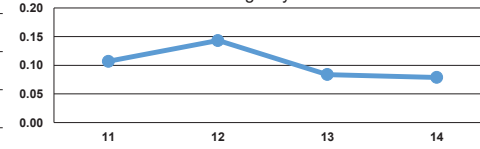
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.45	0.1	3.3
Total	\$14.45	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

11,620 Annual Unlinked Trips (UPT)

Service Supplied

24,051 Annual Vehicle Revenue Miles (VRM)
 2,655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,599 Total Operating Expenses

Database Information

NTDID: 7R02-70241

Reporter Type: Rural General Public Transit

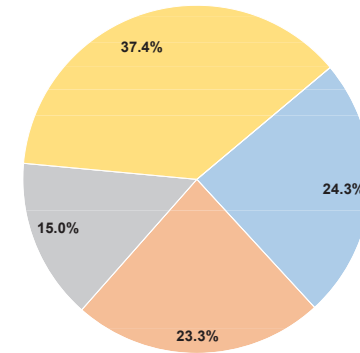
Sources of Operating Funds Expended

Fare Revenues	\$15,928	24.3%
Local Funds	\$15,309	23.3%
State Funds	\$9,818	15.0%
Federal Assistance	\$24,544	37.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,599	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,599	\$15,928	\$0	11,620	24,051	2,655
Total	1	-	\$65,599	\$15,928	\$0	11,620	24,051	2,655

Performance Measures

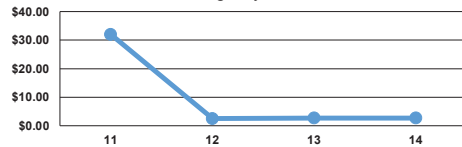
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$24.71
Total	\$2.73	\$24.71

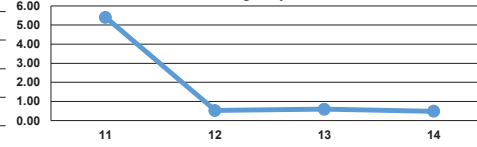
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.65	0.5	4.4
Total	\$5.65	0.5	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Senior Service Center

2014 Annual Agency Profile

General Information

Service Consumption

6,970 Annual Unlinked Trips (UPT)

Service Supplied

22,579 Annual Vehicle Revenue Miles (VRM)

1,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,564 Total Operating Expenses

Database Information

NTDID: 7R02-70245

Reporter Type: Rural General Public Transit

Financial Information

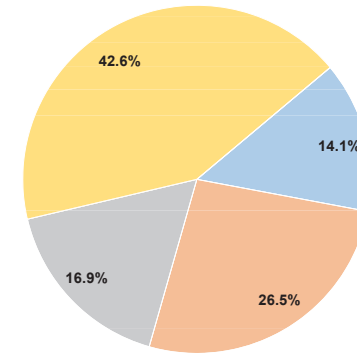
Sources of Operating Funds Expended

Fare Revenues	\$8,658	14.1%
Local Funds	\$16,293	26.5%
State Funds	\$10,409	16.9%
Federal Assistance	\$26,204	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,564	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$61,564	\$8,658	\$0	6,970	22,579	1,370
Total	3	-	\$61,564	\$8,658	\$0	6,970	22,579	1,370

Performance Measures

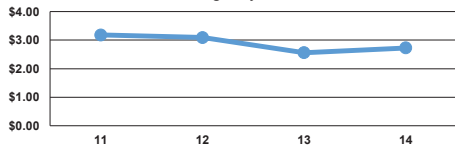
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$44.94
Total	\$2.73	\$44.94

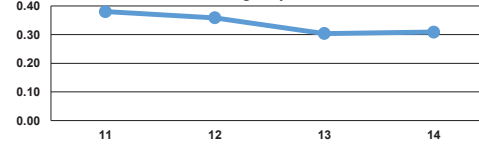
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.83	0.3	5.1
Total	\$8.83	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lyon County Area Transportation (LCAT)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

49,865 Annual Unlinked Trips (UPT)

Service Supplied

150,754 Annual Vehicle Revenue Miles (VRM)

10,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$399,004 Total Operating Expenses

Database Information

NTDID: 7R02-70248

Reporter Type: Rural General Public Transit

Financial Information

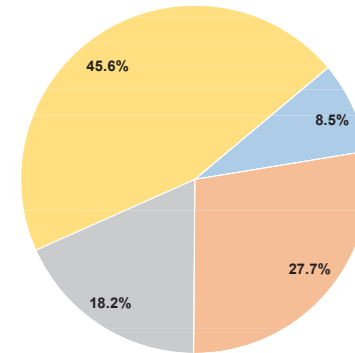
Sources of Operating Funds Expended

Fare Revenues	\$34,004	8.5%
Local Funds	\$110,538	27.7%
State Funds	\$72,703	18.2%
Federal Assistance	\$181,759	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$399,004	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$399,004	\$34,004	\$0	49,865	150,754	10,866
Total	6	-	\$399,004	\$34,004	\$0	49,865	150,754	10,866

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$36.72
Total	\$2.65	\$36.72

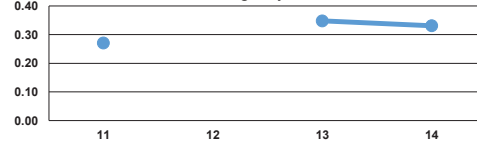
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.00	0.3	4.6
Total	\$8.00	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,334 Annual Unlinked Trips (UPT)

Service Supplied

9,656 Annual Vehicle Revenue Miles (VRM)
1,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,134 Total Operating Expenses

Database Information

NTDID: 7R02-70250

Reporter Type: Rural General Public Transit

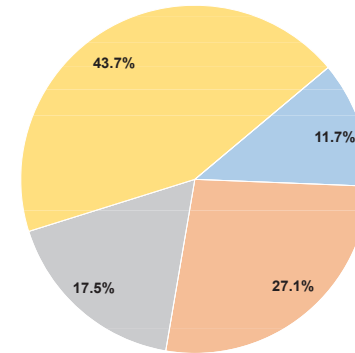
Sources of Operating Funds Expended

Fare Revenues	\$6,706	11.7%
Local Funds	\$15,456	27.1%
State Funds	\$9,992	17.5%
Federal Assistance	\$24,980	43.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,134	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$57,134	\$6,706	\$0	4,334	9,656	1,868
Total	1	-	\$57,134	\$6,706	\$0	4,334	9,656	1,868

Performance Measures

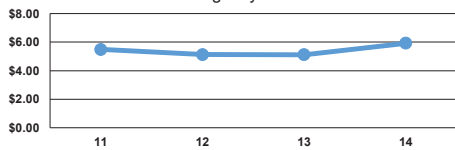
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$30.59
Total	\$5.92	\$30.59

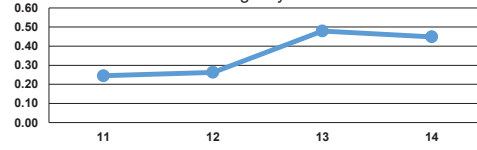
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.18	0.4	2.3
Total	\$13.18	0.4	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,204 Annual Unlinked Trips (UPT)

Service Supplied

99,526 Annual Vehicle Revenue Miles (VRM)
4,867 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,604 Total Operating Expenses

Database Information

NTDID: 7R02-70255

Reporter Type: Rural General Public Transit

Financial Information

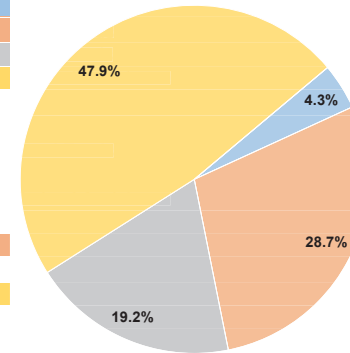
Sources of Operating Funds Expended

Fare Revenues	\$5,541	4.3%
Local Funds	\$37,193	28.7%
State Funds	\$24,820	19.2%
Federal Assistance	\$62,050	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$129,604	100.0%

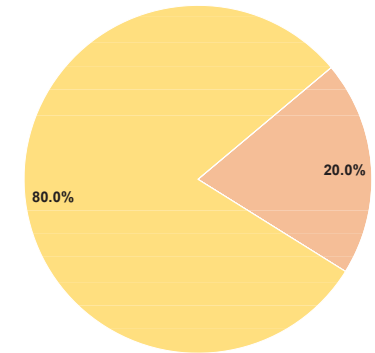
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,504	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,018	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,522	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$129,604	\$5,541	\$52,523	11,204	99,526	4,867
Total	5	-	\$129,604	\$5,541	\$52,523	11,204	99,526	4,867

Performance Measures

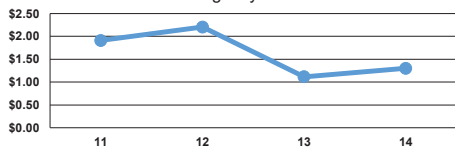
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$26.63
Total	\$1.30	\$26.63

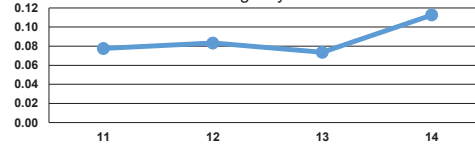
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.57	0.1	2.3
Total	\$11.57	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

36,344 Annual Unlinked Trips (UPT)

Service Supplied

144,316 Annual Vehicle Revenue Miles (VRM)
6,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$239,040 Total Operating Expenses

Database Information

NTDID: 7R02-70259

Reporter Type: Rural General Public Transit

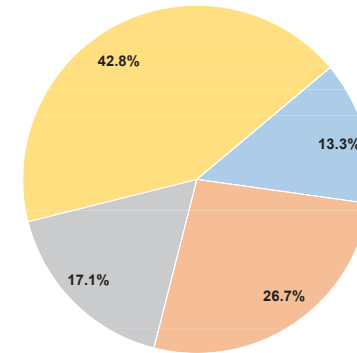
Sources of Operating Funds Expended

Fare Revenues	\$31,875	13.3%
Local Funds	\$63,940	26.7%
State Funds	\$40,921	17.1%
Federal Assistance	\$102,304	42.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$239,040	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$239,040	\$31,875	\$0	36,344	144,316	6,876
Total	5	-	\$239,040	\$31,875	\$0	36,344	144,316	6,876

Performance Measures

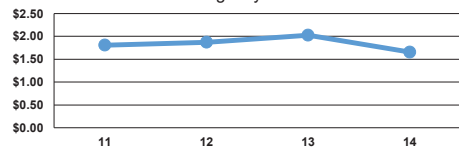
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$34.76
Total	\$1.66	\$34.76

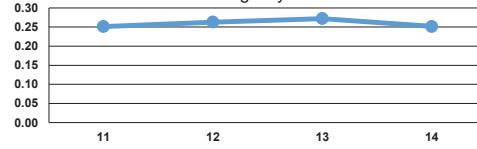
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.58	0.3	5.3
Total	\$6.58	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

21,626 Annual Unlinked Trips (UPT)

Service Supplied

22,643 Annual Vehicle Revenue Miles (VRM)
2,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,019 Total Operating Expenses

Database Information

NTDID: 7R02-70266

Reporter Type: Rural General Public Transit

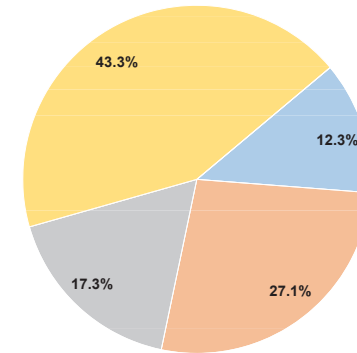
Sources of Operating Funds Expended

Fare Revenues	\$11,969	12.3%
Local Funds	\$26,250	27.1%
State Funds	\$16,800	17.3%
Federal Assistance	\$42,000	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,019	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$97,019	\$11,969	\$0	21,626	22,643	2,316
Total	2	-	\$97,019	\$11,969	\$0	21,626	22,643	2,316

Performance Measures

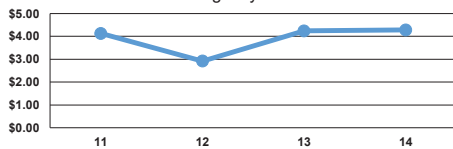
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$41.89
Total	\$4.28	\$41.89

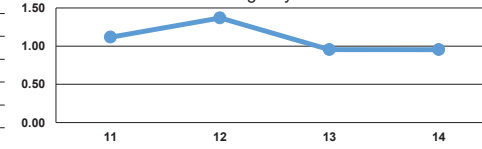
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	1.0	9.3
Total	\$4.49	1.0	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

7,101 Annual Unlinked Trips (UPT)

Service Supplied

24,506 Annual Vehicle Revenue Miles (VRM)
2,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,607 Total Operating Expenses

Database Information

NTDID: 7R02-70267

Reporter Type: Rural General Public Transit

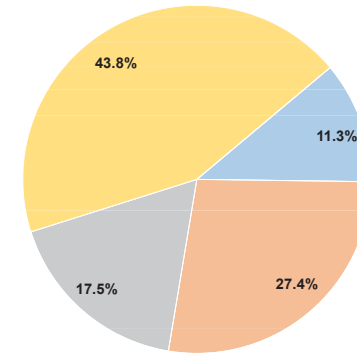
Sources of Operating Funds Expended

Fare Revenues	\$6,526	11.3%
Local Funds	\$15,785	27.4%
State Funds	\$10,084	17.5%
Federal Assistance	\$25,212	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$57,607	\$6,526	\$0	7,101	24,506	2,269
Total	2	-	\$57,607	\$6,526	\$0	7,101	24,506	2,269

Performance Measures

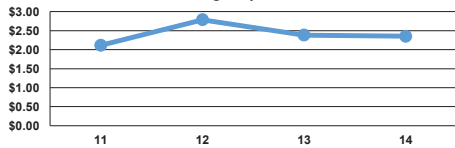
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$25.39
Total	\$2.35	\$25.39

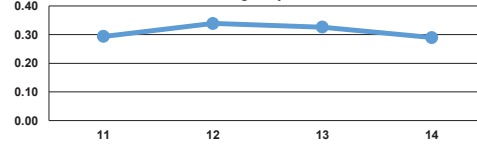
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	0.3	3.1
Total	\$8.11	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,097 Annual Unlinked Trips (UPT)

Service Supplied

36,185 Annual Vehicle Revenue Miles (VRM)
 740 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$41,862 Total Operating Expenses

Database Information

NTDID: 7R02-70268

Reporter Type: Rural General Public Transit

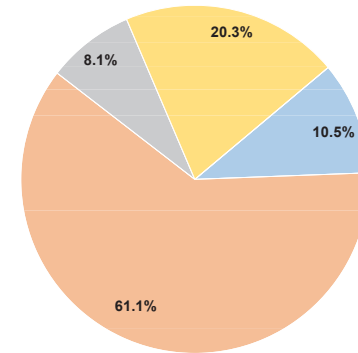
Sources of Operating Funds Expended

Fare Revenues	\$4,401	10.5%
Local Funds	\$25,561	61.1%
State Funds	\$3,400	8.1%
Federal Assistance	\$8,500	20.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$41,862	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$41,862	\$4,401	\$0	2,097	36,185	740
Total	1	-	\$41,862	\$4,401	\$0	2,097	36,185	740

Performance Measures

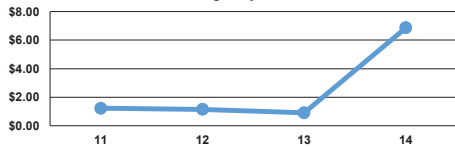
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$56.57
Total	\$1.16	\$56.57

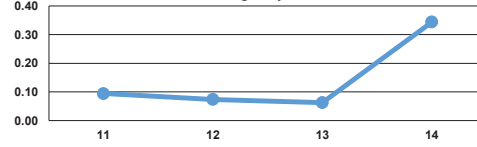
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.96	0.1	2.8
Total	\$19.96	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
1,085 Annual Unlinked Trips (UPT)

Service Supplied
7,881 Annual Vehicle Revenue Miles (VRM)
365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$19,167 Total Operating Expenses

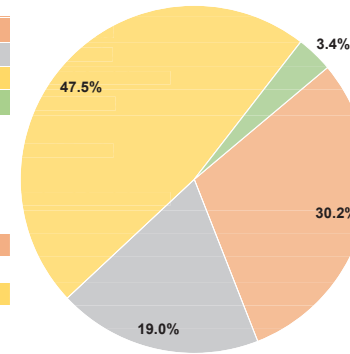
Database Information
NTDID: 7R02-77076
Reporter Type: Rural General Public Transit

Financial Information

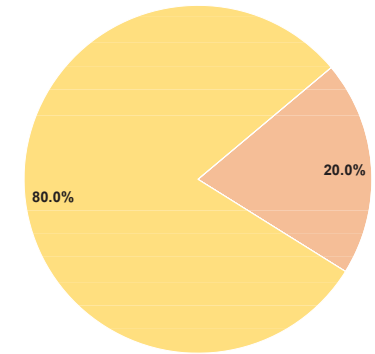
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$5,782	30.2%	
State Funds	\$3,638	19.0%	
Federal Assistance	\$9,095	47.5%	
Other Funds	\$652	3.4%	
Total Operating Funds Expended	\$19,167	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$10,677	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$42,706	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$53,383	100.0%	

Operating Funding Sources



Capital Funding Sources



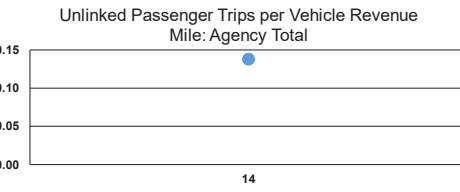
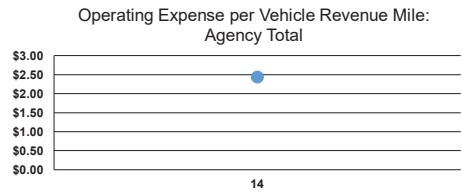
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	1	-	\$19,167	\$0	\$53,383	1,085	7,881	365
Total	1	-	\$19,167	\$0	\$53,383	1,085	7,881	365

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.43	\$52.51	\$17.67	0.1 / 3.0
Total	\$2.43	\$52.51	\$17.67	0.1 / 3.0



General Information

Service Consumption

41,261 Annual Unlinked Trips (UPT)

Service Supplied

276,114 Annual Vehicle Revenue Miles (VRM)
14,730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$432,010 Total Operating Expenses

Database Information

NTDID: 7R03-70063

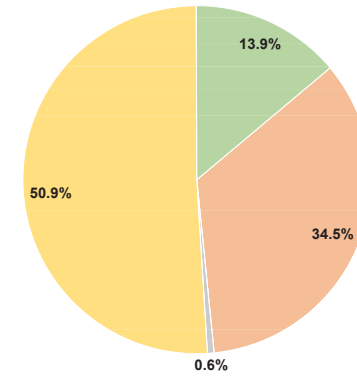
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$149,139	34.5%
State Funds	\$2,650	0.6%
Federal Assistance	\$220,000	50.9%
Other Funds	\$60,221	13.9%
Total Operating Funds Expended	\$432,010	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$432,010	\$0	\$0	41,261	276,114	14,730
Total	17	-	\$432,010	\$0	\$0	41,261	276,114	14,730

Performance Measures

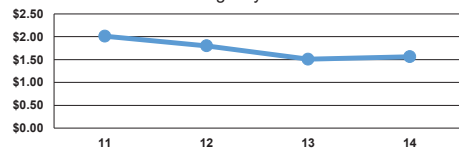
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$29.33
Total	\$1.56	\$29.33

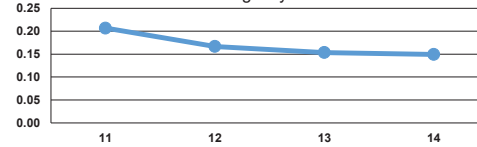
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.47	0.1	2.8
Total	\$10.47	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,708 Annual Unlinked Trips (UPT)

Service Supplied

8,206 Annual Vehicle Revenue Miles (VRM)
1,603 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,009 Total Operating Expenses

Database Information

NTDID: 7R03-70067

Reporter Type: Rural General Public Transit

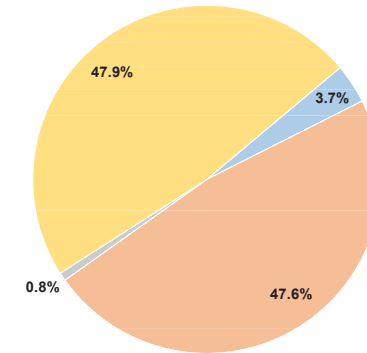
Sources of Operating Funds Expended

Fare Revenues	\$2,353	3.7%
Local Funds	\$30,470	47.6%
State Funds	\$495	0.8%
Federal Assistance	\$30,691	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,009	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$64,009	\$2,353	\$0	4,708	8,206	1,603
Total	2	-	\$64,009	\$2,353	\$0	4,708	8,206	1,603

Performance Measures

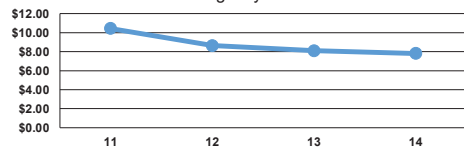
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.80	\$39.93
Total	\$7.80	\$39.93

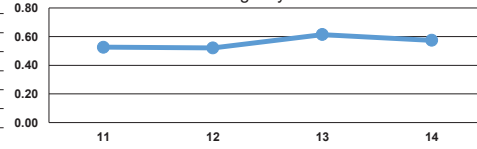
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.60	0.6	2.9
Total	\$13.60	0.6	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

15,318 Annual Unlinked Trips (UPT)

Service Supplied

30,557 Annual Vehicle Revenue Miles (VRM)
3,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$119,536 Total Operating Expenses

Database Information

NTDID: 7R03-70085

Reporter Type: Rural General Public Transit

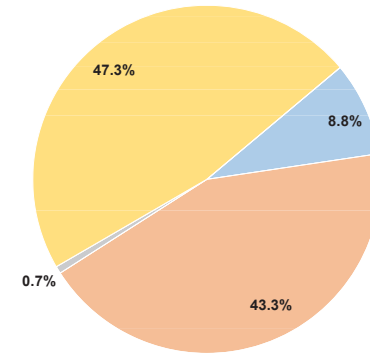
Sources of Operating Funds Expended

Fare Revenues	\$10,466	8.8%
Local Funds	\$51,767	43.3%
State Funds	\$814	0.7%
Federal Assistance	\$56,489	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$119,536	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$119,536	\$10,466	\$0	15,318	30,557	3,792
Total	2	-	\$119,536	\$10,466	\$0	15,318	30,557	3,792

Performance Measures

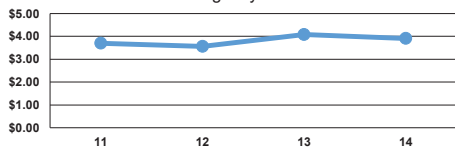
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$31.52
Total	\$3.91	\$31.52

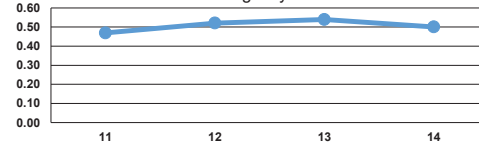
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.80	0.5	4.0
Total	\$7.80	0.5	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,948 Annual Unlinked Trips (UPT)

Service Supplied

128,745 Annual Vehicle Revenue Miles (VRM)

8,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,180 Total Operating Expenses

Database Information

NTDID: 7R03-70090

Reporter Type: Rural General Public Transit

Financial Information

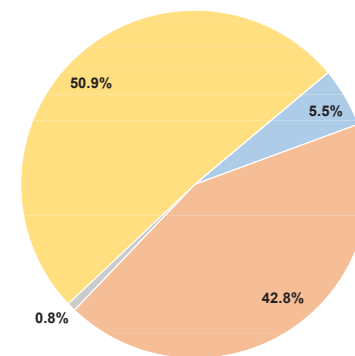
Sources of Operating Funds Expended

Fare Revenues	\$13,858	5.5%
Local Funds	\$107,864	42.8%
State Funds	\$2,033	0.8%
Federal Assistance	\$128,425	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,180	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$252,180	\$13,858	\$0	3,948	128,745	8,444
Total	6	-	\$252,180	\$13,858	\$0	3,948	128,745	8,444

Performance Measures

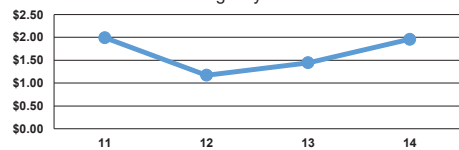
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$29.87
Total	\$1.96	\$29.86

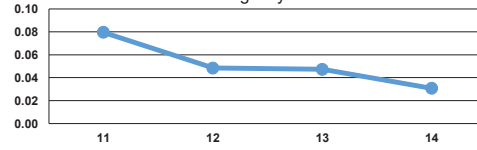
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.88	0.0	0.5
Total	\$63.88	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

271,214 Annual Unlinked Trips (UPT)

Service Supplied

3,363,901 Annual Vehicle Revenue Miles (VRM)
 152,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,957,230 Total Operating Expenses

Database Information

NTDID: 7R03-70091

Reporter Type: Rural General Public Transit

Financial Information

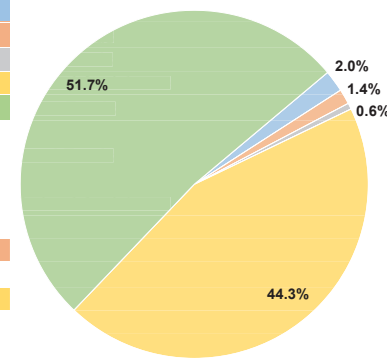
Sources of Operating Funds Expended

Fare Revenues	\$99,562	2.0%
Local Funds	\$69,340	1.4%
State Funds	\$28,370	0.6%
Federal Assistance	\$2,195,000	44.3%
Other Funds	\$2,564,958	51.7%
Total Operating Funds Expended	\$4,957,230	100.0%

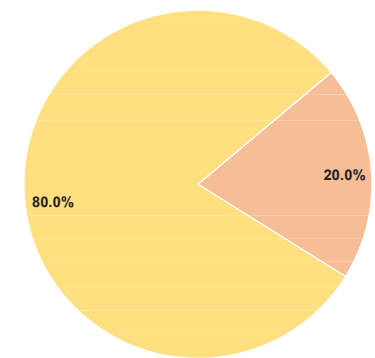
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,510	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$194,040	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$242,550	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	130	-	\$4,957,230	\$99,562	\$242,550	271,214	3,363,901	152,002
Total	130	-	\$4,957,230	\$99,562	\$242,550	271,214	3,363,901	152,002

Performance Measures

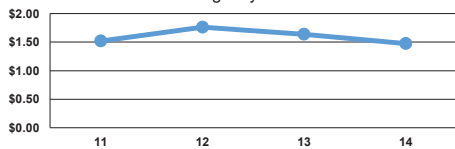
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$32.61
Total	\$1.47	\$32.61

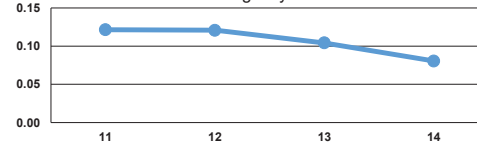
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.28	0.1	1.8
Total	\$18.28	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Licking Bridge Builders Senior Center

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

3,946 Annual Unlinked Trips (UPT)

Service Supplied

10,945 Annual Vehicle Revenue Miles (VRM)

1,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,630 Total Operating Expenses

Database Information

NTDID: 7R03-70099

Reporter Type: Rural General Public Transit

Financial Information

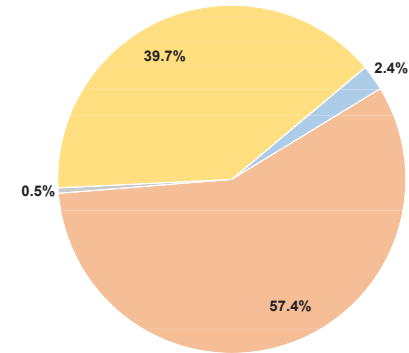
Sources of Operating Funds Expended

Fare Revenues	\$1,803	2.4%
Local Funds	\$43,448	57.4%
State Funds	\$379	0.5%
Federal Assistance	\$30,000	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$75,630	\$1,803	\$0	3,946	10,945	1,976
Total	2	-	\$75,630	\$1,803	\$0	3,946	10,945	1,976

Performance Measures

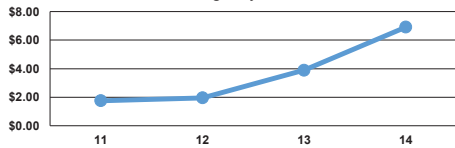
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.91	\$38.27
Total	\$6.91	\$38.27

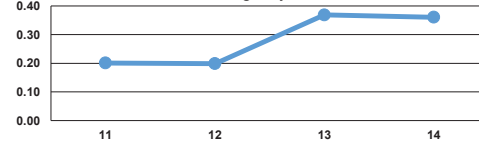
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.17	0.4	2.0
Total	\$19.17	0.4	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

75,656 Annual Unlinked Trips (UPT)

Service Supplied

394,523 Annual Vehicle Revenue Miles (VRM)
25,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$753,482 Total Operating Expenses

Database Information

NTDID: 7R03-70106

Reporter Type: Rural General Public Transit

Financial Information

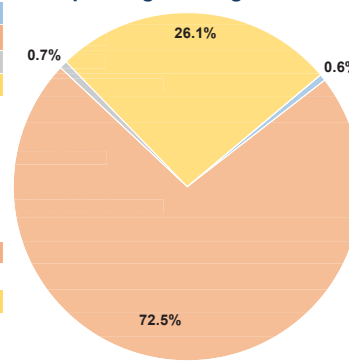
Sources of Operating Funds Expended

Fare Revenues	\$4,631	0.6%
Local Funds	\$546,285	72.5%
State Funds	\$5,566	0.7%
Federal Assistance	\$197,000	26.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$753,482	100.0%

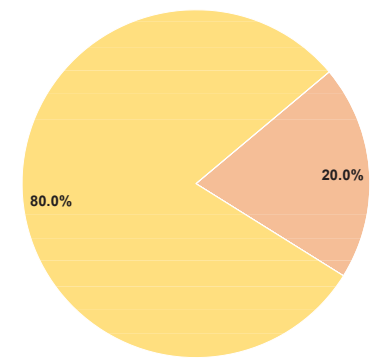
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,461	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$753,482	\$4,631	\$20,576	75,656	394,523	25,245
Total	16	-	\$753,482	\$4,631	\$20,576	75,656	394,523	25,245

Performance Measures

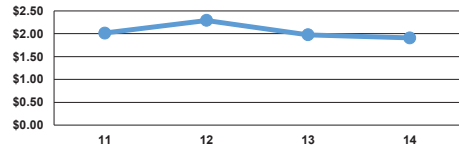
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$29.85
Total	\$1.91	\$29.85

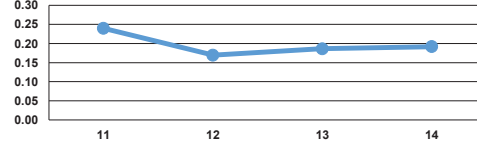
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.96	0.2	3.0
Total	\$9.96	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

21,555 Annual Unlinked Trips (UPT)

Service Supplied

310,140 Annual Vehicle Revenue Miles (VRM)
22,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$377,543 Total Operating Expenses

Database Information

NTDID: 7R03-70114

Reporter Type: Rural General Public Transit

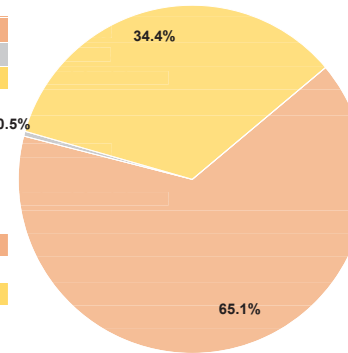
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$245,842	65.1%
State Funds	\$1,701	0.5%
Federal Assistance	\$130,000	34.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$377,543	100.0%

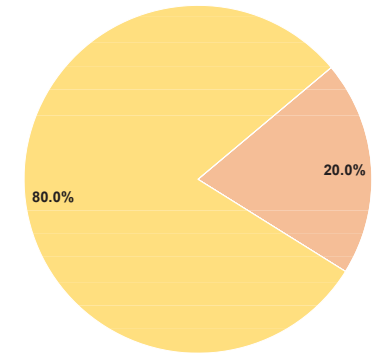
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,461	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$377,543	\$0	\$20,576	21,555	310,140	22,438
Total	12	-	\$377,543	\$0	\$20,576	21,555	310,140	22,438

Performance Measures

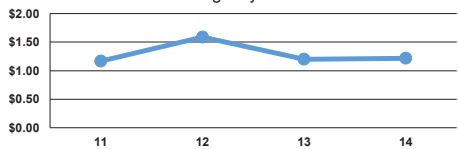
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$16.83
Total	\$1.22	\$16.83

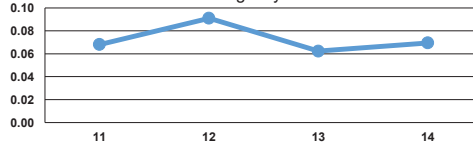
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.52	0.1	1.0
Total	\$17.52	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,475,289 Annual Unlinked Trips (UPT)

Service Supplied

13,154,956 Annual Vehicle Revenue Miles (VRM)
 712,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$26,411,466 Total Operating Expenses

Database Information

NTDID: 7R03-70133

Reporter Type: Rural General Public Transit

Financial Information

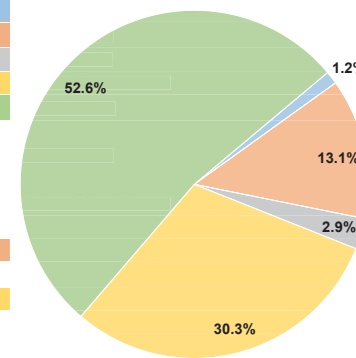
Sources of Operating Funds Expended

Fare Revenues	\$317,478	1.2%
Local Funds	\$3,451,562	13.1%
State Funds	\$757,414	2.9%
Federal Assistance	\$7,993,147	30.3%
Other Funds	\$13,891,865	52.6%
Total Operating Funds Expended	\$26,411,466	100.0%

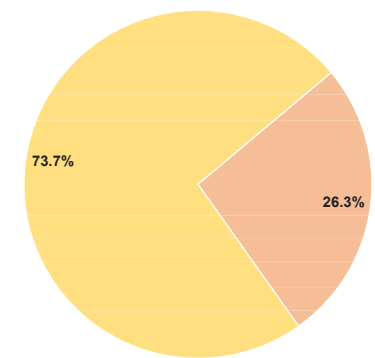
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,188	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$297,617	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$403,805	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	444	-	\$26,411,466	\$317,478	\$403,805	1,475,289	13,154,956	712,002
Total	444	-	\$26,411,466	\$317,478	\$403,805	1,475,289	13,154,956	712,002

Performance Measures

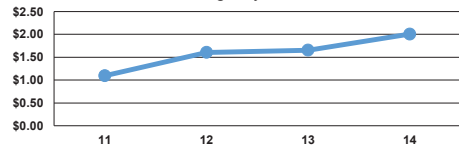
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$37.09
Total	\$2.01	\$37.09

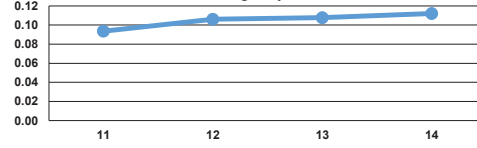
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.90	0.1	2.1
Total	\$17.90	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

20,311 Annual Unlinked Trips (UPT)

Service Supplied

35,892 Annual Vehicle Revenue Miles (VRM)
5,127 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,850 Total Operating Expenses

Database Information

NTDID: 7R03-70134

Reporter Type: Rural General Public Transit

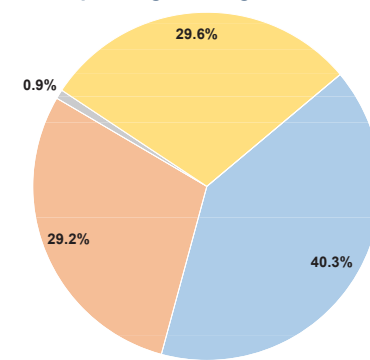
Sources of Operating Funds Expended

Fare Revenues	\$61,632	40.3%
Local Funds	\$44,698	29.2%
State Funds	\$1,317	0.9%
Federal Assistance	\$45,203	29.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,850	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$152,850	\$61,632	\$0	20,311	35,892	5,127
Total	4	-	\$152,850	\$61,632	\$0	20,311	35,892	5,127

Performance Measures

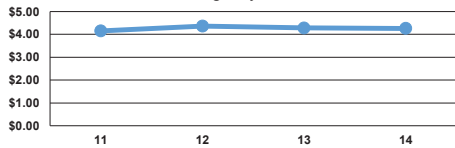
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$29.81
Total	\$4.26	\$29.81

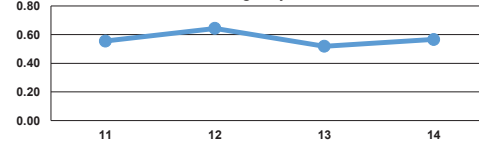
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.53	0.6	4.0
Total	\$7.53	0.6	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mississippi County Transit System, Inc.

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

P. O. Box 193
274 S. Clay Morgan, Industrial Park
East Prairie, MO 63845

General Information

Service Consumption

21,304 Annual Unlinked Trips (UPT)

Service Supplied

240,479 Annual Vehicle Revenue Miles (VRM)
9,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$341,502 Total Operating Expenses

Database Information

NTDID: 7R03-70140

Reporter Type: Rural General Public Transit

Financial Information

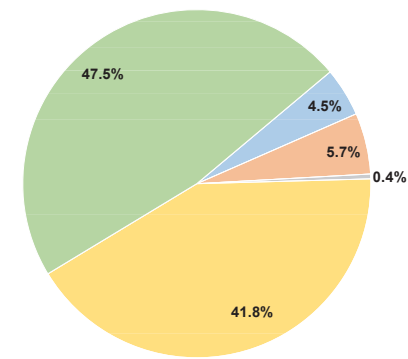
Sources of Operating Funds Expended

Fare Revenues	\$15,503	4.5%
Local Funds	\$19,400	5.7%
State Funds	\$1,533	0.4%
Federal Assistance	\$142,688	41.8%
Other Funds	\$162,378	47.5%
Total Operating Funds Expended	\$341,502	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$341,502	\$15,503	\$0	21,304	240,479	9,792
Total	5	-	\$341,502	\$15,503	\$0	21,304	240,479	9,792

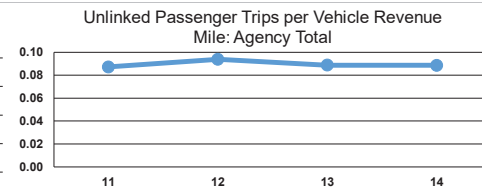
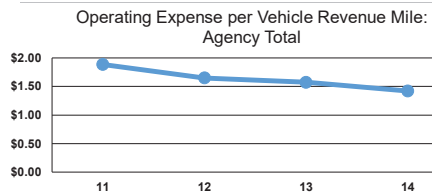
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$34.88
Total	\$1.42	\$34.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.03	0.1	2.2
Total	\$16.03	0.1	2.2



General Information

Financial Information

Service Consumption

4,460 Annual Unlinked Trips (UPT)

Service Supplied

11,539 Annual Vehicle Revenue Miles (VRM)
1,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,144 Total Operating Expenses

Database Information

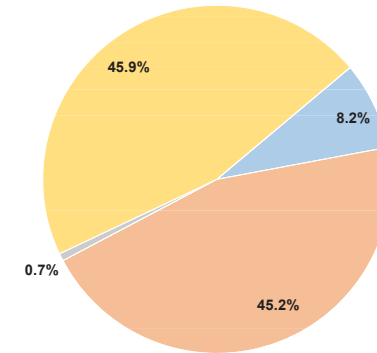
NTDID: 7R03-70147

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$6,049	8.2%
Local Funds	\$33,531	45.2%
State Funds	\$517	0.7%
Federal Assistance	\$34,047	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,144	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,144	\$6,049	\$0	4,460	11,539	1,920
Total	2	-	\$74,144	\$6,049	\$0	4,460	11,539	1,920

Performance Measures

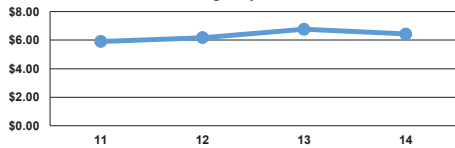
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$38.62
Total	\$6.43	\$38.62

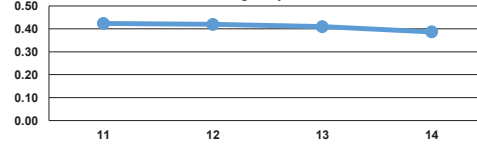
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.62	0.4	2.3
Total	\$16.62	0.4	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

10,320 Annual Unlinked Trips (UPT)

Service Supplied

35,929 Annual Vehicle Revenue Miles (VRM)
 4,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,675 Total Operating Expenses

Database Information

NTDID: 7R03-70152

Reporter Type: Rural General Public Transit

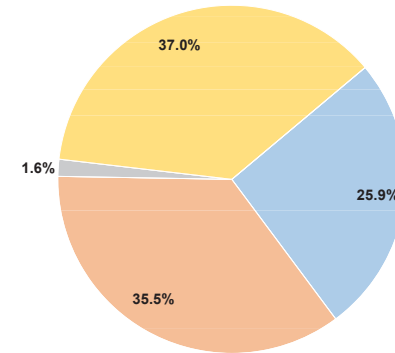
Sources of Operating Funds Expended

Fare Revenues	\$16,510	25.9%
Local Funds	\$22,578	35.5%
State Funds	\$1,005	1.6%
Federal Assistance	\$23,582	37.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,675	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,675	\$16,510	\$0	10,320	35,929	4,788
Total	2	-	\$63,675	\$16,510	\$0	10,320	35,929	4,788

Performance Measures

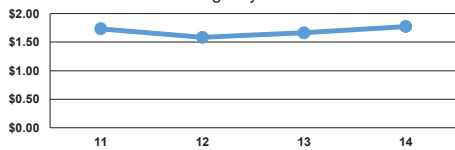
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$13.30
Total	\$1.77	\$13.30

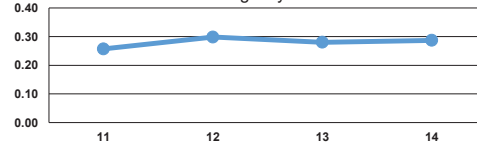
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	0.3	2.2
Total	\$6.17	0.3	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

10,197 Annual Unlinked Trips (UPT)

Service Supplied

34,251 Annual Vehicle Revenue Miles (VRM)
2,566 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,283 Total Operating Expenses

Database Information

NTDID: 7R03-70155

Reporter Type: Rural General Public Transit

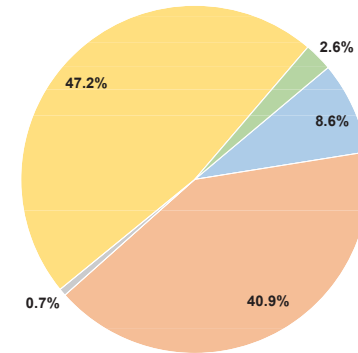
Sources of Operating Funds Expended

Fare Revenues	\$11,104	8.6%
Local Funds	\$52,926	40.9%
State Funds	\$889	0.7%
Federal Assistance	\$60,964	47.2%
Other Funds	\$3,400	2.6%
Total Operating Funds Expended	\$129,283	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$129,283	\$11,104	\$0	10,197	34,251	2,566
Total	3	-	\$129,283	\$11,104	\$0	10,197	34,251	2,566

Performance Measures

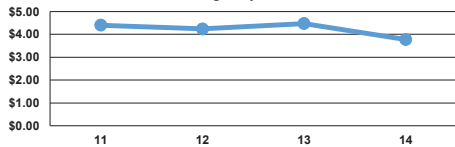
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$50.38
Total	\$3.77	\$50.38

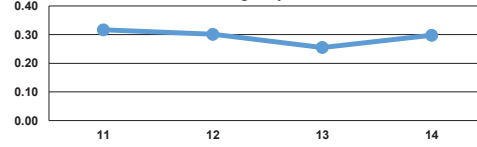
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.68	0.3	4.0
Total	\$12.68	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

12,644 Annual Unlinked Trips (UPT)

Service Supplied

23,580 Annual Vehicle Revenue Miles (VRM)
1,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,461 Total Operating Expenses

Database Information

NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

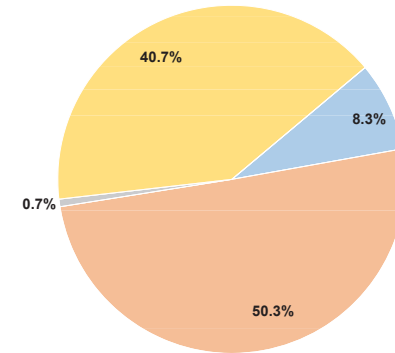
Sources of Operating Funds Expended

Fare Revenues	\$13,142	8.3%
Local Funds	\$79,708	50.3%
State Funds	\$1,111	0.7%
Federal Assistance	\$64,500	40.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,461	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$158,461	\$13,142	\$0	12,644	23,580	1,868
Total	3	-	\$158,461	\$13,142	\$0	12,644	23,580	1,868

Performance Measures

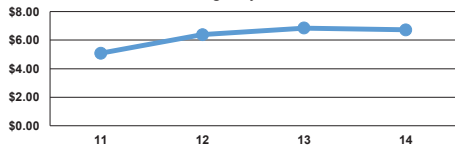
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$84.83
Total	\$6.72	\$84.83

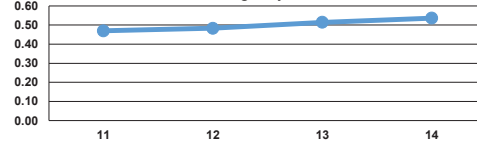
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.53	0.5	6.8
Total	\$12.53	0.5	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

17,146 Annual Unlinked Trips (UPT)

Service Supplied

24,878 Annual Vehicle Revenue Miles (VRM)
 2,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,086 Total Operating Expenses

Database Information

NTDID: 7R03-70165

Reporter Type: Rural General Public Transit

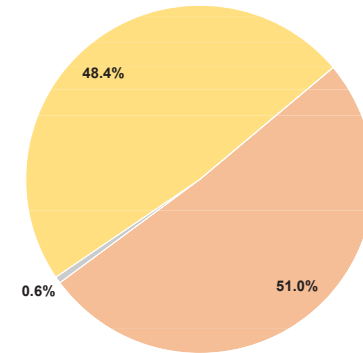
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,291	51.0%
State Funds	\$796	0.6%
Federal Assistance	\$60,999	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,086	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$126,086	\$0	\$0	17,146	24,878	2,040
Total	2	-	\$126,086	\$0	\$0	17,146	24,878	2,040

Performance Measures

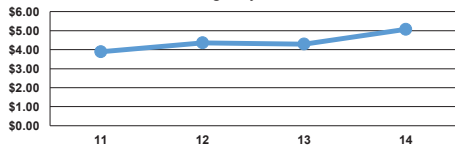
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$61.81
Total	\$5.07	\$61.81

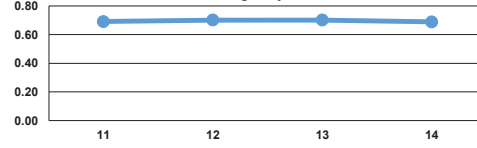
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.35	0.7	8.4
Total	\$7.35	0.7	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

21,496 Annual Unlinked Trips (UPT)

Service Supplied

81,064 Annual Vehicle Revenue Miles (VRM)
6,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$231,174 Total Operating Expenses

Database Information

NTDID: 7R03-70168

Reporter Type: Rural General Public Transit

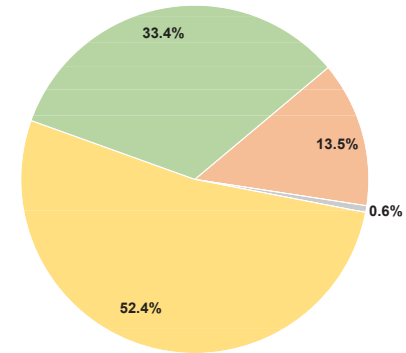
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,298	13.5%
State Funds	\$1,431	0.6%
Federal Assistance	\$121,243	52.4%
Other Funds	\$77,202	33.4%
Total Operating Funds Expended	\$231,174	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$231,174	\$0	\$0	21,496	81,064	6,977
Total	4	-	\$231,174	\$0	\$0	21,496	81,064	6,977

Performance Measures

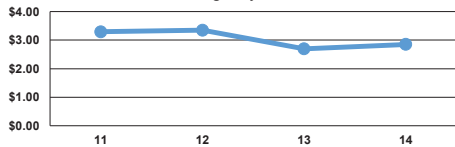
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$33.13
Total	\$2.85	\$33.13

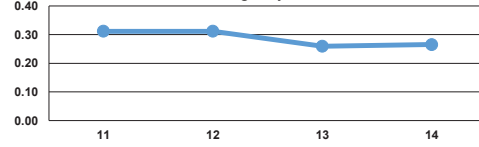
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.75	0.3	3.1
Total	\$10.75	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,999 Annual Unlinked Trips (UPT)

Service Supplied

24,785 Annual Vehicle Revenue Miles (VRM)
2,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$119,517 Total Operating Expenses

Database Information

NTDID: 7R03-70177

Reporter Type: Rural General Public Transit

Financial Information

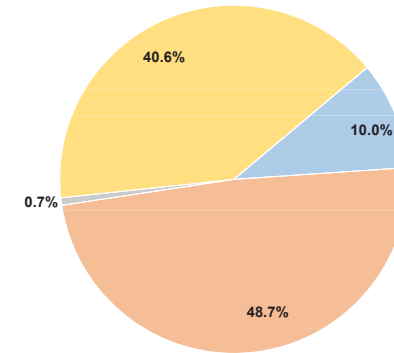
Sources of Operating Funds Expended

Fare Revenues	\$11,999	10.0%
Local Funds	\$58,194	48.7%
State Funds	\$824	0.7%
Federal Assistance	\$48,500	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$119,517	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$119,517	\$11,999	\$0	11,999	24,785	2,690
Total	2	-	\$119,517	\$11,999	\$0	11,999	24,785	2,690

Performance Measures

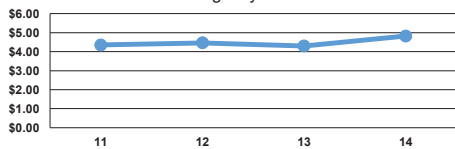
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$44.43
Total	\$4.82	\$44.43

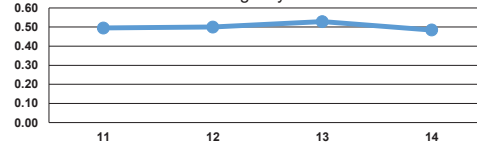
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.96	0.5	4.5
Total	\$9.96	0.5	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

24,295 Annual Unlinked Trips (UPT)

Service Supplied

47,649 Annual Vehicle Revenue Miles (VRM)
4,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,455 Total Operating Expenses

Database Information

NTDID: 7R03-70189

Reporter Type: Rural General Public Transit

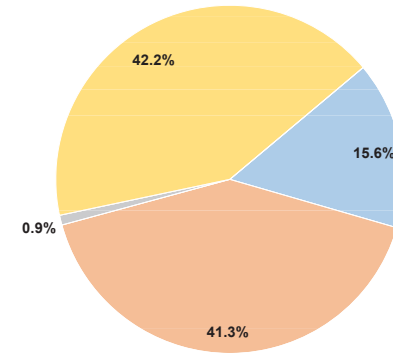
Sources of Operating Funds Expended

Fare Revenues	\$21,443	15.6%
Local Funds	\$56,749	41.3%
State Funds	\$1,257	0.9%
Federal Assistance	\$58,006	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$137,455	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$137,455	\$21,443	\$0	24,295	47,649	4,210
Total	3	-	\$137,455	\$21,443	\$0	24,295	47,649	4,210

Performance Measures

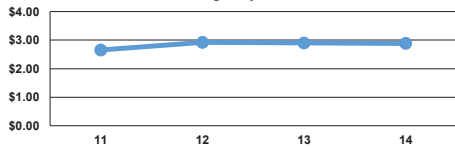
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$32.65
Total	\$2.88	\$32.65

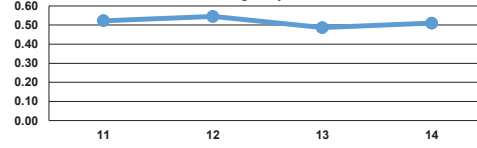
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	0.5	5.8
Total	\$5.66	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

27,052 Annual Unlinked Trips (UPT)

Service Supplied

53,981 Annual Vehicle Revenue Miles (VRM)
 2,761 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$106,812 Total Operating Expenses

Database Information

NTDID: 7R03-70211

Reporter Type: Rural General Public Transit

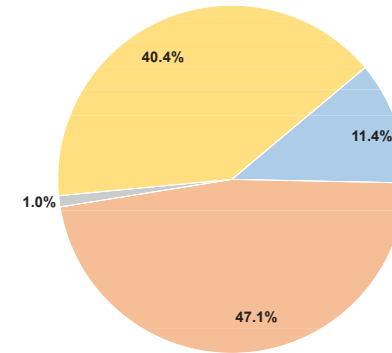
Sources of Operating Funds Expended

Fare Revenues	\$12,217	11.4%
Local Funds	\$50,351	47.1%
State Funds	\$1,109	1.0%
Federal Assistance	\$43,135	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$106,812	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$106,812	\$12,217	\$0	27,052	53,981	2,761
Total	3	-	\$106,812	\$12,217	\$0	27,052	53,981	2,761

Performance Measures

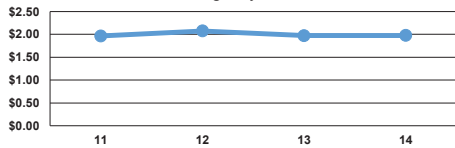
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$38.69
Total	\$1.98	\$38.69

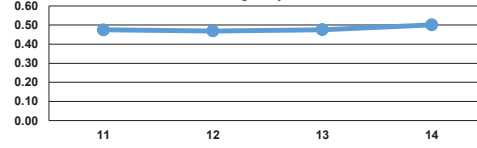
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.95	0.5	9.8
Total	\$3.95	0.5	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

81,028 Annual Unlinked Trips (UPT)

Service Supplied

504,678 Annual Vehicle Revenue Miles (VRM)

21,418 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$693,127 Total Operating Expenses

Database Information

NTDID: 7R03-70249

Reporter Type: Rural General Public Transit

Financial Information

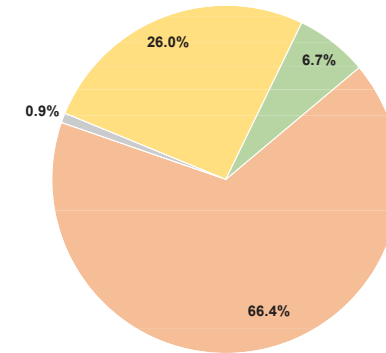
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$460,340	66.4%
State Funds	\$6,300	0.9%
Federal Assistance	\$180,000	26.0%
Other Funds	\$46,487	6.7%
Total Operating Funds Expended	\$693,127	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$693,127	\$0	\$0	81,028	504,678	21,418
Total	16	-	\$693,127	\$0	\$0	81,028	504,678	21,418

Performance Measures

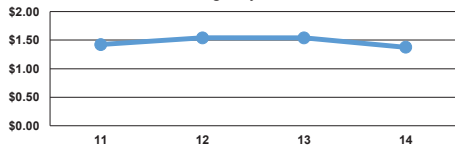
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.37	\$32.36
Total	\$1.37	\$32.36

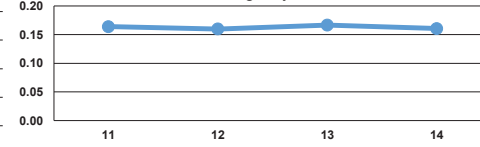
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.55	0.2	3.8
Total	\$8.55	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

3,441 **Annual Unlinked Trips (UPT)**

Service Supplied

50,353 **Annual Vehicle Revenue Miles (VRM)**
 1,338 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$60,214 **Total Operating Expenses**

Database Information

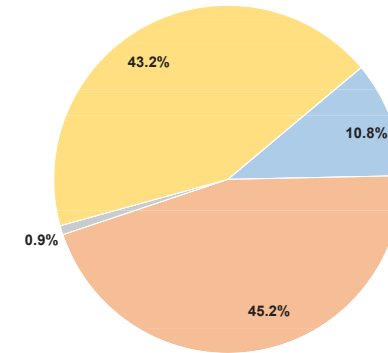
NTDID: 7R03-70257

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$6,491	10.8%
Local Funds	\$27,206	45.2%
State Funds	\$517	0.9%
Federal Assistance	\$26,000	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,214	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,214	\$6,491	\$0	3,441	50,353	1,338
Total	2	-	\$60,214	\$6,491	\$0	3,441	50,353	1,338

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$45.00
Total	\$1.20	\$45.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.50	0.1	2.6
Total	\$17.50	0.1	2.6

General Information

Financial Information

Service Consumption

27,477 Annual Unlinked Trips (UPT)

Service Supplied

193,822 Annual Vehicle Revenue Miles (VRM)
11,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,304 Total Operating Expenses

Database Information

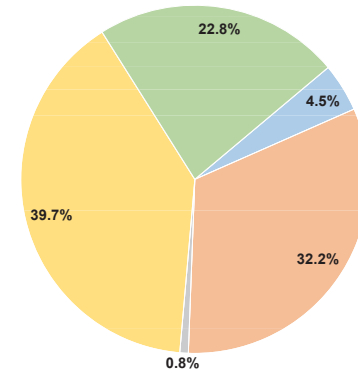
NTDID: 7R03-70263

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$18,196	4.5%
Local Funds	\$130,213	32.2%
State Funds	\$3,188	0.8%
Federal Assistance	\$160,384	39.7%
Other Funds	\$92,323	22.8%
Total Operating Funds Expended	\$404,304	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$404,304	\$18,196	\$0	27,477	193,822	11,910
Total	8	-	\$404,304	\$18,196	\$0	27,477	193,822	11,910

Performance Measures

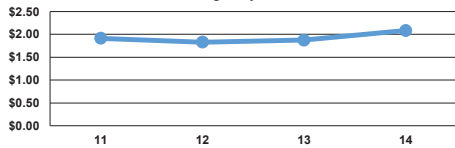
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$33.95
Total	\$2.09	\$33.95

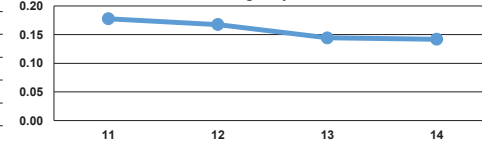
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.1	2.3
Total	\$14.71	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sheridan County Public Transit

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,828 Annual Unlinked Trips (UPT)

Service Supplied

13,865 Annual Vehicle Revenue Miles (VRM)
257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,126 Total Operating Expenses

Database Information

NTDID: 7R04-70058

Reporter Type: Rural General Public Transit

Financial Information

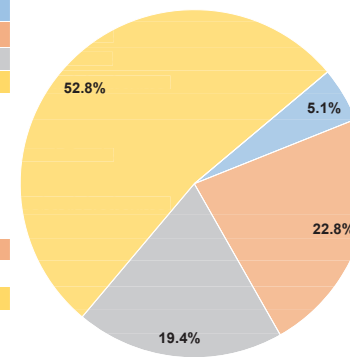
Sources of Operating Funds Expended

Fare Revenues	\$1,829	5.1%
Local Funds	\$8,244	22.8%
State Funds	\$6,996	19.4%
Federal Assistance	\$19,058	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,127	100.0%

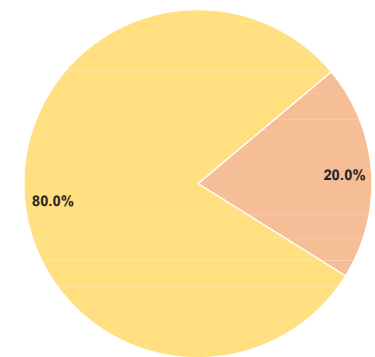
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,921	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,126	\$1,829	\$33,652	1,828	13,865	257
Total	2	-	\$36,126	\$1,829	\$33,652	1,828	13,865	257

Performance Measures

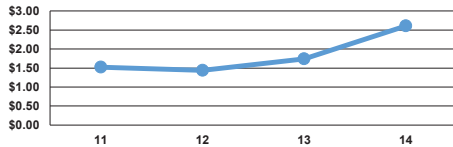
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$140.57
Total	\$2.61	\$140.57

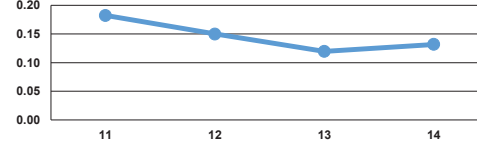
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.76	0.1	7.1
Total	\$19.76	0.1	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

452 Annual Unlinked Trips (UPT)

Service Supplied

6,986 Annual Vehicle Revenue Miles (VRM)
 623 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$15,088 Total Operating Expenses

Database Information

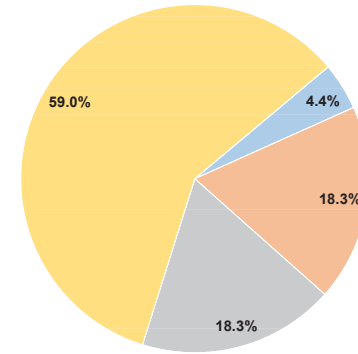
NTDID: 7R04-70061

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$664	4.4%
Local Funds	\$2,759	18.3%
State Funds	\$2,759	18.3%
Federal Assistance	\$8,907	59.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$15,089	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$15,088	\$664	\$0	452	6,986	623
Total	1	-	\$15,088	\$664	\$0	452	6,986	623

Performance Measures

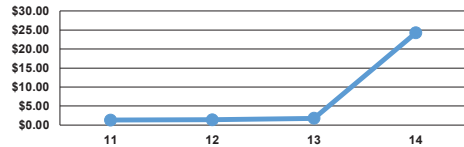
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$24.22
Total	\$2.16	\$24.22

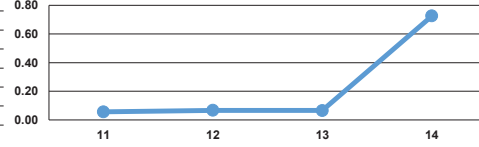
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.38	0.1	0.7
Total	\$33.38	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

3,275 Annual Unlinked Trips (UPT)

Service Supplied

6,683 Annual Vehicle Revenue Miles (VRM)
 1,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$35,033 Total Operating Expenses

Database Information

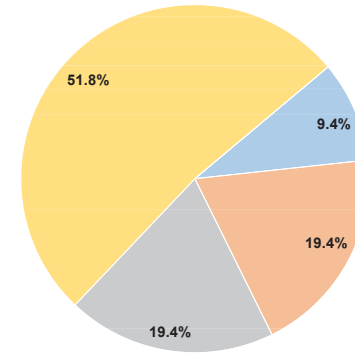
NTDID: 7R04-70069

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$3,292	9.4%
Local Funds	\$6,796	19.4%
State Funds	\$6,796	19.4%
Federal Assistance	\$18,149	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,033	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$35,033	\$3,292	\$0	3,275	6,683	1,280
Total	1	-	\$35,033	\$3,292	\$0	3,275	6,683	1,280

Performance Measures

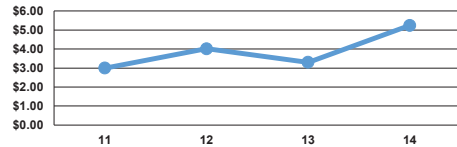
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$27.37
Total	\$5.24	\$27.37

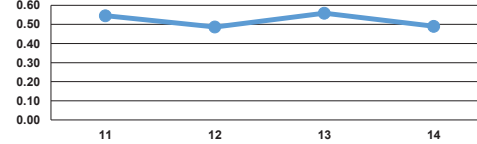
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.70	0.5	2.6
Total	\$10.70	0.5	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

12,553 Annual Unlinked Trips (UPT)

Service Supplied

62,747 Annual Vehicle Revenue Miles (VRM)
5,904 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,586 Total Operating Expenses

Database Information

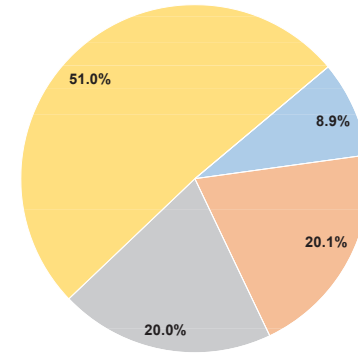
NTDID: 7R04-70073

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$14,700	8.9%
Local Funds	\$33,077	20.1%
State Funds	\$32,861	20.0%
Federal Assistance	\$83,948	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,586	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$164,586	\$14,700	\$0	12,553	62,747	5,904
Total	5	-	\$164,586	\$14,700	\$0	12,553	62,747	5,904

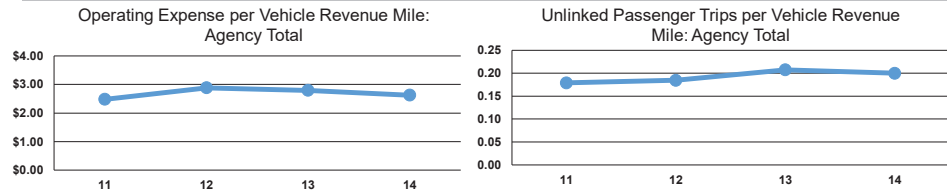
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$27.88
Total	\$2.62	\$27.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.11	0.2	2.1
Total	\$13.11	0.2	2.1



General Information

Service Consumption

12,536 Annual Unlinked Trips (UPT)

Service Supplied

66,332 Annual Vehicle Revenue Miles (VRM)
4,912 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,016 Total Operating Expenses

Database Information

NTDID: 7R04-70074

Reporter Type: Rural General Public Transit

Financial Information

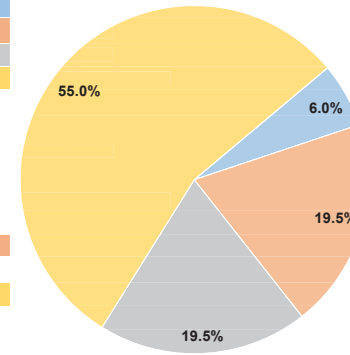
Sources of Operating Funds Expended

Fare Revenues	\$13,586	6.0%
Local Funds	\$44,282	19.5%
State Funds	\$44,282	19.5%
Federal Assistance	\$124,868	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,018	100.0%

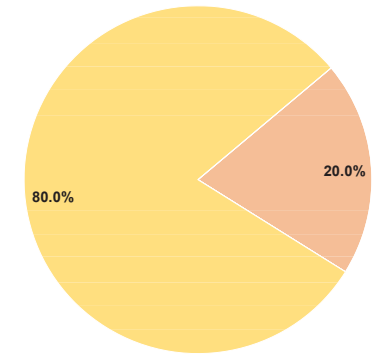
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,723	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,891	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,614	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$227,016	\$13,586	\$48,614	12,536	66,332	4,912
Total	4	-	\$227,016	\$13,586	\$48,614	12,536	66,332	4,912

Performance Measures

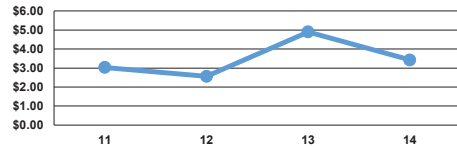
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$46.22
Total	\$3.42	\$46.22

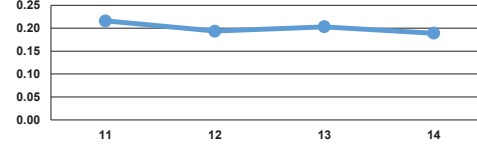
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.11	0.2	2.6
Total	\$18.11	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

54,602 Annual Unlinked Trips (UPT)

Service Supplied

159,245 Annual Vehicle Revenue Miles (VRM)
10,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$479,379 Total Operating Expenses

Database Information

NTDID: 7R04-70076

Reporter Type: Rural General Public Transit

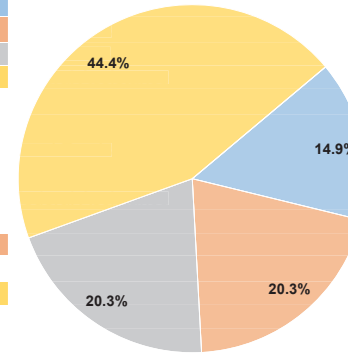
Sources of Operating Funds Expended

Fare Revenues	\$71,562	14.9%
Local Funds	\$97,461	20.3%
State Funds	\$97,461	20.3%
Federal Assistance	\$212,895	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$479,379	100.0%

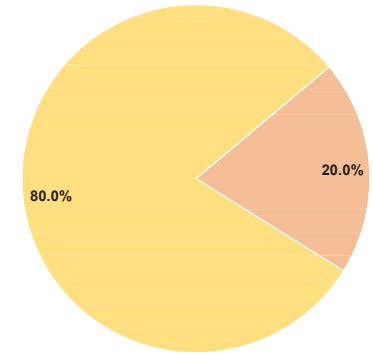
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,723	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,891	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,614	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$479,379	\$71,562	\$48,614	54,602	159,245	10,564
Total	15	-	\$479,379	\$71,562	\$48,614	54,602	159,245	10,564

Performance Measures

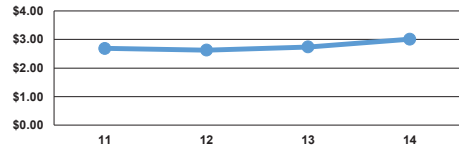
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$45.38
Total	\$3.01	\$45.38

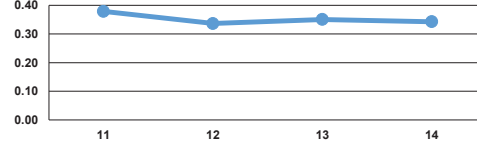
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.78	0.3	5.2
Total	\$8.78	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

212 Annual Unlinked Trips (UPT)

Service Supplied

12,513 Annual Vehicle Revenue Miles (VRM)
 723 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$12,497 Total Operating Expenses

Database Information

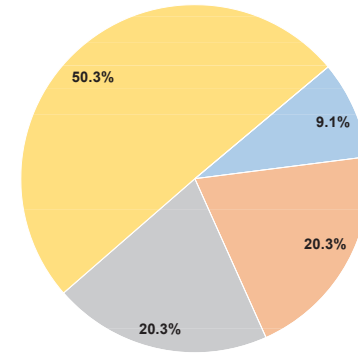
NTDID: 7R04-70079

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$1,137	9.1%
Local Funds	\$2,538	20.3%
State Funds	\$2,538	20.3%
Federal Assistance	\$6,285	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$12,498	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$12,497	\$1,137	\$0	212	12,513	723
Total	1	-	\$12,497	\$1,137	\$0	212	12,513	723

Performance Measures

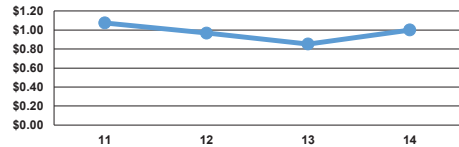
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.00	\$17.28
Total	\$1.00	\$17.28

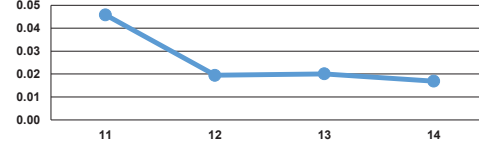
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.95	0.0	0.3
Total	\$58.95	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mid-Nebraska Community Action (RYDE)

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

124,947 Annual Unlinked Trips (UPT)

Service Supplied

367,212 Annual Vehicle Revenue Miles (VRM)
35,624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,551,690 Total Operating Expenses

Database Information

NTDID: 7R04-70081

Reporter Type: Rural General Public Transit

Financial Information

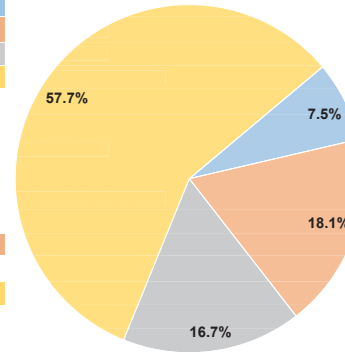
Sources of Operating Funds Expended

Fare Revenues	\$115,922	7.5%
Local Funds	\$281,151	18.1%
State Funds	\$258,815	16.7%
Federal Assistance	\$895,804	57.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,551,692	100.0%

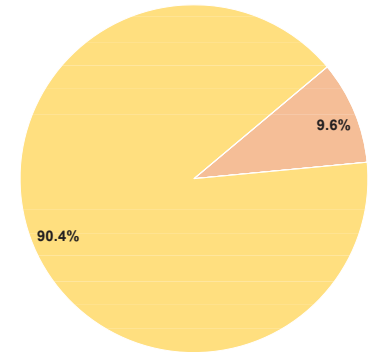
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,336	9.6%
State Funds	\$0	0.0%
Federal Assistance	\$210,227	90.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$232,563	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$1,551,690	\$115,922	\$232,563	124,947	367,212	35,624
Total	35	-	\$1,551,690	\$115,922	\$232,563	124,947	367,212	35,624

Performance Measures

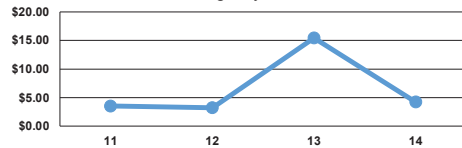
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.23	\$43.56
Total	\$4.23	\$43.56

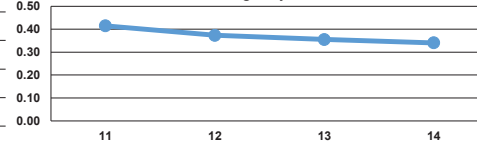
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.42	0.3	3.5
Total	\$12.42	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fullerton Area Senior Center

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

Fullerton Area Senior center
PO Box 632
Fullerton, NE 68638

General Information

Service Consumption

1,350 Annual Unlinked Trips (UPT)

Service Supplied

49,503 Annual Vehicle Revenue Miles (VRM)

2,081 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,917 Total Operating Expenses

Database Information

NTDID: 7R04-70095

Reporter Type: Rural General Public Transit

Financial Information

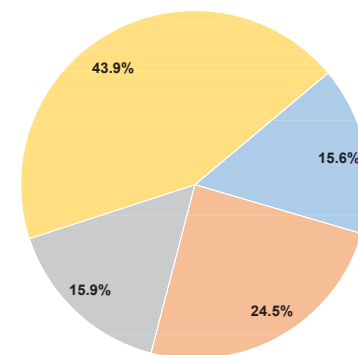
Sources of Operating Funds Expended

Fare Revenues	\$9,532	15.6%
Local Funds	\$14,940	24.5%
State Funds	\$9,700	15.9%
Federal Assistance	\$26,745	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,917	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,917	\$9,532	\$0	1,350	49,503	2,081
Total	2	-	\$60,917	\$9,532	\$0	1,350	49,503	2,081

Performance Measures

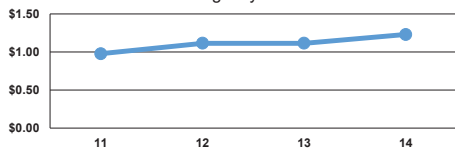
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$29.27
Total	\$1.23	\$29.27

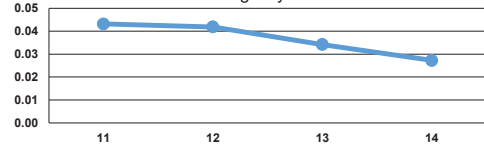
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.12	0.0	0.6
Total	\$45.12	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

1,344 Annual Unlinked Trips (UPT)

Service Supplied

21,386 Annual Vehicle Revenue Miles (VRM)
 655 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,949 Total Operating Expenses

Database Information

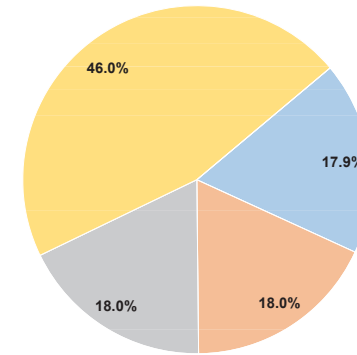
NTDID: 7R04-70098

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$5,194	17.9%
Local Funds	\$5,213	18.0%
State Funds	\$5,213	18.0%
Federal Assistance	\$13,329	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$28,949	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$28,949	\$5,194	\$0	1,344	21,386	655
Total	2	-	\$28,949	\$5,194	\$0	1,344	21,386	655

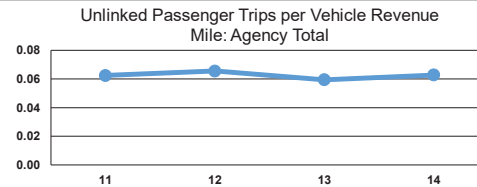
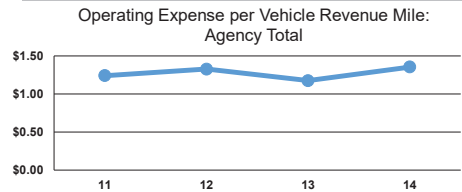
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$44.20
Total	\$1.35	\$44.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.54	0.1	2.1
Total	\$21.54	0.1	2.1



Hitch & Hay Public Transit

2014 Annual Agency Profile

Stratton Industrial Commission
PO Box 81
Stratton, NE 69043

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,926 Annual Unlinked Trips (UPT)

Service Supplied

77,743 Annual Vehicle Revenue Miles (VRM)
1,957 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,141 Total Operating Expenses

Database Information

NTDID: 7R04-70100

Reporter Type: Rural General Public Transit

Financial Information

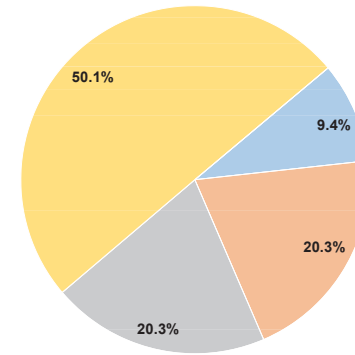
Sources of Operating Funds Expended

Fare Revenues	\$7,418	9.4%
Local Funds	\$16,037	20.3%
State Funds	\$16,037	20.3%
Federal Assistance	\$39,650	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,142	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$79,141	\$7,418	\$0	1,926	77,743	1,957
Total	3	-	\$79,141	\$7,418	\$0	1,926	77,743	1,957

Performance Measures

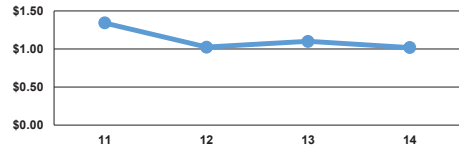
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.02	\$40.44
Total	\$1.02	\$40.44

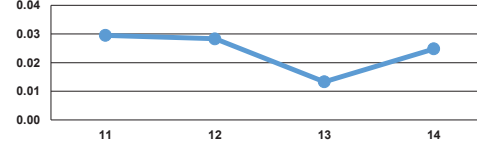
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.09	0.0	1.0
Total	\$41.09	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,464 Annual Unlinked Trips (UPT)

Service Supplied

6,534 Annual Vehicle Revenue Miles (VRM)
860 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$24,720 Total Operating Expenses

Database Information

NTDID: 7R04-70104

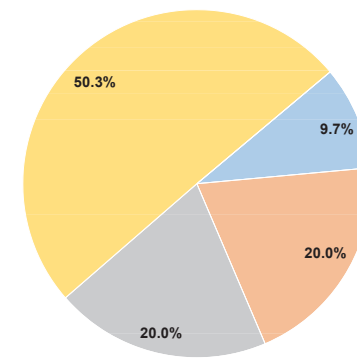
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,386	9.7%
Local Funds	\$4,954	20.0%
State Funds	\$4,954	20.0%
Federal Assistance	\$12,426	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,720	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,720	\$2,386	\$0	2,464	6,534	860
Total	1	-	\$24,720	\$2,386	\$0	2,464	6,534	860

Performance Measures

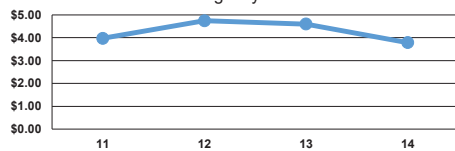
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$28.74
Total	\$3.78	\$28.74

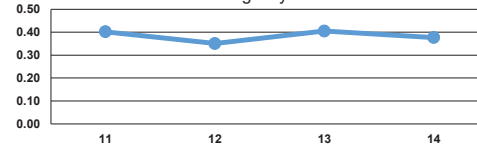
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.4	2.9
Total	\$10.03	0.4	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

28,742 Annual Unlinked Trips (UPT)

Service Supplied

62,728 Annual Vehicle Revenue Miles (VRM)
 4,975 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,547 Total Operating Expenses

Database Information

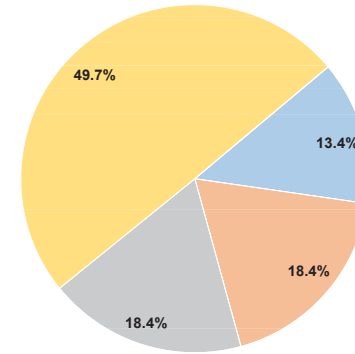
NTDID: 7R04-70107

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$25,924	13.4%
Local Funds	\$35,694	18.4%
State Funds	\$35,694	18.4%
Federal Assistance	\$96,235	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$193,547	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$193,547	\$25,924	\$0	28,742	62,728	4,975
Total	6	-	\$193,547	\$25,924	\$0	28,742	62,728	4,975

Performance Measures

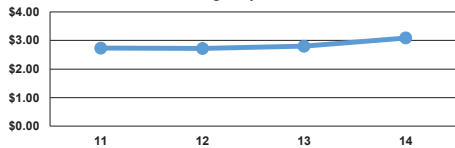
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$38.90
Total	\$3.09	\$38.90

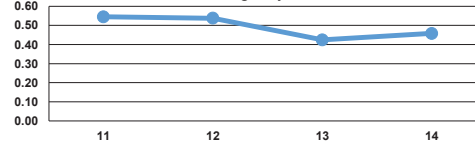
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.73	0.5	5.8
Total	\$6.73	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

12,150 Annual Unlinked Trips (UPT)

Service Supplied

140,439 Annual Vehicle Revenue Miles (VRM)
 2,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,675 Total Operating Expenses

Database Information

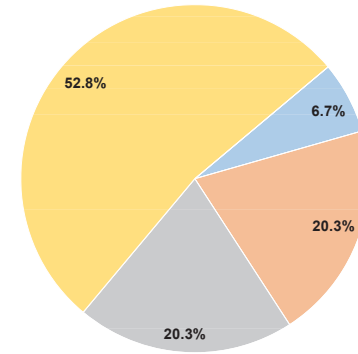
NTDID: 7R04-70110

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$5,394	6.7%
Local Funds	\$16,340	20.3%
State Funds	\$16,340	20.3%
Federal Assistance	\$42,601	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,675	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$80,675	\$5,394	\$0	12,150	140,439	2,514
Total	4	-	\$80,675	\$5,394	\$0	12,150	140,439	2,514

Performance Measures

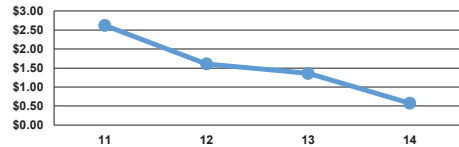
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.57	\$32.09
Total	\$0.57	\$32.09

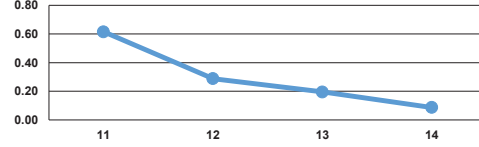
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.64	0.1	4.8
Total	\$6.64	0.1	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,768 Annual Unlinked Trips (UPT)

Service Supplied

15,913 Annual Vehicle Revenue Miles (VRM)
1,446 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,007 Total Operating Expenses

Database Information

NTDID: 7R04-70112

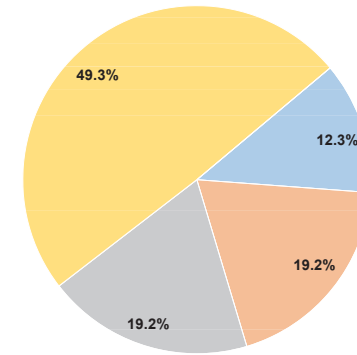
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,251	12.3%
Local Funds	\$11,321	19.2%
State Funds	\$11,321	19.2%
Federal Assistance	\$29,116	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,009	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$59,007	\$7,251	\$0	4,768	15,913	1,446
Total	3	-	\$59,007	\$7,251	\$0	4,768	15,913	1,446

Performance Measures

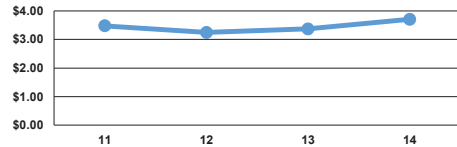
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$40.81
Total	\$3.71	\$40.81

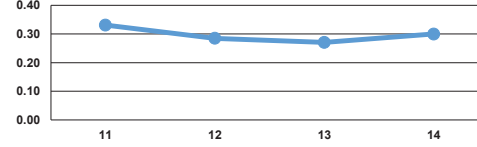
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.38	0.3	3.3
Total	\$12.38	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Memorial Health Center Burwell

2014 Annual Agency Profile

Burwell Public Transportation
295 N 8th
Burwell, NE 68823

Transit Manager: Ms. Kari Ruse

General Information

Financial Information

Service Consumption

1,333 Annual Unlinked Trips (UPT)

Service Supplied

31,519 Annual Vehicle Revenue Miles (VRM)
1,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$20,984 Total Operating Expenses

Database Information

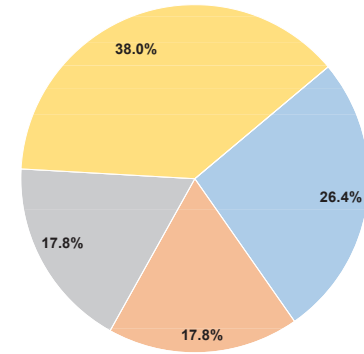
NTDID: 7R04-70113

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$5,541	26.4%
Local Funds	\$3,736	17.8%
State Funds	\$3,736	17.8%
Federal Assistance	\$7,973	38.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,986	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$20,984	\$5,541	\$0	1,333	31,519	1,491
Total	4	-	\$20,984	\$5,541	\$0	1,333	31,519	1,491

Performance Measures

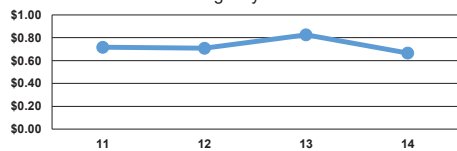
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.67	\$14.07
Total	\$0.67	\$14.07

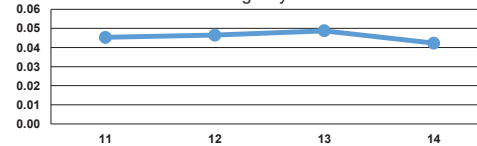
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.0	0.9
Total	\$15.74	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,379 Annual Unlinked Trips (UPT)

Service Supplied

16,221 Annual Vehicle Revenue Miles (VRM)
1,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,948 Total Operating Expenses

Database Information

NTDID: 7R04-70119

Reporter Type: Rural General Public Transit

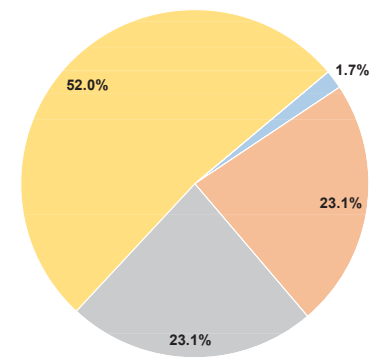
Sources of Operating Funds Expended

Fare Revenues	\$1,276	1.7%
Local Funds	\$16,882	23.1%
State Funds	\$16,882	23.1%
Federal Assistance	\$37,910	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,950	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$72,948	\$1,276	\$0	4,379	16,221	1,231
Total	1	-	\$72,948	\$1,276	\$0	4,379	16,221	1,231

Performance Measures

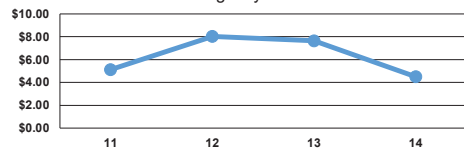
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$59.26
Total	\$4.50	\$59.26

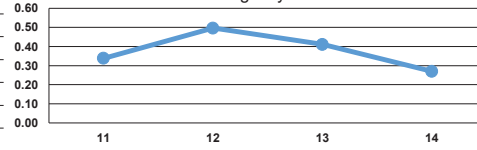
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.66	0.3	3.6
Total	\$16.66	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Butler County Senior Service Program

2014 Annual Agency Profile

General Information

Service Consumption

3,480 Annual Unlinked Trips (UPT)

Service Supplied

20,717 Annual Vehicle Revenue Miles (VRM)
 2,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,278 Total Operating Expenses

Database Information

NTDID: 7R04-70121

Reporter Type: Rural General Public Transit

Financial Information

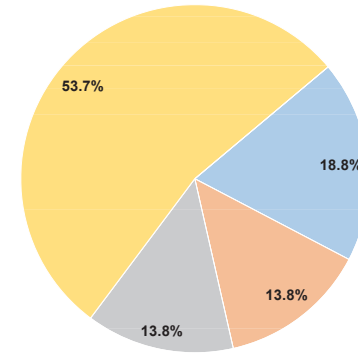
Sources of Operating Funds Expended

Fare Revenues	\$6,816	18.8%
Local Funds	\$4,997	13.8%
State Funds	\$4,997	13.8%
Federal Assistance	\$19,469	53.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,279	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$36,278	\$6,816	\$0	3,480	20,717	2,751
Total	3	-	\$36,278	\$6,816	\$0	3,480	20,717	2,751

Performance Measures

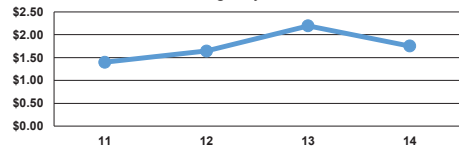
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$13.19
Total	\$1.75	\$13.19

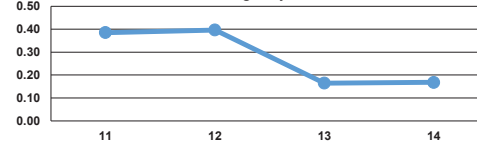
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.42	0.2	1.3
Total	\$10.42	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,611 Annual Unlinked Trips (UPT)

Service Supplied

14,775 Annual Vehicle Revenue Miles (VRM)
 712 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$26,729 Total Operating Expenses

Database Information

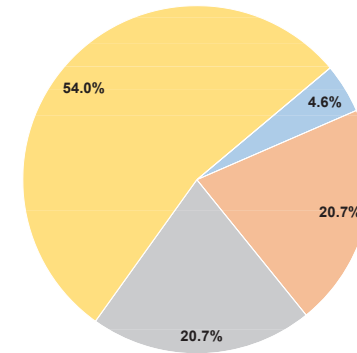
NTDID: 7R04-70124

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$1,228	4.6%
Local Funds	\$5,535	20.7%
State Funds	\$5,535	20.7%
Federal Assistance	\$14,433	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$26,731	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$26,729	\$1,228	\$0	2,611	14,775	712
Total	4	-	\$26,729	\$1,228	\$0	2,611	14,775	712

Performance Measures

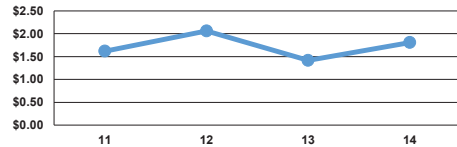
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$37.54
Total	\$1.81	\$37.54

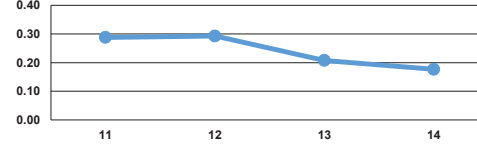
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.24	0.2	3.7
Total	\$10.24	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

6,897 Annual Unlinked Trips (UPT)

Service Supplied

8,581 Annual Vehicle Revenue Miles (VRM)
1,476 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$46,599 Total Operating Expenses

Database Information

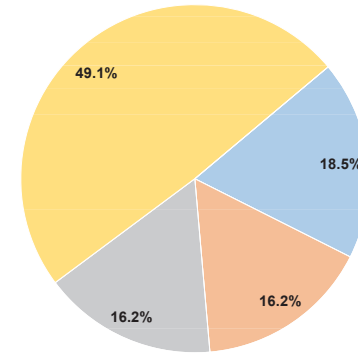
NTDID: 7R04-70125

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$8,634	18.5%
Local Funds	\$7,549	16.2%
State Funds	\$7,549	16.2%
Federal Assistance	\$22,868	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,600	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$46,599	\$8,634	\$0	6,897	8,581	1,476
Total	2	-	\$46,599	\$8,634	\$0	6,897	8,581	1,476

Performance Measures

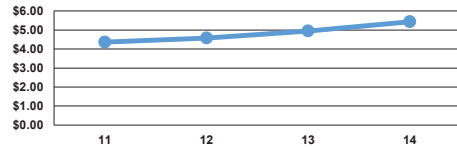
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$31.57
Total	\$5.43	\$31.57

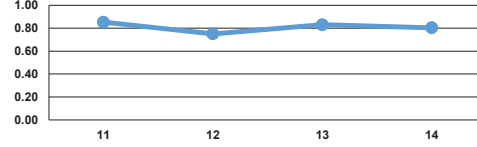
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.76	0.8	4.7
Total	\$6.76	0.8	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

5,163 Annual Unlinked Trips (UPT)

Service Supplied

8,631 Annual Vehicle Revenue Miles (VRM)
 3,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,531 Total Operating Expenses

Database Information

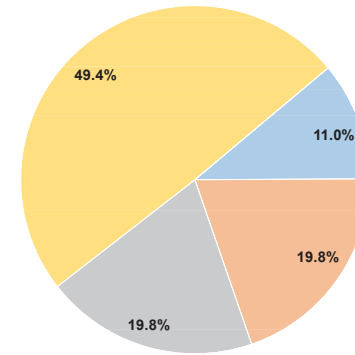
NTDID: 7R04-70126

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$6,900	11.0%
Local Funds	\$12,370	19.8%
State Funds	\$12,370	19.8%
Federal Assistance	\$30,892	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,532	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$62,531	\$6,900	\$0	5,163	8,631	3,647
Total	2	-	\$62,531	\$6,900	\$0	5,163	8,631	3,647

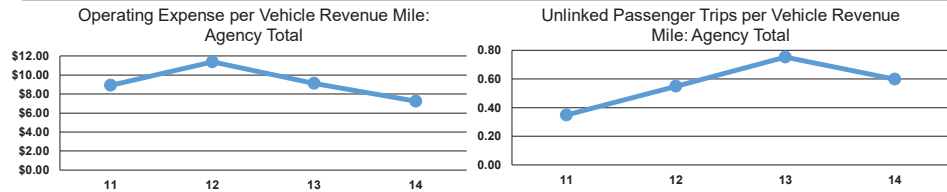
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.24	\$17.15
Total	\$7.24	\$17.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.11	0.6	1.4
Total	\$12.11	0.6	1.4



General Information

Service Consumption

31,251 Annual Unlinked Trips (UPT)

Service Supplied

55,830 Annual Vehicle Revenue Miles (VRM)
7,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,832 Total Operating Expenses

Database Information

NTDID: 7R04-70127

Reporter Type: Rural General Public Transit

Financial Information

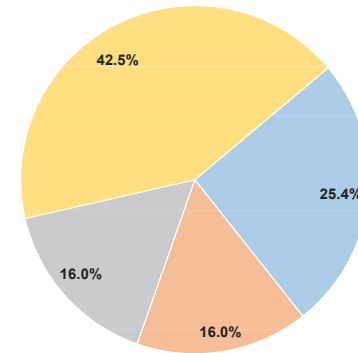
Sources of Operating Funds Expended

Fare Revenues	\$37,112	25.4%
Local Funds	\$23,394	16.0%
State Funds	\$23,394	16.0%
Federal Assistance	\$61,932	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$145,832	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$145,832	\$37,112	\$0	31,251	55,830	7,225
Total	4	-	\$145,832	\$37,112	\$0	31,251	55,830	7,225

Performance Measures

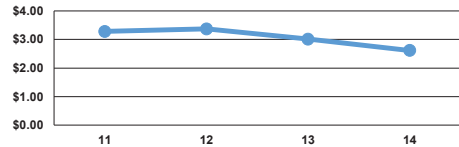
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$20.18
Total	\$2.61	\$20.18

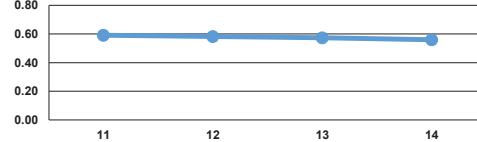
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	0.6	4.3
Total	\$4.67	0.6	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 29,348 Annual Unlinked Trips (UPT)

Service Supplied
 53,743 Annual Vehicle Revenue Miles (VRM)
 5,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$142,910 Total Operating Expenses

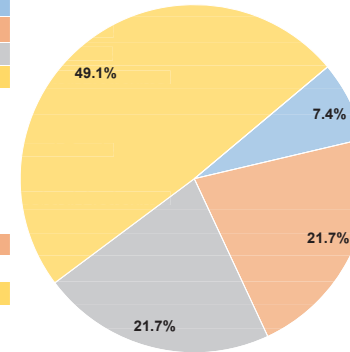
Database Information
 NTDID: 7R04-70128
 Reporter Type: Rural General Public Transit

Financial Information

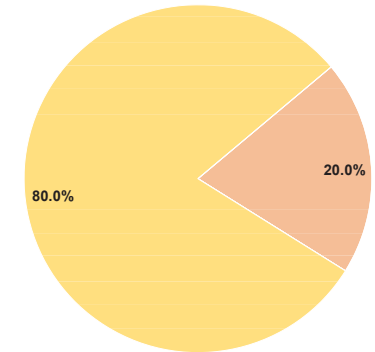
Sources of Operating Funds Expended			
Fare Revenues	\$10,628	7.4%	
Local Funds	\$31,060	21.7%	
State Funds	\$31,060	21.7%	
Federal Assistance	\$70,163	49.1%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$142,911	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$6,731	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$26,921	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$33,652	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$142,910	\$10,628	\$33,652	29,348	53,743	5,844
Total	4	-	\$142,910	\$10,628	\$33,652	29,348	53,743	5,844

Performance Measures

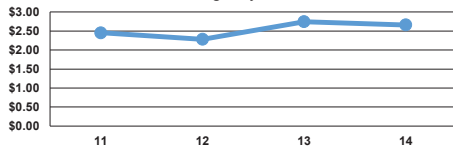
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$24.45
Total	\$2.66	\$24.45

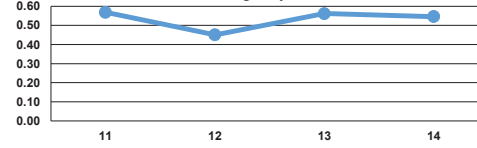
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	0.5	5.0
Total	\$4.87	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

15,086 Annual Unlinked Trips (UPT)

Service Supplied

29,356 Annual Vehicle Revenue Miles (VRM)
1,107 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,640 Total Operating Expenses

Database Information

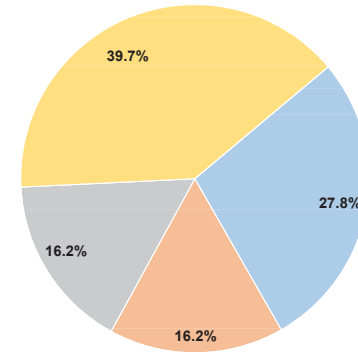
NTDID: 7R04-70130

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$21,060	27.8%
Local Funds	\$12,291	16.2%
State Funds	\$12,291	16.2%
Federal Assistance	\$29,999	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,641	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$75,640	\$21,060	\$0	15,086	29,356	1,107
Total	3	-	\$75,640	\$21,060	\$0	15,086	29,356	1,107

Performance Measures

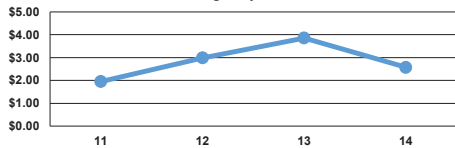
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$68.33
Total	\$2.58	\$68.33

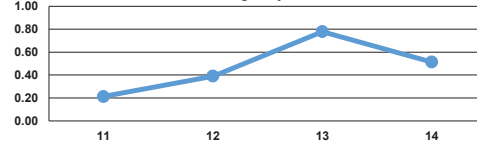
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.01	0.5	13.6
Total	\$5.01	0.5	13.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

471 Annual Unlinked Trips (UPT)

Service Supplied

19,671 Annual Vehicle Revenue Miles (VRM)
 956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$16,866 Total Operating Expenses

Database Information

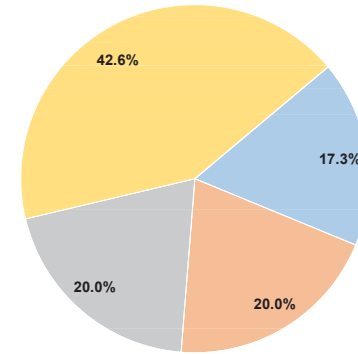
NTDID: 7R04-70143

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$2,924	17.3%
Local Funds	\$3,379	20.0%
State Funds	\$3,379	20.0%
Federal Assistance	\$7,185	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$16,867	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$16,866	\$2,924	\$0	471	19,671	956
Total	2	-	\$16,866	\$2,924	\$0	471	19,671	956

Performance Measures

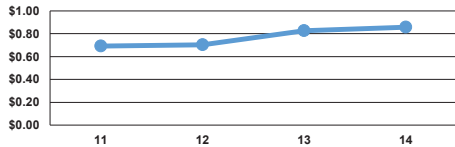
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.86	\$17.64
Total	\$0.86	\$17.64

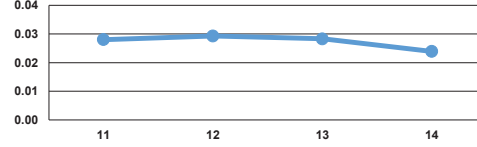
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.81	0.0	0.5
Total	\$35.81	0.0	0.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Saline County Area Transit (SCAT)

2014 Annual Agency Profile

General Information

Service Consumption

11,337 Annual Unlinked Trips (UPT)

Service Supplied

121,922 Annual Vehicle Revenue Miles (VRM)
 6,520 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$258,802 Total Operating Expenses

Database Information

NTDID: 7R04-70148

Reporter Type: Rural General Public Transit

Financial Information

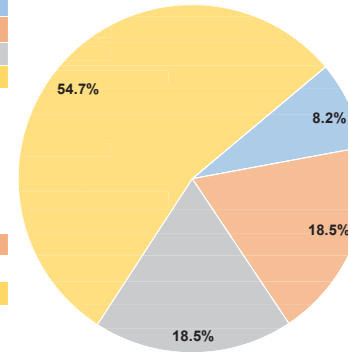
Sources of Operating Funds Expended

Fare Revenues	\$21,211	8.2%
Local Funds	\$47,999	18.5%
State Funds	\$47,999	18.5%
Federal Assistance	\$141,595	54.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$258,804	100.0%

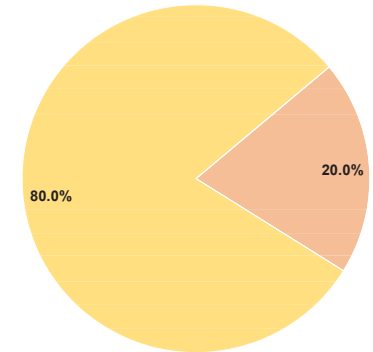
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,921	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$258,802	\$21,211	\$33,652	11,337	121,922	6,520
Total	6	-	\$258,802	\$21,211	\$33,652	11,337	121,922	6,520

Performance Measures

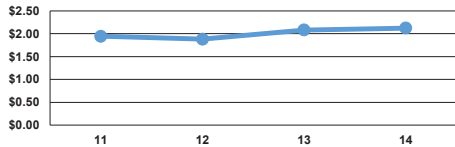
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$39.69
Total	\$2.12	\$39.69

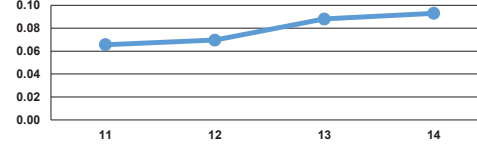
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.83	0.1	1.7
Total	\$22.83	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

72,883 Annual Unlinked Trips (UPT)

Service Supplied

154,551 Annual Vehicle Revenue Miles (VRM)
13,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$614,767 Total Operating Expenses

Database Information

NTDID: 7R04-70153

Reporter Type: Rural General Public Transit

Financial Information

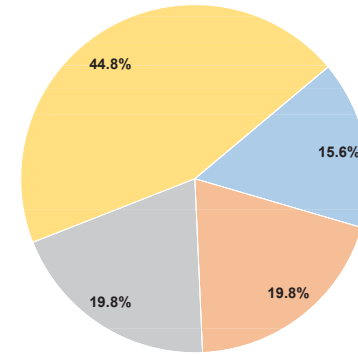
Sources of Operating Funds Expended

Fare Revenues	\$96,184	15.6%
Local Funds	\$121,467	19.8%
State Funds	\$121,467	19.8%
Federal Assistance	\$275,650	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$614,768	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$614,767	\$96,184	\$0	72,883	154,551	13,499
Total	10	-	\$614,767	\$96,184	\$0	72,883	154,551	13,499

Performance Measures

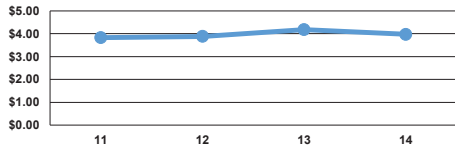
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$45.54
Total	\$3.98	\$45.54

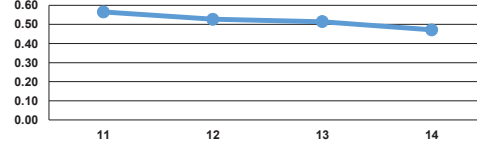
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.44	0.5	5.4
Total	\$8.43	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Concern

2014 Annual Agency Profile

General Information

Service Consumption

19,850 Annual Unlinked Trips (UPT)

Service Supplied

81,811 Annual Vehicle Revenue Miles (VRM)
 7,437 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$208,828 Total Operating Expenses

Database Information

NTDID: 7R04-70156

Reporter Type: Rural General Public Transit

Financial Information

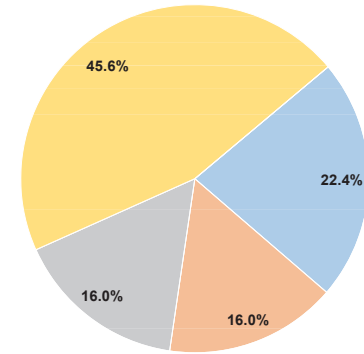
Sources of Operating Funds Expended

Fare Revenues	\$46,844	22.4%
Local Funds	\$33,402	16.0%
State Funds	\$33,402	16.0%
Federal Assistance	\$95,181	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$208,829	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$208,828	\$46,844	\$0	19,850	81,811	7,437
Total	4	-	\$208,828	\$46,844	\$0	19,850	81,811	7,437

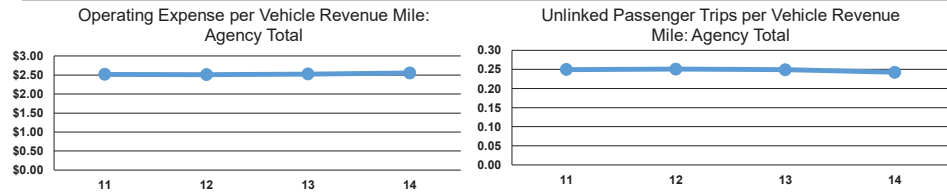
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$28.08
Total	\$2.55	\$28.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.52	0.2	2.7
Total	\$10.52	0.2	2.7



Webster County Public Transit

2014 Annual Agency Profile

Webster County Public Transit
432 N Elm St
Red Cloud, NE 68970

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

4,136 Annual Unlinked Trips (UPT)

Service Supplied

64,154 Annual Vehicle Revenue Miles (VRM)

4,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,685 Total Operating Expenses

Database Information

NTDID: 7R04-70159

Reporter Type: Rural General Public Transit

Financial Information

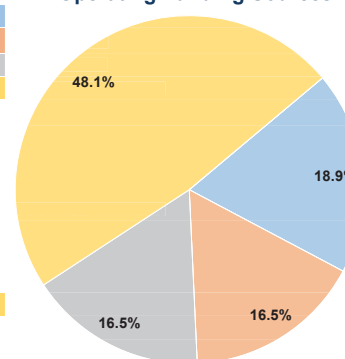
Sources of Operating Funds Expended

Fare Revenues	\$17,669	18.9%
Local Funds	\$15,476	16.5%
State Funds	\$15,476	16.5%
Federal Assistance	\$45,064	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,685	100.0%

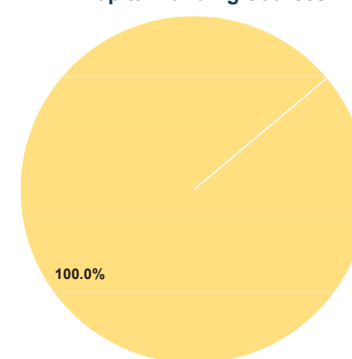
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$155,202	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$155,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$93,685	\$17,669	\$155,202	4,136	64,154	4,342
Total	5	-	\$93,685	\$17,669	\$155,202	4,136	64,154	4,342

Performance Measures

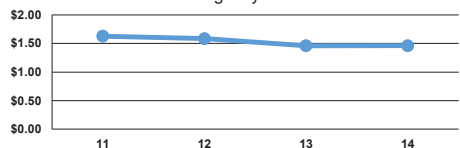
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$21.58
Total	\$1.46	\$21.58

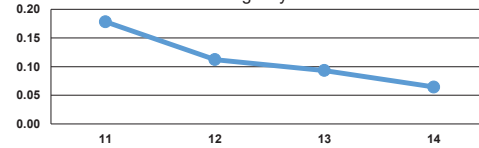
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.65	0.1	1.0
Total	\$22.65	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

5,673 Annual Unlinked Trips (UPT)

Service Supplied

161,303 Annual Vehicle Revenue Miles (VRM)
9,731 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$233,625 Total Operating Expenses

Database Information

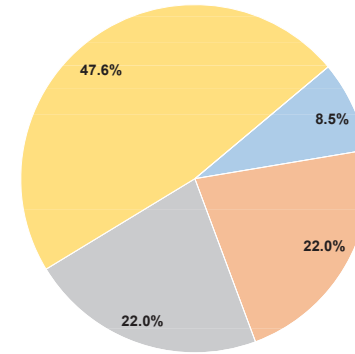
NTDID: 7R04-70160

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$19,792	8.5%
Local Funds	\$51,335	22.0%
State Funds	\$51,335	22.0%
Federal Assistance	\$111,163	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$233,625	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$233,625	\$19,792	\$0	5,673	161,303	9,731
Total	9	-	\$233,625	\$19,792	\$0	5,673	161,303	9,731

Performance Measures

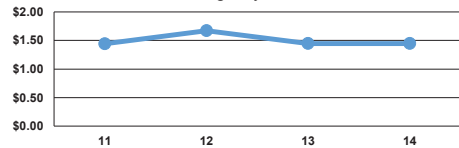
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$24.01
Total	\$1.45	\$24.01

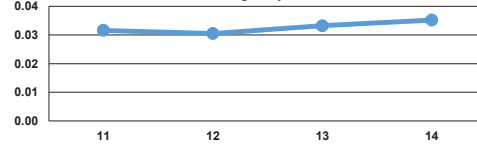
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.18	0.0	0.6
Total	\$41.18	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,563 Annual Unlinked Trips (UPT)

Service Supplied

26,341 Annual Vehicle Revenue Miles (VRM)
1,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,668 Total Operating Expenses

Database Information

NTDID: 7R04-70164

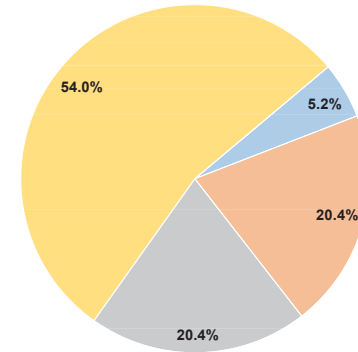
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,269	5.2%
Local Funds	\$16,629	20.4%
State Funds	\$16,629	20.4%
Federal Assistance	\$44,141	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$81,668	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$81,668	\$4,269	\$0	1,563	26,341	1,288
Total	3	-	\$81,668	\$4,269	\$0	1,563	26,341	1,288

Performance Measures

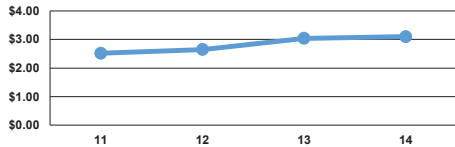
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$63.41
Total	\$3.10	\$63.41

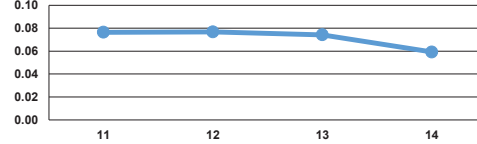
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.25	0.1	1.2
Total	\$52.25	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,698 Annual Unlinked Trips (UPT)

Service Supplied

11,298 Annual Vehicle Revenue Miles (VRM)
1,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,165 Total Operating Expenses

Database Information

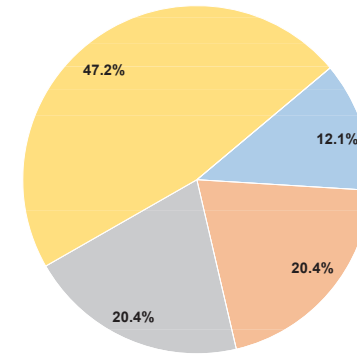
NTDID: 7R04-70181

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$6,424	12.1%
Local Funds	\$10,836	20.4%
State Funds	\$10,836	20.4%
Federal Assistance	\$25,069	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$53,165	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,165	\$6,424	\$0	4,698	11,298	1,186
Total	1	-	\$53,165	\$6,424	\$0	4,698	11,298	1,186

Performance Measures

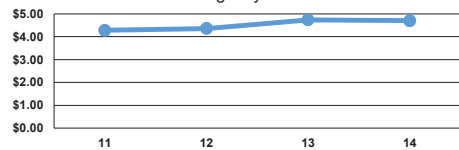
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$44.83
Total	\$4.71	\$44.83

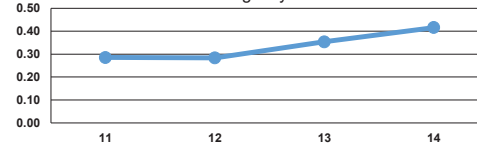
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.32	0.4	4.0
Total	\$11.32	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Phelps County Senior Citizen

2014 Annual Agency Profile

General Information

Service Consumption

14,776 Annual Unlinked Trips (UPT)

Service Supplied

32,155 Annual Vehicle Revenue Miles (VRM)
 3,005 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,732 Total Operating Expenses

Database Information

NTDID: 7R04-70182

Reporter Type: Rural General Public Transit

Financial Information

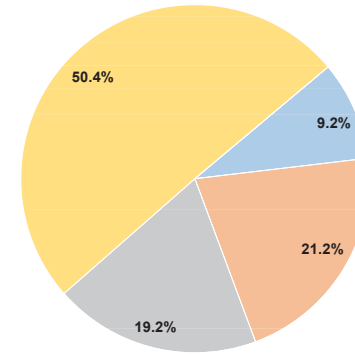
Sources of Operating Funds Expended

Fare Revenues	\$13,550	9.2%
Local Funds	\$31,115	21.2%
State Funds	\$28,184	19.2%
Federal Assistance	\$73,883	50.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,732	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$146,732	\$13,550	\$0	14,776	32,155	3,005
Total	5	-	\$146,732	\$13,550	\$0	14,776	32,155	3,005

Performance Measures

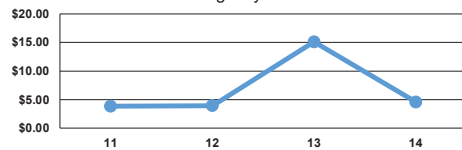
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$48.83
Total	\$4.56	\$48.83

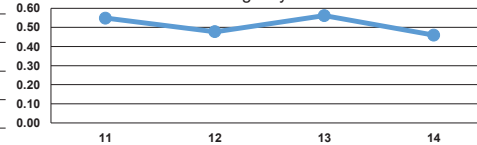
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	0.5	4.9
Total	\$9.93	0.5	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
38,667 Annual Unlinked Trips (UPT)

Service Supplied
162,958 Annual Vehicle Revenue Miles (VRM)
10,285 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$320,525 Total Operating Expenses

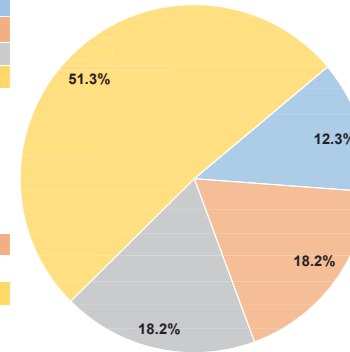
Database Information
NTDID: 7R04-70183
Reporter Type: Rural General Public Transit

Financial Information

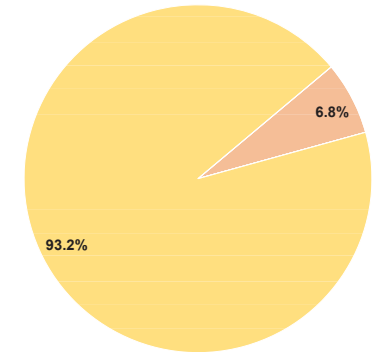
Sources of Operating Funds Expended			
Fare Revenues	\$39,402	12.3%	
Local Funds	\$58,313	18.2%	
State Funds	\$58,313	18.2%	
Federal Assistance	\$164,498	51.3%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$320,526	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$59,698	6.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$816,374	93.2%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$876,072	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$320,525	\$39,402	\$876,072	38,667	162,958	10,285
Total	10	-	\$320,525	\$39,402	\$876,072	38,667	162,958	10,285

Performance Measures

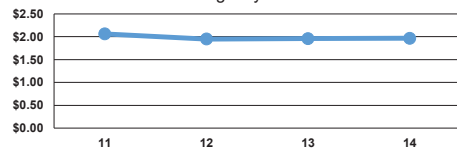
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$31.16
Total	\$1.97	\$31.16

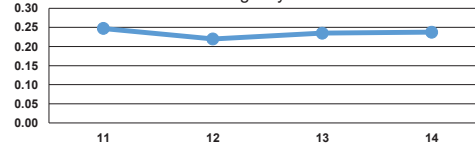
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.29	0.2	3.8
Total	\$8.29	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,335 Annual Unlinked Trips (UPT)

Service Supplied

28,692 Annual Vehicle Revenue Miles (VRM)
 2,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$84,095 Total Operating Expenses

Database Information

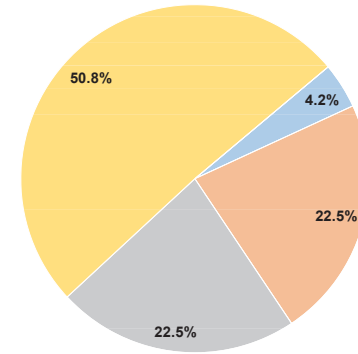
NTDID: 7R04-70188

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$3,566	4.2%
Local Funds	\$18,913	22.5%
State Funds	\$18,913	22.5%
Federal Assistance	\$42,703	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,095	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,095	\$3,566	\$0	2,335	28,692	2,359
Total	2	-	\$84,095	\$3,566	\$0	2,335	28,692	2,359

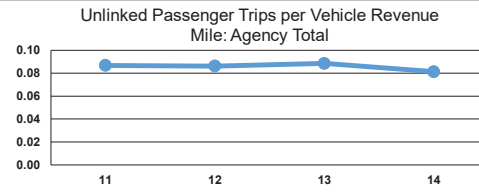
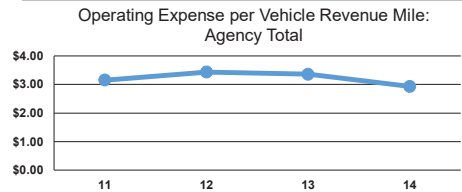
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$35.65
Total	\$2.93	\$35.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.02	0.1	1.0
Total	\$36.01	0.1	1.0



General Information

Financial Information

Service Consumption

11 Annual Unlinked Trips (UPT)

Service Supplied

862 Annual Vehicle Revenue Miles (VRM)
 101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,036 Total Operating Expenses

Database Information

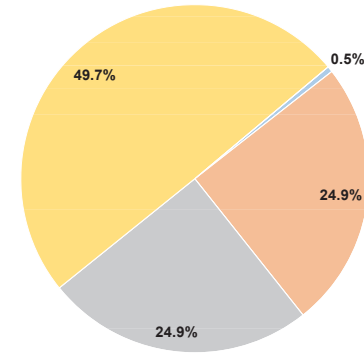
NTDID: 7R04-70190

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$11	0.5%
Local Funds	\$507	24.9%
State Funds	\$507	24.9%
Federal Assistance	\$1,012	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,037	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$2,036	\$11	\$0	11	862	101
Total	1	-	\$2,036	\$11	\$0	11	862	101

Performance Measures

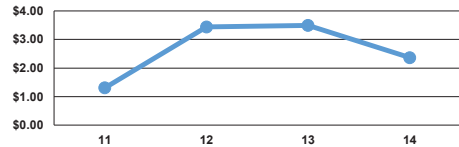
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$20.16
Total	\$2.36	\$20.16

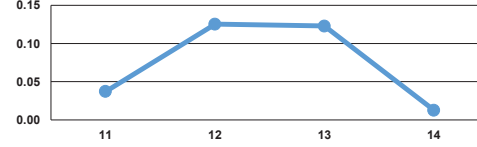
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$185.09	0.0	0.1
Total	\$185.09	0.0	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,687 Annual Unlinked Trips (UPT)

Service Supplied

8,163 Annual Vehicle Revenue Miles (VRM)
 1,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,194 Total Operating Expenses

Database Information

NTDID: 7R04-70192

Reporter Type: Rural General Public Transit

Financial Information

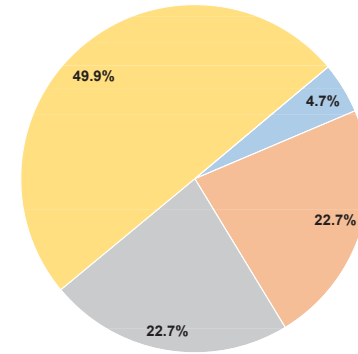
Sources of Operating Funds Expended

Fare Revenues	\$1,760	4.7%
Local Funds	\$8,438	22.7%
State Funds	\$8,438	22.7%
Federal Assistance	\$18,558	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,194	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$37,194	\$1,760	\$0	1,687	8,163	1,170
Total	1	-	\$37,194	\$1,760	\$0	1,687	8,163	1,170

Performance Measures

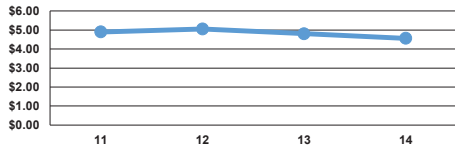
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$31.79
Total	\$4.56	\$31.79

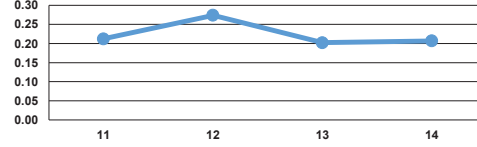
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.05	0.2	1.4
Total	\$22.05	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

445 Annual Unlinked Trips (UPT)

Service Supplied

3,493 Annual Vehicle Revenue Miles (VRM)
151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,774 Total Operating Expenses

Database Information

NTDID: 7R04-70193

Reporter Type: Rural General Public Transit

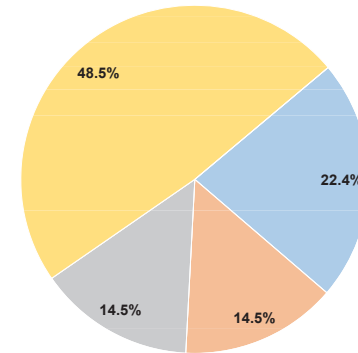
Sources of Operating Funds Expended

Fare Revenues	\$1,518	22.4%
Local Funds	\$985	14.5%
State Funds	\$985	14.5%
Federal Assistance	\$3,287	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,775	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,774	\$1,518	\$0	445	3,493	151
Total	1	-	\$6,774	\$1,518	\$0	445	3,493	151

Performance Measures

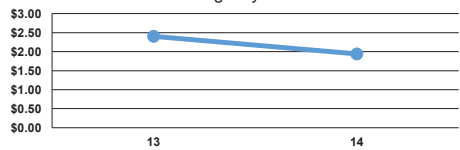
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$44.86
Total	\$1.94	\$44.86

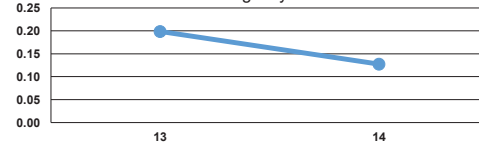
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.1	2.9
Total	\$15.22	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,426 Annual Unlinked Trips (UPT)

Service Supplied

27,881 Annual Vehicle Revenue Miles (VRM)
 1,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$50,316 Total Operating Expenses

Database Information

NTDID: 7R04-70194

Reporter Type: Rural General Public Transit

Financial Information

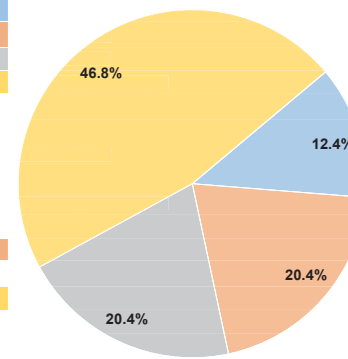
Sources of Operating Funds Expended

Fare Revenues	\$6,225	12.4%
Local Funds	\$10,263	20.4%
State Funds	\$10,263	20.4%
Federal Assistance	\$23,565	46.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$50,316	100.0%

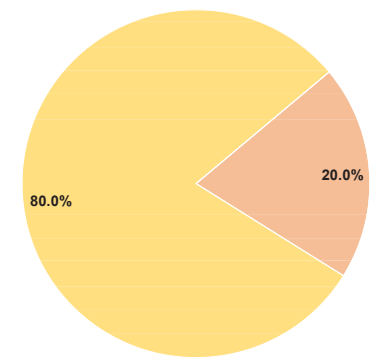
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,921	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$50,316	\$6,225	\$33,652	1,426	27,881	1,620
Total	2	-	\$50,316	\$6,225	\$33,652	1,426	27,881	1,620

Performance Measures

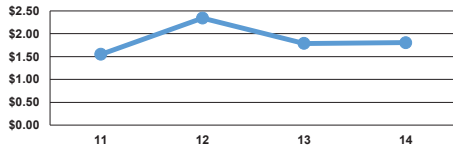
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$31.06
Total	\$1.80	\$31.06

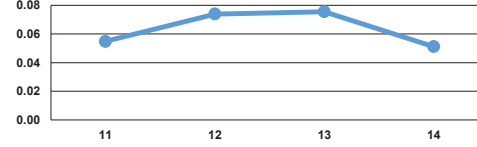
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.28	0.1	0.9
Total	\$35.28	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,777 Annual Unlinked Trips (UPT)

Service Supplied

12,479 Annual Vehicle Revenue Miles (VRM)
 690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$40,971 Total Operating Expenses

Database Information

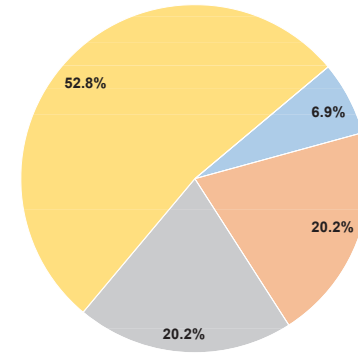
NTDID: 7R04-70198

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$2,807	6.9%
Local Funds	\$8,266	20.2%
State Funds	\$8,266	20.2%
Federal Assistance	\$21,632	52.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,971	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$40,971	\$2,807	\$0	2,777	12,479	690
Total	2	-	\$40,971	\$2,807	\$0	2,777	12,479	690

Performance Measures

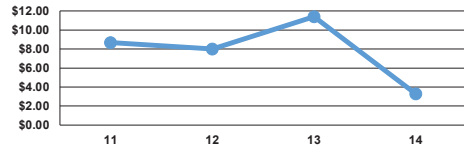
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$59.38
Total	\$3.28	\$59.38

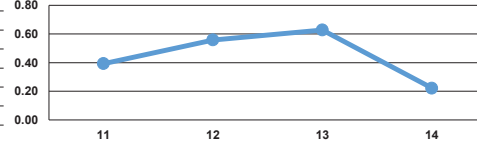
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.75	0.2	4.0
Total	\$14.75	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

10,779 Annual Unlinked Trips (UPT)

Service Supplied

13,847 Annual Vehicle Revenue Miles (VRM)
1,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$49,277 Total Operating Expenses

Database Information

NTDID: 7R04-70200

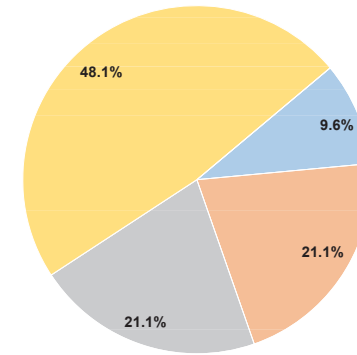
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,747	9.6%
Local Funds	\$10,411	21.1%
State Funds	\$10,411	21.1%
Federal Assistance	\$23,708	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$49,277	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$49,277	\$4,747	\$0	10,779	13,847	1,336
Total	1	-	\$49,277	\$4,747	\$0	10,779	13,847	1,336

Performance Measures

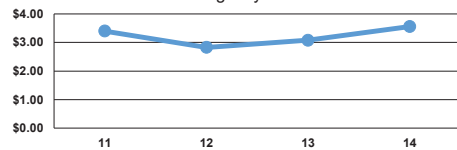
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$36.88
Total	\$3.56	\$36.88

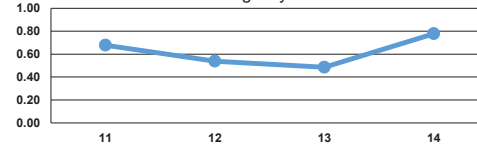
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.57	0.8	8.1
Total	\$4.57	0.8	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wolf Memorial Good Samaritan Center

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

Wolf Memorial Good Samaritan Center
PO Box 271
Albion, NE 68620

General Information

Service Consumption

2,252 Annual Unlinked Trips (UPT)

Service Supplied

22,872 Annual Vehicle Revenue Miles (VRM)
1,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,513 Total Operating Expenses

Database Information

NTDID: 7R04-70202

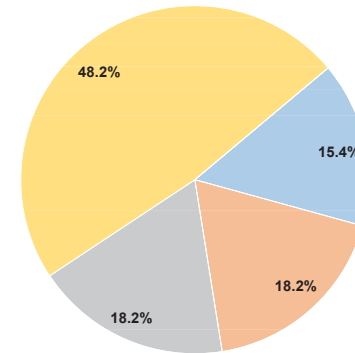
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,080	15.4%
Local Funds	\$7,196	18.2%
State Funds	\$7,196	18.2%
Federal Assistance	\$19,042	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,514	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$39,513	\$6,080	\$0	2,252	22,872	1,092
Total	2	-	\$39,513	\$6,080	\$0	2,252	22,872	1,092

Performance Measures

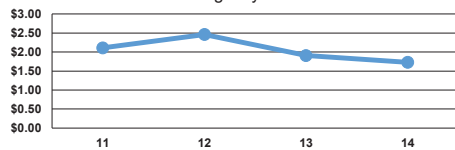
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$36.18
Total	\$1.73	\$36.18

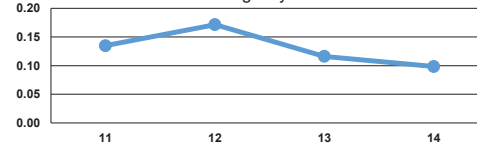
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.55	0.1	2.1
Total	\$17.55	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,428 Annual Unlinked Trips (UPT)

Service Supplied

12,611 Annual Vehicle Revenue Miles (VRM)
 846 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,404 Total Operating Expenses

Database Information

NTDID: 7R04-70203

Reporter Type: Rural General Public Transit

Financial Information

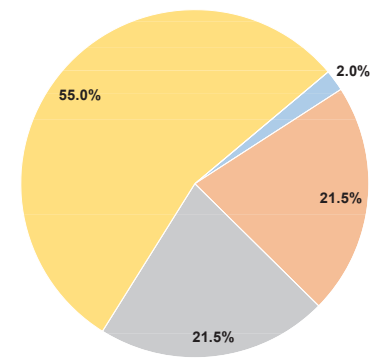
Sources of Operating Funds Expended

Fare Revenues	\$1,457	2.0%
Local Funds	\$15,793	21.5%
State Funds	\$15,793	21.5%
Federal Assistance	\$40,361	55.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,404	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$73,404	\$1,457	\$0	2,428	12,611	846
Total	1	-	\$73,404	\$1,457	\$0	2,428	12,611	846

Performance Measures

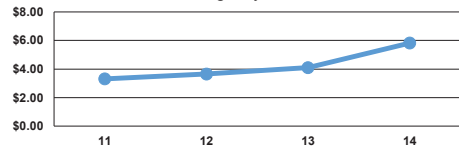
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$86.77
Total	\$5.82	\$86.77

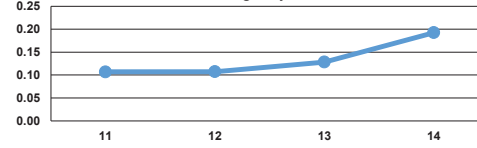
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.23	0.2	2.9
Total	\$30.23	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

5,874 Annual Unlinked Trips (UPT)

Service Supplied

20,289 Annual Vehicle Revenue Miles (VRM)
1,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$87,139 Total Operating Expenses

Database Information

NTDID: 7R04-70205

Reporter Type: Rural General Public Transit

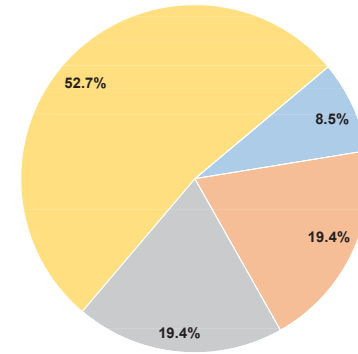
Sources of Operating Funds Expended

Fare Revenues	\$7,446	8.5%
Local Funds	\$16,889	19.4%
State Funds	\$16,889	19.4%
Federal Assistance	\$45,915	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$87,139	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$87,139	\$7,446	\$0	5,874	20,289	1,803
Total	4	-	\$87,139	\$7,446	\$0	5,874	20,289	1,803

Performance Measures

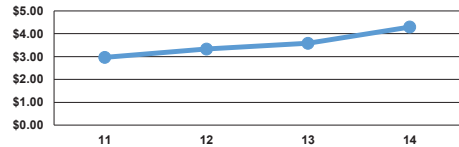
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$48.33
Total	\$4.29	\$48.33

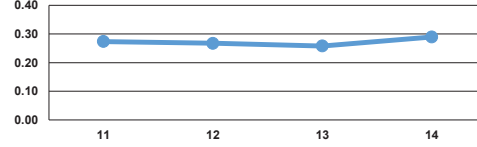
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.83	0.3	3.3
Total	\$14.83	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

1,948 Annual Unlinked Trips (UPT)

Service Supplied

39,960 Annual Vehicle Revenue Miles (VRM)
 1,901 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$47,357 Total Operating Expenses

Database Information

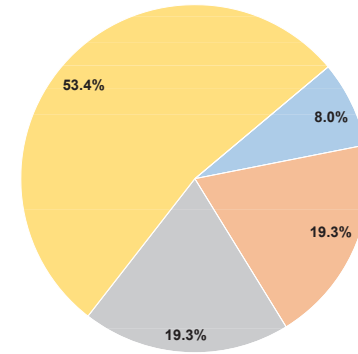
NTDID: 7R04-70212

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$3,793	8.0%
Local Funds	\$9,146	19.3%
State Funds	\$9,146	19.3%
Federal Assistance	\$25,273	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$47,358	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$47,357	\$3,793	\$0	1,948	39,960	1,901
Total	3	-	\$47,357	\$3,793	\$0	1,948	39,960	1,901

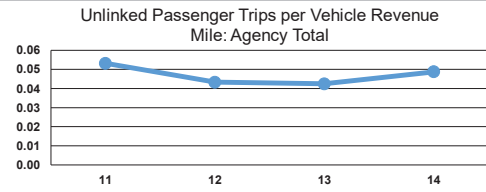
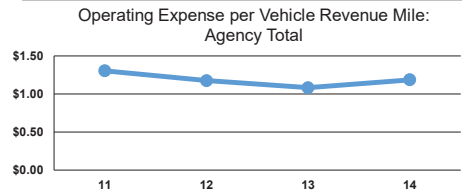
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$24.91
Total	\$1.19	\$24.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.31	0.0	1.0
Total	\$24.31	0.0	1.0



General Information

Financial Information

Service Consumption

15,667 Annual Unlinked Trips (UPT)

Service Supplied

54,976 Annual Vehicle Revenue Miles (VRM)
 5,097 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$273,524 Total Operating Expenses

Database Information

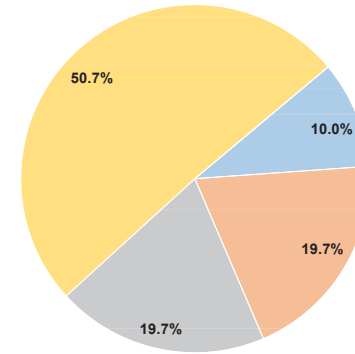
NTDID: 7R04-70214

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$27,295	10.0%
Local Funds	\$53,843	19.7%
State Funds	\$53,843	19.7%
Federal Assistance	\$138,543	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$273,524	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$273,524	\$27,295	\$0	15,667	54,976	5,097
Total	5	-	\$273,524	\$27,295	\$0	15,667	54,976	5,097

Performance Measures

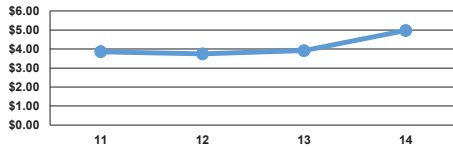
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$53.66
Total	\$4.98	\$53.66

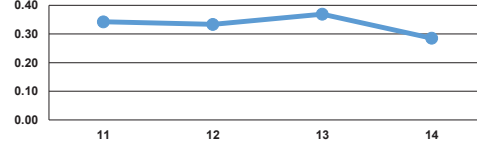
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.46	0.3	3.1
Total	\$17.46	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

2,012 Annual Unlinked Trips (UPT)

Service Supplied

44,598 Annual Vehicle Revenue Miles (VRM)
1,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,973 Total Operating Expenses

Database Information

NTDID: 7R04-70216

Reporter Type: Rural General Public Transit

Financial Information

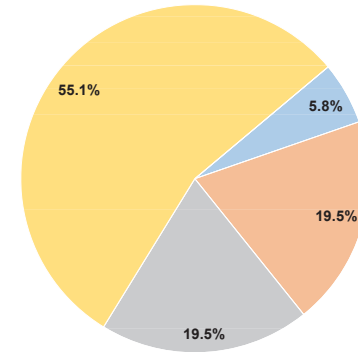
Sources of Operating Funds Expended

Fare Revenues	\$4,062	5.8%
Local Funds	\$13,676	19.5%
State Funds	\$13,676	19.5%
Federal Assistance	\$38,559	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,973	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$69,973	\$4,062	\$0	2,012	44,598	1,519
Total	4	-	\$69,973	\$4,062	\$0	2,012	44,598	1,519

Performance Measures

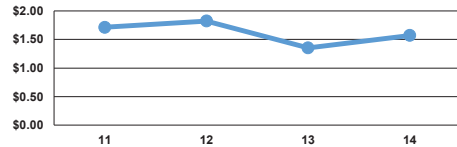
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$46.07
Total	\$1.57	\$46.07

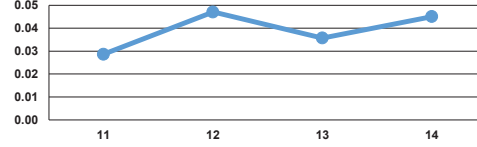
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.78	0.0	1.3
Total	\$34.78	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

13,311 Annual Unlinked Trips (UPT)

Service Supplied

64,775 Annual Vehicle Revenue Miles (VRM)
3,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$155,066 Total Operating Expenses

Database Information

NTDID: 7R04-70220

Reporter Type: Rural General Public Transit

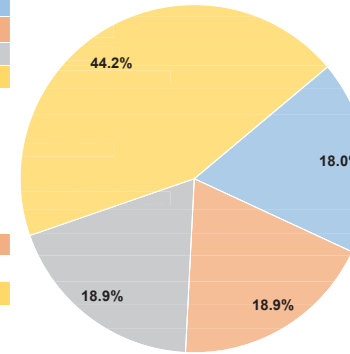
Sources of Operating Funds Expended

Fare Revenues	\$27,936	18.0%
Local Funds	\$29,309	18.9%
State Funds	\$29,309	18.9%
Federal Assistance	\$68,512	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$155,066	100.0%

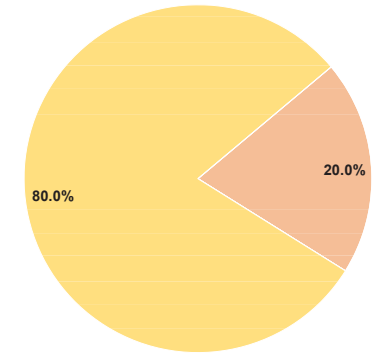
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,775	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$19,098	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,873	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$155,066	\$27,936	\$23,873	13,311	64,775	3,699
Total	4	-	\$155,066	\$27,936	\$23,873	13,311	64,775	3,699

Performance Measures

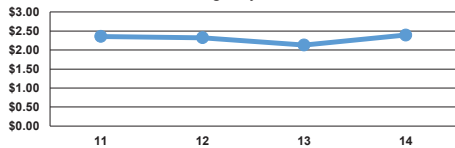
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$41.92
Total	\$2.39	\$41.92

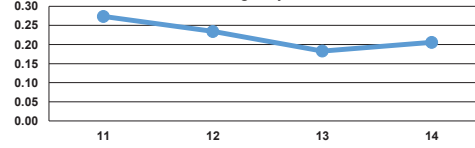
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.65	0.2	3.6
Total	\$11.65	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Information Center York

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

9,777 Annual Unlinked Trips (UPT)

Service Supplied

48,187 Annual Vehicle Revenue Miles (VRM)
2,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,250 Total Operating Expenses

Database Information

NTDID: 7R04-70223

Reporter Type: Rural General Public Transit

Financial Information

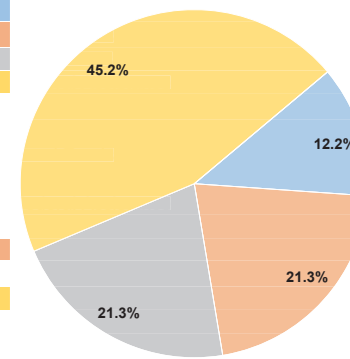
Sources of Operating Funds Expended

Fare Revenues	\$15,184	12.2%
Local Funds	\$26,434	21.3%
State Funds	\$26,434	21.3%
Federal Assistance	\$56,198	45.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,250	100.0%

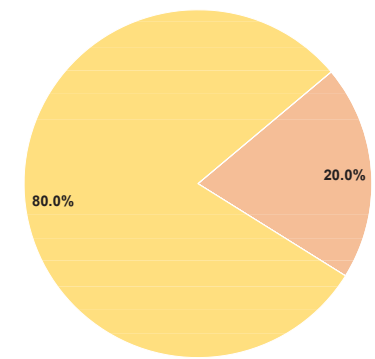
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,462	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,842	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,304	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$124,250	\$15,184	\$67,304	9,777	48,187	2,736
Total	4	-	\$124,250	\$15,184	\$67,304	9,777	48,187	2,736

Performance Measures

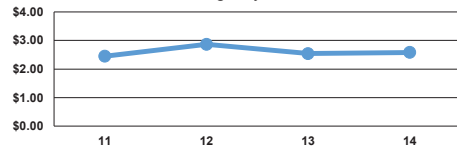
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$45.41
Total	\$2.58	\$45.41

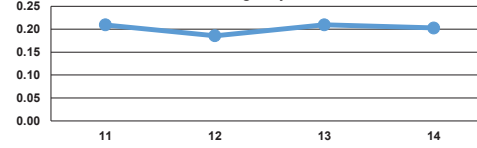
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.71	0.2	3.6
Total	\$12.71	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wakefield Senior Center

2014 Annual Agency Profile

Wakefield Senior Center
PO Box 130
Wakefield, NE 68784

Transit Manager: Ms. Kari Ruse

General Information

Financial Information

Service Consumption

588 Annual Unlinked Trips (UPT)

Service Supplied

2,359 Annual Vehicle Revenue Miles (VRM)
184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,114 Total Operating Expenses

Database Information

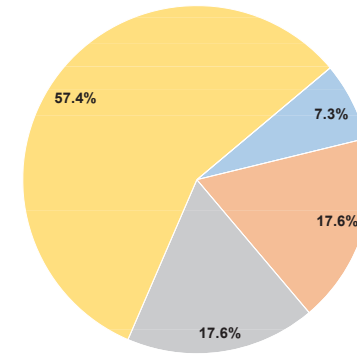
NTDID: 7R04-70230

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$958	7.3%
Local Funds	\$2,314	17.6%
State Funds	\$2,314	17.6%
Federal Assistance	\$7,530	57.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$13,116	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$13,114	\$958	\$0	588	2,359	184
Total	2	-	\$13,114	\$958	\$0	588	2,359	184

Performance Measures

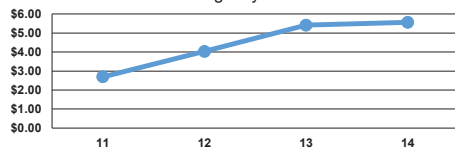
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$71.27
Total	\$5.56	\$71.27

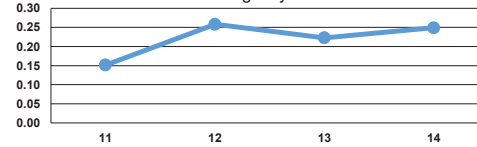
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.30	0.2	3.2
Total	\$22.30	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of McCook Public Transit

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

6,179 Annual Unlinked Trips (UPT)

Service Supplied

15,381 Annual Vehicle Revenue Miles (VRM)
 1,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$118,751 Total Operating Expenses

Database Information

NTDID: 7R04-70232

Reporter Type: Rural General Public Transit

Financial Information

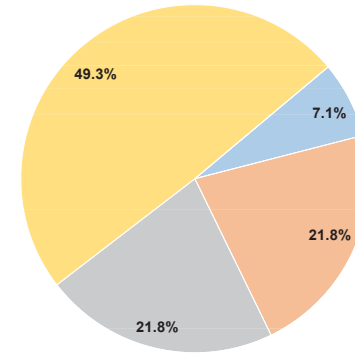
Sources of Operating Funds Expended

Fare Revenues	\$8,433	7.1%
Local Funds	\$25,875	21.8%
State Funds	\$25,875	21.8%
Federal Assistance	\$58,568	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$118,751	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$118,751	\$8,433	\$0	6,179	15,381	1,764
Total	2	-	\$118,751	\$8,433	\$0	6,179	15,381	1,764

Performance Measures

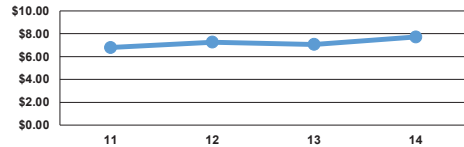
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.72	\$67.32
Total	\$7.72	\$67.32

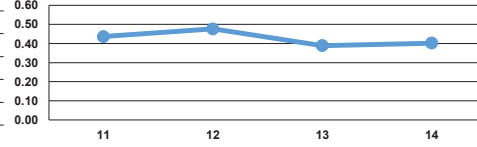
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.22	0.4	3.5
Total	\$19.22	0.4	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

6,277 Annual Unlinked Trips (UPT)

Service Supplied

11,566 Annual Vehicle Revenue Miles (VRM)
1,145 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,790 Total Operating Expenses

Database Information

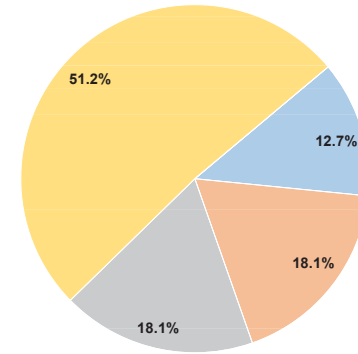
NTDID: 7R04-70233

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$9,489	12.7%
Local Funds	\$13,506	18.1%
State Funds	\$13,506	18.1%
Federal Assistance	\$38,290	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,791	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,790	\$9,489	\$0	6,277	11,566	1,145
Total	3	-	\$74,790	\$9,489	\$0	6,277	11,566	1,145

Performance Measures

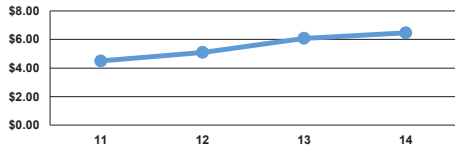
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.47	\$65.32
Total	\$6.47	\$65.32

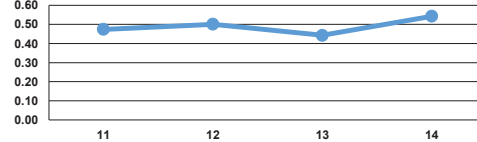
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.5	5.5
Total	\$11.91	0.5	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

7,104 Annual Unlinked Trips (UPT)

Service Supplied

16,619 Annual Vehicle Revenue Miles (VRM)
 1,265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,578 Total Operating Expenses

Database Information

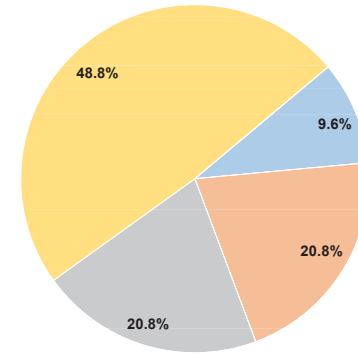
NTDID: 7R04-70234

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$6,801	9.6%
Local Funds	\$14,665	20.8%
State Funds	\$14,665	20.8%
Federal Assistance	\$34,447	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,578	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,578	\$6,801	\$0	7,104	16,619	1,265
Total	2	-	\$70,578	\$6,801	\$0	7,104	16,619	1,265

Performance Measures

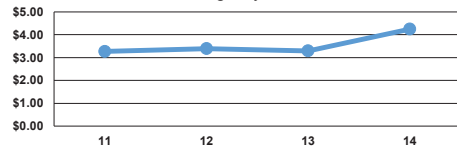
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$55.79
Total	\$4.25	\$55.79

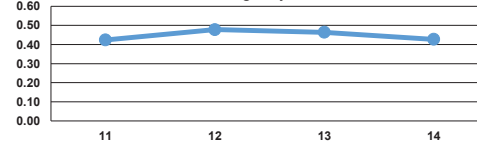
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.94	0.4	5.6
Total	\$9.93	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Senior Center

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

Community Senior Center, Inc
234 W 2nd St
Ainsworth, NE 69210

General Information

Financial Information

Service Consumption

4,058 Annual Unlinked Trips (UPT)

Service Supplied

1,621 Annual Vehicle Revenue Miles (VRM)
265 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,316 Total Operating Expenses

Database Information

NTDID: 7R04-70237

Reporter Type: Rural General Public Transit

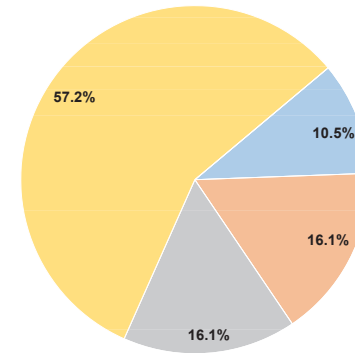
Sources of Operating Funds Expended

Fare Revenues	\$1,086	10.5%
Local Funds	\$1,663	16.1%
State Funds	\$1,663	16.1%
Federal Assistance	\$5,904	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,316	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$10,316	\$1,086	\$0	4,058	1,621	265
Total	1	-	\$10,316	\$1,086	\$0	4,058	1,621	265

Performance Measures

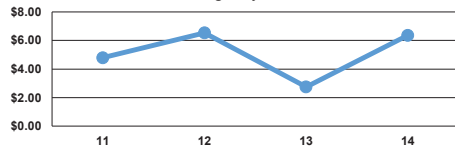
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.36	\$38.93
Total	\$6.36	\$38.93

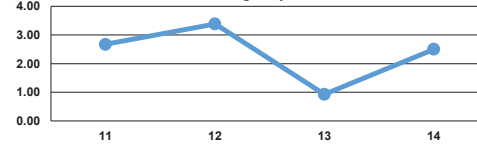
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	2.5	15.3
Total	\$2.54	2.5	15.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,677 Annual Unlinked Trips (UPT)

Service Supplied

3,656 Annual Vehicle Revenue Miles (VRM)
 669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,066 Total Operating Expenses

Database Information

NTDID: 7R04-70244

Reporter Type: Rural General Public Transit

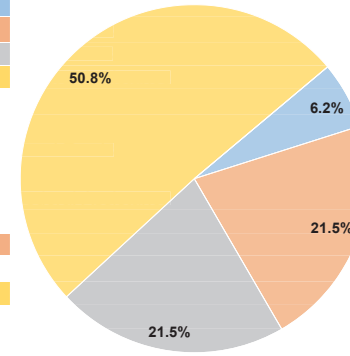
Sources of Operating Funds Expended

Fare Revenues	\$2,428	6.2%
Local Funds	\$8,405	21.5%
State Funds	\$8,405	21.5%
Federal Assistance	\$19,829	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,067	100.0%

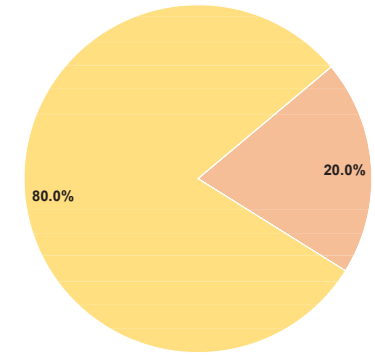
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,723	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,891	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,614	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$39,066	\$2,428	\$48,614	2,677	3,656	669
Total	2	-	\$39,066	\$2,428	\$48,614	2,677	3,656	669

Performance Measures

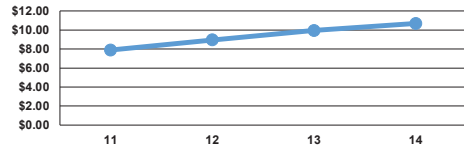
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.69	\$58.39
Total	\$10.69	\$58.39

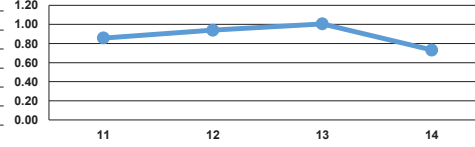
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.59	0.7	4.0
Total	\$14.59	0.7	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,862 Annual Unlinked Trips (UPT)

Service Supplied

53,612 Annual Vehicle Revenue Miles (VRM)
3,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,194 Total Operating Expenses

Database Information

NTDID: 7R04-70246

Reporter Type: Rural General Public Transit

Financial Information

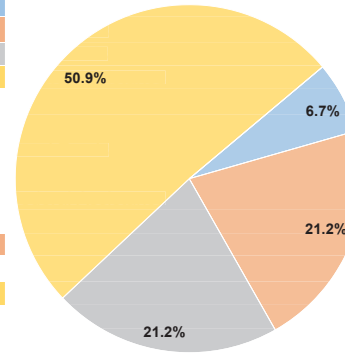
Sources of Operating Funds Expended

Fare Revenues	\$9,620	6.7%
Local Funds	\$30,581	21.2%
State Funds	\$30,581	21.2%
Federal Assistance	\$73,412	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,194	100.0%

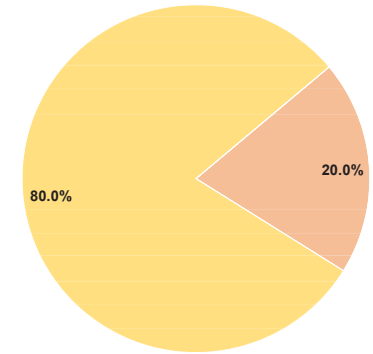
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,723	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,891	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,614	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$144,194	\$9,620	\$48,614	8,862	53,612	3,486
Total	4	-	\$144,194	\$9,620	\$48,614	8,862	53,612	3,486

Performance Measures

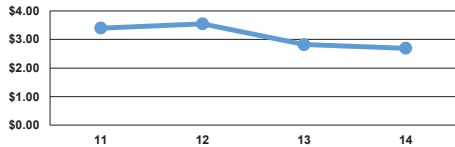
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$41.36
Total	\$2.69	\$41.36

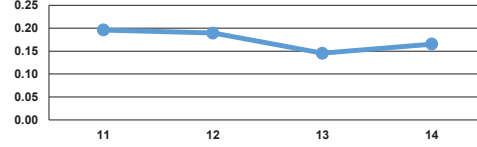
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.27	0.2	2.5
Total	\$16.27	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,142 Annual Unlinked Trips (UPT)

Service Supplied

6,633 Annual Vehicle Revenue Miles (VRM)
783 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$49,367 Total Operating Expenses

Database Information

NTDID: 7R04-70247

Reporter Type: Rural General Public Transit

Financial Information

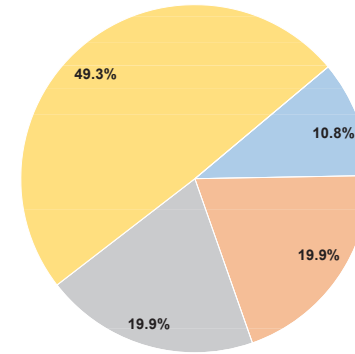
Sources of Operating Funds Expended

Fare Revenues	\$5,346	10.8%
Local Funds	\$9,831	19.9%
State Funds	\$9,831	19.9%
Federal Assistance	\$24,359	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$49,367	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$49,367	\$5,346	\$0	3,142	6,633	783
Total	1	-	\$49,367	\$5,346	\$0	3,142	6,633	783

Performance Measures

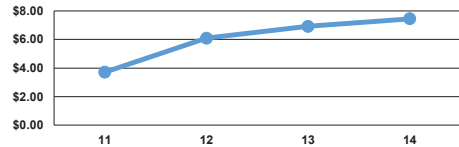
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.44	\$63.05
Total	\$7.44	\$63.05

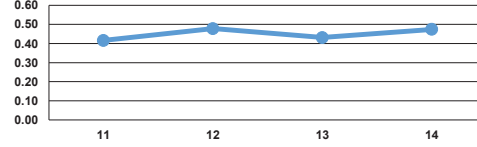
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.71	0.5	4.0
Total	\$15.71	0.5	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Saunders County Transportation

2014 Annual Agency Profile

General Information

Service Consumption

2,577 Annual Unlinked Trips (UPT)

Service Supplied

21,083 Annual Vehicle Revenue Miles (VRM)
 1,406 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,447 Total Operating Expenses

Database Information

NTDID: 7R04-70253

Reporter Type: Rural General Public Transit

Financial Information

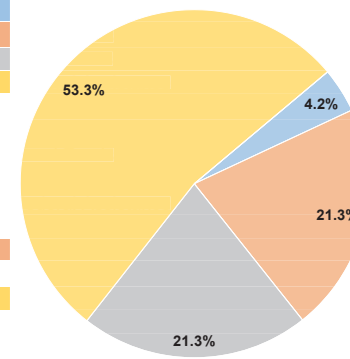
Sources of Operating Funds Expended

Fare Revenues	\$3,095	4.2%
Local Funds	\$15,834	21.3%
State Funds	\$15,834	21.3%
Federal Assistance	\$39,684	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,447	100.0%

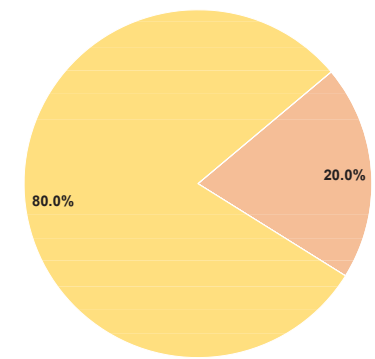
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,921	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,447	\$3,095	\$33,652	2,577	21,083	1,406
Total	2	-	\$74,447	\$3,095	\$33,652	2,577	21,083	1,406

Performance Measures

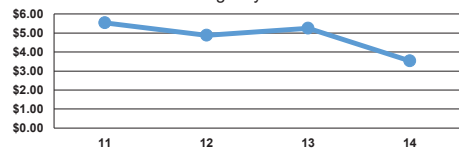
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$52.95
Total	\$3.53	\$52.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.89	0.1	1.8
Total	\$28.89	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

9,275 Annual Unlinked Trips (UPT)

Service Supplied

14,301 Annual Vehicle Revenue Miles (VRM)
 1,585 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,788 Total Operating Expenses

Database Information

NTDID: 7R04-70265

Reporter Type: Rural General Public Transit

Financial Information

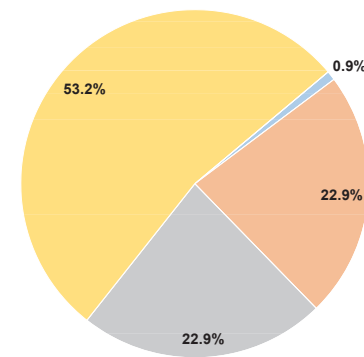
Sources of Operating Funds Expended

Fare Revenues	\$530	0.9%
Local Funds	\$13,947	22.9%
State Funds	\$13,947	22.9%
Federal Assistance	\$32,366	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,790	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,788	\$530	\$0	9,275	14,301	1,585
Total	2	-	\$60,788	\$530	\$0	9,275	14,301	1,585

Performance Measures

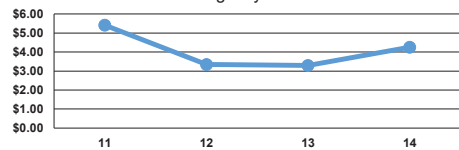
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$38.35
Total	\$4.25	\$38.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.55	0.6	5.9
Total	\$6.55	0.6	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Urbanized Area Statistics - 2010 Census
Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT; 0 Utah Non-UZA; 82 Provo-Orem, UT

Service Consumption
375,286,141 Annual Passenger Miles (PMT)
46,279,409 Annual Unlinked Trips (UPT)
161,339 Average Weekday Unlinked Trips
81,890 Average Saturday Unlinked Trips
22,159 Average Sunday Unlinked Trips

Database Information
NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics
737 Square Miles
1,883,504 Population

Service Supplied
36,790,827 Annual Vehicle Revenue Miles (VRM)
1,936,395 Annual Vehicle Revenue Hours (VRH)
1,081 Vehicles Operated in Maximum Service (VOMS)
1,454 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

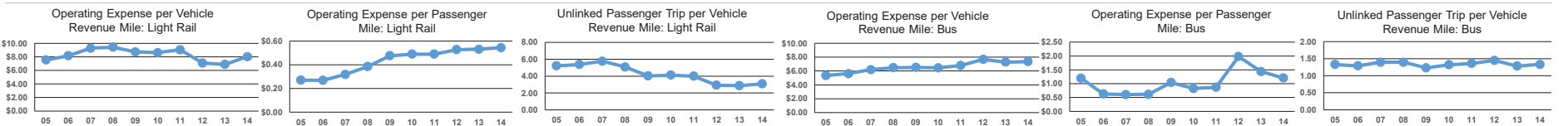
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	36	-	\$32,066	\$3,136,568	\$1,083,112	\$500,520	\$4,752,266	
Demand Response	61	46	\$250,922	\$27,113	\$0	\$0	\$278,035	
Light Rail	88	-	\$2,083,818	\$12,389,571	\$5,623,660	\$260,620	\$20,357,669	
Bus	378	5	\$9,990,349	\$6,324,673	\$9,308,525	\$257,738	\$25,881,285	
Vanpool	424	-	\$1,015,949	\$0	\$0	\$0	\$1,015,949	
Total	1,030	51	\$13,373,104	\$21,877,925	\$16,015,297	\$1,018,878	\$52,285,204	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$7,509,767	\$592,073	\$0	14,781,189	644,280	1,013,945	37,428	0.0	63	43	31.8%	9.1
Commuter Rail	\$43,094,542	\$5,685,069	\$4,752,266	120,156,300	4,468,828	5,332,805	153,164	174.5	53	36	32.1%	13.6
Demand Response	\$21,339,132	\$3,218,002	\$276,035	4,388,585	372,499	2,520,440	164,527	0.0	145	107	26.2%	4.1
Light Rail	\$51,621,346	\$19,670,525	\$20,357,669	94,751,854	19,868,623	6,429,332	334,271	93.9	117	88	24.8%	7.8
Bus	\$107,806,577	\$17,907,282	\$25,881,285	89,606,605	19,520,894	14,634,503	1,071,466	4.2	605	383	36.7%	7.1
Vanpool	\$3,675,858	\$4,459,807	\$1,015,949	51,601,608	1,404,285	6,859,802	175,539	0.0	471	424	10.0%	4.9
Total	\$235,047,222	\$51,532,758	\$52,285,204	375,286,141	46,279,409	36,790,827	1,936,395	272.5	1,454	1,081	25.7%	

Performance Measures

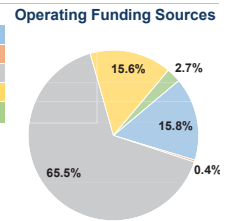
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.41	\$200.65	\$0.51	\$11.66
Commuter Rail	\$8.08	\$281.36	\$0.36	\$9.64
Demand Response	\$8.47	\$129.70	\$4.86	\$57.29
Light Rail	\$8.03	\$154.43	\$0.54	\$2.60
Bus	\$7.37	\$100.62	\$1.20	\$5.52
Vanpool	\$0.54	\$20.94	\$0.07	\$2.62
Total	\$6.39	\$121.38	\$0.63	\$5.08



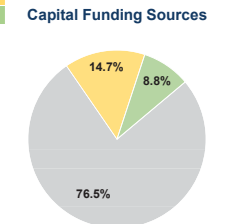
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$51,532,757 15.8%
Local Funds \$1,269,156 0.4%
State Funds \$213,857,135 65.5%
Federal Assistance \$50,754,877 15.6%
Other Funds \$8,945,135 2.7%
Total Operating Funds Expended \$326,359,060 100.0%



Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$41,911,033 76.5%
Federal Assistance \$8,025,627 14.7%
Other Funds \$4,838,619 8.8%
Total Capital Funds Expended \$54,775,279 100.0%



Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$173,161,575 73.7%
Materials and Supplies \$38,831,299 16.5%
Purchased Transportation \$4,157,947 1.8%
Other Operating Expenses \$18,896,401 8.0%
Total Operating Expenses \$235,047,222 100.0%
Reconciling OE Cash Expenditures \$91,311,838
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
Sioux Falls, SD
64 Square Miles
156,777 Population
212 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Dakota Non-UZA

Service Consumption
5,145,379 Annual Passenger Miles (PMT)
1,087,744 Annual Unlinked Trips (UPT)
3,894 Average Weekday Unlinked Trips
1,433 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 80002
Reporter Type: Full Reporter

Service Area Statistics
64 Square Miles
144,000 Population

Service Supplied
1,373,954 Annual Vehicle Revenue Miles (VRM)
115,823 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22	-	\$148,332	\$0	\$0	\$0	\$148,332
Bus	28	-	\$40,535	\$0	\$0	\$38,617	\$79,152
Total	50	-	\$188,867	\$0	\$0	\$38,617	\$227,484

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,751,509	\$224,100	\$148,332	851,274	132,387	625,026	53,154	0.0	22	22	0.0%	4.3
Bus	\$4,234,877	\$573,128	\$79,152	4,294,105	955,357	748,928	62,669	0.0	28	28	0.0%	8.6
Total	\$7,986,386	\$797,228	\$227,484	5,145,379	1,087,744	1,373,954	115,823	0.0	50	50	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.00	\$70.58	\$4.41	\$28.34
Bus	\$5.65	\$67.58	\$0.99	\$4.43
Total	\$5.81	\$68.95	\$1.55	\$7.34

Financial Information

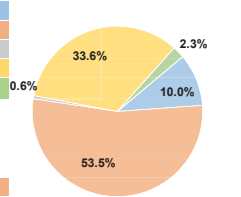
Sources of Operating Funds Expended
Fare Revenues \$797,228 10.0%
Local Funds \$4,274,259 53.5%
State Funds \$46,575 0.6%
Federal Assistance \$2,686,291 33.6%
Other Funds \$182,033 2.3%
Total Operating Funds Expended \$7,986,386 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$196,590 86.4%
State Funds \$0 0.0%
Federal Assistance \$30,894 13.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$227,484 100.0%

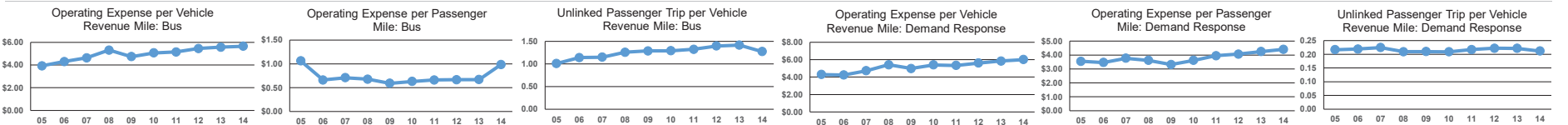
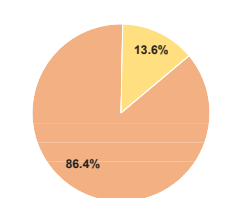
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,425,849 80.5%
Materials and Supplies \$1,165,595 14.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$394,942 4.9%
Total Operating Expenses \$7,986,386 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

6,523,894 Annual Passenger Miles (PMT)
1,795,445 Annual Unlinked Trips (UPT)
7,021 Average Weekday Unlinked Trips
3,157 Average Saturday Unlinked Trips
22 Average Sunday Unlinked Trips

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
134,149 Population

Service Supplied

1,271,323 Annual Vehicle Revenue Miles (VRM)
101,225 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

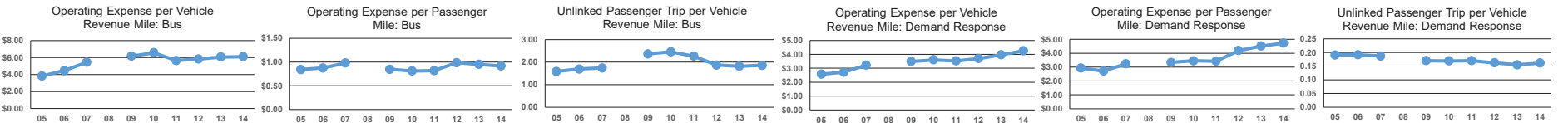
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	14 ²	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$0	\$203,617	\$0	\$10,105	\$213,722
Total	-	36	\$0	\$203,617	\$0	\$10,105	\$213,722

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,425,880 ²	\$158,986 ²	\$0	301,769	53,921	334,761	26,411	0.0	16	14 ²	12.5%	5.1
Bus	\$5,706,256	\$704,887	\$213,722	6,222,125	1,741,524	936,562	74,814	0.0	32	22	31.3%	7.6
Total	\$7,132,136	\$863,873	\$213,722	6,523,894	1,795,445	1,271,323	101,225	0.0	48	36	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.26	\$53.99	\$4.73	\$26.44
Bus	\$6.09	\$76.27	\$0.92	\$3.28
Total	\$5.61	\$70.46	\$1.09	\$3.97



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

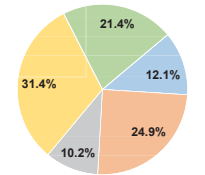
^{*}This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$863,873	12.1%
Local Funds	\$1,775,150	24.9%
State Funds	\$724,644	10.2%
Federal Assistance	\$2,241,964	31.4%
Other Funds	\$1,526,505	21.4%
Total Operating Funds Expended	\$7,132,136	100.0%

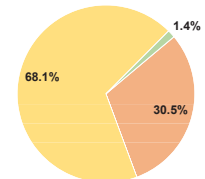
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,094	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$145,577	68.1%
Other Funds	\$3,051	1.4%
Total Capital Funds Expended	\$213,722	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,052,214	28.8%
Materials and Supplies	\$1,700,205	23.8%
Purchased Transportation	\$2,946,683	41.3%
Other Operating Expenses	\$433,034	6.1%
Total Operating Expenses	\$7,132,136	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption

2,389,190 Annual Passenger Miles (PMT)
 671,907 Annual Unlinked Trips (UPT)
 2,480 Average Weekday Unlinked Trips
 755 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80004
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 114,773 Population

Service Supplied

715,125 Annual Vehicle Revenue Miles (VRM)
 51,461 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$73,325	\$18,098	\$1,625	\$0	\$93,048	
Bus	20	-	\$0	\$0	\$0	\$0	\$0	
Total	31	-	\$73,325	\$18,098	\$1,625	\$0	\$93,048	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,302,846	\$173,341	\$93,048	277,041	51,168	152,702	12,859	0.0	15	11	26.7%	5.6
Bus	\$3,847,896	\$325,842	\$0	2,112,149	620,739	562,423	38,602	0.0	25	20	20.0%	9.4
Total	\$5,150,742	\$499,183	\$93,048	2,389,190	671,907	715,125	51,461	0.0	40	31	22.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.53	\$101.32	\$4.70	\$25.46
Bus	\$6.84	\$99.68	\$1.82	\$6.20
Total	\$7.20	\$100.09	\$2.16	\$7.67

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$499,183 9.7%
 Local Funds \$2,297,066 44.6%
 State Funds \$14,017 0.3%
 Federal Assistance \$2,171,729 42.2%
 Other Funds \$168,746 3.3%

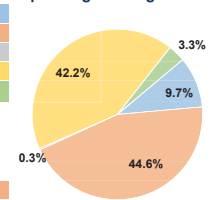
Total Operating Funds Expended \$5,150,741 100.0%

Sources of Capital Funds Expended

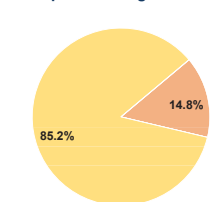
Fare Revenues \$0 0.0%
 Local Funds \$13,785 14.8%
 State Funds \$0 0.0%
 Federal Assistance \$79,263 85.2%
 Other Funds \$0 0.0%

Total Capital Funds Expended \$93,048 100.0%

Operating Funding Sources

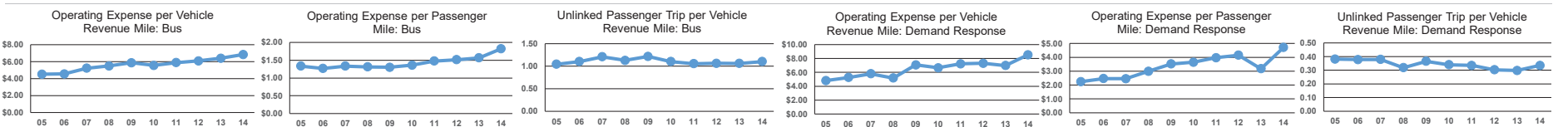


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,850,439 74.8%
 Materials and Supplies \$1,027,412 19.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$272,891 5.3%
Total Operating Expenses \$5,150,742 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs
Other UZAs Served
 236 Pueblo, CO; 18 Denver-Aurora, CO; 0 Colorado Non-UZA

Service Consumption
 19,972,064 Annual Passenger Miles (PMT)
 3,265,861 Annual Unlinked Trips (UPT)
 52,064 Average Weekday Unlinked Trips
 4,135 Average Saturday Unlinked Trips
 2,088 Average Sunday Unlinked Trips

Database Information
 NTDID: 80005
 Reporter Type: Full Reporter

Service Area Statistics
 257 Square Miles
 527,294 Population

Service Supplied
 4,127,100 Annual Vehicle Revenue Miles (VRM)
 248,147 Annual Vehicle Revenue Hours (VRH)
 151 Vehicles Operated in Maximum Service (VOMS)
 188 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

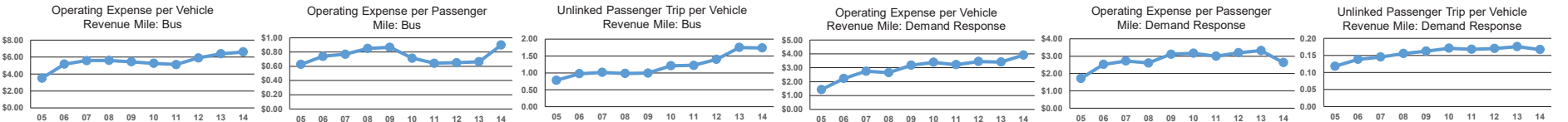
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	87	\$8,352	\$235,036	\$6,590	\$193,559	\$443,537	
Bus	-	33	\$77,887	\$593,593	\$395,000	\$1,381,317	\$2,447,797	
Vanpool	31	-	\$617,760	\$0	\$671	\$9,621	\$628,052	
Total	31	120	\$703,999	\$828,629	\$402,261	\$1,584,497	\$3,519,386	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$6,194,974	\$528,929	\$443,537	2,351,863	264,626	1,584,951	114,083	0.0	104	87	16.4%	4.9
Bus	\$11,140,822	\$2,627,237	\$2,447,797	12,402,081	2,935,031	1,688,834	120,031	0.0	43	33	23.3%	7.8
Vanpool	\$696,639	\$333,011	\$628,052	5,218,120	66,204	853,315	14,033	0.0	41	31	24.4%	3.0
Total	\$18,032,435	\$3,489,177	\$3,519,386	19,972,064	3,265,861	4,127,100	248,147	0.0	188	151	19.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$54.30	\$2.63	\$23.41	0.2	2.3
Bus	\$6.60	\$92.82	\$0.90	\$3.80	1.7	24.5
Vanpool	\$0.82	\$49.64	\$0.13	\$10.52	0.1	4.7
Total	\$4.37	\$72.67	\$0.90	\$5.52	0.8	13.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

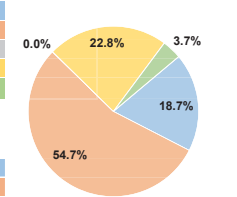
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$3,365,625 18.7%
 Local Funds \$9,872,144 54.7%
 State Funds \$8,668 0.0%
 Federal Assistance \$4,118,070 22.8%
 Other Funds \$667,928 3.7%
Total Operating Funds Expended \$18,032,435 100.0%

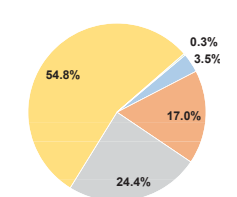
Sources of Capital Funds Expended
 Fare Revenues \$123,552 3.5%
 Local Funds \$599,748 17.0%
 State Funds \$857,718 24.4%
 Federal Assistance \$1,928,541 54.8%
 Other Funds \$9,827 0.3%
Total Capital Funds Expended \$3,519,386 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$4,311,469 23.9%
 Materials and Supplies \$3,330,373 18.5%
 Purchased Transportation \$9,882,593 54.8%
 Other Operating Expenses \$508,000 2.8%
Total Operating Expenses \$18,032,435 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs
Other UZAs Served
320 Longmont, CO; 0 Colorado Non-UZA; 274 Boulder, CO; 361 Lafayette-Louisville-Erie, CO

Service Area Statistics

2,340 Square Miles
2,876,000 Population

Service Consumption

597,776,710 Annual Passenger Miles (PMT)
104,291,383 Annual Unlinked Trips (UPT)
341,480 Average Weekday Unlinked Trips
182,086 Average Saturday Unlinked Trips
131,978 Average Sunday Unlinked Trips

Service Supplied

57,232,599 Annual Vehicle Revenue Miles (VRM)
4,020,666 Annual Vehicle Revenue Hours (VRH)
1,416 Vehicles Operated in Maximum Service (VOMS)
1,723 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

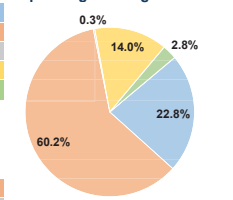
Sources of Operating Funds Expended

Fare Revenues	\$120,633,179	22.8%
Local Funds	\$319,075,128	60.2%
State Funds	\$1,478,225	0.3%
Federal Assistance	\$74,066,253	14.0%
Other Funds	\$14,682,971	2.8%
Total Operating Funds Expended	\$529,935,756	100.0%

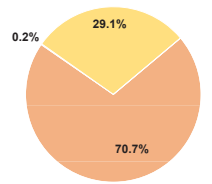
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$610,143,453	70.7%
State Funds	\$1,372,691	0.2%
Federal Assistance	\$251,184,914	29.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$862,701,058	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$276,075,503	57.8%
Materials and Supplies	\$44,344,058	9.3%
Purchased Transportation	\$130,637,609	27.4%
Other Operating Expenses	\$26,250,317	5.5%
Total Operating Expenses	\$477,307,487	100.0%
Reconciling OE Cash Expenditures	\$52,628,269	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

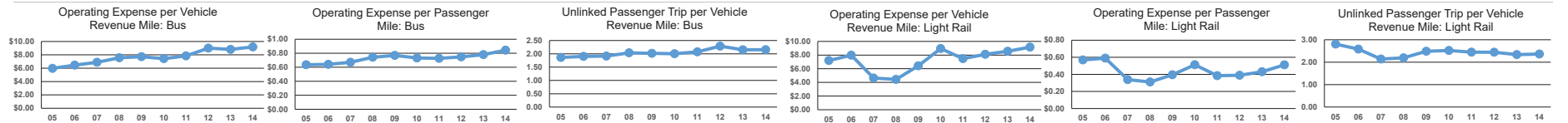
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	431	\$5,267,851	\$0	\$0	\$0	\$5,267,851
Light Rail	143	-	\$0	\$171,925,850	\$19,513,703	\$18,563	\$191,458,116
Bus	466	368	\$96,410,542	\$8,143,397	\$24,863,899	\$2,308,205	\$131,726,043
Total	617	799	\$101,678,393	\$180,069,247	\$44,377,602	\$2,326,768	\$328,452,010

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$48,089,688	\$4,425,469	\$5,267,851	10,371,735	1,270,460	10,477,311	694,783	0.0	450	439	2.4%	4.5
Light Rail	\$102,187,772	\$36,797,116	\$191,458,116	199,703,188	26,363,053	11,158,766	651,279	94.2	172	143	16.9%	8.7
Bus	\$327,030,027	\$79,410,594	\$131,726,043	387,701,787	76,657,870	35,596,522	2,674,604	5.6	1,101	834	24.3%	8.9
Total	\$477,307,487	\$120,633,179	\$328,452,010	597,776,710	104,291,383	57,232,599	4,020,666	99.8	1,723	1,416	17.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.59	\$69.22	Demand Response	\$4.64	\$37.85	0.1	1.8
Light Rail	\$9.16	\$156.90	Light Rail	\$0.51	\$3.88	2.4	40.5
Bus	\$9.19	\$122.27	Bus	\$0.84	\$4.27	2.2	28.7
Total	\$8.34	\$118.71	Total	\$0.80	\$4.58	1.8	25.9



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

General Information

Urbanized Area Statistics - 2010 Census
 Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Service Consumption
 3,347,258 Annual Passenger Miles (PMT)
 1,064,103 Annual Unlinked Trips (UPT)
 3,704 Average Weekday Unlinked Trips
 2,305 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80007
 Reporter Type: Full Reporter

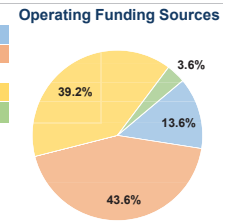
Service Area Statistics
 39 Square Miles
 108,249 Population

Service Supplied
 836,889 Annual Vehicle Revenue Miles (VRM)
 59,622 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$680,821	13.6%
Local Funds	\$2,184,215	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,965,853	39.2%
Other Funds	\$182,664	3.6%
Total Operating Funds Expended	\$5,013,553	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,981,658	59.5%
Materials and Supplies	\$877,808	17.5%
Purchased Transportation	\$818,271	16.3%
Other Operating Expenses	\$335,816	6.7%
Total Operating Expenses	\$5,013,553	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

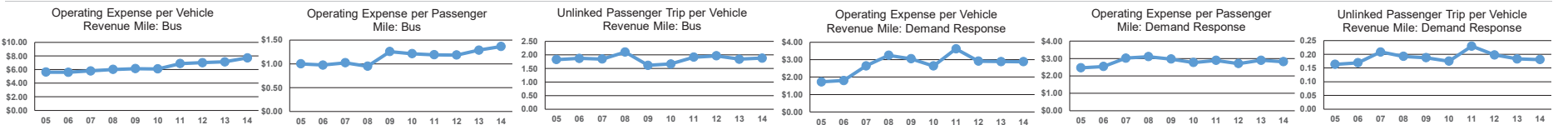
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Total	13	11	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$864,837	\$99,247	\$0	307,603	54,251	300,098	20,998	0.0	13	11	15.4%	4.7
Bus	\$4,148,716	\$581,574	\$0	3,039,655	1,009,852	536,791	38,624	0.0	18	13	27.8%	8.1
Total	\$5,013,553	\$680,821	\$0	3,347,258	1,064,103	836,889	59,622	0.0	31	24	22.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.88	\$41.19	Demand Response	\$2.81	\$15.94	0.2	2.6
Bus	\$7.73	\$107.41	Bus	\$1.36	\$4.11	1.9	26.1
Total	\$5.99	\$84.09	Total	\$1.50	\$4.71	1.3	17.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption
 1,422,724 Annual Passenger Miles (PMT)
 401,009 Annual Unlinked Trips (UPT)
 1,309 Average Weekday Unlinked Trips
 650 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80008
 Reporter Type: Full Reporter

Service Area Statistics
 9 Square Miles
 56,534 Population

Service Supplied
 541,211 Annual Vehicle Revenue Miles (VRM)
 45,261 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$36,212	\$146,832	\$0	\$1,212	\$184,256	
Bus	8	-	\$25,367	\$26,255	\$0	\$38,574	\$90,196	
Total	8	10	\$61,579	\$173,087	\$0	\$39,786	\$274,452	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,065,005	\$157,631	\$184,256	174,382	54,336	198,365	20,136	0.0	14	10	28.6%	3.6
Bus	\$2,040,284	\$238,360	\$90,196	1,248,342	346,673	342,846	25,125	0.0	11	8	27.3%	6.2
Total	\$3,105,289	\$395,991	\$274,452	1,422,724	401,009	541,211	45,261	0.0	25	18	28.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.37	\$52.89	\$6.11	\$19.60
Bus	\$5.95	\$81.21	\$1.63	\$5.89
Total	\$5.74	\$68.61	\$2.18	\$7.74

Financial Information

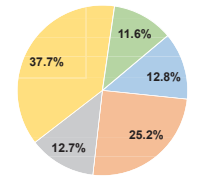
Sources of Operating Funds Expended
 Fare Revenues \$395,991 12.8%
 Local Funds \$781,135 25.2%
 State Funds \$395,909 12.7%
 Federal Assistance \$1,171,771 37.7%
 Other Funds \$360,483 11.6%
Total Operating Funds Expended \$3,105,289 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$44,232 16.1%
 State Funds \$0 0.0%
 Federal Assistance \$230,220 83.9%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$274,452 100.0%

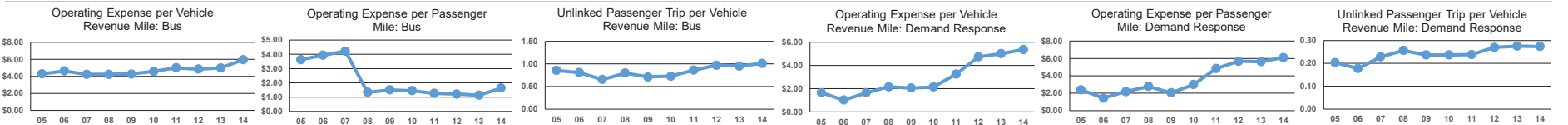
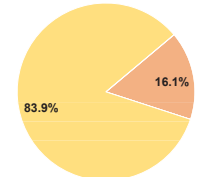
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,786,272 57.5%
 Materials and Supplies \$489,138 15.8%
 Purchased Transportation \$692,044 22.3%
 Other Operating Expenses \$137,835 4.4%
Total Operating Expenses \$3,105,289 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Montana Non-UZA

Service Consumption
2,139,872 Annual Passenger Miles (PMT)
922,768 Annual Unlinked Trips (UPT)
3,426 Average Weekday Unlinked Trips
1,146 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 80009
Reporter Type: Full Reporter

Service Area Statistics
70 Square Miles
70,158 Population

Service Supplied
700,199 Annual Vehicle Revenue Miles (VRM)
54,624 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$114,059	\$0	\$0	\$0	\$114,059
Bus	18	-	\$0	\$1,814	\$43,352	\$0	\$45,166
Total	25	-	\$114,059	\$1,814	\$43,352	\$0	\$159,225

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$678,057	\$88,374	\$114,059	85,960	21,602	120,069	9,896	0.0	9	7	22.2%	5.6
Bus	\$3,953,204	\$246,052	\$45,166	2,053,912	901,166	580,130	44,728	0.0	22	18	18.2%	6.9
Total	\$4,631,261	\$334,426	\$159,225	2,139,872	922,768	700,199	54,624	0.0	31	25	19.4%	

Performance Measures

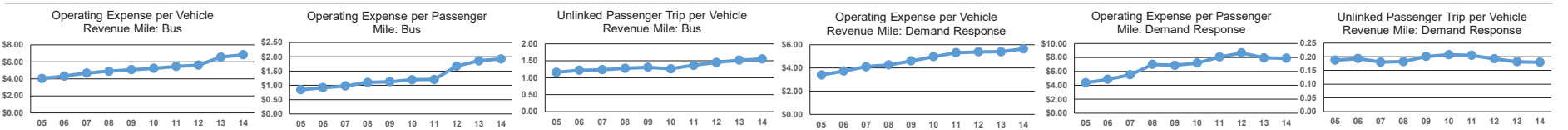
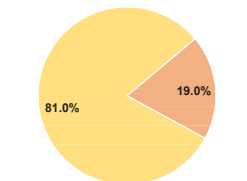
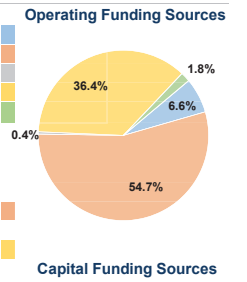
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.65	\$68.52	\$7.89	0.2
Bus	\$6.81	\$88.38	\$1.92	1.6
Total	\$6.61	\$84.78	\$2.16	1.3

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$334,426 6.6%
Local Funds \$2,753,199 54.7%
State Funds \$22,101 0.4%
Federal Assistance \$1,830,000 36.4%
Other Funds \$91,688 1.8%
Total Operating Funds Expended \$5,031,414 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$30,296 19.0%
State Funds \$0 0.0%
Federal Assistance \$128,929 81.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$159,225 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$3,669,296 79.2%
Materials and Supplies \$660,496 14.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$301,469 6.5%
Total Operating Expenses \$4,631,261 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Greeley - Transit Services (GET)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO
41 Square Miles
117,825 Population
264 Pop. Rank out of 498 UZAs

Service Area Statistics

30 Square Miles
96,539 Population

Service Consumption

555,975 Annual Unlinked Trips (UPT)

Service Supplied

559,065 Annual Vehicle Revenue Miles (VRM)
45,880 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80010

Reporter Type: Small Systems Reporter

Financial Information

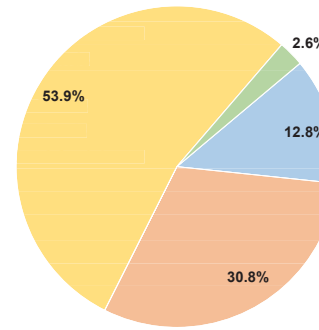
Sources of Operating Funds Expended

Fare Revenues	\$429,327	12.8%
Local Funds	\$1,033,666	30.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,811,018	53.9%
Other Funds	\$86,867	2.6%
Total Operating Funds Expended	\$3,360,878	100.0%

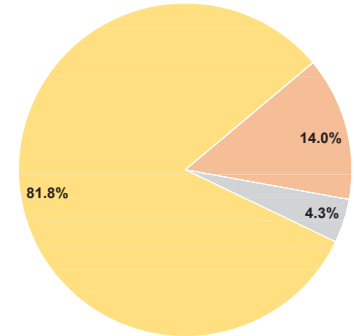
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96,563	14.0%
State Funds	\$29,423	4.3%
Federal Assistance	\$565,234	81.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$691,220	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$847,463	\$48,281	\$266,428	23,881	136,604	13,496	5.5
Bus	12	-	\$2,513,415	\$381,046	\$424,792	532,094	422,461	32,384	4.3
Total	18	-	\$3,360,878	\$429,327	\$691,220	555,975	559,065	45,880	

Performance Measures

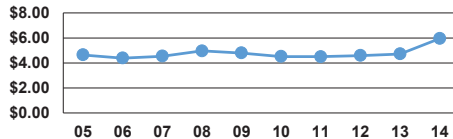
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.20	\$62.79
Bus	\$5.95	\$77.61
Total	\$6.01	\$73.25

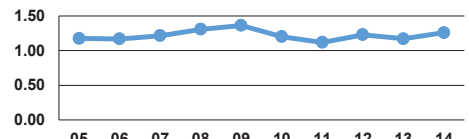
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.49	0.2	1.8
Bus	\$4.72	1.3	16.4
Total	\$6.05	1.0	12.1

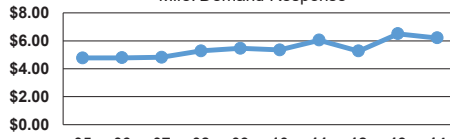
Operating Expense per Vehicle Revenue Mile: Bus



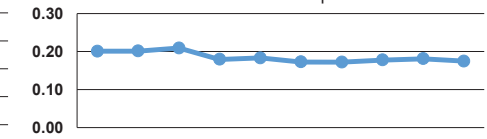
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs
Other UZAs Served
18 Denver-Aurora, CO

Service Consumption
7,034,845 Annual Passenger Miles (PMT)
2,646,225 Annual Unlinked Trips (UPT)
10,462 Average Weekday Unlinked Trips*
5,674 Average Saturday Unlinked Trips*
0 Average Sunday Unlinked Trips*

Database Information
NTDID: 80011
Reporter Type: Full Reporter

Service Area Statistics
54 Square Miles
143,986 Population

Service Supplied
1,505,405 Annual Vehicle Revenue Miles (VRM)
120,875 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

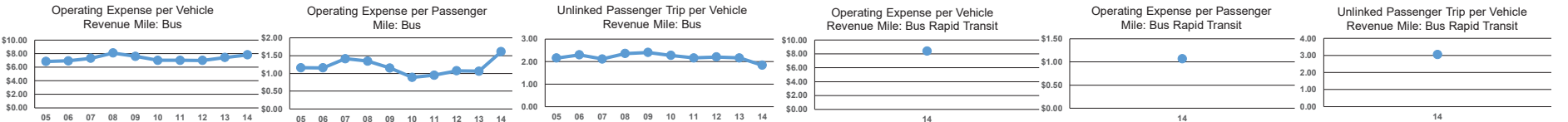
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	31	4	\$2,042,611	\$244,465	\$251,857	\$83,699	\$2,622,632	
Bus Rapid Transit	7	-	\$157,261	\$12,244,723	\$2,792,965	\$2,924,621	\$18,119,570	
Total	38	12	\$2,199,872	\$12,489,188	\$3,044,822	\$3,008,320	\$20,742,202	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$1,196,267	\$88,535	\$0	165,970	34,583	207,783	17,643	0.0	8	8	0.0%	
Bus	\$8,687,733	\$1,277,109	\$2,622,632	5,397,356	2,043,195	1,111,197	83,726	0.0	41	35	14.6%	8.7
Bus Rapid Transit	\$1,569,778	\$234,263	\$18,119,570	1,471,519	568,447	186,425	19,506	9.8	7	7	0.0%	1.0
Total	\$11,453,778	\$1,599,907	\$20,742,202	7,034,845	2,646,225	1,505,405	120,875	9.8	56	50	10.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.76	\$67.80	\$7.21	\$34.59	0.2	2.0
Bus	\$7.82	\$103.76	\$1.61	\$4.25	1.8	24.4
Bus Rapid Transit	\$8.42	\$80.48	\$1.07	\$2.76	3.0	29.1
Total	\$7.61	\$94.76	\$1.63	\$4.33	1.8	21.9



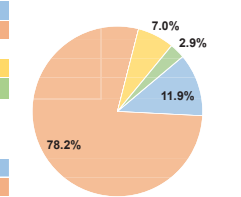
Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,365,644	11.9%
Local Funds	\$8,954,801	78.2%
State Funds	\$0	0.0%
Federal Assistance	\$797,856	7.0%
Other Funds	\$335,477	2.9%
Total Operating Funds Expended	\$11,453,778	100.0%

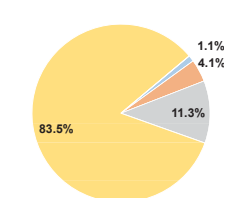
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$234,263	1.1%
Local Funds	\$848,865	4.1%
State Funds	\$2,349,394	11.3%
Federal Assistance	\$17,309,680	83.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,742,202	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,231,171	71.9%
Materials and Supplies	\$1,366,364	11.9%
Purchased Transportation	\$1,112,329	9.7%
Other Operating Expenses	\$743,914	6.5%
Total Operating Expenses	\$11,453,778	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT
 31 Square Miles
 65,207 Population
 422 Pop. Rank out of 498 UZAs

Service Consumption

1,410,836 Annual Passenger Miles (PMT)
 468,006 Annual Unlinked Trips (UPT)
 1,709 Average Weekday Unlinked Trips
 720 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80012
 Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
 63,000 Population

Service Supplied

561,241 Annual Vehicle Revenue Miles (VRM)
 45,415 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

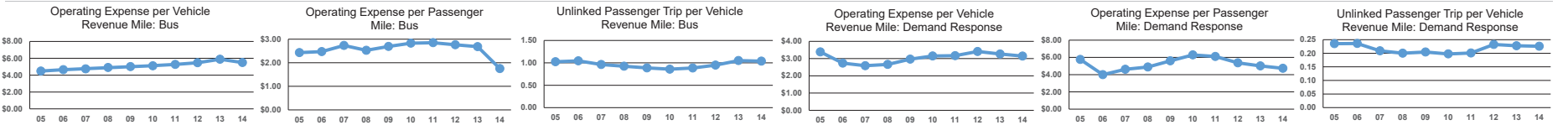
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$20,245	\$4,250	\$13,226	\$6,799	\$44,520
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Total	19	-	\$20,245	\$4,250	\$13,226	\$6,799	\$44,520

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$445,408	\$59,000	\$44,520	93,992	31,965	141,479	12,058	0.0	8	6	25.0%	3.6
Bus	\$2,304,985	\$237,839	\$0	1,316,844	436,041	419,762	33,357	0.0	18	13	27.8%	4.8
Total	\$2,750,393	\$296,839	\$44,520	1,410,836	468,006	561,241	45,415	0.0	26	19	26.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.15	\$36.94	\$4.74	\$13.93
Bus	\$5.49	\$69.10	\$1.75	\$5.29
Total	\$4.90	\$60.56	\$1.95	\$5.88



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$296,839	10.7%
Local Funds	\$986,622	35.6%
State Funds	\$253,741	9.2%
Federal Assistance	\$1,181,271	42.7%
Other Funds	\$49,326	1.8%
Total Operating Funds Expended	\$2,767,799	100.0%

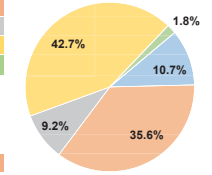
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,520	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,520	100.0%

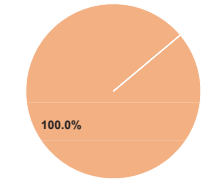
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,099,168	76.3%
Materials and Supplies	\$448,779	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$202,446	7.4%
Total Operating Expenses	\$2,750,393	100.0%
Reconciling OE Cash Expenditures	\$17,406	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY
 30 Square Miles
 64,548 Population
 424 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 Square Miles
 57,561 Population

Service Consumption

217,936 Annual Unlinked Trips (UPT)

Service Supplied

514,623 Annual Vehicle Revenue Miles (VRM)
 43,454 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80013

Reporter Type: Small Systems Reporter

Financial Information

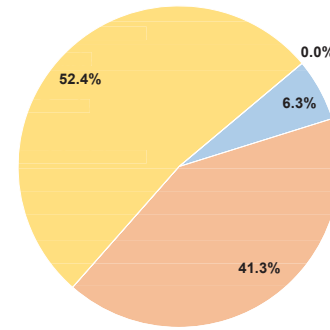
Sources of Operating Funds Expended

Fare Revenues	\$125,090	6.3%
Local Funds	\$822,848	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,043,177	52.4%
Other Funds	\$1	0.0%
Total Operating Funds Expended	\$1,991,116	100.0%

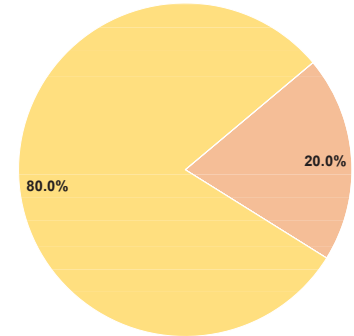
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,919	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,676	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$69,595	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	7	\$958,523	\$63,768	\$69,595	52,202	215,582	18,833	4.8
Bus	-	7	\$1,032,593	\$61,322	\$0	165,734	299,041	24,621	5.2
Total	-	14	\$1,991,116	\$125,090	\$69,595	217,936	514,623	43,454	

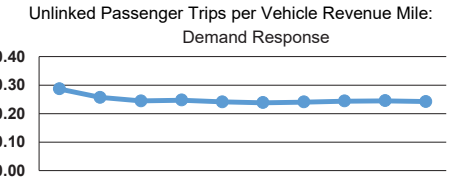
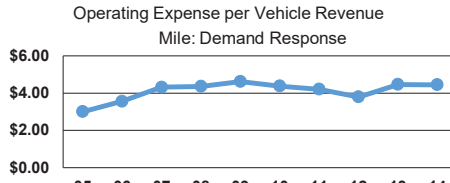
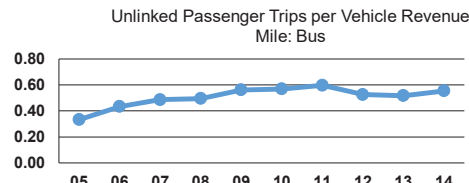
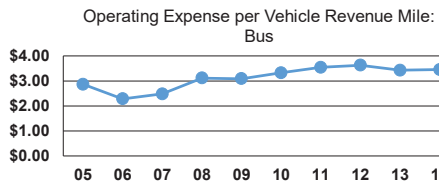
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$50.90
Bus	\$3.45	\$41.94
Total	\$3.87	\$45.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.36	0.2	2.8
Bus	\$6.23	0.6	6.7
Total	\$9.14	0.4	5.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD
 42 Square Miles
 81,251 Population
 352 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
 67,956 Population

Service Consumption

366,884 Annual Unlinked Trips (UPT)

Service Supplied

541,449 Annual Vehicle Revenue Miles (VRM)
 45,240 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80014

Reporter Type: Small Systems Reporter

Financial Information

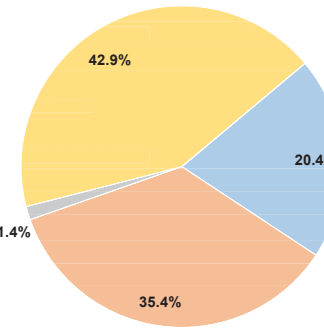
Sources of Operating Funds Expended

Fare Revenues	\$427,909	20.4%
Local Funds	\$742,105	35.4%
State Funds	\$28,425	1.4%
Federal Assistance	\$899,811	42.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,098,250	100.0%

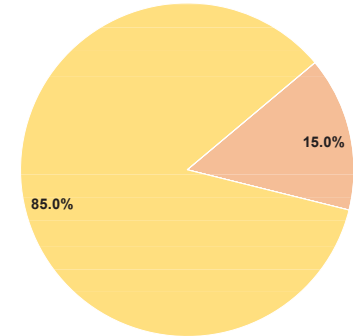
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,694	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,934	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$324,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	11	-	\$1,112,051	\$176,674	\$324,628	79,261	247,369	25,750	3.9
Bus	9	-	\$986,199	\$251,235	\$0	287,623	294,080	19,490	4.0
Total	20	-	\$2,098,250	\$427,909	\$324,628	366,884	541,449	45,240	

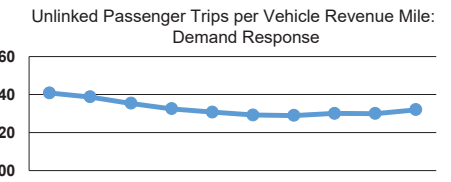
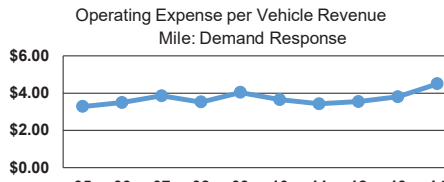
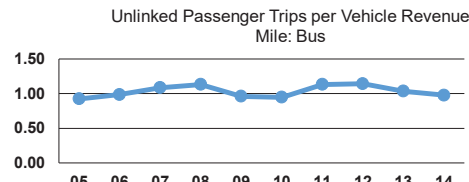
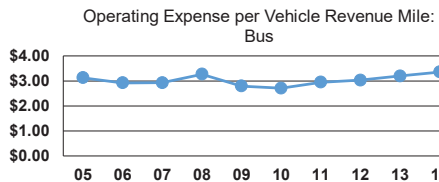
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$43.19
Bus	\$3.35	\$50.60
Total	\$3.88	\$46.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	0.3	3.1
Bus	\$3.43	1.0	14.8
Total	\$5.72	0.7	8.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone and Arapaho Tribes DOT

2014 Annual Agency Profile

P.O. Box 217
Fort Washakie, WY 82514

Finance Manager: Mr. Tim Payne
307-463-4443

General Information

Financial Information

Federally Recognized Tribal Statistical Areas

308 Wind River Reservation and Off-Reservation Trust Land,
WY

Service Consumption

Annual Unlinked Trips (UPT)

Database Information

NTDID: 80015

Reporter Type: Tribal Reporter

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Operating Funds Expended **\$0** 0.0%

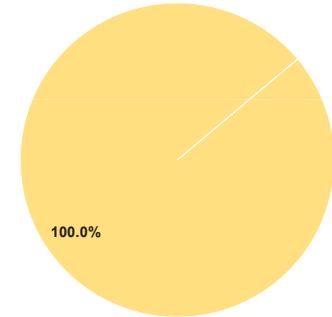
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$183,197	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$183,197** 100.0%

Operating Funding Sources

Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Grand Junction, CO
 79 Square Miles
 128,124 Population
 251 Pop. Rank out of 498 UZAs

Service Consumption
 3,978,503 Annual Passenger Miles (PMT)
 919,348 Annual Unlinked Trips (UPT)
 3,251 Average Weekday Unlinked Trips
 1,765 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80016
 Reporter Type: Full Reporter

Service Area Statistics
 66 Square Miles
 120,000 Population

Service Supplied
 966,906 Annual Vehicle Revenue Miles (VRM)
 63,160 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$56,663	\$0	\$0	\$56,663	
Bus	-	12	\$0	\$348,072	\$1,622,289	\$315,208	\$2,285,569	
Total	-	16	\$0	\$404,735	\$1,622,289	\$315,208	\$2,342,232	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$367,121	\$83,463	\$56,663	121,176	17,461	137,622	9,096	0.0	5	4	20.0%	5.0
Bus	\$3,094,663	\$403,300	\$2,285,569	3,857,327	901,887	829,284	54,064	0.0	23	12	47.8%	6.2
Total	\$3,461,784	\$486,763	\$2,342,232	3,978,503	919,348	966,906	63,160	0.0	28	16	42.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.67	\$40.36	\$3.03	\$21.03	0.1	1.9
Bus	\$3.73	\$57.24	\$0.80	\$3.43	1.1	16.7
Total	\$3.58	\$54.81	\$0.87	\$3.77	1.0	14.6

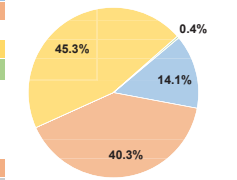
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$486,763 14.1%
 Local Funds \$1,395,157 40.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,567,186 45.3%
 Other Funds \$12,677 0.4%
Total Operating Funds Expended \$3,461,783 100.0%

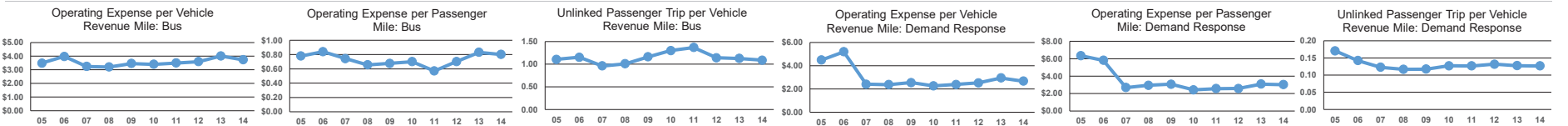
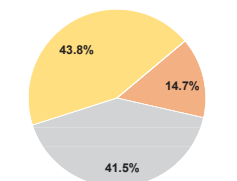
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$343,636 14.7%
 State Funds \$972,166 41.5%
 Federal Assistance \$1,026,430 43.8%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$2,342,232 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$360,701 10.4%
 Materials and Supplies \$1,105,589 31.9%
 Purchased Transportation \$1,935,430 55.9%
 Other Operating Expenses \$60,064 1.7%
Total Operating Expenses \$3,461,784 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southern Ute Indian Tribe

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

262 Southern Ute Reservation, CO

Service Consumption

624 Annual Unlinked Trips (UPT)

Service Supplied

31,200 Annual Vehicle Revenue Miles (VRM)

1,092 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80017

Reporter Type: Tribal Reporter

Financial Information

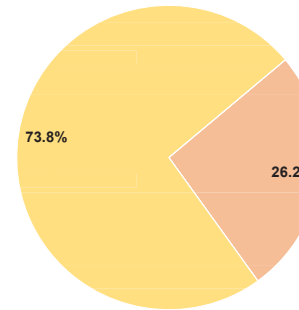
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,016	26.2%
State Funds	\$0	0.0%
Federal Assistance	\$214,450	73.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,466	100.0%

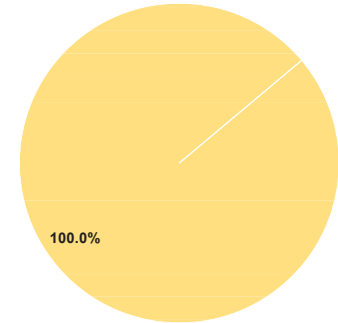
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,126	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,126	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$290,466	\$0	\$61,126	624	31,200	1,092	0.0
Total	1	-	\$290,466	\$0	\$61,126	624	31,200	1,092	

Performance Measures

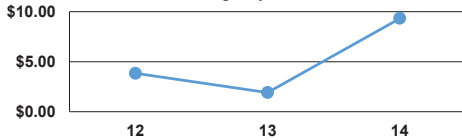
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.31	\$265.99
Total	\$9.31	\$265.99

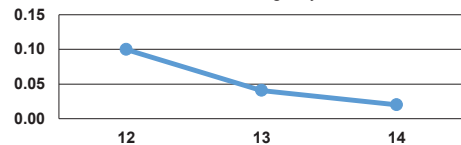
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$465.49	0.0	0.6
Total	\$465.49	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Peck Tribes (FPT)

2014 Annual Agency Profile

A and S Industrial Park Road
Poplar, MT 59255

Transit Director: Ms. Leta Atkinson
406-768-3909

General Information

Federally Recognized Tribal Statistical Areas

85 Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

67,546 Annual Unlinked Trips (UPT)

Service Supplied

150,242 Annual Vehicle Revenue Miles (VRM)
8,411 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80018

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$339,267	48.6%
State Funds	\$0	0.0%
Federal Assistance	\$359,385	51.4%
Other Funds	\$0	0.0%

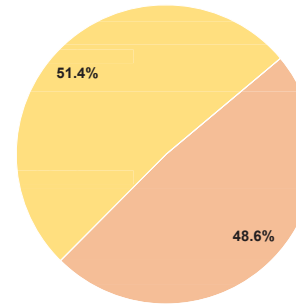
Total Operating Funds Expended **\$698,652** 100.0%

Sources of Capital Funds Expended

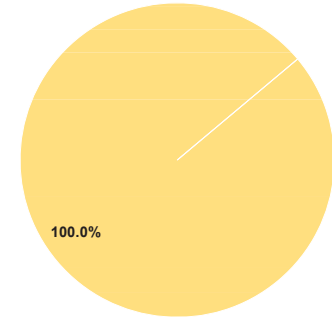
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$492,000	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$492,000** 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$496,643	\$0	\$349,320	54,499	97,086	5,727	4.8
Bus	2	-	\$202,009	\$0	\$142,680	13,047	53,156	2,684	5.5
Total	6	-	\$698,652	\$0	\$492,000	67,546	150,242	8,411	

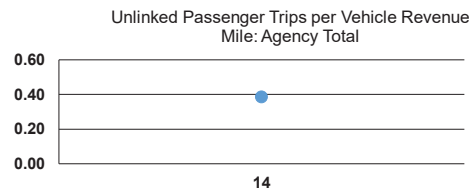
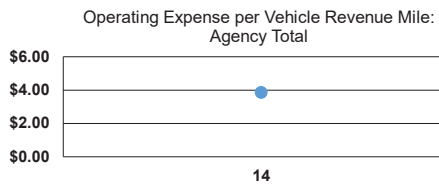
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$86.72
Bus	\$3.80	\$75.26
Total	\$4.65	\$83.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.11	0.6	9.5
Bus	\$15.48	0.2	4.9
Total	\$10.34	0.4	8.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND
 39 Square Miles
 81,955 Population
 349 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

137 Square Miles
 94,719 Population

Service Consumption

303,328 Annual Unlinked Trips (UPT)

Service Supplied

792,012 Annual Vehicle Revenue Miles (VRM)
 56,474 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80019

Reporter Type: Small Systems Reporter

Financial Information

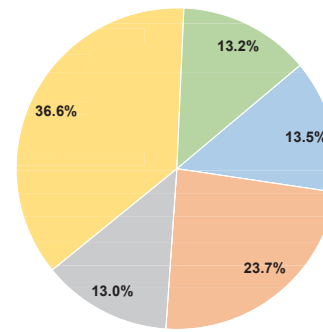
Sources of Operating Funds Expended

Fare Revenues	\$441,344	13.5%
Local Funds	\$778,121	23.7%
State Funds	\$427,513	13.0%
Federal Assistance	\$1,198,516	36.6%
Other Funds	\$432,351	13.2%
Total Operating Funds Expended	\$3,277,845	100.0%

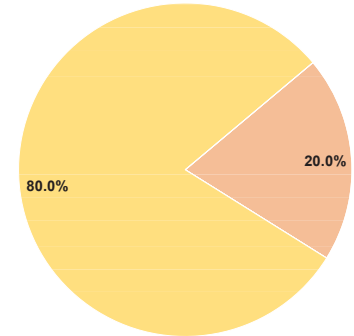
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$199,504	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$798,018	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$997,522	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	17	\$1,499,950	\$201,960	\$456,469	124,722	367,274	27,553	6.0
Demand Response - Taxi	-	4	\$470,512	\$176,032	\$143,187	39,996	120,538	9,043	
Bus	-	7	\$1,307,383	\$63,352	\$397,866	138,610	304,200	19,878	7.2
Total	-	28	\$3,277,845	\$441,344	\$997,522	303,328	792,012	56,474	

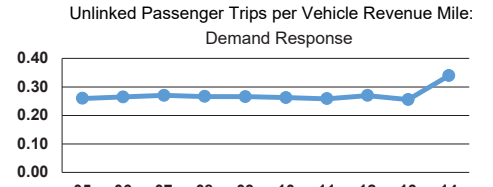
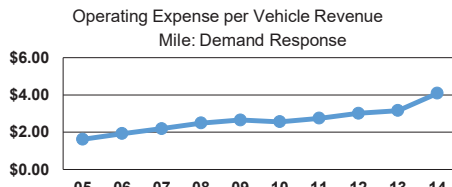
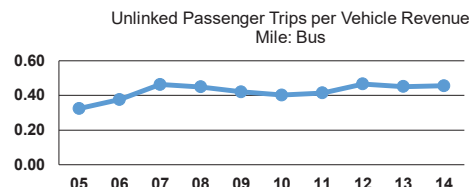
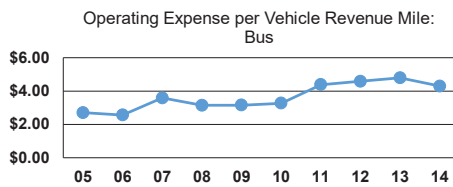
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$54.44
Demand Response - Taxi	\$3.90	\$52.03
Bus	\$4.30	\$65.77
Total	\$4.14	\$58.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.03	0.3	4.5
Demand Response - Taxi	\$11.76	0.3	4.4
Bus	\$9.43	0.5	7.0
Total	\$10.81	0.4	5.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The City of Cheyenne Transit Program (CTP)

2014 Annual Agency Profile

Transit Director: Ms. Renae Jording
307-637-6384

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY
35 Square Miles
73,588 Population
377 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
59,466 Population

Service Consumption

293,971 Annual Unlinked Trips (UPT)

Service Supplied

455,191 Annual Vehicle Revenue Miles (VRM)
33,574 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80020

Reporter Type: Small Systems Reporter

Financial Information

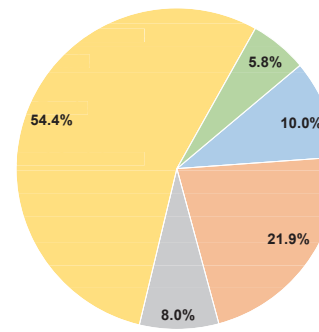
Sources of Operating Funds Expended

Fare Revenues	\$146,190	10.0%
Local Funds	\$321,488	21.9%
State Funds	\$116,791	8.0%
Federal Assistance	\$797,019	54.4%
Other Funds	\$84,488	5.8%
Total Operating Funds Expended	\$1,465,976	100.0%

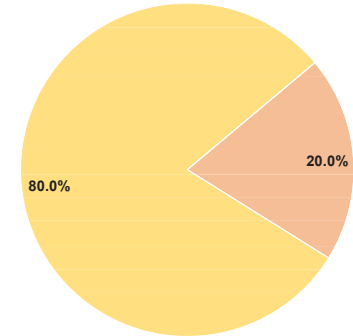
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,902	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$195,609	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,511	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$659,688	\$49,705	\$90,470	22,149	140,046	9,678	5.0
Bus	8	-	\$806,287	\$96,485	\$154,042	271,822	315,145	23,896	5.6
Total	14	-	\$1,465,975	\$146,190	\$244,512	293,971	455,191	33,574	

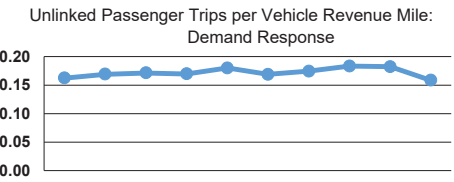
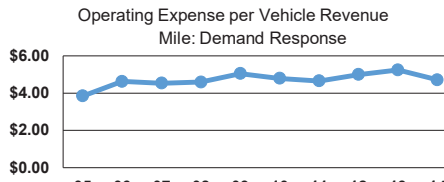
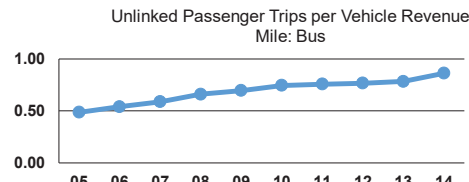
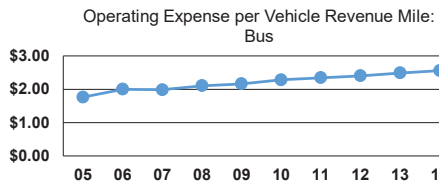
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$68.16
Bus	\$2.56	\$33.74
Total	\$3.22	\$43.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.78	0.2	2.3
Bus	\$2.97	0.9	11.4
Total	\$4.99	0.6	8.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Colorado Non-UZA

Service Consumption
 793,255 Annual Passenger Miles (PMT)
 139,199 Annual Unlinked Trips (UPT)
 8,518 Average Weekday Unlinked Trips
 1,367 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80025
 Reporter Type: Full Reporter

Service Area Statistics
 30 Square Miles
 60,000 Population

Service Supplied
 229,116 Annual Vehicle Revenue Miles (VRM)
 14,512 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Bus	3	-	\$0	\$8,166	\$0	\$0	\$8,166	
Total	5	-	\$0	\$8,166	\$0	\$0	\$8,166	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$280,893	\$15,646	\$0	39,373	9,186	49,769	3,892	0.0	3	2	33.3%	8.0
Bus	\$957,947	\$72,835	\$8,166	753,882	130,013	179,347	10,620	0.0	7	3	57.1%	5.6
Total	\$1,238,840	\$88,481	\$8,166	793,255	139,199	229,116	14,512	0.0	10	5	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.64	\$72.17	Demand Response	\$7.13	\$30.58	0.2	2.4
Bus	\$5.34	\$90.20	Bus	\$1.27	\$7.37	0.7	12.2
Total	\$5.41	\$85.37	Total	\$1.56	\$8.90	0.6	9.6

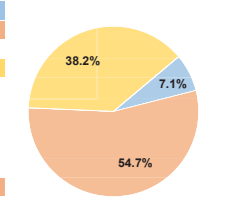
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$88,481 7.1%
 Local Funds \$677,059 54.7%
 State Funds \$0 0.0%
 Federal Assistance \$473,300 38.2%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$1,238,840 100.0%

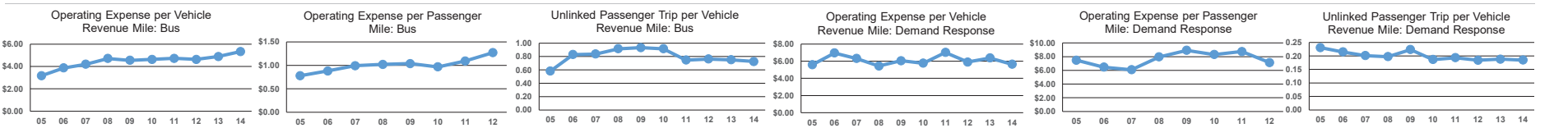
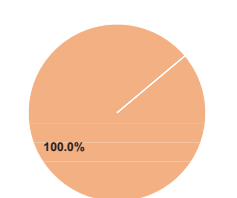
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$8,166 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$8,166 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$847,242 68.4%
 Materials and Supplies \$200,781 16.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$190,817 15.4%
Total Operating Expenses \$1,238,840 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT
 45 Square Miles
 98,370 Population
 305 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
 75,561 Population

Service Consumption

464,600 Annual Unlinked Trips (UPT)

Service Supplied

308,726 Annual Vehicle Revenue Miles (VRM)
 25,085 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80026

Reporter Type: Small Systems Reporter

Financial Information

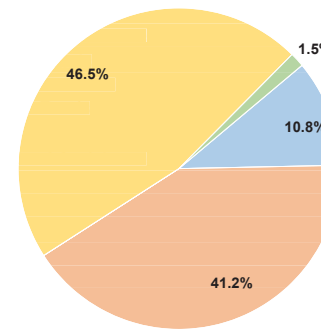
Sources of Operating Funds Expended

Fare Revenues	\$135,304	10.8%
Local Funds	\$517,709	41.2%
State Funds	\$0	0.0%
Federal Assistance	\$583,978	46.5%
Other Funds	\$18,265	1.5%
Total Operating Funds Expended	\$1,255,256	100.0%

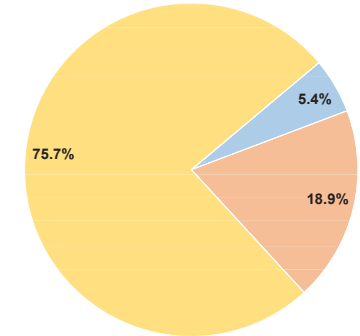
Sources of Capital Funds Expended

Fare Revenues	\$27,807	5.4%
Local Funds	\$98,281	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$393,124	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$519,212	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$226,128	\$18,773	\$126,119	10,148	56,574	6,592	5.2
Bus	5	-	\$1,029,128	\$144,338	\$393,093	454,452	252,152	18,493	5.9
Total	9	-	\$1,255,256	\$163,111	\$519,212	464,600	308,726	25,085	

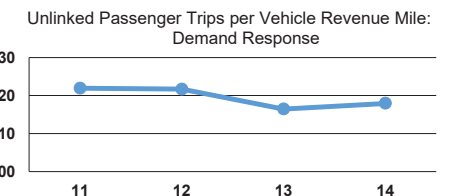
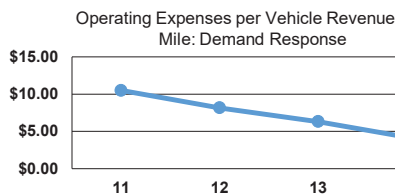
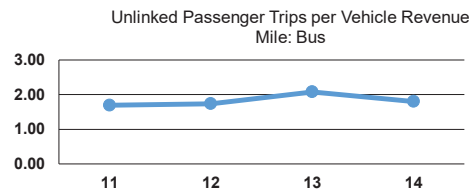
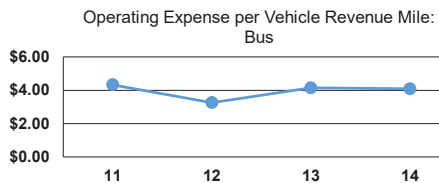
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$34.30
Bus	\$4.08	\$55.65
Total	\$4.07	\$50.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.28	0.2	1.5
Bus	\$2.26	1.8	24.6
Total	\$2.70	1.5	18.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
 44 Square Miles
 94,983 Population
 311 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Utah Non-UZA

Service Consumption

6,668,006 Annual Passenger Miles (PMT)
 1,971,207 Annual Unlinked Trips (UPT)
 7,218 Average Weekday Unlinked Trips
 2,511 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80028
 Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
 95,500 Population

Service Supplied

942,228 Annual Vehicle Revenue Miles (VRM)
 64,244 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

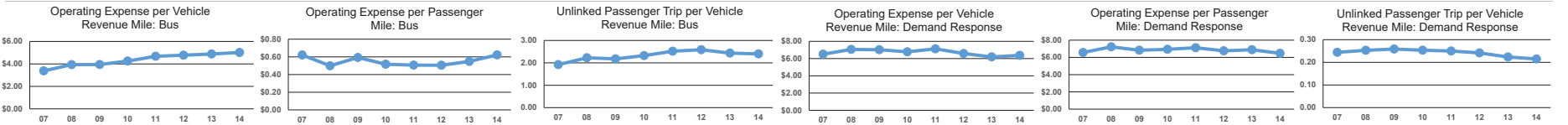
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$213,000	\$0	\$0	\$0	\$213,000
Bus	17	-	\$0	\$28,943	\$370,156	\$44,461	\$443,560
Total	22	-	\$213,000	\$28,943	\$370,156	\$44,461	\$656,560

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$838,922	\$0	\$213,000	129,670	28,304	131,781	11,413	0.0	8	5	37.5%	1.4
Bus	\$4,066,827	\$0	\$443,560	6,538,336	1,942,903	810,447	52,831	0.0	26	17	34.6%	7.7
Total	\$4,905,749	\$0	\$656,560	6,668,006	1,971,207	942,228	64,244	0.0	34	22	35.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.37	\$73.51	\$6.47	\$29.64	0.2	2.5
Bus	\$5.02	\$76.98	\$0.62	\$2.09	2.4	36.8
Total	\$5.21	\$76.36	\$0.74	\$2.49	2.1	30.7



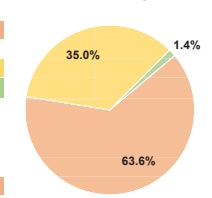
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,122,184	63.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,714,946	35.0%
Other Funds	\$68,619	1.4%
Total Operating Funds Expended	\$4,905,749	100.0%

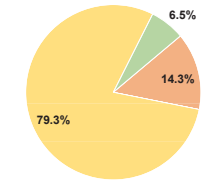
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,646	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$520,470	79.3%
Other Funds	\$42,444	6.5%
Total Capital Funds Expended	\$656,560	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,385,004	69.0%
Materials and Supplies	\$1,173,724	23.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$347,021	7.1%
Total Operating Expenses	\$4,905,749	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO; 361 Lafayette-Louisville-Erie, CO; 264 Greeley, CO; 18 Denver-Aurora, CO; 0 Colorado Non-UZA; 274 Boulder, CO

Service Area Statistics

56 Square Miles
 143,986 Population

Service Consumption

0 Annual Passenger Miles (PMT)
 143,449 Annual Unlinked Trips (UPT)
 549 Average Weekday Unlinked Trips
 19 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Service Supplied

2,037,646 Annual Vehicle Revenue Miles (VRM)
 47,364 Annual Vehicle Revenue Hours (VRH)
 81 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
 Reporter Type: Full Reporter

Financial Information

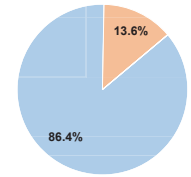
Sources of Operating Funds Expended

Fare Revenues	\$909,348	86.4%
Local Funds	\$143,076	13.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,052,424	100.0%

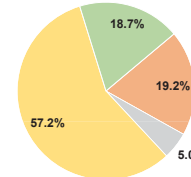
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$237,064	19.2%
State Funds	\$61,159	5.0%
Federal Assistance	\$705,539	57.2%
Other Funds	\$230,495	18.7%
Total Capital Funds Expended	\$1,234,257	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	81	-	\$1,234,257	\$0	\$0	\$0	\$1,234,257	
Total	81	-	\$1,234,257	\$0	\$0	\$0	\$1,234,257	

Summary of Operating Expenses (OE)

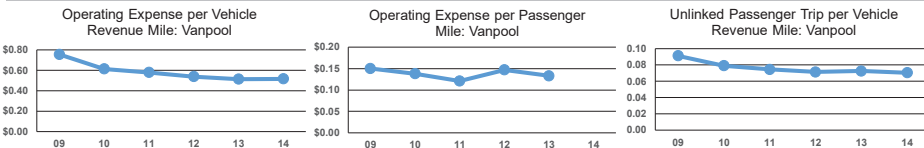
Salary, Wages, Benefits	\$359,925	34.2%
Materials and Supplies	\$303,110	28.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$389,388	37.0%
Total Operating Expenses	\$1,052,423	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,052,423	\$909,348	\$1,234,257	0	143,449	2,037,646	47,364	0.0	81	81	0.0%	1.8
Total	\$1,052,423	\$909,348	\$1,234,257	0	143,449	2,037,646	47,364	0.0	81	81	0.0%	1.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$22.22	Vanpool	#DIV/0!	\$7.34	0.1	3.0
Total	\$0.52	\$22.22	Total	#DIV/0!	\$7.34	0.1	3.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs

Service Consumption
 744,645 Annual Passenger Miles (PMT)
 395,672 Annual Unlinked Trips (UPT)
 2,606 Average Weekday Unlinked Trips
 482 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80107
 Reporter Type: Full Reporter

Service Area Statistics
 6 Square Miles
 80,000 Population

Service Supplied
 128,189 Annual Vehicle Revenue Miles (VRM)
 10,341 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	6	-	\$373,261	\$0	\$0	\$41,455	\$414,716
Total	6	-	\$373,261	\$0	\$0	\$41,455	\$414,716

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$541,187	\$812,634	\$414,716	744,645	395,672	128,189	10,341	0.0	9	6	33.3%	10.1
Total	\$541,187	\$812,634	\$414,716	744,645	395,672	128,189	10,341	0.0	9	6	33.3%	

Performance Measures

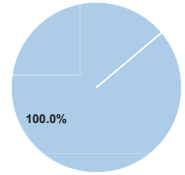
Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.22	\$52.33	Bus	\$0.73	\$1.37	3.1	38.3
Total	\$4.22	\$52.33	Total	\$0.73	\$1.37	3.1	38.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$542,918	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$542,918	100.0%

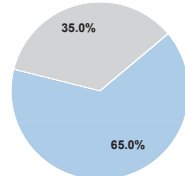
Operating Funding Sources



Sources of Capital Funds Expended

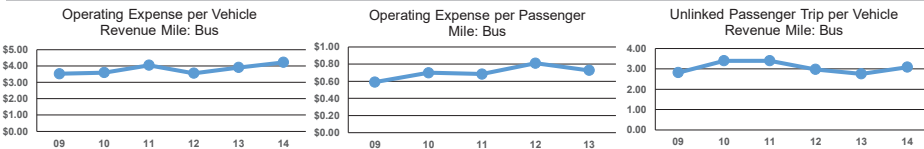
Fare Revenues	\$269,716	65.0%
Local Funds	\$0	0.0%
State Funds	\$145,000	35.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$414,716	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$418,620	77.4%
Materials and Supplies	\$117,353	21.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,214	1.0%
Total Operating Expenses	\$541,187	100.0%
Reconciling OE Cash Expenditures	\$1,731	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Consumption

8,249,187 Annual Passenger Miles (PMT)
 197,731 Annual Unlinked Trips (UPT)
 775 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

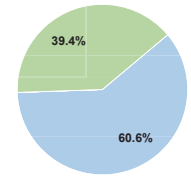
NTDID: 80109
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$843,631	60.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$549,215	39.4%
Total Operating Funds Expended	\$1,392,846	100.0%

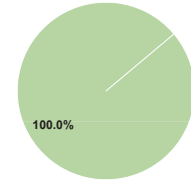
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$247,188	100.0%
Total Capital Funds Expended	\$247,188	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	110 ²	- ²	\$247,188	\$0	\$0	\$0	\$247,188	
Total	110	-	\$247,188	\$0	\$0	\$0	\$247,188	

Summary of Operating Expenses (OE)

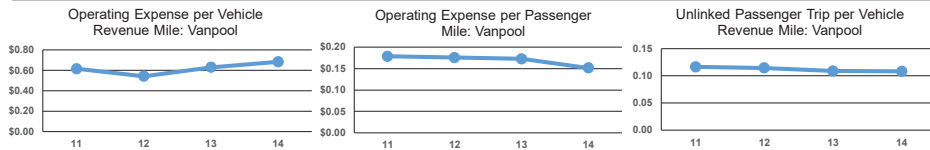
Salary, Wages, Benefits	\$396,593	31.8%
Materials and Supplies	\$370,622	29.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$480,098	38.5%
Total Operating Expenses	\$1,247,313	100.0%
Reconciling OE Cash Expenditures	\$145,533	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,247,313 ²	\$843,631 ²	\$247,188	8,249,187	197,731	1,825,474	40,058	0.0	124	110 ²	11.3%	1.6
Total	\$1,247,313	\$843,631	\$247,188	8,249,187	197,731	1,825,474	40,058	0.0	124	110	11.3%	1.6

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$31.14	Vanpool	\$0.15	\$6.31	0.1	4.9
Total	\$0.68	\$31.14	Total	\$0.15	\$6.31	0.1	4.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Denver Regional Transportation District (NTDID: 80006), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

10,625 Square Miles
160,434 Population

Service Consumption

81,179 Annual Unlinked Trips (UPT)

Service Supplied

447,267 Annual Vehicle Revenue Miles (VRM)
34,930 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80110

Reporter Type: Small Systems Reporter

Financial Information

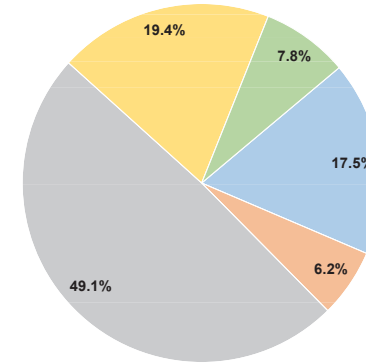
Sources of Operating Funds Expended

Fare Revenues	\$171,439	17.5%
Local Funds	\$60,416	6.2%
State Funds	\$480,072	49.1%
Federal Assistance	\$189,355	19.4%
Other Funds	\$76,662	7.8%
Total Operating Funds Expended	\$977,944	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	25	-	\$937,634	\$157,411	\$0	74,165	426,225	31,280	5.6
Demand Response - Taxi	-	5	\$40,310	\$14,028	\$0	7,014	21,042	3,650	
Total	25	5	\$977,944	\$171,439	\$0	81,179	447,267	34,930	

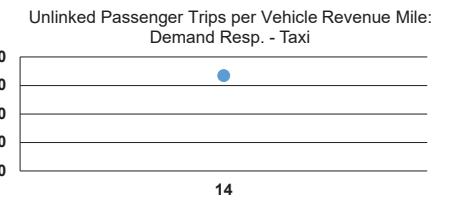
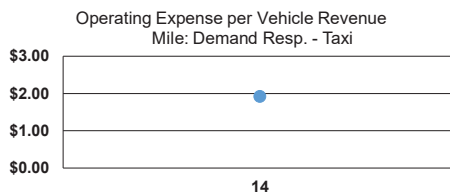
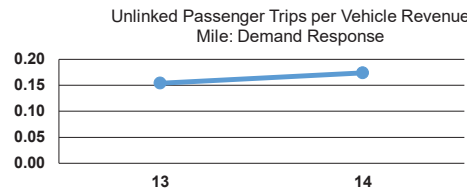
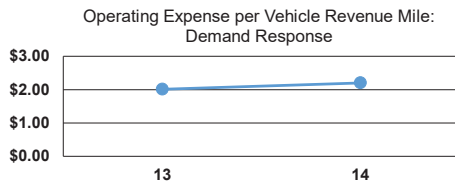
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$29.98
Demand Response - Taxi	\$1.92	\$11.04
Total	\$2.19	\$28.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.64	0.2	2.4
Demand Response - Taxi	\$5.75	0.3	1.9
Total	\$12.05	0.2	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Turtle Mtn. Nutrition & Support Services

2014 Annual Agency Profile

Project Director: Mrs. Alfreda Morin
701-477-6609

General Information

Federally Recognized Tribal Statistical Areas

292 Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

4,837 Annual Unlinked Trips (UPT)

Service Supplied

17,175 Annual Vehicle Revenue Miles (VRM)

1,619 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80212

Reporter Type: Tribal Reporter

Financial Information

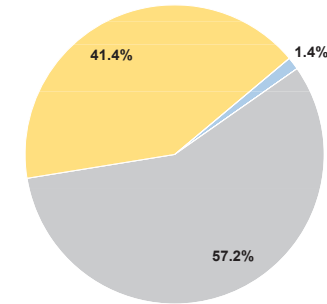
Sources of Operating Funds Expended

Fare Revenues	\$968	1.4%
Local Funds	\$0	0.0%
State Funds	\$40,200	57.2%
Federal Assistance	\$29,133	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,301	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$70,301	\$968	\$0	4,837	17,175	1,619	8.0
Total	3	-	\$70,301	\$968	\$0	4,837	17,175	1,619	

Performance Measures

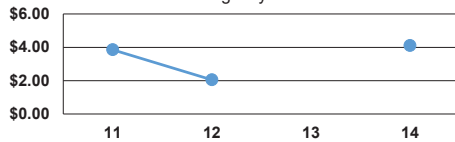
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$43.42
Total	\$4.09	\$43.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.53	0.3	3.0
Total	\$14.53	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Trenton Indian Service Area Aging Program

PO Box 210
Trenton, ND 58853

2014 Annual Agency Profile

CHR/DOT Coordinator: Ms. Brenda Slater
701-774-0303

General Information

Federally Recognized Tribal Statistical Areas

292 Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

4,443 Annual Unlinked Trips (UPT)

Service Supplied

73,091 Annual Vehicle Revenue Miles (VRM)

1,294 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80266

Reporter Type: Tribal Reporter

Financial Information

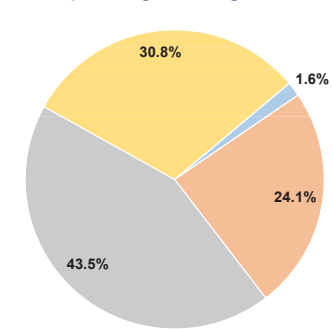
Sources of Operating Funds Expended

Fare Revenues	\$1,526	1.6%
Local Funds	\$23,500	24.1%
State Funds	\$42,408	43.5%
Federal Assistance	\$30,000	30.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$97,434	\$1,526	\$0	4,443	73,091	1,294	3.5
Total	5	-	\$97,434	\$1,526	\$0	4,443	73,091	1,294	

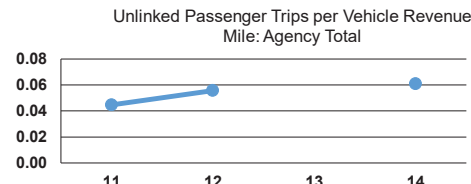
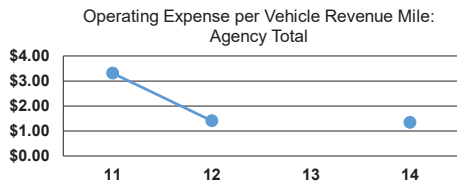
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$75.30
Total	\$1.33	\$75.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.93	0.1	3.4
Total	\$21.93	0.1	3.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

176 Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

Service Consumption

8,094 Annual Unlinked Trips (UPT)

Service Supplied

81,930 Annual Vehicle Revenue Miles (VRM)
4,690 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88116

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,454	100.0%
Other Funds	\$0	0.0%

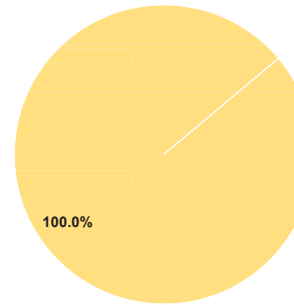
Total Operating Funds Expended \$118,454 100.0%

Sources of Capital Funds Expended

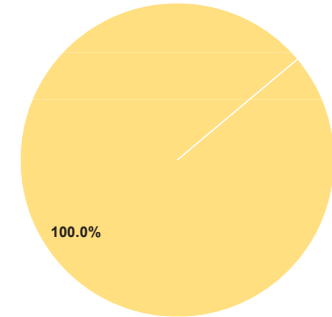
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,181	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$33,181 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$118,454	\$0	\$33,181	8,094	81,930	4,690	4.3
Total	2	-	\$118,454	\$0	\$33,181	8,094	81,930	4,690	

Performance Measures

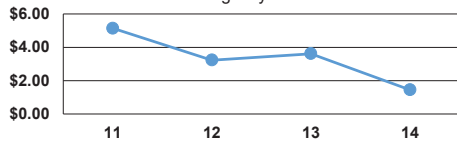
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.45	\$25.26
Total	\$1.45	\$25.26

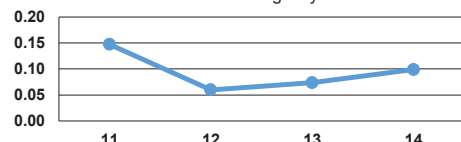
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.63	0.1	1.7
Total	\$14.63	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oglala Sioux Tribe (OSTDOT)

2014 Annual Agency Profile

Department of Transportation - Transit
Pine Ridge, SD 57770

Transit Coordinator: Ms. Emma Featherman-Sam
605-867-2332

General Information

Federally Recognized Tribal Statistical Areas

197 Pine Ridge Reservation, SD--NE

Service Consumption

17,399 Annual Unlinked Trips (UPT)

Service Supplied

373,648 Annual Vehicle Revenue Miles (VRM)

11,984 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88122

Reporter Type: Tribal Reporter

Financial Information

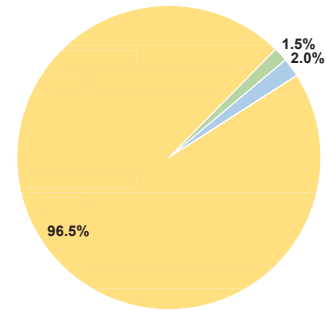
Sources of Operating Funds Expended

Fare Revenues	\$16,824	2.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$793,576	96.5%
Other Funds	\$12,280	1.5%
Total Operating Funds Expended	\$822,680	100.0%

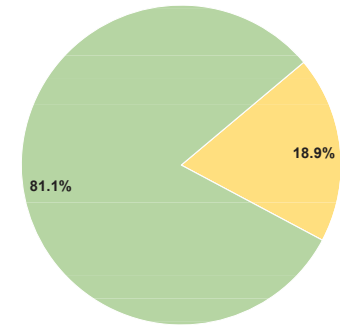
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,163	18.9%
Other Funds	\$56,501	81.1%
Total Capital Funds Expended	\$69,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	7	-	\$822,680	\$16,824	\$69,664	17,399	373,648	11,984	4.1
Total	7	-	\$822,680	\$16,824	\$69,664	17,399	373,648	11,984	

Performance Measures

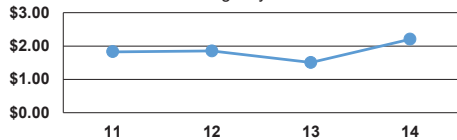
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.20	\$68.65
Total	\$2.20	\$68.65

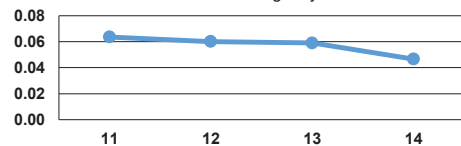
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$47.28	0.0	1.5
Total	\$47.28	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

264 Spirit Lake Reservation, ND

Service Consumption

1,941 Annual Unlinked Trips (UPT)

Service Supplied

33,596 Annual Vehicle Revenue Miles (VRM)
2,384 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88128

Reporter Type: Tribal Reporter

Financial Information

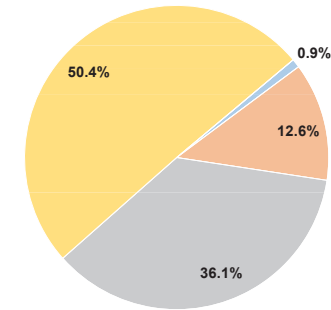
Sources of Operating Funds Expended

Fare Revenues	\$1,657	0.9%
Local Funds	\$22,541	12.6%
State Funds	\$64,605	36.1%
Federal Assistance	\$90,278	50.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$179,081	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$179,081	\$1,657	\$0	1,941	33,596	2,384	6.0
Total	2	-	\$179,081	\$1,657	\$0	1,941	33,596	2,384	

Performance Measures

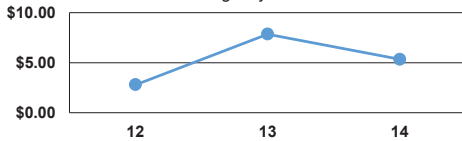
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$75.12
Total	\$5.33	\$75.12

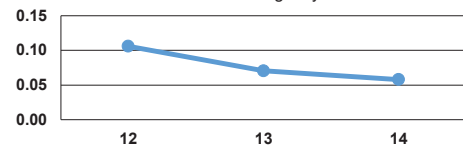
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$92.26	0.1	0.8
Total	\$92.26	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Salish and Kootenai Tribes (CSKT)

2014 Annual Agency Profile

Transit Division Manager: Mr. Corky Sias
 406-675-2700

General Information

Federally Recognized Tribal Statistical Areas

73 Flathead Reservation, MT

Service Consumption

49,503 Annual Unlinked Trips (UPT)

Service Supplied

817,770 Annual Vehicle Revenue Miles (VRM)

46,060 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88134

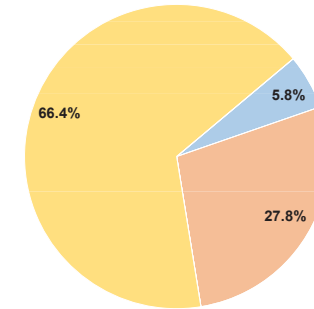
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$73,495	5.8%
Local Funds	\$351,165	27.8%
State Funds	\$0	0.0%
Federal Assistance	\$840,755	66.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,265,415	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	2	-	\$215,878	\$61,917	\$0	3,146	113,872	2,860	5.0
Demand Response	22	-	\$1,049,537	\$11,578	\$0	46,357	703,898	43,200	4.6
Total	24	-	\$1,265,415	\$73,495	\$0	49,503	817,770	46,060	

Performance Measures

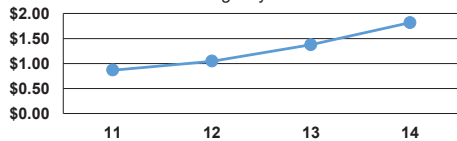
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.90	\$75.48
Demand Response	\$1.49	\$24.29
Total	\$1.55	\$27.47

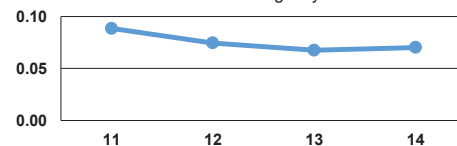
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$68.62	0.0	1.1
Demand Response	\$22.64	0.1	1.1
Total	\$25.56	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Standing Rock Public Transportation

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

267 Standing Rock Reservation, SD--ND

Service Consumption

17,485 Annual Unlinked Trips (UPT)

Service Supplied

239,842 Annual Vehicle Revenue Miles (VRM)

9,486 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88140

Reporter Type: Tribal Reporter

Financial Information

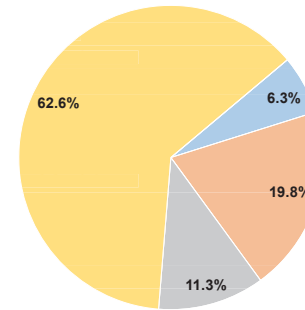
Sources of Operating Funds Expended

Fare Revenues	\$57,243	6.3%
Local Funds	\$181,180	19.8%
State Funds	\$103,619	11.3%
Federal Assistance	\$572,448	62.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$914,490	100.0%

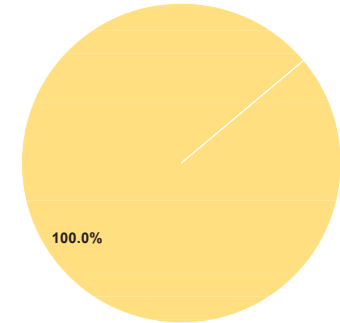
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,721	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,721	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	11	-	\$914,490	\$57,243	\$43,721	17,485	239,842	9,486	4.0
Total	11	-	\$914,490	\$57,243	\$43,721	17,485	239,842	9,486	

Performance Measures

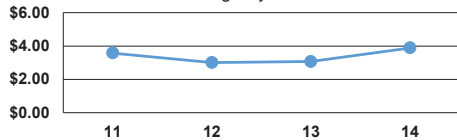
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$96.40
Total	\$3.81	\$96.40

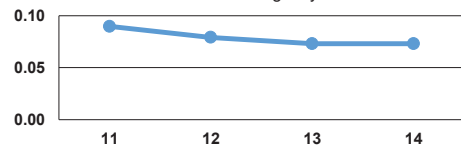
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.30	0.1	1.8
Total	\$52.30	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Turtle Mountain Band of Chippewa Indian

2014 Annual Agency Profile

PO Box 900
Belcourt, ND 58316

Director, Transportation Director: Mr. Ronald Trotter
701-477-8345

General Information

Federally Recognized Tribal Statistical Areas

292 Turtle Mountain Reservation and Off-Reservation Trust
Land, MT--ND--SD

Service Consumption

2,112 Annual Unlinked Trips (UPT)

Service Supplied

23,350 Annual Vehicle Revenue Miles (VRM)
3,126 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88146

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,150	100.0%
Other Funds	\$0	0.0%

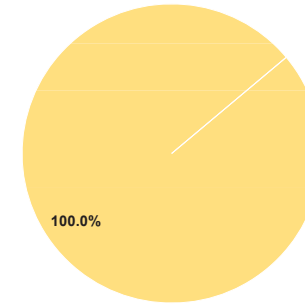
Total Operating Funds Expended \$91,150 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$91,150	\$0	\$0	2,112	23,350	3,126	3.7
Total	3	-	\$91,150	\$0	\$0	2,112	23,350	3,126	

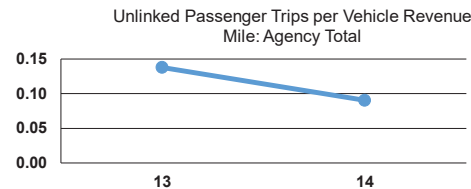
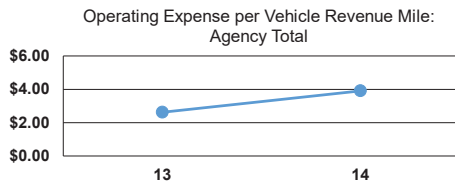
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.90	\$29.16
Total	\$3.90	\$29.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.16	0.1	0.7
Total	\$43.16	0.1	0.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blackfeet Nation Department of Transportation

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

23 Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

24,864 Annual Unlinked Trips (UPT)

Service Supplied

43,988 Annual Vehicle Revenue Miles (VRM)
6,782 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88152

Reporter Type: Tribal Reporter

Financial Information

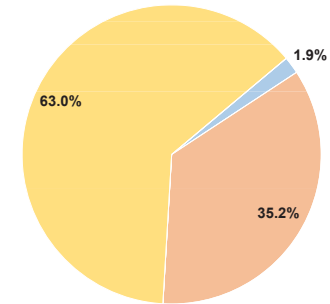
Sources of Operating Funds Expended

Fare Revenues	\$7,000	1.9%
Local Funds	\$132,902	35.2%
State Funds	\$0	0.0%
Federal Assistance	\$237,705	63.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$377,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$377,607	\$7,000	\$0	24,864	43,988	6,782	8.0
Total	5	-	\$377,607	\$7,000	\$0	24,864	43,988	6,782	

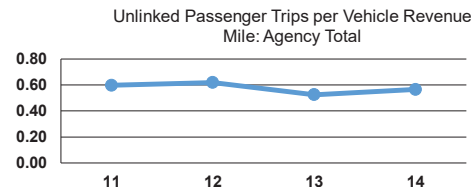
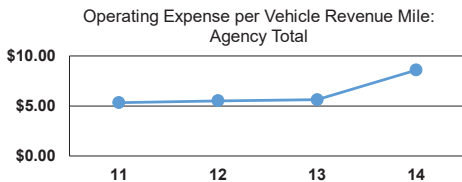
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.58	\$55.68
Total	\$8.58	\$55.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.19	0.6	3.7
Total	\$15.19	0.6	3.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

41 Cheyenne River Reservation and Off-Reservation Trust Land, SD

Service Consumption

23,301 Annual Unlinked Trips (UPT)

Service Supplied

254,904 Annual Vehicle Revenue Miles (VRM)

10,061 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88158

Reporter Type: Tribal Reporter

Financial Information

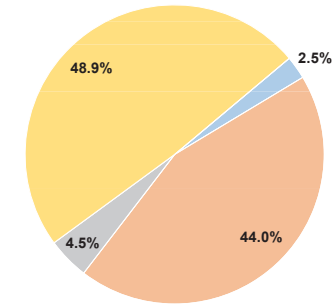
Sources of Operating Funds Expended

Fare Revenues	\$24,840	2.5%
Local Funds	\$439,256	44.0%
State Funds	\$45,163	4.5%
Federal Assistance	\$488,298	48.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$997,557	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	7	\$997,557	\$24,840	\$0	23,301	254,904	10,061	
Total	-	7	\$997,557	\$24,840	\$0	23,301	254,904	10,061	

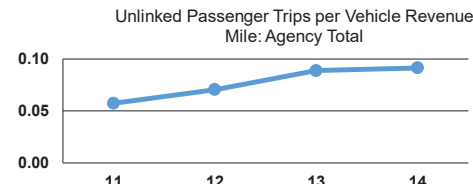
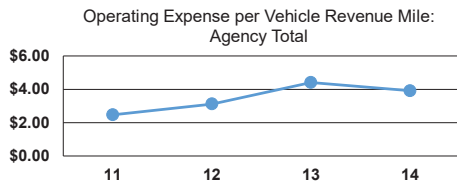
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$99.15
Total	\$3.91	\$99.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.81	0.1	2.3
Total	\$42.81	0.1	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

General Information

Federally Recognized Tribal Statistical Areas

224 Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption

33,040 Annual Unlinked Trips (UPT)

Service Supplied

177,781 Annual Vehicle Revenue Miles (VRM)

7,552 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88164

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$456,246	100.0%
Other Funds	\$0	0.0%

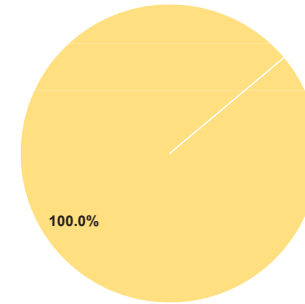
Total Operating Funds Expended \$456,246 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$456,246	\$0	\$0	33,040	177,781	7,552	2.4
Total	4	-	\$456,246	\$0	\$0	33,040	177,781	7,552	

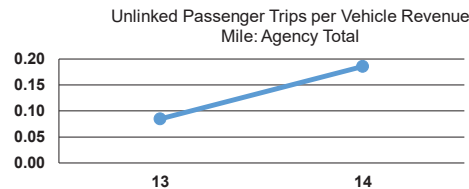
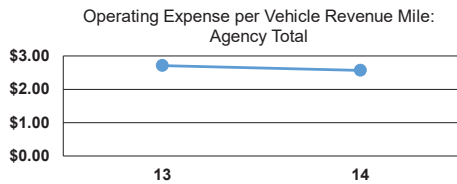
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.57	\$60.41
Total	\$2.57	\$60.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.81	0.2	4.4
Total	\$13.81	0.2	4.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

77 Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption

17,916 Annual Unlinked Trips (UPT)

Service Supplied

111,904 Annual Vehicle Revenue Miles (VRM)
 4,304 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88170
 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$189,788	100.0%
Other Funds	\$0	0.0%

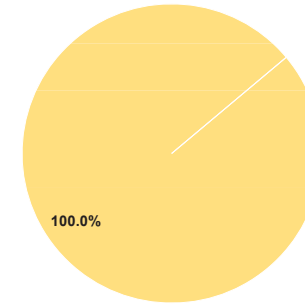
Total Operating Funds Expended \$189,788 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	4	-	\$189,788	\$0	\$0	17,916	111,904	4,304	4.3
Total	4	-	\$189,788	\$0	\$0	17,916	111,904	4,304	

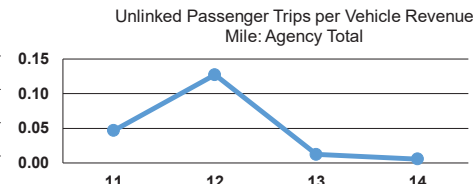
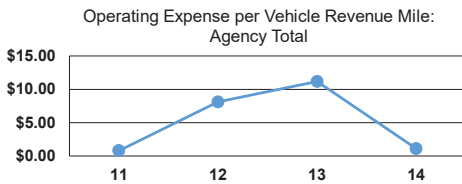
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.70	\$44.10
Total	\$1.70	\$44.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.59	0.2	4.2
Total	\$10.59	0.2	4.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Brule Sioux Tribe 2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

145 Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption

34,422 Annual Unlinked Trips (UPT)

Service Supplied

320,732 Annual Vehicle Revenue Miles (VRM)
 17,532 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88176

Reporter Type: Tribal Reporter

Financial Information

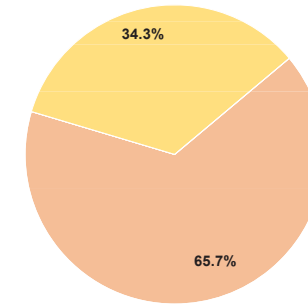
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$227,292	65.7%
State Funds	\$0	0.0%
Federal Assistance	\$118,448	34.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$345,740	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	5	\$345,740	\$0	\$0	34,422	320,732	17,532	5.7
Total	-	5	\$345,740	\$0	\$0	34,422	320,732	17,532	

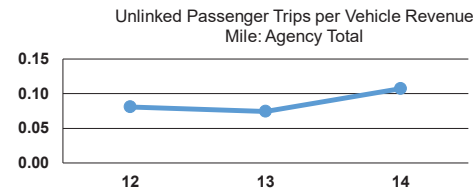
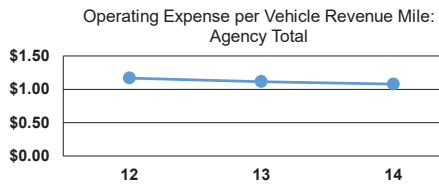
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$19.72
Total	\$1.08	\$19.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.04	0.1	2.0
Total	\$10.04	0.1	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

General Information

Federally Recognized Tribal Statistical Areas

226 Rosebud Indian Reservation and Off-Reservation Trust Land, SD

Service Consumption

59,228 Annual Unlinked Trips (UPT)

Service Supplied

191,627 Annual Vehicle Revenue Miles (VRM)
8,578 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88182

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$70,495	17.9%
Local Funds	\$88,733	22.5%
State Funds	\$28,250	7.2%
Federal Assistance	\$206,474	52.4%
Other Funds	\$0	0.0%

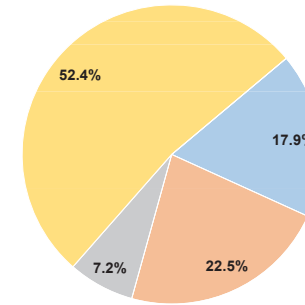
Total Operating Funds Expended \$393,952 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$393,952	\$70,495	\$0	59,228	191,627	8,578	6.8
Total	6	-	\$393,952	\$70,495	\$0	59,228	191,627	8,578	

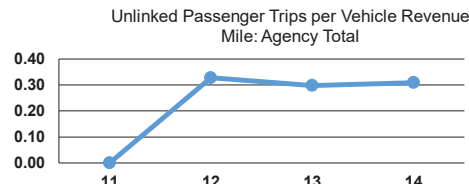
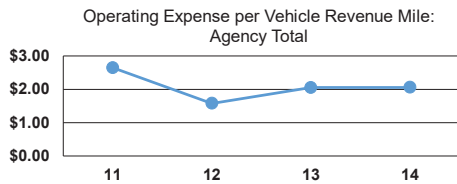
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$45.93
Total	\$2.06	\$45.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.65	0.3	6.9
Total	\$6.65	0.3	6.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Crow Tribe of Indians

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

58 Crow Reservation and Off-Reservation Trust Land, MT

Service Consumption

10,182 Annual Unlinked Trips (UPT)

Service Supplied

212,066 Annual Vehicle Revenue Miles (VRM)

6,153 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88188

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,928	2.1%
Local Funds	\$24,791	4.4%
State Funds	\$0	0.0%
Federal Assistance	\$520,967	93.4%
Other Funds	\$0	0.0%

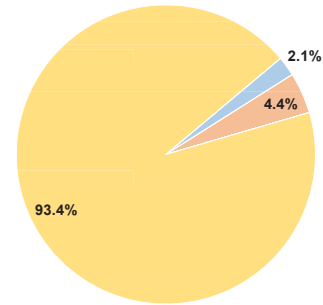
Total Operating Funds Expended \$557,686 100.0%

Sources of Capital Funds Expended

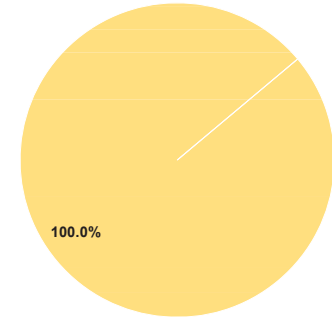
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,365	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$7,365 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$128,268	\$2,743	\$1,694	785	48,071	1,460	3.8
Bus	6	-	\$429,417	\$9,185	\$5,671	9,397	163,995	4,693	2.9
Total	7	-	\$557,685	\$11,928	\$7,365	10,182	212,066	6,153	

Performance Measures

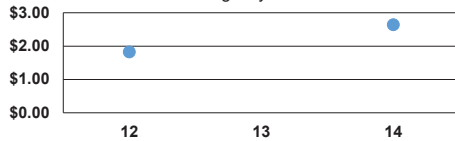
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$87.85
Bus	\$2.62	\$91.50
Total	\$2.63	\$90.64

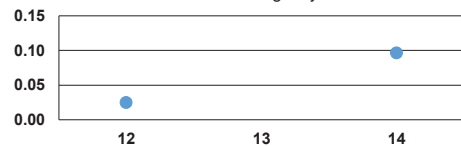
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$163.40	0.0	0.5
Bus	\$45.70	0.1	2.0
Total	\$54.77	0.0	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

314 Yankton Reservation, SD

Service Consumption

25,201 Annual Unlinked Trips (UPT)

Service Supplied

178,599 Annual Vehicle Revenue Miles (VRM)

5,213 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88194

Reporter Type: Tribal Reporter

Financial Information

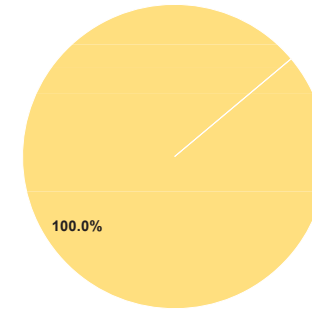
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$378,505	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$378,505	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$4,540	\$0	\$0	76	392	135	3.0
Bus	2	-	\$373,965	\$0	\$0	25,125	178,207	5,078	4.5
Total	3	-	\$378,505	\$0	\$0	25,201	178,599	5,213	

Performance Measures

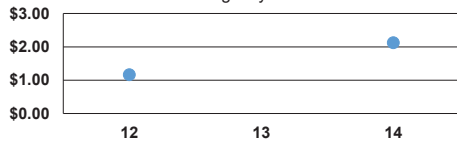
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.58	\$33.63
Bus	\$2.10	\$73.64
Total	\$2.12	\$72.61

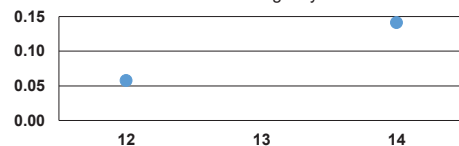
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.74	0.2	0.6
Bus	\$14.88	0.1	4.9
Total	\$15.02	0.1	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

295 Uintah and Ouray Reservation and Off-Reservation Trust Land, UT

Service Consumption

1,174 Annual Unlinked Trips (UPT)

Service Supplied

46,482 Annual Vehicle Revenue Miles (VRM)

1,495 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88200

Reporter Type: Tribal Reporter

Financial Information

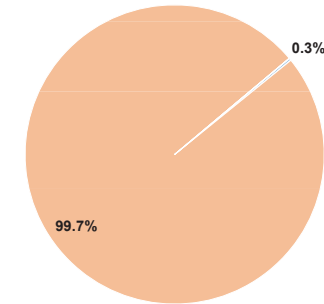
Sources of Operating Funds Expended

Fare Revenues	\$672	0.3%
Local Funds	\$253,455	99.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$254,127	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$254,127	\$672	\$0	1,174	46,482	1,495	7.0
Total	3	-	\$254,127	\$672	\$0	1,174	46,482	1,495	

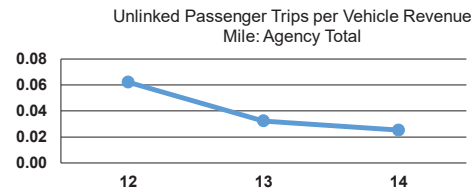
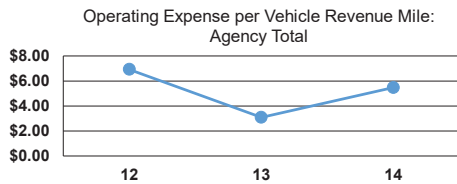
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.47	\$169.98
Total	\$5.47	\$169.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$216.46	0.0	0.8
Total	\$216.46	0.0	0.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ute Mountain Ute Tribe

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

300 Ute Mountain Reservation and Off-Reservation Trust Land, CO--NM--UT

Service Consumption

6,772 Annual Unlinked Trips (UPT)

Service Supplied

44,980 Annual Vehicle Revenue Miles (VRM)

2,695 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88212

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,481	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

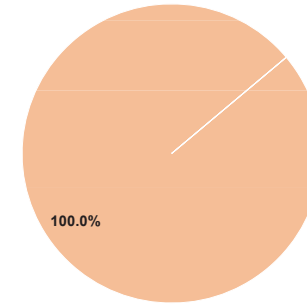
Total Operating Funds Expended \$43,481 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$43,481	\$0	\$0	6,772	44,980	2,695	4.7
Total	2	-	\$43,481	\$0	\$0	6,772	44,980	2,695	

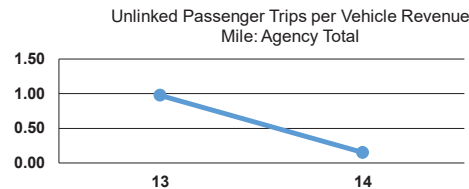
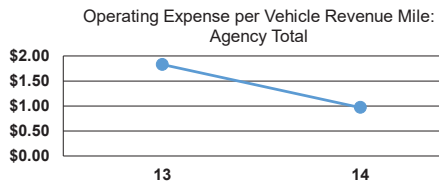
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.97	\$16.13
Total	\$0.97	\$16.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.42	0.2	2.5
Total	\$6.42	0.2	2.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Service Consumption

24,411 Annual Unlinked Trips (UPT)

Service Supplied

80,407 Annual Vehicle Revenue Miles (VRM)
 8,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$302,422 Total Operating Expenses

Database Information

NTDID: 8R01-80115

Reporter Type: Rural General Public Transit

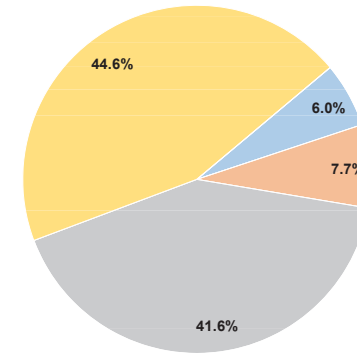
Sources of Operating Funds Expended

Fare Revenues	\$18,208	6.0%
Local Funds	\$23,394	7.7%
State Funds	\$125,939	41.6%
Federal Assistance	\$134,881	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$302,422	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$302,422	\$18,208	\$0	24,411	80,407	8,128
Total	4	-	\$302,422	\$18,208	\$0	24,411	80,407	8,128

Performance Measures

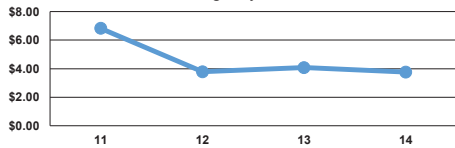
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$37.21
Total	\$3.76	\$37.21

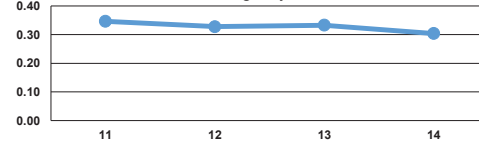
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.39	0.3	3.0
Total	\$12.39	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,566 Annual Unlinked Trips (UPT)

Service Supplied

65,264 Annual Vehicle Revenue Miles (VRM)
2,747 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$55,557 Total Operating Expenses

Database Information

NTDID: 8R01-80118

Reporter Type: Rural General Public Transit

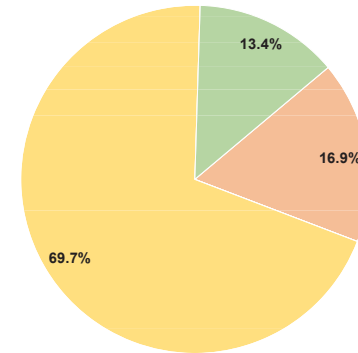
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,400	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$38,713	69.7%
Other Funds	\$7,444	13.4%
Total Operating Funds Expended	\$55,557	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$55,557	\$0	\$0	2,566	65,264	2,747
Total	4	-	\$55,557	\$0	\$0	2,566	65,264	2,747

Performance Measures

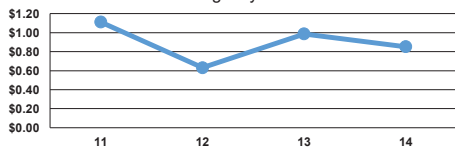
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.85	\$20.22
Total	\$0.85	\$20.22

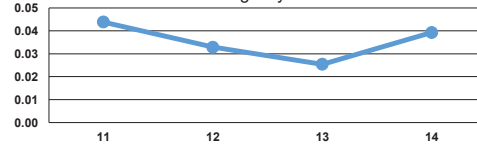
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.65	0.0	0.9
Total	\$21.65	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

89,836 Annual Unlinked Trips (UPT)

Service Supplied

137,532 Annual Vehicle Revenue Miles (VRM)
4,269 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$600,448 Total Operating Expenses

Database Information

NTDID: 8R01-80150

Reporter Type: Rural General Public Transit

Financial Information

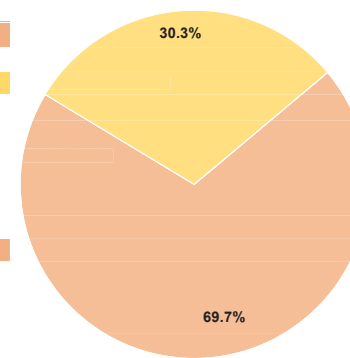
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$418,798	69.7%
State Funds	\$0	0.0%
Federal Assistance	\$181,650	30.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$600,448	100.0%

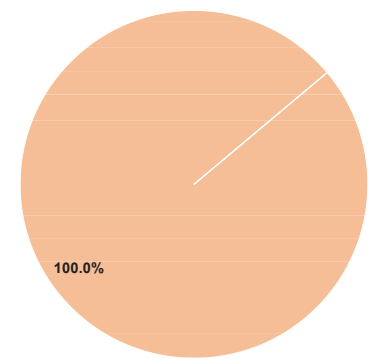
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$600,448	\$0	\$25,000	89,836	137,532	4,269
Total	5	-	\$600,448	\$0	\$25,000	89,836	137,532	4,269

Performance Measures

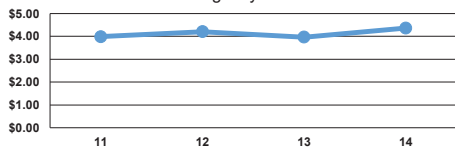
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.37	\$140.65
Total	\$4.37	\$140.65

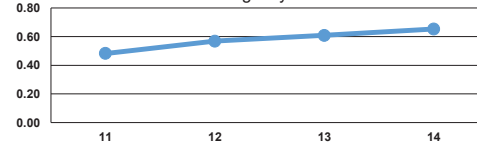
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.68	0.7	21.0
Total	\$6.68	0.7	21.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
889,876 Annual Unlinked Trips (UPT)

Service Supplied
1,512,319 Annual Vehicle Revenue Miles (VRM)
67,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$8,533,212 Total Operating Expenses

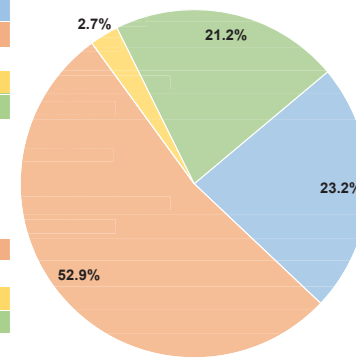
Database Information
NTDID: 8R01-80155
Reporter Type: Rural General Public Transit

Financial Information

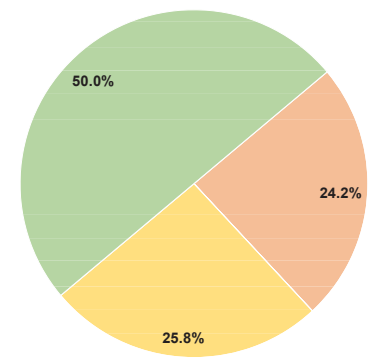
Sources of Operating Funds Expended			
Fare Revenues	\$1,977,040	23.2%	
Local Funds	\$4,516,389	52.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$229,851	2.7%	
Other Funds	\$1,809,932	21.2%	
Total Operating Funds Expended	\$8,533,212	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$621,247	24.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$663,201	25.8%	
Other Funds	\$1,284,448	50.0%	
Total Capital Funds Expended	\$2,568,896	100.0%	

Operating Funding Sources



Capital Funding Sources



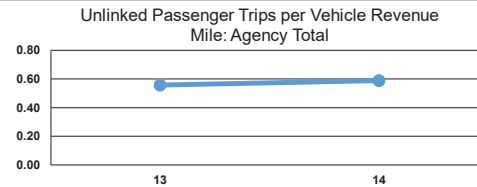
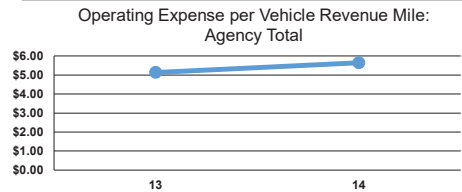
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Bus	22	-	\$8,533,212	\$1,977,040	\$2,568,896	889,876	1,512,319	67,074
Total	22	-	\$8,533,212	\$1,977,040	\$2,568,896	889,876	1,512,319	67,074

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.64	\$127.22	Bus	\$9.59	0.6
Total	\$5.64	\$127.22	Total	\$9.59	0.6



General Information

Service Consumption
 675,171 Annual Unlinked Trips (UPT)

Service Supplied
 196,026 Annual Vehicle Revenue Miles (VRM)
 16,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,238,981 Total Operating Expenses

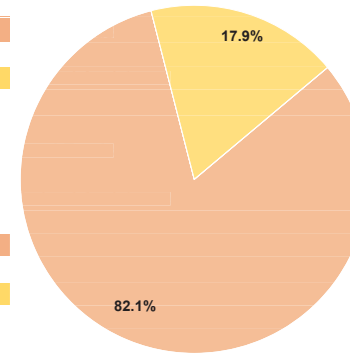
Database Information
 NTDID: 8R01-80159
 Reporter Type: Rural General Public Transit

Financial Information

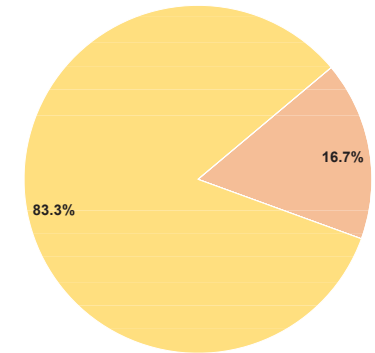
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$1,017,431	82.1%	
State Funds	\$0	0.0%	
Federal Assistance	\$221,550	17.9%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,238,981	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$46,200	16.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$231,000	83.3%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$277,200	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,238,981	\$0	\$277,200	675,171	196,026	16,175
Total	8	-	\$1,238,981	\$0	\$277,200	675,171	196,026	16,175

Performance Measures

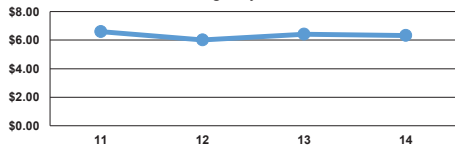
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.32	\$76.60
Total	\$6.32	\$76.60

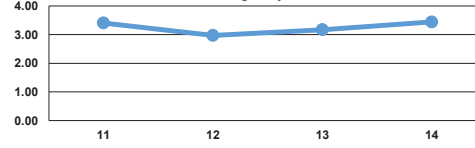
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.84	3.4	41.7
Total	\$1.84	3.4	41.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Summit County Board of Community Commissioners

2014 Annual Agency Profile

General Information

Service Consumption

1,865,862 Annual Unlinked Trips (UPT)

Service Supplied

1,400,349 Annual Vehicle Revenue Miles (VRM)
87,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,530,019 Total Operating Expenses

Database Information

NTDID: 8R01-80161

Reporter Type: Rural General Public Transit

Financial Information

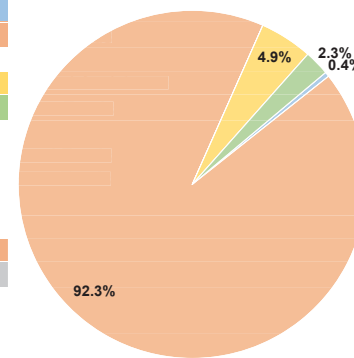
Sources of Operating Funds Expended

Fare Revenues	\$41,589	0.4%
Local Funds	\$8,798,376	92.3%
State Funds	\$0	0.0%
Federal Assistance	\$468,000	4.9%
Other Funds	\$222,054	2.3%
Total Operating Funds Expended	\$9,530,019	100.0%

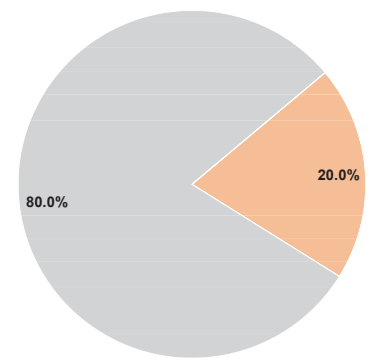
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,748	20.0%
State Funds	\$674,990	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$843,738	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$155,000	\$0	\$0	13,308	65,700	2,190
Demand Response	4	-	\$619,529	\$41,589	\$0	6,888	91,200	8,220
Bus	24	-	\$8,755,490	\$0	\$843,738	1,845,666	1,243,449	76,730
Total	30	-	\$9,530,019	\$41,589	\$843,738	1,865,862	1,400,349	87,140

Performance Measures

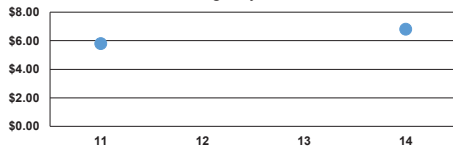
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.36	\$70.78
Demand Response	\$6.79	\$75.37
Bus	\$7.04	\$114.11
Total	\$6.81	\$109.36

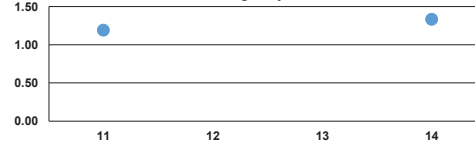
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.65	0.2	6.1
Demand Response	\$89.94	0.1	0.8
Bus	\$4.74	1.5	24.1
Total	\$5.11	1.3	21.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,790 Annual Unlinked Trips (UPT)

Service Supplied

66,954 Annual Vehicle Revenue Miles (VRM)
5,386 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$258,397 Total Operating Expenses

Database Information

NTDID: 8R01-80162

Reporter Type: Rural General Public Transit

Financial Information

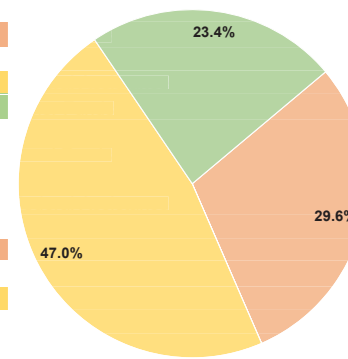
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,452	29.6%
State Funds	\$0	0.0%
Federal Assistance	\$121,547	47.0%
Other Funds	\$60,398	23.4%
Total Operating Funds Expended	\$258,397	100.0%

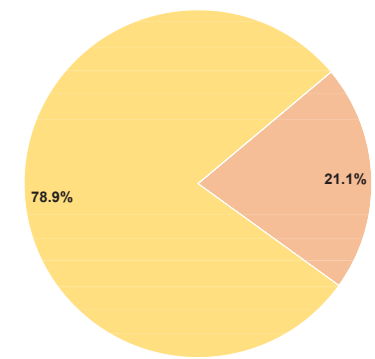
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,384	21.1%
State Funds	\$0	0.0%
Federal Assistance	\$91,330	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,714	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$258,397	\$0	\$115,714	39,790	66,954	5,386
Total	16	-	\$258,397	\$0	\$115,714	39,790	66,954	5,386

Performance Measures

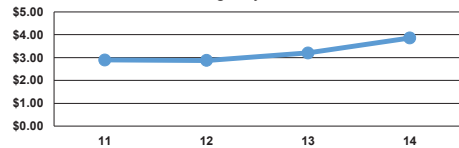
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$47.98
Total	\$3.86	\$47.98

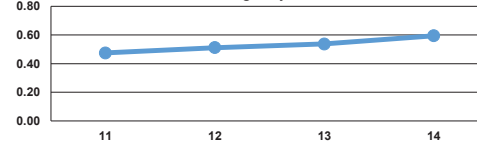
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.49	0.6	7.4
Total	\$6.49	0.6	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dolores County Senior Services

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

PO Box 164
14081 HWY 491
Cahone, CO 81320

General Information

Service Consumption

5,313 Annual Unlinked Trips (UPT)

Service Supplied

67,301 Annual Vehicle Revenue Miles (VRM)
3,216 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,420 Total Operating Expenses

Database Information

NTDID: 8R01-80168

Reporter Type: Rural General Public Transit

Financial Information

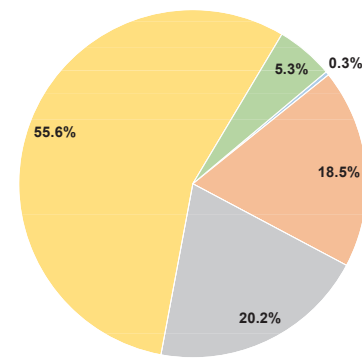
Sources of Operating Funds Expended

Fare Revenues	\$448	0.3%
Local Funds	\$23,984	18.5%
State Funds	\$26,104	20.2%
Federal Assistance	\$71,980	55.6%
Other Funds	\$6,904	5.3%
Total Operating Funds Expended	\$129,420	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$129,420	\$448	\$0	5,313	67,301	3,216
Total	5	-	\$129,420	\$448	\$0	5,313	67,301	3,216

Performance Measures

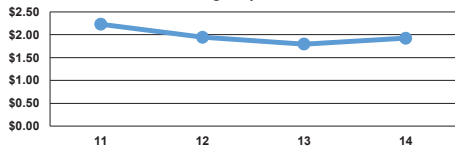
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$40.24
Total	\$1.92	\$40.24

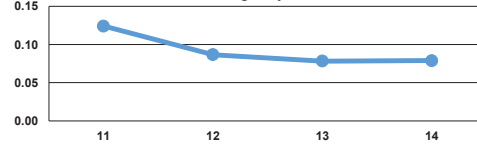
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.36	0.1	1.7
Total	\$24.36	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
660,369 Annual Unlinked Trips (UPT)

Service Supplied
238,873 Annual Vehicle Revenue Miles (VRM)
30,061 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,696,327 Total Operating Expenses

Database Information
NTDID: 8R01-80170
Reporter Type: Rural General Public Transit

Financial Information

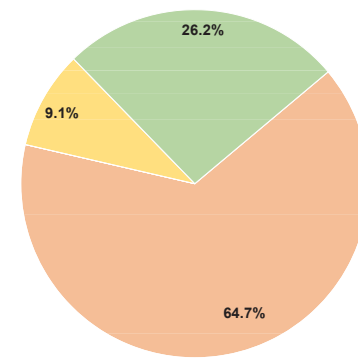
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,097,989	64.7%
State Funds	\$0	0.0%
Federal Assistance	\$154,596	9.1%
Other Funds	\$443,742	26.2%
Total Operating Funds Expended	\$1,696,327	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,696,327	\$0	\$0	660,369	238,873	30,061
Total	10	-	\$1,696,327	\$0	\$0	660,369	238,873	30,061

Performance Measures

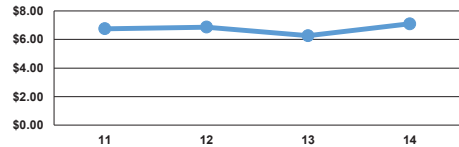
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.10	\$56.43
Total	\$7.10	\$56.43

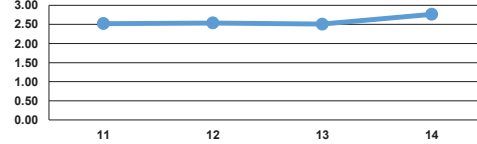
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.57	2.8	22.0
Total	\$2.57	2.8	22.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,152,581 Annual Unlinked Trips (UPT)

Service Supplied

621,401 Annual Vehicle Revenue Miles (VRM)

41,896 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,061,000 Total Operating Expenses

Database Information

NTDID: 8R01-80186

Reporter Type: Rural General Public Transit

Financial Information

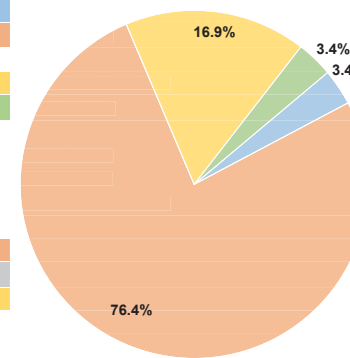
Sources of Operating Funds Expended

Fare Revenues	\$102,855	3.4%
Local Funds	\$2,337,559	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$516,843	16.9%
Other Funds	\$103,743	3.4%
Total Operating Funds Expended	\$3,061,000	100.0%

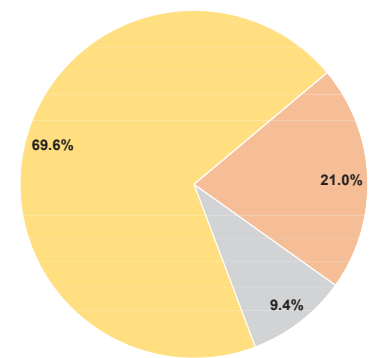
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,811	21.0%
State Funds	\$58,189	9.4%
Federal Assistance	\$431,000	69.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$619,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$257,000	\$102,855	\$11,000	27,796	77,749	3,162
Demand Response	1	-	\$29,000	\$0	\$0	724	5,827	424
Bus	16	-	\$2,775,000	\$0	\$608,000	1,124,061	537,825	38,310
Total	19	-	\$3,061,000	\$102,855	\$619,000	1,152,581	621,401	41,896

Performance Measures

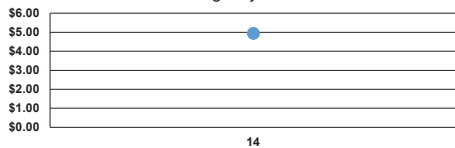
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.31	\$81.28
Demand Response	\$4.98	\$68.40
Bus	\$5.16	\$72.44
Total	\$4.93	\$73.06

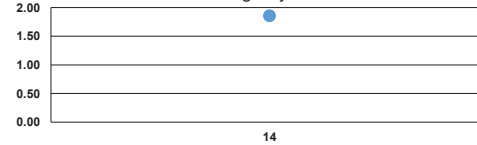
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.25	0.4	8.8
Demand Response	\$40.06	0.1	1.7
Bus	\$2.47	2.1	29.3
Total	\$2.66	1.9	27.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southern Ute Community Action Program

2014 Annual Agency Profile

General Information

Service Consumption

39,171 Annual Unlinked Trips (UPT)

Service Supplied

309,120 Annual Vehicle Revenue Miles (VRM)
 10,648 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$790,447 Total Operating Expenses

Database Information

NTDID: 8R01-80189

Reporter Type: Rural General Public Transit

Financial Information

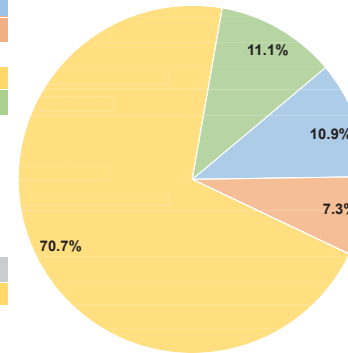
Sources of Operating Funds Expended

Fare Revenues	\$85,914	10.9%
Local Funds	\$57,809	7.3%
State Funds	\$0	0.0%
Federal Assistance	\$558,759	70.7%
Other Funds	\$87,965	11.1%
Total Operating Funds Expended	\$790,447	100.0%

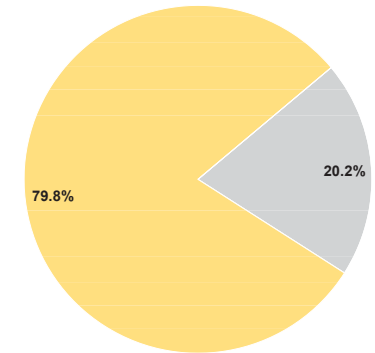
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,022	20.2%
Federal Assistance	\$174,312	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$218,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$247,697	\$44,022	\$218,334	2,045	78,290	2,091
Demand Response	2	-	\$164,526	\$9,252	\$0	20,849	75,984	3,863
Bus	3	-	\$378,224	\$32,640	\$0	16,277	154,846	4,694
Total	7	-	\$790,447	\$85,914	\$218,334	39,171	309,120	10,648

Performance Measures

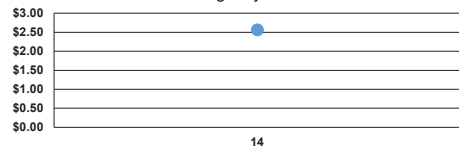
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$118.46
Demand Response	\$2.17	\$42.59
Bus	\$2.44	\$80.58
Total	\$2.56	\$74.23

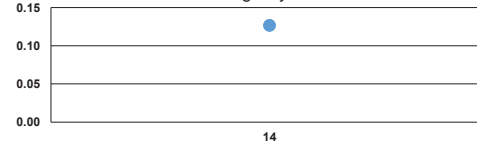
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$121.12	0.0	1.0
Demand Response	\$7.89	0.3	5.4
Bus	\$23.24	0.1	3.5
Total	\$20.18	0.1	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,213 Annual Unlinked Trips (UPT)

Service Supplied

81,406 Annual Vehicle Revenue Miles (VRM)
4,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,025 Total Operating Expenses

Database Information

NTDID: 8R01-80201

Reporter Type: Rural General Public Transit

Financial Information

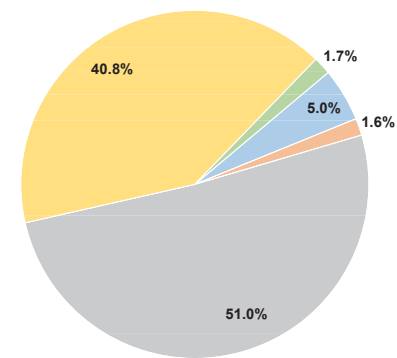
Sources of Operating Funds Expended

Fare Revenues	\$7,834	5.0%
Local Funds	\$2,500	1.6%
State Funds	\$80,630	51.0%
Federal Assistance	\$64,450	40.8%
Other Funds	\$2,611	1.7%
Total Operating Funds Expended	\$158,025	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$158,025	\$7,834	\$0	8,213	81,406	4,933
Total	6	-	\$158,025	\$7,834	\$0	8,213	81,406	4,933

Performance Measures

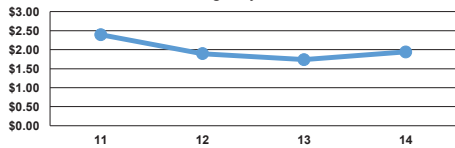
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$32.03
Total	\$1.94	\$32.03

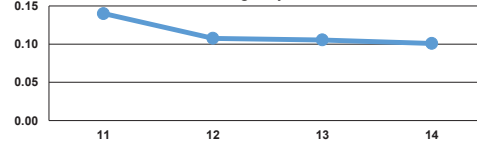
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.24	0.1	1.7
Total	\$19.24	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

583,756 Annual Unlinked Trips (UPT)

Service Supplied

460,245 Annual Vehicle Revenue Miles (VRM)
37,903 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,277,257 Total Operating Expenses

Database Information

NTDID: 8R01-80206

Reporter Type: Rural General Public Transit

Financial Information

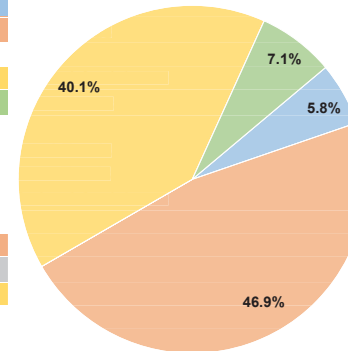
Sources of Operating Funds Expended

Fare Revenues	\$133,061	5.8%
Local Funds	\$1,068,513	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$913,800	40.1%
Other Funds	\$161,883	7.1%
Total Operating Funds Expended	\$2,277,257	100.0%

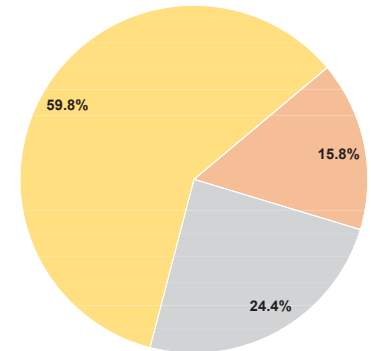
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$110,441	15.8%
State Funds	\$170,707	24.4%
Federal Assistance	\$418,539	59.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$699,687	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$455,451	\$13,337	\$486,303	6,216	37,585	3,151
Bus	13	-	\$1,821,806	\$119,724	\$213,384	577,540	422,660	34,752
Total	15	-	\$2,277,257	\$133,061	\$699,687	583,756	460,245	37,903

Performance Measures

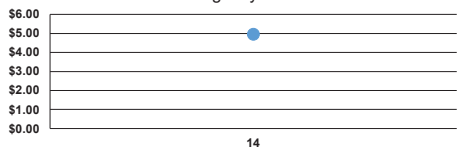
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.12	\$144.54
Bus	\$4.31	\$52.42
Total	\$4.95	\$60.08

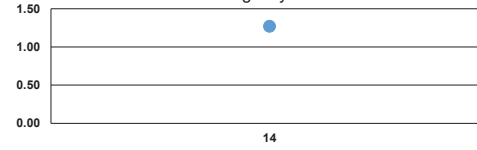
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.27	0.2	2.0
Bus	\$3.15	1.4	16.6
Total	\$3.90	1.3	15.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

99,592 Annual Unlinked Trips (UPT)

Service Supplied

637,508 Annual Vehicle Revenue Miles (VRM)

49,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,267,444 Total Operating Expenses

Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$129,212	10.2%
Local Funds	\$31,685	2.5%
State Funds	\$0	0.0%
Federal Assistance	\$472,972	37.3%
Other Funds	\$633,575	50.0%

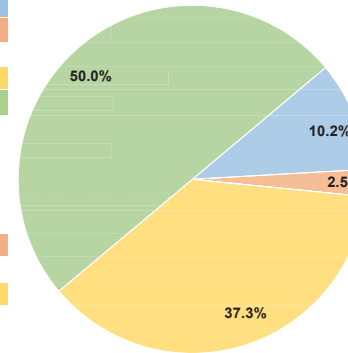
Total Operating Funds Expended \$1,267,444 100.0%

Sources of Capital Funds Expended

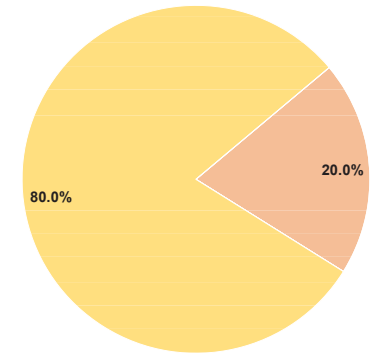
Fare Revenues	\$0	0.0%
Local Funds	\$12,185	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,734	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$60,919 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$1,267,444	\$129,212	\$60,919	99,592	637,508	49,056
Total	62	-	\$1,267,444	\$129,212	\$60,919	99,592	637,508	49,056

Performance Measures

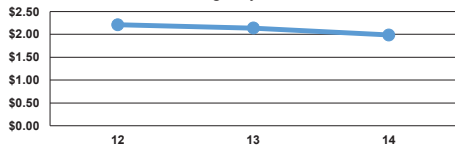
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$25.84
Total	\$1.99	\$25.84

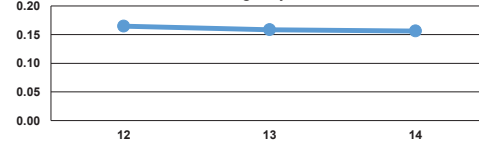
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.73	0.2	2.0
Total	\$12.73	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

16,633 Annual Unlinked Trips (UPT)

Service Supplied

34,122 Annual Vehicle Revenue Miles (VRM)
 2,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,806 Total Operating Expenses

Database Information

NTDID: 8R01-80225

Reporter Type: Rural General Public Transit

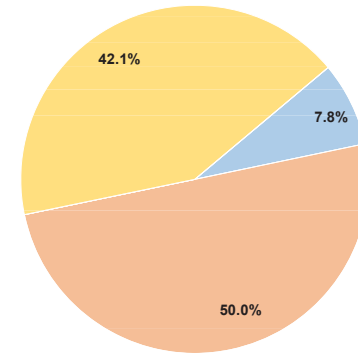
Sources of Operating Funds Expended

Fare Revenues	\$13,452	7.8%
Local Funds	\$85,954	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,400	42.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,806	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$171,806	\$13,452	\$0	16,633	34,122	2,471
Total	2	-	\$171,806	\$13,452	\$0	16,633	34,122	2,471

Performance Measures

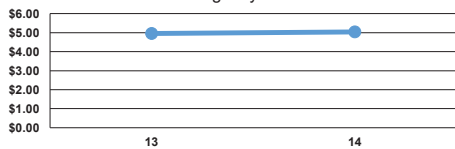
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.04	\$69.53
Total	\$5.04	\$69.53

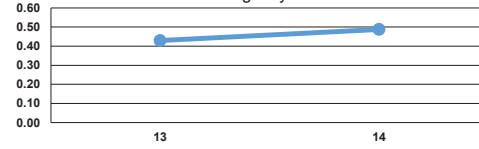
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.33	0.5	6.7
Total	\$10.33	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

29,687 Annual Unlinked Trips (UPT)

Service Supplied

245,952 Annual Vehicle Revenue Miles (VRM)
 29,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$439,181 Total Operating Expenses

Database Information

NTDID: 8R01-80227

Reporter Type: Rural General Public Transit

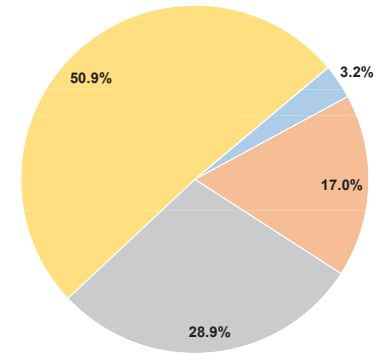
Sources of Operating Funds Expended

Fare Revenues	\$14,119	3.2%
Local Funds	\$74,679	17.0%
State Funds	\$126,943	28.9%
Federal Assistance	\$223,440	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$439,181	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$439,181	\$14,119	\$0	29,687	245,952	29,060
Total	11	-	\$439,181	\$14,119	\$0	29,687	245,952	29,060

Performance Measures

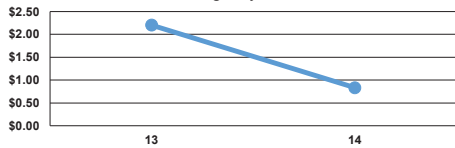
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$15.11
Total	\$1.79	\$15.11

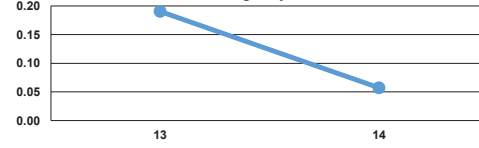
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.79	0.1	1.0
Total	\$14.79	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Neighbor to Neighbor Volunteers

2014 Annual Agency Profile

General Information

Service Consumption

14,242 Annual Unlinked Trips (UPT)

Service Supplied

67,343 Annual Vehicle Revenue Miles (VRM)
2,690 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,762 Total Operating Expenses

Database Information

NTDID: 8R01-80237

Reporter Type: Rural General Public Transit

Financial Information

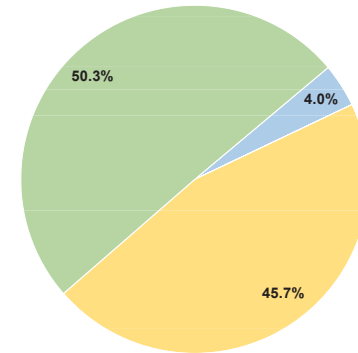
Sources of Operating Funds Expended

Fare Revenues	\$6,907	4.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,000	45.7%
Other Funds	\$85,855	50.3%
Total Operating Funds Expended	\$170,762	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$170,762	\$6,907	\$0	14,242	67,343	2,690
Total	4	-	\$170,762	\$6,907	\$0	14,242	67,343	2,690

Performance Measures

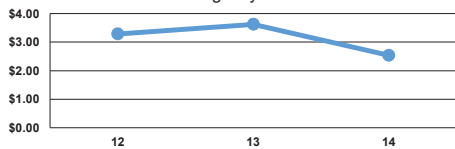
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$63.48
Total	\$2.54	\$63.48

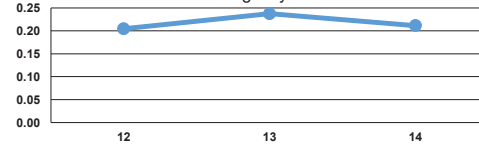
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.99	0.2	5.3
Total	\$11.99	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Mountain Village

2014 Annual Agency Profile

General Information

Service Consumption

2,457,772 Annual Unlinked Trips (UPT)

Service Supplied

3,565,158 Annual Vehicle Revenue Miles (VRM)
300,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,736,542 Total Operating Expenses

Database Information

NTDID: 8R01-80256

Reporter Type: Rural General Public Transit

Financial Information

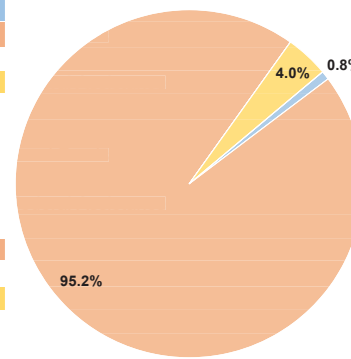
Sources of Operating Funds Expended

Fare Revenues	\$30,515	0.8%
Local Funds	\$3,555,931	95.2%
State Funds	\$0	0.0%
Federal Assistance	\$150,096	4.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,736,542	100.0%

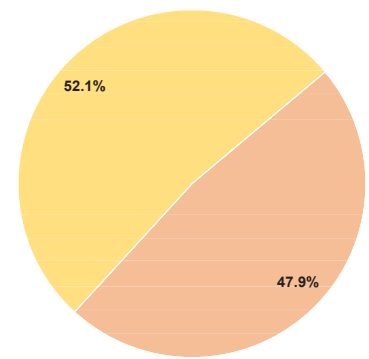
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,689	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$275,813	52.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$529,502	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$193,805	\$0	\$0	33,799	65,913	3,822
Aerial Tramway	59	-	\$3,448,915	\$0	\$393,339	2,407,193	3,256,544	291,283
Vanpool	14	-	\$93,822	\$30,515	\$136,163	16,780	242,701	5,046
Total	77	-	\$3,736,542	\$30,515	\$529,502	2,457,772	3,565,158	300,151

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.94	\$50.71
Aerial Tramway	\$1.06	\$11.84
Vanpool	\$0.39	\$18.59
Total	\$1.05	\$12.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.73	0.5	8.8
Aerial Tramway	\$1.43	0.7	8.3
Vanpool	\$5.59	0.1	3.3
Total	\$1.52	0.7	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

210,755 Annual Unlinked Trips (UPT)

Service Supplied

120,890 Annual Vehicle Revenue Miles (VRM)
 9,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$935,401 Total Operating Expenses

Database Information

NTDID: 8R01-80258

Reporter Type: Rural General Public Transit

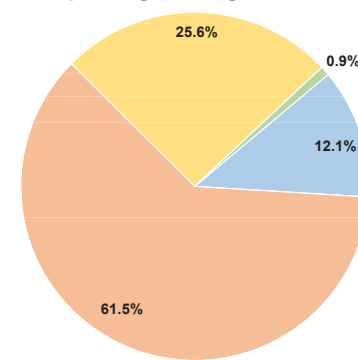
Sources of Operating Funds Expended

Fare Revenues	\$113,022	12.1%
Local Funds	\$575,235	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$239,000	25.6%
Other Funds	\$8,144	0.9%
Total Operating Funds Expended	\$935,401	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$935,401	\$113,022	\$0	210,755	120,890	9,738
Total	3	-	\$935,401	\$113,022	\$0	210,755	120,890	9,738

Performance Measures

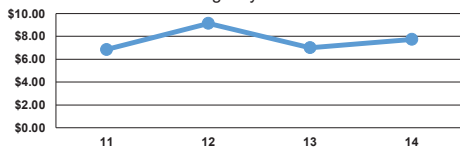
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.74	\$96.06
Total	\$7.74	\$96.06

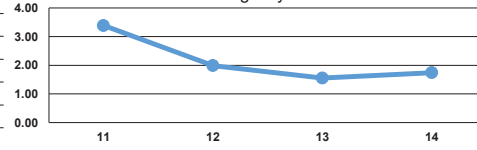
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.44	1.7	21.6
Total	\$4.44	1.7	21.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 583,512 Annual Unlinked Trips (UPT)

Service Supplied
 360,397 Annual Vehicle Revenue Miles (VRM)
 34,506 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$3,184,554 Total Operating Expenses

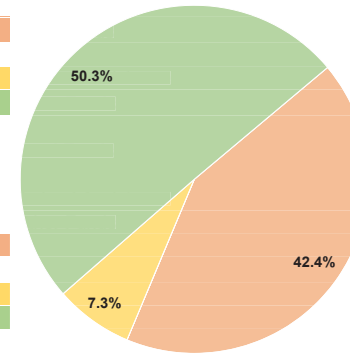
Database Information
 NTDID: 8R01-80263
 Reporter Type: Rural General Public Transit

Financial Information

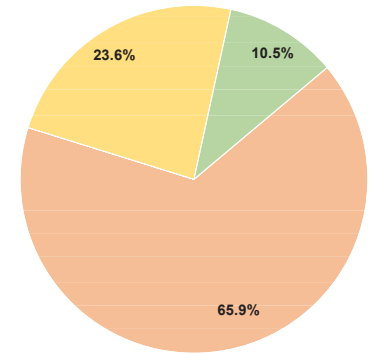
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$1,351,152	42.4%	
State Funds	\$0	0.0%	
Federal Assistance	\$231,500	7.3%	
Other Funds	\$1,601,902	50.3%	
Total Operating Funds Expended	\$3,184,554	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$558,684	65.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$200,000	23.6%	
Other Funds	\$88,795	10.5%	
Total Capital Funds Expended	\$847,479	100.0%	

Operating Funding Sources



Capital Funding Sources



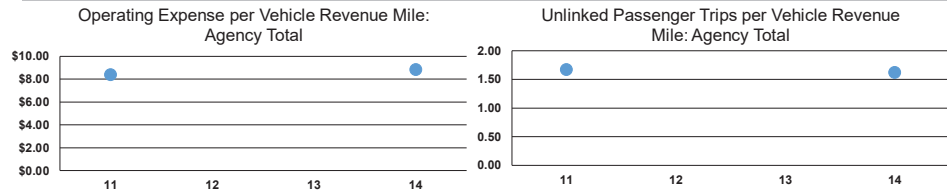
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$589,501	\$0	\$19,339	78,956	40,217	6,935
Bus	19	-	\$2,595,053	\$0	\$828,140	504,556	320,180	27,571
Total	24	-	\$3,184,554	\$0	\$847,479	583,512	360,397	34,506

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.66	\$85.00	\$7.47	2.0	11.4
Bus	\$8.11	\$94.12	\$5.14	1.6	18.3
Total	\$8.84	\$92.29	\$5.46	1.6	16.9



General Information

Service Consumption
 25,378 Annual Unlinked Trips (UPT)

Service Supplied
 170,158 Annual Vehicle Revenue Miles (VRM)
 11,017 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$521,881 Total Operating Expenses

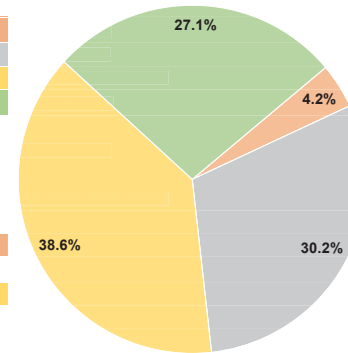
Database Information
 NTDID: 8R01-80267
 Reporter Type: Rural General Public Transit

Financial Information

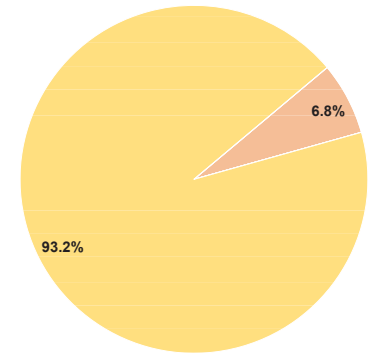
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$21,692	4.2%	
State Funds	\$157,529	30.2%	
Federal Assistance	\$201,390	38.6%	
Other Funds	\$141,270	27.1%	
Total Operating Funds Expended	\$521,881	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$12,413	6.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$171,385	93.2%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$183,798	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$521,881	\$0	\$183,798	25,378	170,158	11,017
Total	7	-	\$521,881	\$0	\$183,798	25,378	170,158	11,017

Performance Measures

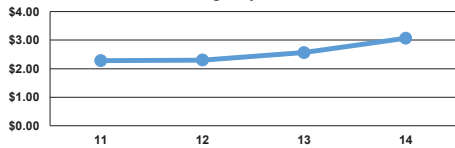
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$47.37
Total	\$3.07	\$47.37

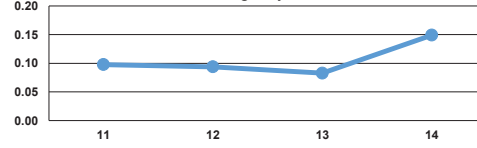
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.56	0.1	2.3
Total	\$20.56	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

10,440 Annual Unlinked Trips (UPT)

Service Supplied

51,780 Annual Vehicle Revenue Miles (VRM)
 4,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$191,352 Total Operating Expenses

Database Information

NTDID: 8R01-80274

Reporter Type: Rural General Public Transit

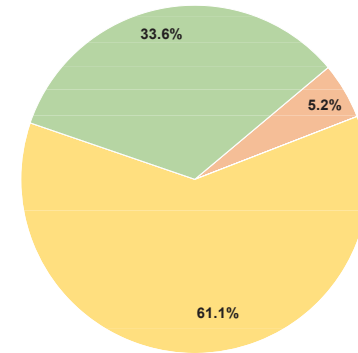
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,000	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$116,996	61.1%
Other Funds	\$64,356	33.6%
Total Operating Funds Expended	\$191,352	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$191,352	\$0	\$0	10,440	51,780	4,760
Total	4	-	\$191,352	\$0	\$0	10,440	51,780	4,760

Performance Measures

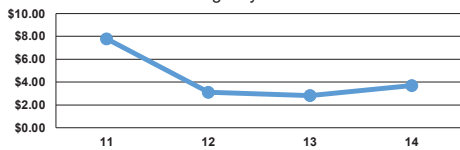
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$40.20
Total	\$3.70	\$40.20

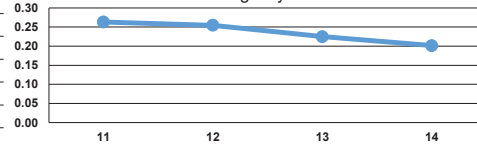
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.33	0.2	2.2
Total	\$18.33	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption
 62,016 Annual Unlinked Trips (UPT)

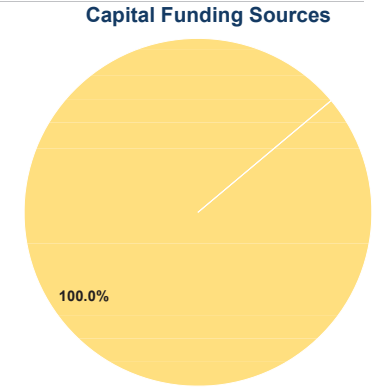
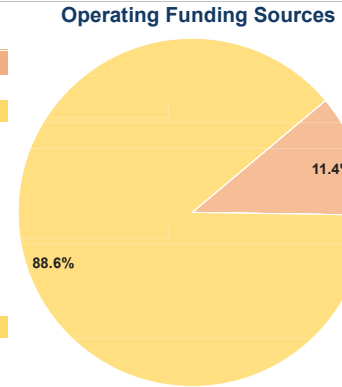
Service Supplied
 107,064 Annual Vehicle Revenue Miles (VRM)
 10,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$360,902 Total Operating Expenses

Database Information
 NTDID: 8R01-80275
 Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$41,000	11.4%	
State Funds	\$0	0.0%	
Federal Assistance	\$319,902	88.6%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$360,902	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$482,863	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$482,863	100.0%	



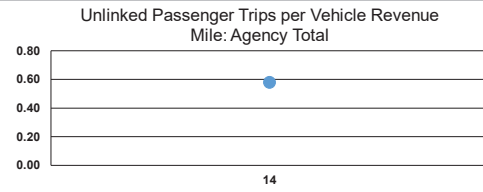
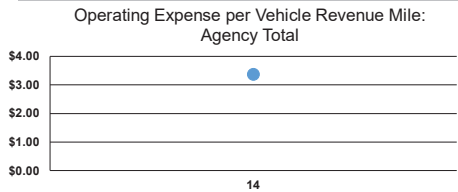
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	6	-	\$136,970	\$0	\$0	52,174	92,477	9,650
Bus	1	-	\$223,932	\$0	\$482,863	9,842	14,587	1,225
Total	7	-	\$360,902	\$0	\$482,863	62,016	107,064	10,875

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.48	\$14.19	\$2.63	0.6	5.4
Bus	\$15.35	\$182.80	\$22.75	0.7	8.0
Total	\$3.37	\$33.19	\$5.82	0.6	5.7



Special Transit/changed name to Via Mobility in May 2012

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

145,709 Annual Unlinked Trips (UPT)

Service Supplied

610,995 Annual Vehicle Revenue Miles (VRM)

65,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,438,291 Total Operating Expenses

Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$95,814	2.8%
Local Funds	\$1,013,472	29.5%
State Funds	\$62,665	1.8%
Federal Assistance	\$805,064	23.4%
Other Funds	\$1,461,276	42.5%

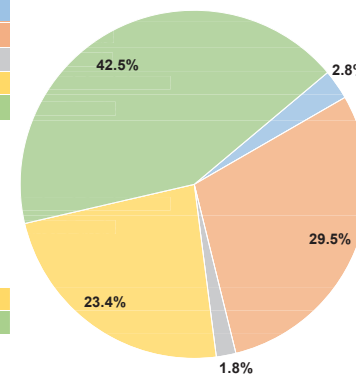
Total Operating Funds Expended \$3,438,291 100.0%

Sources of Capital Funds Expended

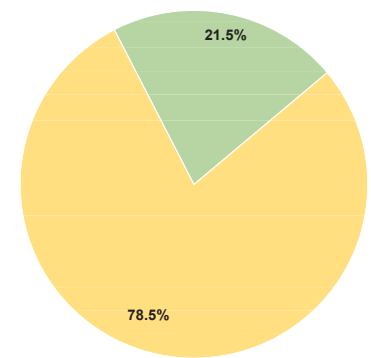
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,750	78.5%
Other Funds	\$40,897	21.5%

Total Capital Funds Expended \$190,647 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,438,291	\$95,814	\$190,647	145,709	610,995	65,053
Total	38	-	\$3,438,291	\$95,814	\$190,647	145,709	610,995	65,053

Performance Measures

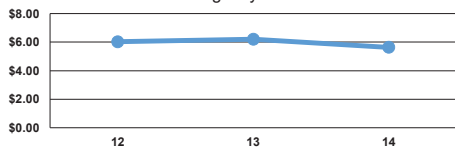
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.63	\$52.85
Total	\$5.63	\$52.85

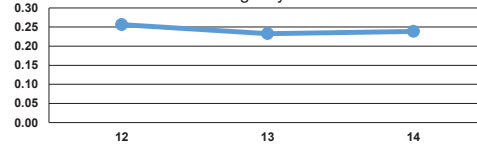
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.60	0.2	2.2
Total	\$23.60	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Roaring Fork Transportation Authority (RFTA)

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
 303-757-9766

General Information

Service Consumption

4,591,741 Annual Unlinked Trips (UPT)

Service Supplied

4,571,399 Annual Vehicle Revenue Miles (VRM)
 241,790 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,964,921 Total Operating Expenses

Database Information

NTDID: 8R01-80289

Reporter Type: Rural General Public Transit

Financial Information

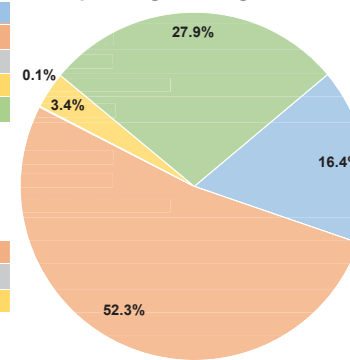
Sources of Operating Funds Expended

Fare Revenues	\$4,745,116	16.4%
Local Funds	\$15,137,503	52.3%
State Funds	\$25,000	0.1%
Federal Assistance	\$985,000	3.4%
Other Funds	\$8,072,302	27.9%
Total Operating Funds Expended	\$28,964,921	100.0%

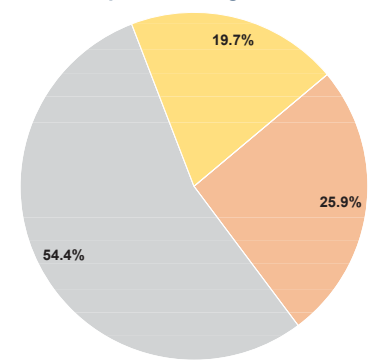
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,209,493	25.9%
State Funds	\$2,541,478	54.4%
Federal Assistance	\$921,774	19.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,672,745	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	34	-	\$10,993,324	\$2,561,830	\$1,992,226	1,759,612	1,901,588	88,954
Demand Response	8	-	\$782,432	\$0	\$17,929	21,435	76,484	6,897
Bus	28	-	\$9,112,473	\$567,341	\$970,087	1,983,742	827,545	81,489
Bus Rapid Transit	21	-	\$8,076,692	\$1,615,945	\$1,692,503	826,952	1,765,782	64,450
Total	91	-	\$28,964,921	\$4,745,116	\$4,672,745	4,591,741	4,571,399	241,790

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.78	\$123.58
Demand Response	\$10.23	\$113.45
Bus	\$11.01	\$111.82
Bus Rapid Transit	\$4.57	\$125.32
Total	\$6.34	\$119.79

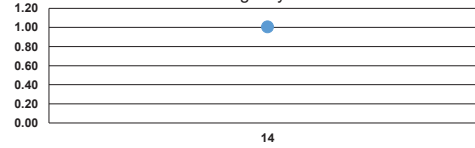
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.25	0.9	19.8
Demand Response	\$36.50	0.3	3.1
Bus	\$4.59	2.4	24.3
Bus Rapid Transit	\$9.77	0.5	12.8
Total	\$6.31	1.0	19.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

13,292 Annual Unlinked Trips (UPT)

Service Supplied

81,100 Annual Vehicle Revenue Miles (VRM)
 5,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$356,008 Total Operating Expenses

Database Information

NTDID: 8R01-80292

Reporter Type: Rural General Public Transit

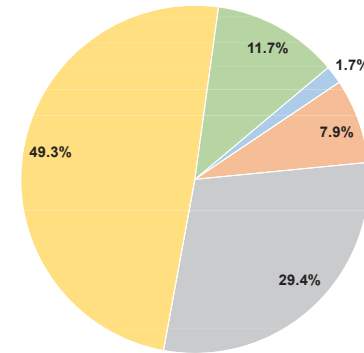
Sources of Operating Funds Expended

Fare Revenues	\$6,031	1.7%
Local Funds	\$27,999	7.9%
State Funds	\$104,803	29.4%
Federal Assistance	\$175,490	49.3%
Other Funds	\$41,685	11.7%
Total Operating Funds Expended	\$356,008	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$356,008	\$6,031	\$0	13,292	81,100	5,395
Total	4	-	\$356,008	\$6,031	\$0	13,292	81,100	5,395

Performance Measures

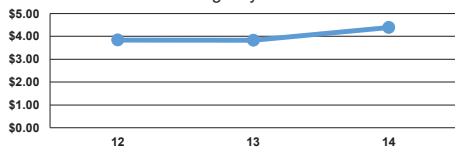
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$65.99
Total	\$4.39	\$65.99

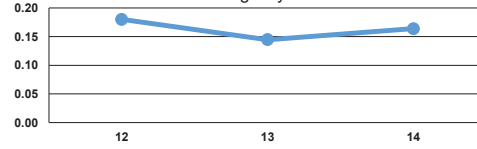
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.2	2.5
Total	\$26.78	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)

Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

Total Operating Expenses

Database Information

NTDID: 8R01-88214

Reporter Type: Rural General Public Transit

Financial Information

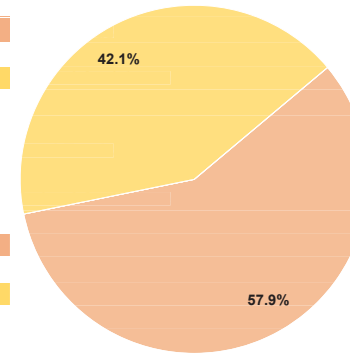
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$151,400	57.9%
State Funds	\$0	0.0%
Federal Assistance	\$110,000	42.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$261,400	100.0%

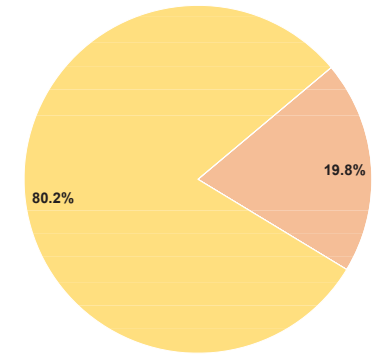
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,000	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$60,800	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,800	100.0%

Operating Funding Sources



Capital Funding Sources



General Information

Financial Information

Service Consumption

80,600 **Annual Unlinked Trips (UPT)**

Service Supplied

363,501 **Annual Vehicle Revenue Miles (VRM)**
34,487 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$1,072,547 **Total Operating Expenses**

Database Information

NTDID: 8R01-88215

Reporter Type: Rural General Public Transit

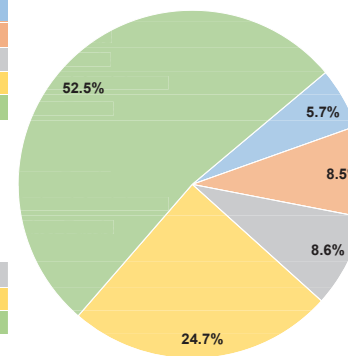
Sources of Operating Funds Expended

Fare Revenues	\$60,851	5.7%
Local Funds	\$90,959	8.5%
State Funds	\$92,660	8.6%
Federal Assistance	\$264,830	24.7%
Other Funds	\$563,247	52.5%
Total Operating Funds Expended	\$1,072,547	100.0%

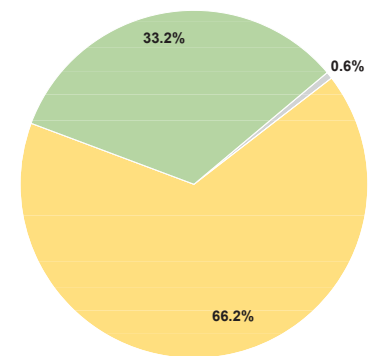
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,440	0.6%
Federal Assistance	\$147,667	66.2%
Other Funds	\$74,054	33.2%
Total Capital Funds Expended	\$223,161	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,072,547	\$60,851	\$223,161	80,600	363,501	34,487
Total	27	-	\$1,072,547	\$60,851	\$223,161	80,600	363,501	34,487

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$31.10
Total	\$2.95	\$31.10

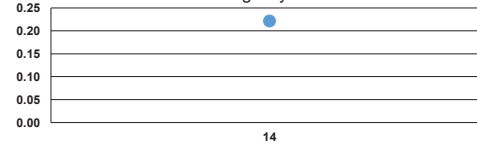
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.31	0.2	2.3
Total	\$13.31	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garfield County Council on Aging

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

922 Jordan Ave
Jordan, MT 59337

General Information

Financial Information

Service Consumption

4,413 Annual Unlinked Trips (UPT)

Service Supplied

9,110 Annual Vehicle Revenue Miles (VRM)

1,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,313 Total Operating Expenses

Database Information

NTDID: 8R02-80117

Reporter Type: Rural General Public Transit

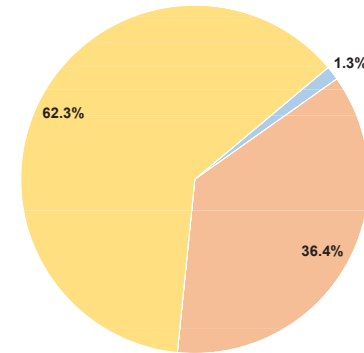
Sources of Operating Funds Expended

Fare Revenues	\$437	1.3%
Local Funds	\$12,126	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$20,750	62.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,313	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$33,313	\$437	\$0	4,413	9,110	1,310
Total	2	-	\$33,313	\$437	\$0	4,413	9,110	1,310

Performance Measures

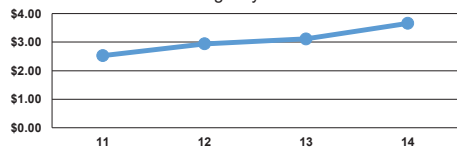
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$25.43
Total	\$3.66	\$25.43

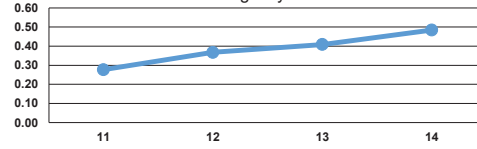
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.55	0.5	3.4
Total	\$7.55	0.5	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

13,602 Annual Unlinked Trips (UPT)

Service Supplied

32,686 Annual Vehicle Revenue Miles (VRM)
3,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,633 Total Operating Expenses

Database Information

NTDID: 8R02-80134

Reporter Type: Rural General Public Transit

Financial Information

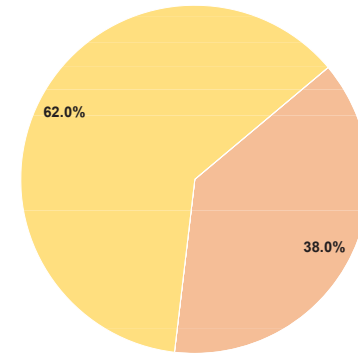
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,549	38.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,084	62.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,633	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$143,633	\$0	\$0	13,602	32,686	3,440
Total	4	-	\$143,633	\$0	\$0	13,602	32,686	3,440

Performance Measures

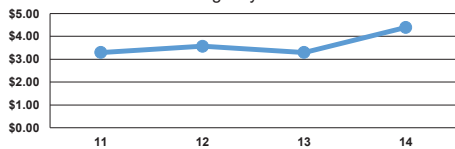
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$41.75
Total	\$4.39	\$41.75

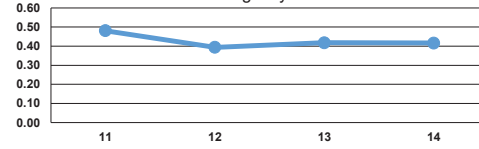
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.56	0.4	4.0
Total	\$10.56	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

713 Annual Unlinked Trips (UPT)

Service Supplied

20,015 Annual Vehicle Revenue Miles (VRM)

637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$18,528 Total Operating Expenses

Database Information

NTDID: 8R02-80135

Reporter Type: Rural General Public Transit

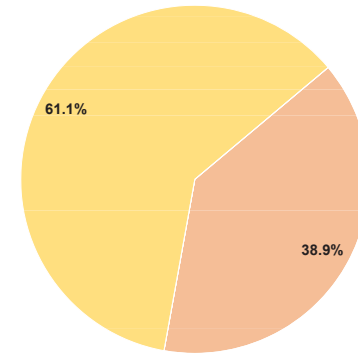
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,216	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$11,312	61.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,528	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$18,528	\$0	\$0	713	20,015	637
Total	3	-	\$18,528	\$0	\$0	713	20,015	637

Performance Measures

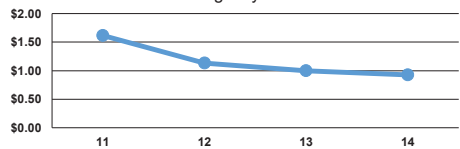
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.93	\$29.09
Total	\$0.93	\$29.09

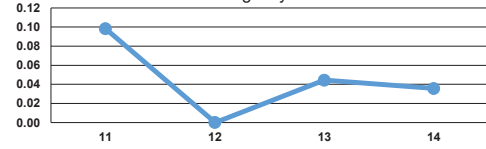
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.99	0.0	1.1
Total	\$25.99	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Helena Area Transit Service (HATS)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

117,216 Annual Unlinked Trips (UPT)

Service Supplied

273,894 Annual Vehicle Revenue Miles (VRM)

17,892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,325,269 Total Operating Expenses

Database Information

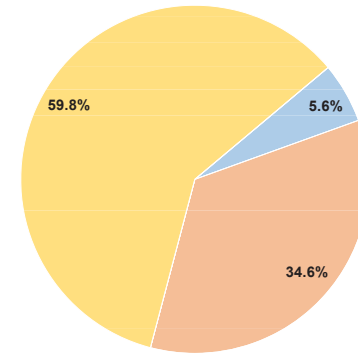
NTDID: 8R02-80137

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$74,275	5.6%
Local Funds	\$458,719	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$792,275	59.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,325,269	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,127,524	\$74,275	\$0	52,590	73,632	6,034
Bus	17	-	\$197,745	\$0	\$0	64,626	200,262	11,858
Total	34	-	\$1,325,269	\$74,275	\$0	117,216	273,894	17,892

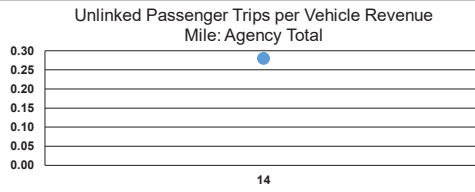
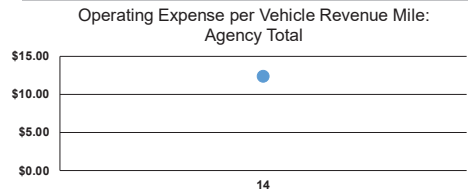
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.31	\$186.86
Bus	\$0.99	\$16.68
Total	\$4.84	\$74.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.44	0.7	8.7
Bus	\$3.06	0.3	5.5
Total	\$11.31	0.4	6.6



General Information

Financial Information

Service Consumption

7,351 Annual Unlinked Trips (UPT)

Service Supplied

70,921 Annual Vehicle Revenue Miles (VRM)
3,221 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,710 Total Operating Expenses

Database Information

NTDID: 8R02-80139

Reporter Type: Rural General Public Transit

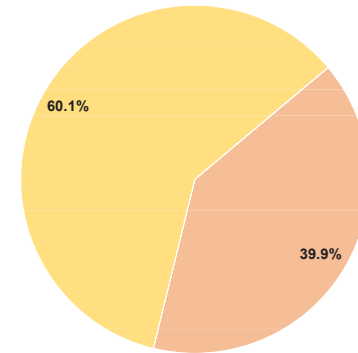
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,849	39.9%
State Funds	\$0	0.0%
Federal Assistance	\$38,861	60.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$64,710	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$64,710	\$0	\$0	7,351	70,921	3,221
Total	2	-	\$64,710	\$0	\$0	7,351	70,921	3,221

Performance Measures

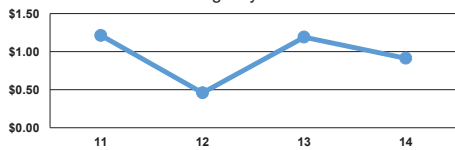
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.91	\$20.09
Total	\$0.91	\$20.09

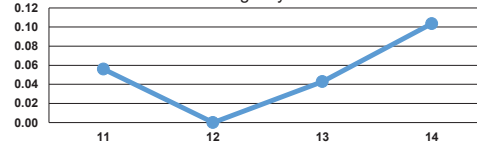
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	0.1	2.3
Total	\$8.80	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

13,420 **Annual Unlinked Trips (UPT)**

Service Supplied

98,360 **Annual Vehicle Revenue Miles (VRM)**
 4,121 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

\$207,934 **Total Operating Expenses**

Database Information

NTDID: 8R02-80142

Reporter Type: Rural General Public Transit

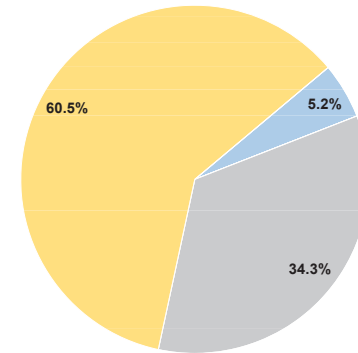
Sources of Operating Funds Expended

Fare Revenues	\$10,773	5.2%
Local Funds	\$0	0.0%
State Funds	\$71,312	34.3%
Federal Assistance	\$125,849	60.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,934	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$207,934	\$10,773	\$0	13,420	98,360	4,121
Total	8	-	\$207,934	\$10,773	\$0	13,420	98,360	4,121

Performance Measures

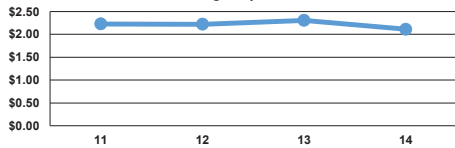
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$50.46
Total	\$2.11	\$50.46

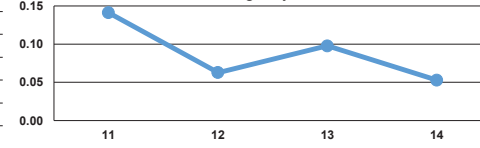
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.1	3.3
Total	\$15.49	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

56,526 Annual Unlinked Trips (UPT)

Service Supplied

53,654 Annual Vehicle Revenue Miles (VRM)
 4,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$118,870 Total Operating Expenses

Database Information

NTDID: 8R02-80144

Reporter Type: Rural General Public Transit

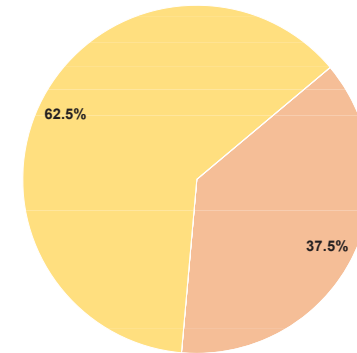
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,597	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$74,273	62.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$118,870	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$118,870	\$0	\$0	56,526	53,654	4,952
Total	6	-	\$118,870	\$0	\$0	56,526	53,654	4,952

Performance Measures

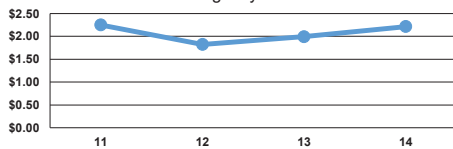
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$24.00
Total	\$2.22	\$24.00

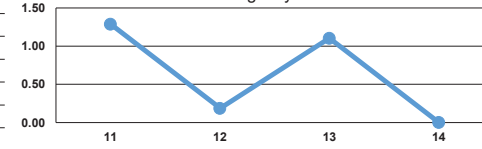
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.10	1.1	11.4
Total	\$2.10	1.1	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sanders County Council on Aging

2014 Annual Agency Profile

General Information

Service Consumption

11,311 Annual Unlinked Trips (UPT)

Service Supplied

127,936 Annual Vehicle Revenue Miles (VRM)
6,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$216,810 Total Operating Expenses

Database Information

NTDID: 8R02-80164

Reporter Type: Rural General Public Transit

Financial Information

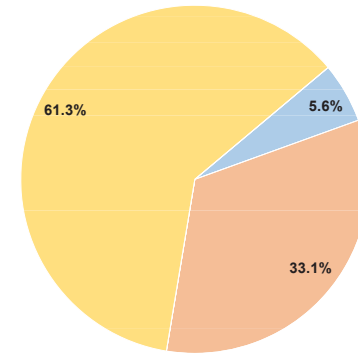
Sources of Operating Funds Expended

Fare Revenues	\$12,123	5.6%
Local Funds	\$71,837	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$132,850	61.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$216,810	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$216,810	\$12,123	\$0	11,311	127,936	6,918
Total	9	-	\$216,810	\$12,123	\$0	11,311	127,936	6,918

Performance Measures

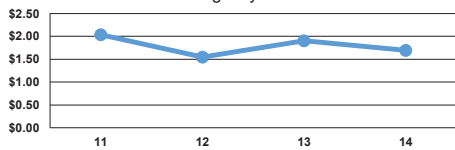
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$31.34
Total	\$1.69	\$31.34

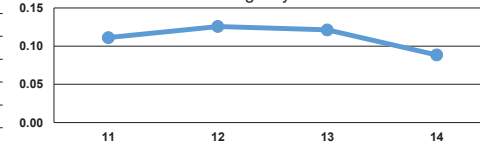
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.17	0.1	1.6
Total	\$19.17	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,687 Annual Unlinked Trips (UPT)

Service Supplied

57,517 Annual Vehicle Revenue Miles (VRM)

6,149 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$237,317 Total Operating Expenses

Database Information

NTDID: 8R02-80166

Reporter Type: Rural General Public Transit

Financial Information

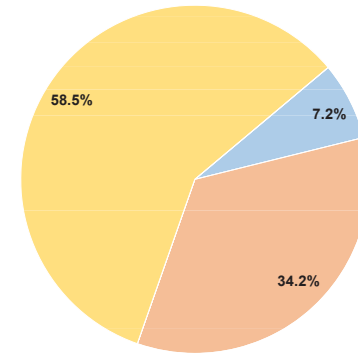
Sources of Operating Funds Expended

Fare Revenues	\$17,196	7.2%
Local Funds	\$81,213	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$138,908	58.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$237,317	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$237,317	\$17,196	\$0	16,687	57,517	6,149
Total	4	-	\$237,317	\$17,196	\$0	16,687	57,517	6,149

Performance Measures

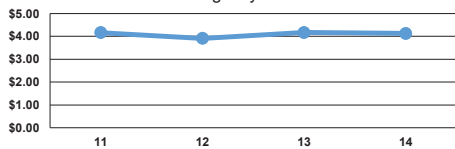
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$38.59
Total	\$4.13	\$38.59

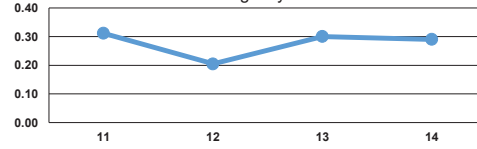
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.22	0.3	2.7
Total	\$14.22	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,668 Annual Unlinked Trips (UPT)

Service Supplied

58,109 Annual Vehicle Revenue Miles (VRM)
 2,064 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,452 Total Operating Expenses

Database Information

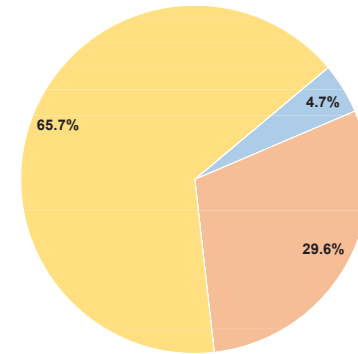
NTDID: 8R02-80167

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$7,441	4.7%
Local Funds	\$46,954	29.6%
State Funds	\$0	0.0%
Federal Assistance	\$104,057	65.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,452	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$158,452	\$7,441	\$0	2,668	58,109	2,064
Total	5	-	\$158,452	\$7,441	\$0	2,668	58,109	2,064

Performance Measures

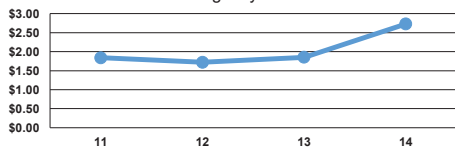
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$76.77
Total	\$2.73	\$76.77

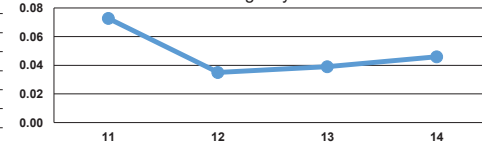
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.39	0.0	1.3
Total	\$59.39	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

12,786 Annual Unlinked Trips (UPT)

Service Supplied

118,162 Annual Vehicle Revenue Miles (VRM)
2,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,076 Total Operating Expenses

Database Information

NTDID: 8R02-80169

Reporter Type: Rural General Public Transit

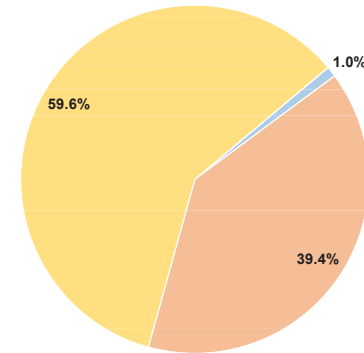
Sources of Operating Funds Expended

Fare Revenues	\$1,226	1.0%
Local Funds	\$49,730	39.4%
State Funds	\$0	0.0%
Federal Assistance	\$75,120	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,076	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$126,076	\$1,226	\$0	585	757	52
Bus	3	-	\$0	\$0	\$0	12,201	117,405	2,581
Total	6	-	\$126,076	\$1,226	\$0	12,786	118,162	2,633

Performance Measures

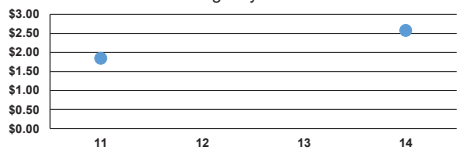
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$166.55	\$2,424.54
Bus	\$0.00	\$0.00
Total	\$1.07	\$47.88

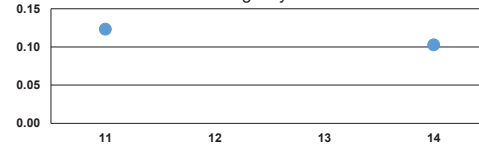
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$215.51	0.8	11.3
Bus	\$0.00	0.1	4.7
Total	\$9.86	0.1	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transportation Service, Inc.

2014 Annual Agency Profile

206 East 2nd Street
Libby, MT 59923

Transit Section Supervisor : Mr. David Jacobs

General Information

Financial Information

Service Consumption

41,922 Annual Unlinked Trips (UPT)

Service Supplied

105,834 Annual Vehicle Revenue Miles (VRM)

4,420 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$195,412 Total Operating Expenses

Database Information

NTDID: 8R02-80172

Reporter Type: Rural General Public Transit

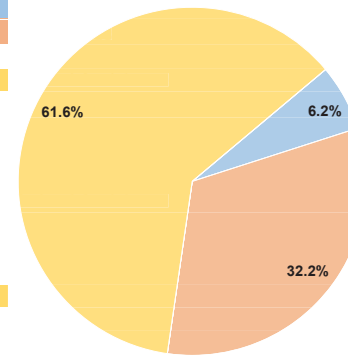
Sources of Operating Funds Expended

Fare Revenues	\$12,035	6.2%
Local Funds	\$63,007	32.2%
State Funds	\$0	0.0%
Federal Assistance	\$120,370	61.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$195,412	100.0%

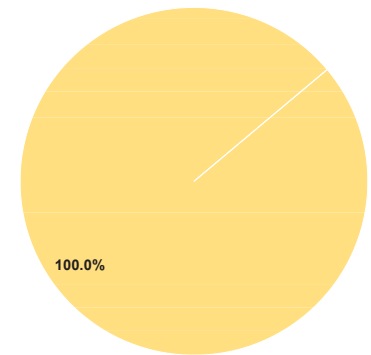
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,375	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,375	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$195,412	\$12,035	\$40,375	41,922	105,834	4,420
Total	10	-	\$195,412	\$12,035	\$40,375	41,922	105,834	4,420

Performance Measures

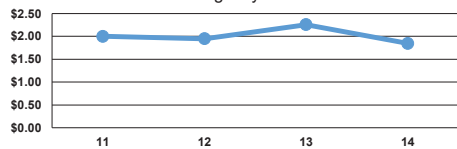
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$44.21
Total	\$1.85	\$44.21

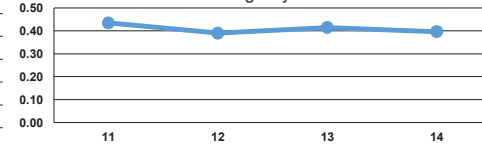
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.66	0.4	9.5
Total	\$4.66	0.4	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

440 Annual Unlinked Trips (UPT)

Service Supplied

11,808 Annual Vehicle Revenue Miles (VRM)
622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,592 Total Operating Expenses

Database Information

NTDID: 8R02-80173

Reporter Type: Rural General Public Transit

Financial Information

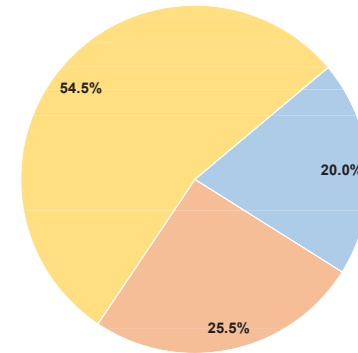
Sources of Operating Funds Expended

Fare Revenues	\$1,923	20.0%
Local Funds	\$2,443	25.5%
State Funds	\$0	0.0%
Federal Assistance	\$5,226	54.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,592	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,592	\$1,923	\$0	440	11,808	622
Total	1	-	\$9,592	\$1,923	\$0	440	11,808	622

Performance Measures

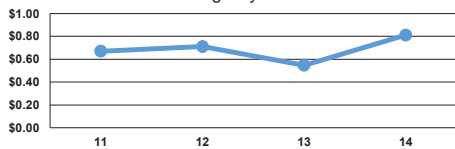
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.81	\$15.42
Total	\$0.81	\$15.42

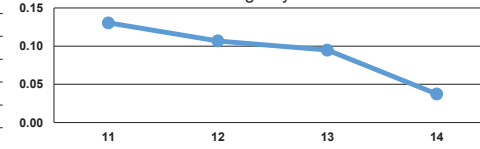
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.80	0.0	0.7
Total	\$21.80	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

167,248 Annual Unlinked Trips (UPT)

Service Supplied

200,705 Annual Vehicle Revenue Miles (VRM)

10,321 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,146,867 Total Operating Expenses

Database Information

NTDID: 8R02-80174

Reporter Type: Rural General Public Transit

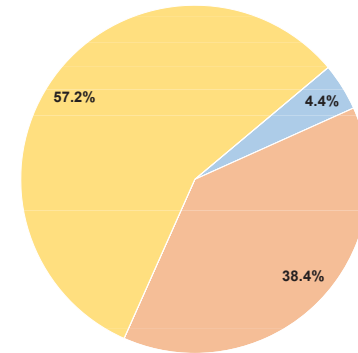
Sources of Operating Funds Expended

Fare Revenues	\$50,326	4.4%
Local Funds	\$440,235	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$656,306	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,146,867	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,097,725	\$50,326	\$0	14,679	17,878	1,603
Bus	10	-	\$49,142	\$0	\$0	152,569	182,827	8,718
Total	20	-	\$1,146,867	\$50,326	\$0	167,248	200,705	10,321

Performance Measures

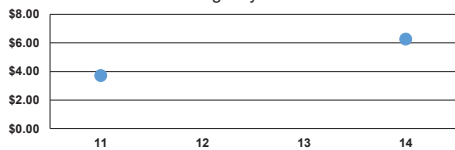
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$61.40	\$684.79
Bus	\$0.27	\$5.64
Total	\$5.71	\$111.12

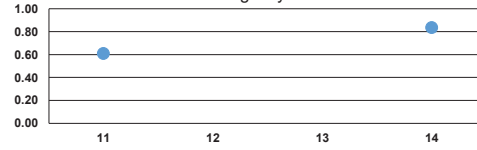
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.78	0.8	9.2
Bus	\$0.32	0.8	17.5
Total	\$6.86	0.8	16.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Toole County dba Northern Transit Interlocal (NTI)

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

7,769 Annual Unlinked Trips (UPT)

Service Supplied

69,195 Annual Vehicle Revenue Miles (VRM)
 1,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,849 Total Operating Expenses

Database Information

NTDID: 8R02-80176

Reporter Type: Rural General Public Transit

Financial Information

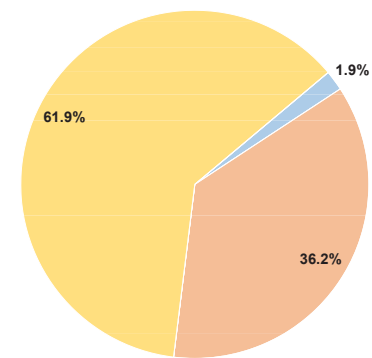
Sources of Operating Funds Expended

Fare Revenues	\$2,128	1.9%
Local Funds	\$41,203	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$70,518	61.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,849	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$113,849	\$2,128	\$0	7,769	69,195	1,475
Total	3	-	\$113,849	\$2,128	\$0	7,769	69,195	1,475

Performance Measures

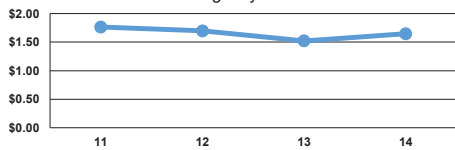
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.65	\$77.19
Total	\$1.65	\$77.19

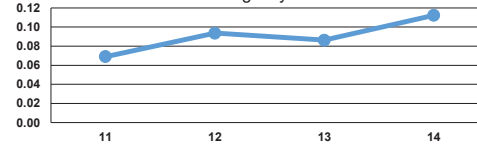
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.65	0.1	5.3
Total	\$14.65	0.1	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

73,637 Annual Unlinked Trips (UPT)

Service Supplied

167,451 Annual Vehicle Revenue Miles (VRM)
7,528 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,518 Total Operating Expenses

Database Information

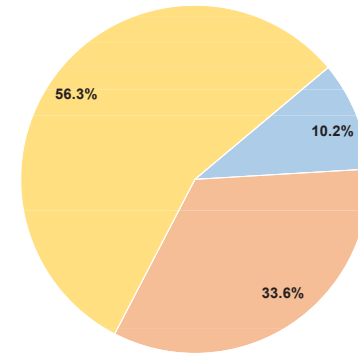
NTDID: 8R02-80183

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$61,991	10.2%
Local Funds	\$204,558	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$342,969	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$609,518	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$609,518	\$61,991	\$0	73,637	167,451	7,528
Total	10	-	\$609,518	\$61,991	\$0	73,637	167,451	7,528

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$80.97
Total	\$3.64	\$80.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.28	0.4	9.8
Total	\$8.28	0.4	9.8

General Information

Financial Information

Service Consumption

3,059 Annual Unlinked Trips (UPT)

Service Supplied

50,071 Annual Vehicle Revenue Miles (VRM)
2,161 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,157 Total Operating Expenses

Database Information

NTDID: 8R02-80184

Reporter Type: Rural General Public Transit

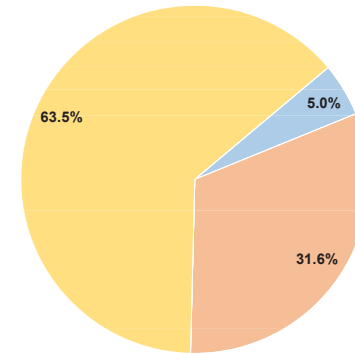
Sources of Operating Funds Expended

Fare Revenues	\$3,969	5.0%
Local Funds	\$25,294	31.6%
State Funds	\$0	0.0%
Federal Assistance	\$50,894	63.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,157	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$80,157	\$3,969	\$0	3,059	50,071	2,161
Total	4	-	\$80,157	\$3,969	\$0	3,059	50,071	2,161

Performance Measures

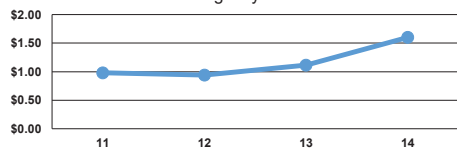
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$37.09
Total	\$1.60	\$37.09

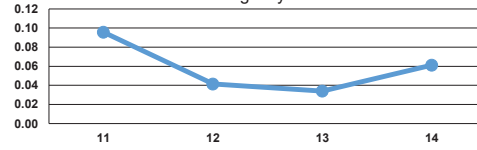
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.20	0.1	1.4
Total	\$26.20	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

37,800 Annual Unlinked Trips (UPT)

Service Supplied

298,324 Annual Vehicle Revenue Miles (VRM)
 5,502 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$314,310 Total Operating Expenses

Database Information

NTDID: 8R02-80200

Reporter Type: Rural General Public Transit

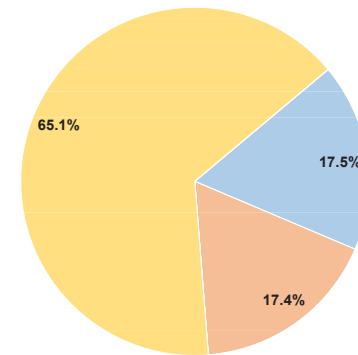
Sources of Operating Funds Expended

Fare Revenues	\$54,953	17.5%
Local Funds	\$54,649	17.4%
State Funds	\$0	0.0%
Federal Assistance	\$204,708	65.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$314,310	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	19	-	\$314,310	\$54,953	\$0	37,800	298,324	5,502
Total	19	-	\$314,310	\$54,953	\$0	37,800	298,324	5,502

Performance Measures

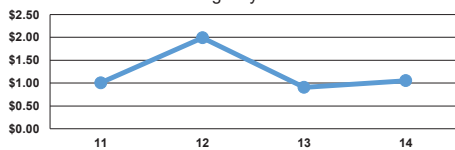
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.05	\$57.13
Total	\$1.05	\$57.13

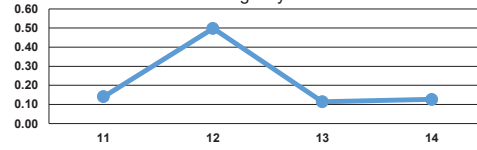
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$8.32	0.1	6.9
Total	\$8.32	0.1	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

17,990 Annual Unlinked Trips (UPT)

Service Supplied

129,124 Annual Vehicle Revenue Miles (VRM)
 1,470 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$274,578 Total Operating Expenses

Database Information

NTDID: 8R02-80204

Reporter Type: Rural General Public Transit

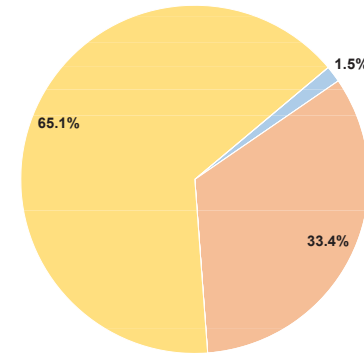
Sources of Operating Funds Expended

Fare Revenues	\$4,211	1.5%
Local Funds	\$91,717	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$178,650	65.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$274,578	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$274,578	\$4,211	\$0	17,990	129,124	1,470
Total	7	-	\$274,578	\$4,211	\$0	17,990	129,124	1,470

Performance Measures

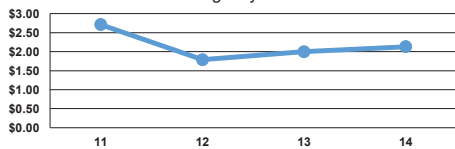
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.13	\$186.79
Total	\$2.13	\$186.79

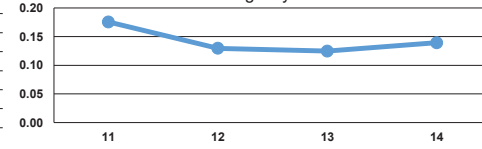
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.26	0.1	12.2
Total	\$15.26	0.1	12.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

398 Annual Unlinked Trips (UPT)

Service Supplied

10,563 Annual Vehicle Revenue Miles (VRM)

496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,282 Total Operating Expenses

Database Information

NTDID: 8R02-80205

Reporter Type: Rural General Public Transit

Financial Information

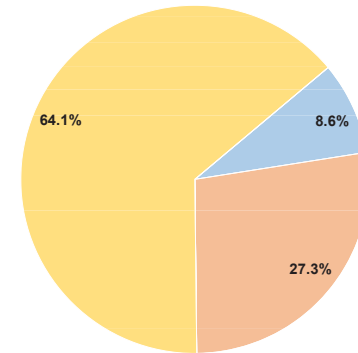
Sources of Operating Funds Expended

Fare Revenues	\$2,871	8.6%
Local Funds	\$9,089	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$21,322	64.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,282	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$33,282	\$2,871	\$0	398	10,563	496
Total	2	-	\$33,282	\$2,871	\$0	398	10,563	496

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$67.10
Total	\$3.15	\$67.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.62	0.0	0.8
Total	\$83.62	0.0	0.8

Flathead Area IX Agency on Aging

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

94,534 Annual Unlinked Trips (UPT)

Service Supplied

274,170 Annual Vehicle Revenue Miles (VRM)

8,409 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,035,952 Total Operating Expenses

Database Information

NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

Financial Information

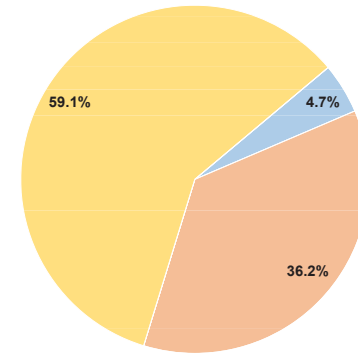
Sources of Operating Funds Expended

Fare Revenues	\$48,543	4.7%
Local Funds	\$374,766	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$612,643	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,035,952	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$318,496	\$14,924	\$0	27,959	89,218	3,767
Bus	23	-	\$717,456	\$33,619	\$0	66,575	184,952	4,642
Total	46	-	\$1,035,952	\$48,543	\$0	94,534	274,170	8,409

Performance Measures

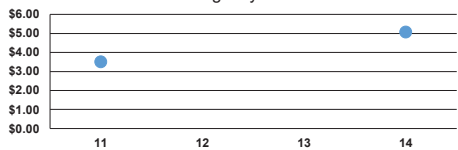
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$84.55
Bus	\$3.88	\$154.56
Total	\$3.78	\$123.20

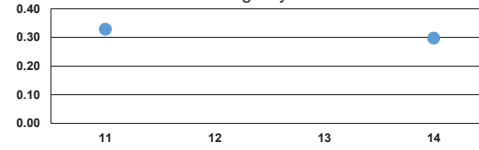
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.39	0.3	7.4
Bus	\$10.78	0.4	14.3
Total	\$10.96	0.3	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

52,083 Annual Unlinked Trips (UPT)

Service Supplied

64,037 Annual Vehicle Revenue Miles (VRM)
7,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,757 Total Operating Expenses

Database Information

NTDID: 8R02-80224

Reporter Type: Rural General Public Transit

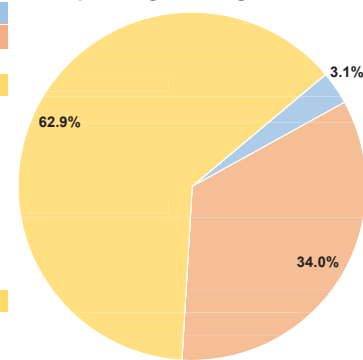
Sources of Operating Funds Expended

Fare Revenues	\$6,855	3.1%
Local Funds	\$75,684	34.0%
State Funds	\$0	0.0%
Federal Assistance	\$140,217	62.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$222,756	100.0%

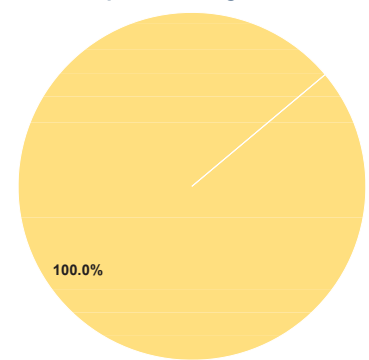
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,375	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,375	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$222,757	\$6,855	\$40,375	52,083	64,037	7,516
Total	8	-	\$222,757	\$6,855	\$40,375	52,083	64,037	7,516

Performance Measures

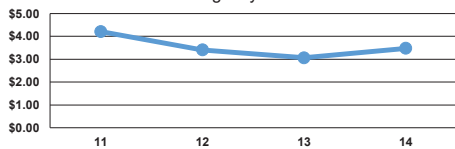
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$29.64
Total	\$3.48	\$29.64

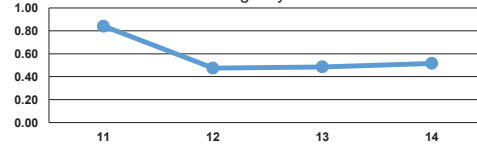
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	0.8	6.9
Total	\$4.28	0.8	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

397,369 Annual Unlinked Trips (UPT)

Service Supplied

544,057 Annual Vehicle Revenue Miles (VRM)

33,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,623,370 Total Operating Expenses

Database Information

NTDID: 8R02-80235

Reporter Type: Rural General Public Transit

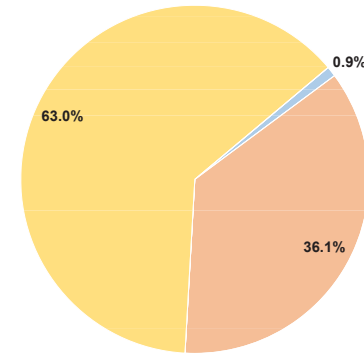
Sources of Operating Funds Expended

Fare Revenues	\$15,412	0.9%
Local Funds	\$585,440	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,022,518	63.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,623,370	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,615,102	\$15,412	\$0	66,801	265,509	16,776
Bus	16	-	\$8,268	\$0	\$0	330,568	278,548	16,786
Total	32	-	\$1,623,370	\$15,412	\$0	397,369	544,057	33,562

Performance Measures

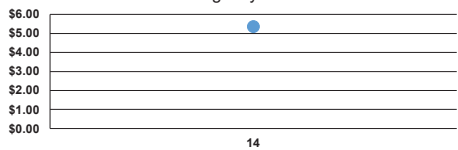
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$96.27
Bus	\$0.03	\$0.49
Total	\$2.98	\$48.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.18	0.3	4.0
Bus	\$0.03	1.2	19.7
Total	\$4.09	0.7	11.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

14,485 Annual Unlinked Trips (UPT)

Service Supplied

71,368 Annual Vehicle Revenue Miles (VRM)
 5,537 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,347 Total Operating Expenses

Database Information

NTDID: 8R02-80236

Reporter Type: Rural General Public Transit

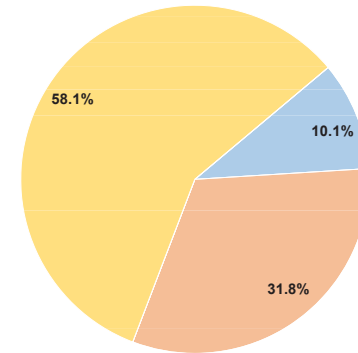
Sources of Operating Funds Expended

Fare Revenues	\$19,472	10.1%
Local Funds	\$61,153	31.8%
State Funds	\$0	0.0%
Federal Assistance	\$111,722	58.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$192,347	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$192,347	\$19,472	\$0	14,485	71,368	5,537
Total	5	-	\$192,347	\$19,472	\$0	14,485	71,368	5,537

Performance Measures

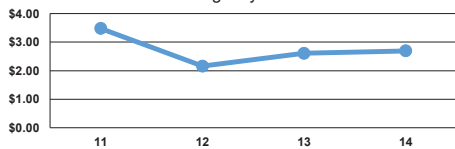
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$34.74
Total	\$2.70	\$34.74

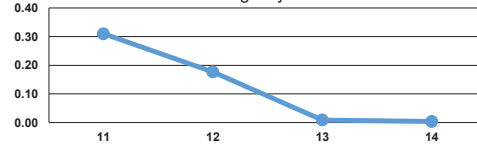
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.28	0.2	2.6
Total	\$13.28	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

20,580 Annual Unlinked Trips (UPT)

Service Supplied

87,357 Annual Vehicle Revenue Miles (VRM)
3,621 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$382,373 Total Operating Expenses

Database Information

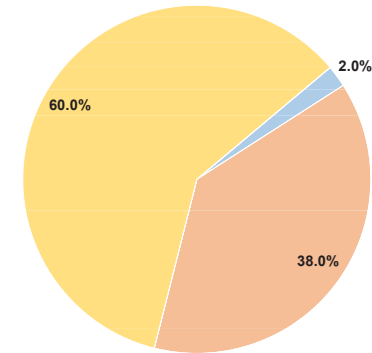
NTDID: 8R02-80254

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$7,777	2.0%
Local Funds	\$145,343	38.0%
State Funds	\$0	0.0%
Federal Assistance	\$229,253	60.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$382,373	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$382,373	\$7,777	\$0	20,580	87,357	3,621
Total	10	-	\$382,373	\$7,777	\$0	20,580	87,357	3,621

Performance Measures

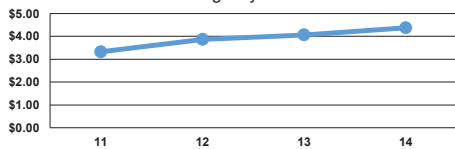
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$105.60
Total	\$4.38	\$105.60

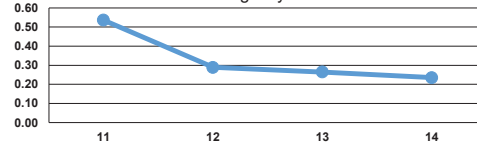
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.58	0.2	5.7
Total	\$18.58	0.2	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

173,839 Annual Unlinked Trips (UPT)

Service Supplied

441,477 Annual Vehicle Revenue Miles (VRM)

10,358 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,269,517 Total Operating Expenses

Database Information

NTDID: 8R02-80255

Reporter Type: Rural General Public Transit

Financial Information

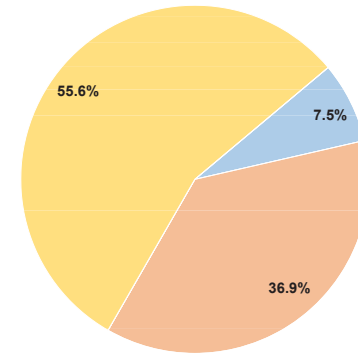
Sources of Operating Funds Expended

Fare Revenues	\$95,570	7.5%
Local Funds	\$468,347	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$705,600	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,269,517	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$653,099	\$0	\$0	8,953	23,502	464
Bus	20	-	\$586,130	\$0	\$0	154,696	280,383	7,718
Vanpool	20	-	\$30,288	\$95,570	\$0	10,190	137,592	2,176
Total	60	-	\$1,269,517	\$95,570	\$0	173,839	441,477	10,358

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$27.79	\$1,407.54
Bus	\$2.09	\$75.94
Vanpool	\$0.22	\$13.92
Total	\$2.88	\$122.56

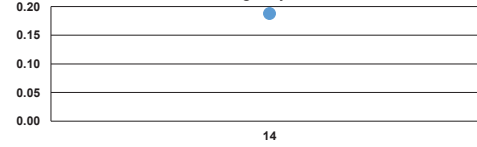
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.95	0.4	19.3
Bus	\$3.79	0.6	20.0
Vanpool	\$2.97	0.1	4.7
Total	\$7.30	0.4	16.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
46,800 **Annual Unlinked Trips (UPT)**

Service Supplied
73,221 **Annual Vehicle Revenue Miles (VRM)**
3,224 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
\$324,373 **Total Operating Expenses**

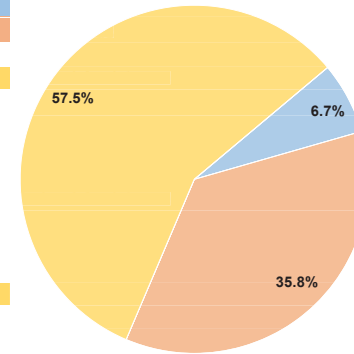
Database Information
NTDID: 8R02-80259
Reporter Type: Rural General Public Transit

Financial Information

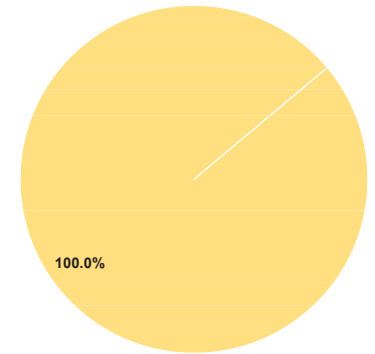
Sources of Operating Funds Expended			
Fare Revenues	\$21,621	6.7%	
Local Funds	\$116,279	35.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$186,473	57.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$324,373	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$126,641	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$126,641	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	9	-	\$324,373	\$21,621	\$126,641	46,800	73,221	3,224
Total	9	-	\$324,373	\$21,621	\$126,641	46,800	73,221	3,224

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.43	\$100.61	\$6.93	0.6	14.5
Total	\$4.43	\$100.61	\$6.93	0.6	14.5

General Information

Financial Information

Service Consumption

1,893 Annual Unlinked Trips (UPT)

Service Supplied

7,914 Annual Vehicle Revenue Miles (VRM)
 1,535 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$50,801 Total Operating Expenses

Database Information

NTDID: 8R02-80262

Reporter Type: Rural General Public Transit

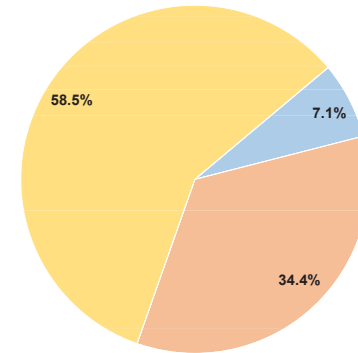
Sources of Operating Funds Expended

Fare Revenues	\$3,615	7.1%
Local Funds	\$17,467	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$29,719	58.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$50,801	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$50,801	\$3,615	\$0	1,893	7,914	1,535
Total	2	-	\$50,801	\$3,615	\$0	1,893	7,914	1,535

Performance Measures

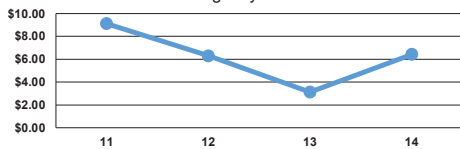
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.42	\$33.10
Total	\$6.42	\$33.10

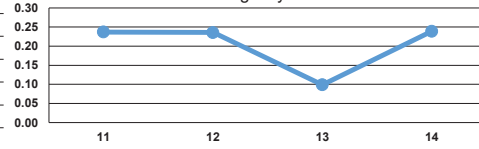
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.84	0.2	1.2
Total	\$26.84	0.2	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

1,134 Annual Unlinked Trips (UPT)

Service Supplied

22,301 Annual Vehicle Revenue Miles (VRM)
1,107 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,502 Total Operating Expenses

Database Information

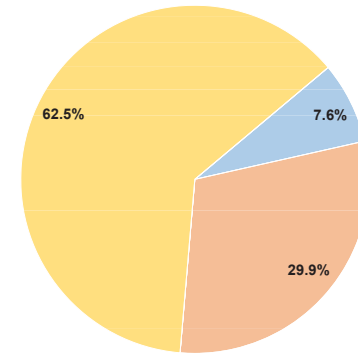
NTDID: 8R02-80269

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$5,045	7.6%
Local Funds	\$19,870	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$41,586	62.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,501	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$66,502	\$5,045	\$0	1,134	22,301	1,107
Total	2	-	\$66,502	\$5,045	\$0	1,134	22,301	1,107

Performance Measures

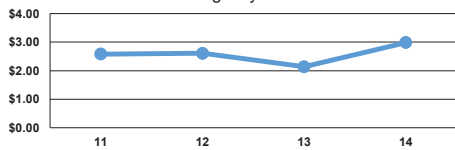
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$60.07
Total	\$2.98	\$60.07

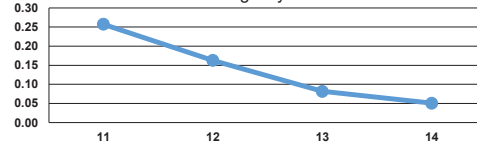
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.64	0.1	1.0
Total	\$58.64	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stark County Council on Aging / Elder Care

2014 Annual Agency Profile

General Information

Service Consumption

39,157 Annual Unlinked Trips (UPT)

Service Supplied

179,576 Annual Vehicle Revenue Miles (VRM)
17,059 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$947,703 Total Operating Expenses

Database Information

NTDID: 8R03-80114

Reporter Type: Rural General Public Transit

Financial Information

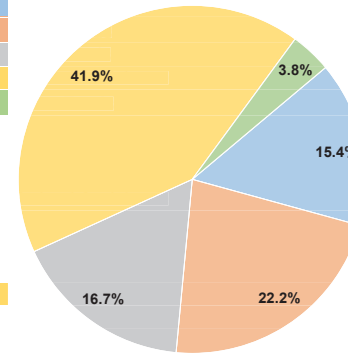
Sources of Operating Funds Expended

Fare Revenues	\$145,783	15.4%
Local Funds	\$210,512	22.2%
State Funds	\$158,289	16.7%
Federal Assistance	\$396,928	41.9%
Other Funds	\$36,191	3.8%
Total Operating Funds Expended	\$947,703	100.0%

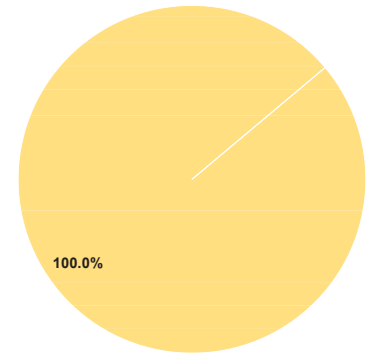
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,720	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,720	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$947,703	\$145,783	\$6,720	39,157	179,576	17,059
Total	14	-	\$947,703	\$145,783	\$6,720	39,157	179,576	17,059

Performance Measures

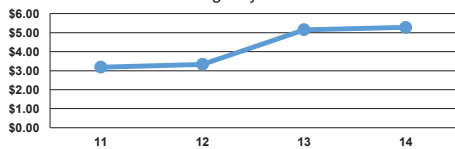
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.28	\$55.55
Total	\$5.28	\$55.55

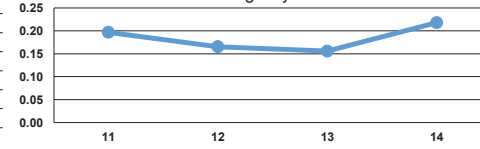
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.20	0.2	2.3
Total	\$24.20	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Devils Lake Transit (Senior Meals & Services)

2014 Annual Agency Profile

General Information

Service Consumption

30,794 Annual Unlinked Trips (UPT)

Service Supplied

45,437 Annual Vehicle Revenue Miles (VRM)
 6,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$241,605 Total Operating Expenses

Database Information

NTDID: 8R03-80122

Reporter Type: Rural General Public Transit

Financial Information

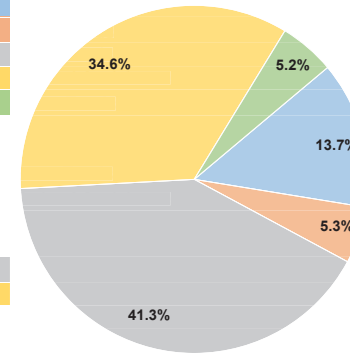
Sources of Operating Funds Expended

Fare Revenues	\$33,055	13.7%
Local Funds	\$12,750	5.3%
State Funds	\$99,808	41.3%
Federal Assistance	\$83,512	34.6%
Other Funds	\$12,480	5.2%
Total Operating Funds Expended	\$241,605	100.0%

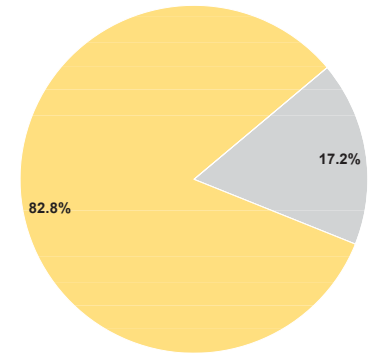
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,696	17.2%
Federal Assistance	\$37,081	82.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,777	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$241,605	\$33,055	\$44,777	30,794	45,437	6,440
Total	5	-	\$241,605	\$33,055	\$44,777	30,794	45,437	6,440

Performance Measures

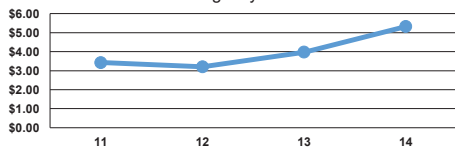
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$37.52
Total	\$5.32	\$37.52

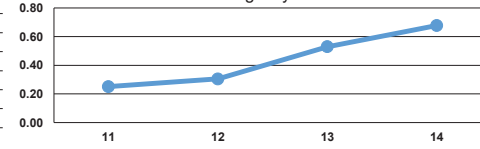
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.85	0.7	4.8
Total	\$7.85	0.7	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

69,259 Annual Unlinked Trips (UPT)

Service Supplied

219,534 Annual Vehicle Revenue Miles (VRM)
17,033 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$616,594 Total Operating Expenses

Database Information

NTDID: 8R03-80124

Reporter Type: Rural General Public Transit

Financial Information

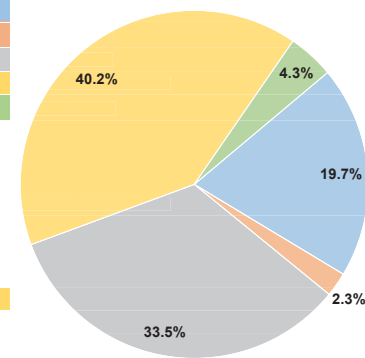
Sources of Operating Funds Expended

Fare Revenues	\$121,738	19.7%
Local Funds	\$13,943	2.3%
State Funds	\$206,408	33.5%
Federal Assistance	\$248,055	40.2%
Other Funds	\$26,450	4.3%
Total Operating Funds Expended	\$616,594	100.0%

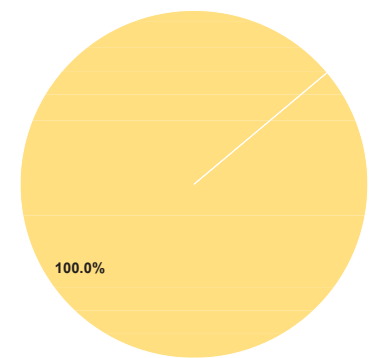
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,074	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,074	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$616,594	\$121,738	\$36,074	69,259	219,534	17,033
Total	11	-	\$616,594	\$121,738	\$36,074	69,259	219,534	17,033

Performance Measures

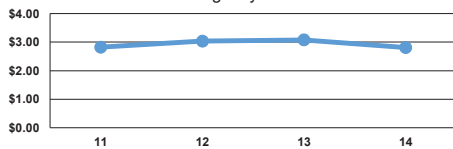
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$36.20
Total	\$2.81	\$36.20

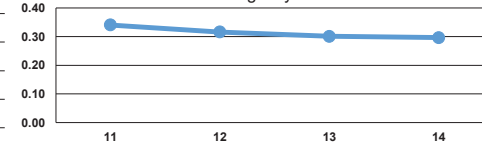
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.90	0.3	4.1
Total	\$8.90	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Central Adult Services

2014 Annual Agency Profile

General Information

Service Consumption

105,194 Annual Unlinked Trips (UPT)

Service Supplied

717,153 Annual Vehicle Revenue Miles (VRM)

52,974 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,187,878 Total Operating Expenses

Database Information

NTDID: 8R03-80125

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$107,685	9.1%
Local Funds	\$135,026	11.4%
State Funds	\$398,837	33.6%
Federal Assistance	\$495,616	41.7%
Other Funds	\$50,714	4.3%

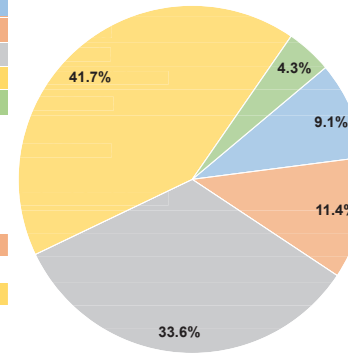
Total Operating Funds Expended \$1,187,878 100.0%

Sources of Capital Funds Expended

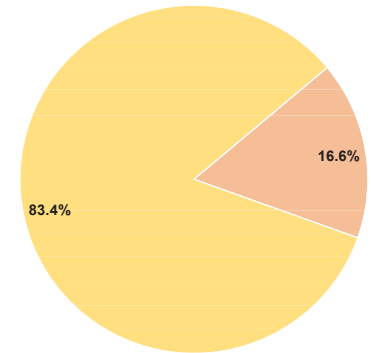
Fare Revenues	\$0	0.0%
Local Funds	\$25,262	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$127,147	83.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$152,409 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,179,263	\$99,070	\$152,409	85,410	656,641	44,214
Demand Response - Taxi	-	1	\$8,615	\$8,615	\$0	19,784	60,512	8,760
Total	28	1	\$1,187,878	\$107,685	\$152,409	105,194	717,153	52,974

Performance Measures

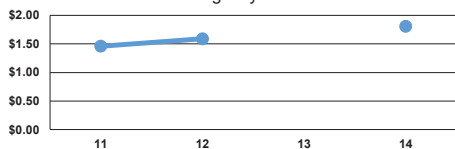
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$26.67
Demand Response - Taxi	\$0.14	\$0.98
Total	\$1.66	\$22.42

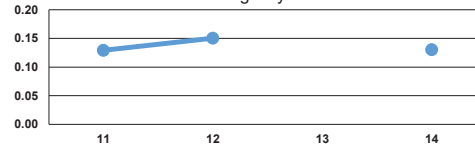
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.81	0.1	1.9
Demand Response - Taxi	\$0.44	0.3	2.3
Total	\$11.29	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pembina County Meals and Transportation

2014 Annual Agency Profile

General Information

Service Consumption

5,125 Annual Unlinked Trips (UPT)

Service Supplied

110,505 Annual Vehicle Revenue Miles (VRM)
5,297 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$197,166 Total Operating Expenses

Database Information

NTDID: 8R03-80129

Reporter Type: Rural General Public Transit

Financial Information

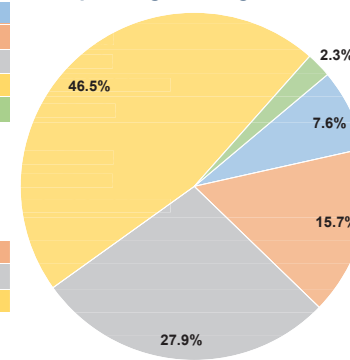
Sources of Operating Funds Expended

Fare Revenues	\$15,025	7.6%
Local Funds	\$31,013	15.7%
State Funds	\$54,931	27.9%
Federal Assistance	\$91,586	46.5%
Other Funds	\$4,611	2.3%
Total Operating Funds Expended	\$197,166	100.0%

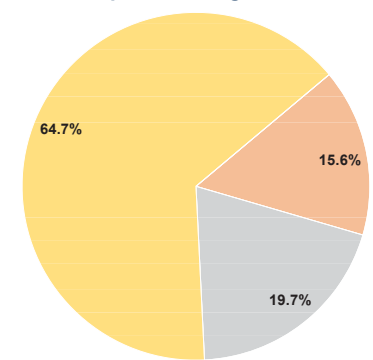
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,482	15.6%
State Funds	\$18,253	19.7%
Federal Assistance	\$59,922	64.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,657	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$197,166	\$15,025	\$92,657	5,125	110,505	5,297
Total	5	-	\$197,166	\$15,025	\$92,657	5,125	110,505	5,297

Performance Measures

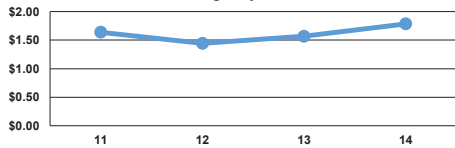
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$37.22
Total	\$1.78	\$37.22

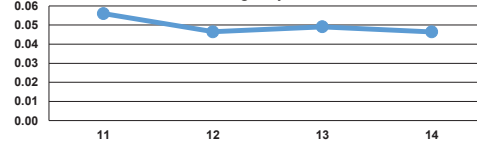
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.47	0.0	1.0
Total	\$38.47	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dickey County Senior Citizens (Dickey County Transportation)

2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

5,138 Annual Unlinked Trips (UPT)

Service Supplied

9,790 Annual Vehicle Revenue Miles (VRM)

1,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,504 Total Operating Expenses

Database Information

NTDID: 8R03-80130

Reporter Type: Rural General Public Transit

Financial Information

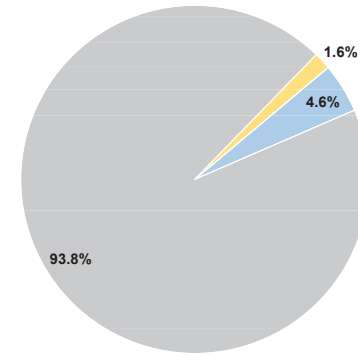
Sources of Operating Funds Expended

Fare Revenues	\$2,744	4.6%
Local Funds	\$0	0.0%
State Funds	\$55,811	93.8%
Federal Assistance	\$949	1.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,504	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,504	\$2,744	\$0	5,138	9,790	1,780
Total	2	-	\$59,504	\$2,744	\$0	5,138	9,790	1,780

Performance Measures

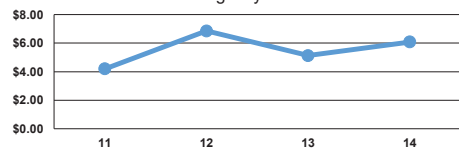
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$33.43
Total	\$6.08	\$33.43

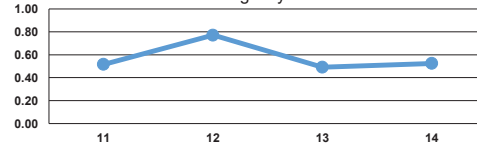
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.58	0.5	2.9
Total	\$11.58	0.5	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
8,835 Annual Unlinked Trips (UPT)

Service Supplied
109,979 Annual Vehicle Revenue Miles (VRM)
5,725 Annual Vehicle Revenue Hours (VRH)

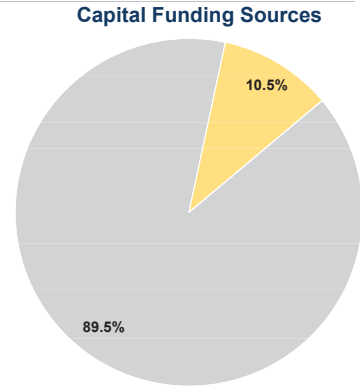
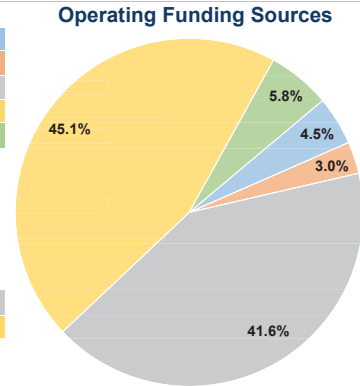
Summary of Operating Expenses (OE)
\$125,128 Total Operating Expenses

Database Information
NTDID: 8R03-80152
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$5,681	4.5%	
Local Funds	\$3,704	3.0%	
State Funds	\$52,018	41.6%	
Federal Assistance	\$56,408	45.1%	
Other Funds	\$7,317	5.8%	
Total Operating Funds Expended	\$125,128	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$14,096	89.5%	
Federal Assistance	\$1,659	10.5%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$15,755	100.0%	



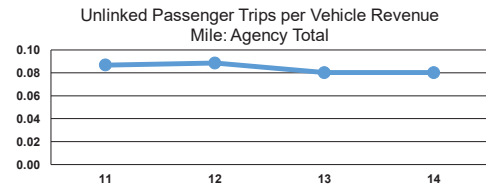
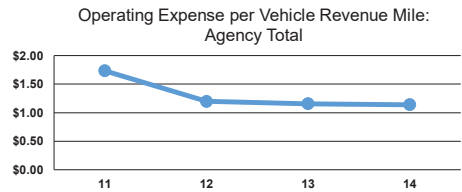
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$125,128	\$5,681	\$15,755	8,835	109,979	5,725
Total	5	-	\$125,128	\$5,681	\$15,755	8,835	109,979	5,725

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.14	\$21.86	\$14.16	0.1	1.5
Total	\$1.14	\$21.86	\$14.16	0.1	1.5



Williston Council for the Aging

2014 Annual Agency Profile

General Information

Service Consumption

36,108 Annual Unlinked Trips (UPT)

Service Supplied

152,216 Annual Vehicle Revenue Miles (VRM)

22,950 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$460,861 Total Operating Expenses

Database Information

NTDID: 8R03-80160

Reporter Type: Rural General Public Transit

Financial Information

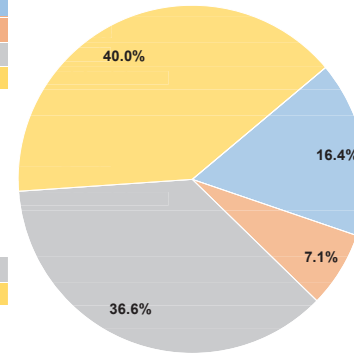
Sources of Operating Funds Expended

Fare Revenues	\$75,356	16.4%
Local Funds	\$32,515	7.1%
State Funds	\$168,746	36.6%
Federal Assistance	\$184,244	40.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$460,861	100.0%

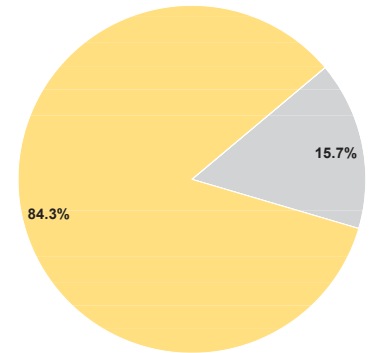
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,000	15.7%
Federal Assistance	\$5,380	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$460,861	\$75,356	\$6,380	36,108	152,216	22,950
Total	13	-	\$460,861	\$75,356	\$6,380	36,108	152,216	22,950

Performance Measures

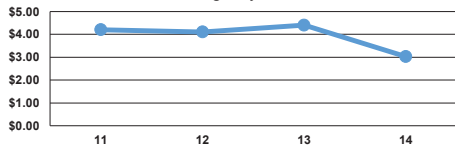
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$20.08
Total	\$3.03	\$20.08

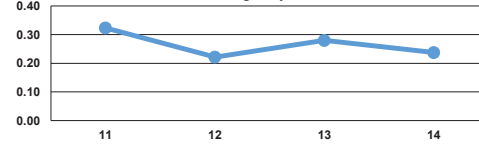
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.76	0.2	1.6
Total	\$12.76	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

8,470 Annual Unlinked Trips (UPT)

Service Supplied

6,208 Annual Vehicle Revenue Miles (VRM)

1,366 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,928 Total Operating Expenses

Database Information

NTDID: 8R03-80196

Reporter Type: Rural General Public Transit

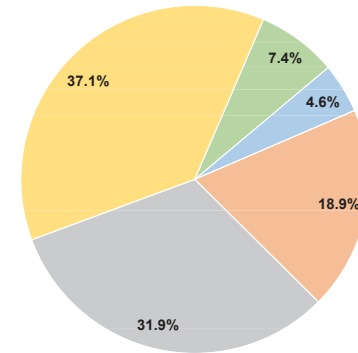
Sources of Operating Funds Expended

Fare Revenues	\$3,288	4.6%
Local Funds	\$13,414	18.9%
State Funds	\$22,639	31.9%
Federal Assistance	\$26,322	37.1%
Other Funds	\$5,265	7.4%
Total Operating Funds Expended	\$70,928	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,928	\$3,288	\$0	8,470	6,208	1,366
Total	2	-	\$70,928	\$3,288	\$0	8,470	6,208	1,366

Performance Measures

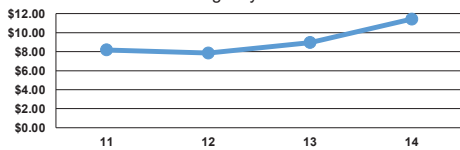
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.43	\$51.92
Total	\$11.43	\$51.92

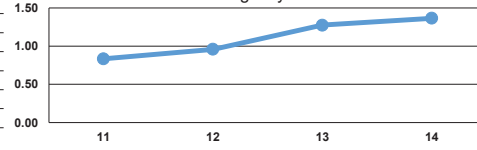
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.37	1.4	6.2
Total	\$8.37	1.4	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kidder-Emmons County Senior Services

2014 Annual Agency Profile

General Information

Service Consumption

7,199 Annual Unlinked Trips (UPT)

Service Supplied

50,212 Annual Vehicle Revenue Miles (VRM)
1,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,686 Total Operating Expenses

Database Information

NTDID: 8R03-80228

Reporter Type: Rural General Public Transit

Financial Information

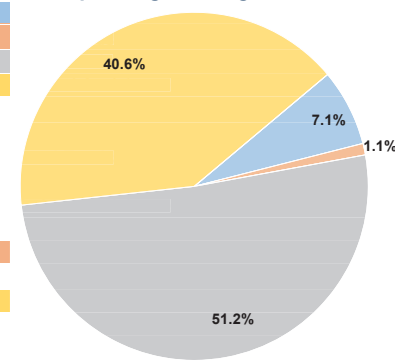
Sources of Operating Funds Expended

Fare Revenues	\$6,695	7.1%
Local Funds	\$1,000	1.1%
State Funds	\$47,945	51.2%
Federal Assistance	\$38,046	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,686	100.0%

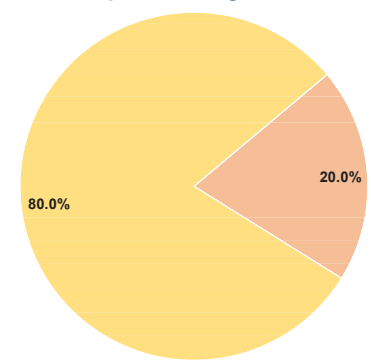
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$685	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,743	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,428	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$93,686	\$6,695	\$3,428	7,199	50,212	1,881
Total	3	-	\$93,686	\$6,695	\$3,428	7,199	50,212	1,881

Performance Measures

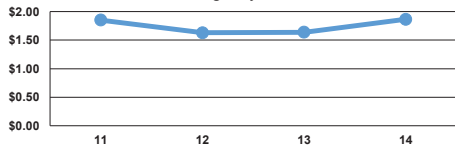
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$49.81
Total	\$1.87	\$49.81

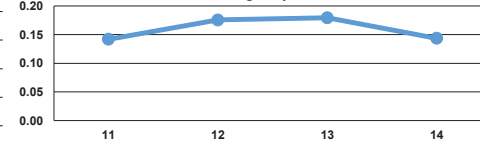
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.01	0.1	3.8
Total	\$13.01	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cavalier County Senior Meals & Services

2014 Annual Agency Profile

General Information

Service Consumption

6,272 Annual Unlinked Trips (UPT)

Service Supplied

24,270 Annual Vehicle Revenue Miles (VRM)
2,716 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$84,198 Total Operating Expenses

Database Information

NTDID: 8R03-80233

Reporter Type: Rural General Public Transit

Financial Information

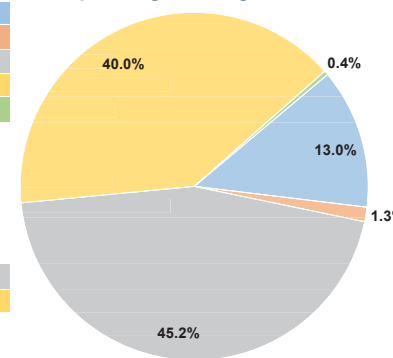
Sources of Operating Funds Expended

Fare Revenues	\$10,969	13.0%
Local Funds	\$1,134	1.3%
State Funds	\$38,078	45.2%
Federal Assistance	\$33,687	40.0%
Other Funds	\$330	0.4%
Total Operating Funds Expended	\$84,198	100.0%

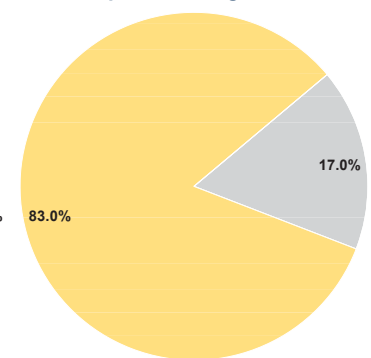
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,356	17.0%
Federal Assistance	\$35,982	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$84,198	\$10,969	\$43,338	6,272	24,270	2,716
Total	3	-	\$84,198	\$10,969	\$43,338	6,272	24,270	2,716

Performance Measures

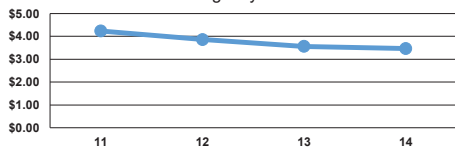
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$31.00
Total	\$3.47	\$31.00

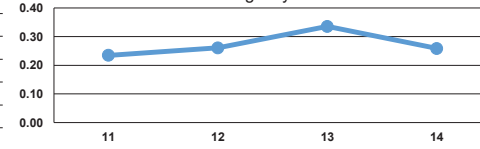
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.42	0.3	2.3
Total	\$13.42	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

24,142 Annual Unlinked Trips (UPT)

Service Supplied

147,015 Annual Vehicle Revenue Miles (VRM)
9,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,978 Total Operating Expenses

Database Information

NTDID: 8R03-80238

Reporter Type: Rural General Public Transit

Financial Information

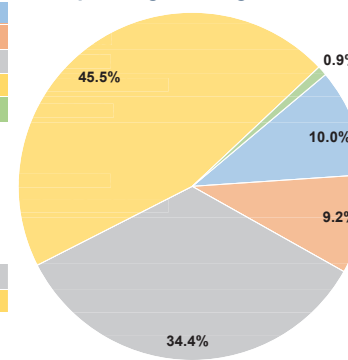
Sources of Operating Funds Expended

Fare Revenues	\$60,241	10.0%
Local Funds	\$55,300	9.2%
State Funds	\$206,174	34.4%
Federal Assistance	\$272,822	45.5%
Other Funds	\$5,441	0.9%
Total Operating Funds Expended	\$599,978	100.0%

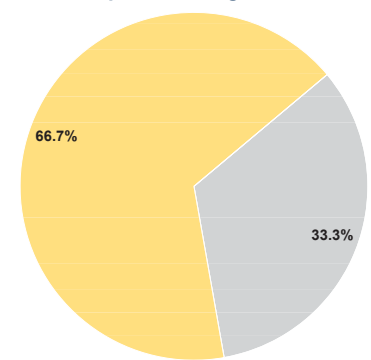
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,780	33.3%
Federal Assistance	\$129,554	66.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$599,978	\$60,241	\$194,334	24,142	147,015	9,536
Total	18	-	\$599,978	\$60,241	\$194,334	24,142	147,015	9,536

Performance Measures

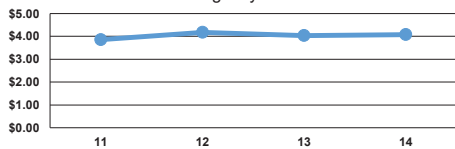
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$62.92
Total	\$4.08	\$62.92

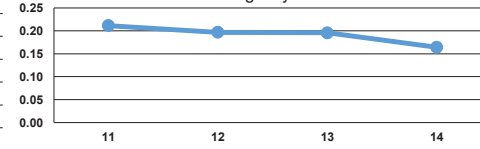
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.85	0.2	2.5
Total	\$24.85	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Benson County Transportation

2014 Annual Agency Profile

General Information

Service Consumption

3,274 Annual Unlinked Trips (UPT)

Service Supplied

64,768 Annual Vehicle Revenue Miles (VRM)
2,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,131 Total Operating Expenses

Database Information

NTDID: 8R03-80249

Reporter Type: Rural General Public Transit

Financial Information

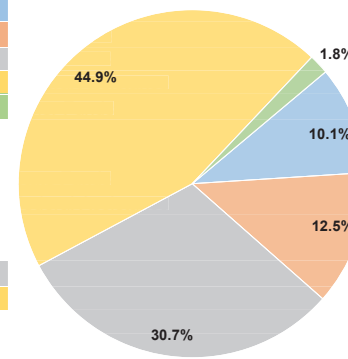
Sources of Operating Funds Expended

Fare Revenues	\$9,401	10.1%
Local Funds	\$11,660	12.5%
State Funds	\$28,579	30.7%
Federal Assistance	\$41,772	44.9%
Other Funds	\$1,719	1.8%
Total Operating Funds Expended	\$93,131	100.0%

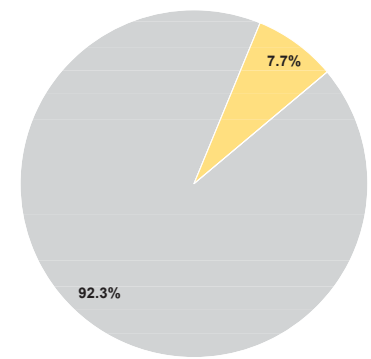
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,460	92.3%
Federal Assistance	\$1,369	7.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,829	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$93,131	\$9,401	\$17,829	3,274	64,768	2,692
Total	4	-	\$93,131	\$9,401	\$17,829	3,274	64,768	2,692

Performance Measures

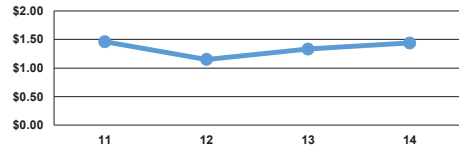
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$34.60
Total	\$1.44	\$34.60

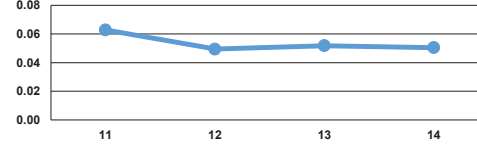
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.45	0.1	1.2
Total	\$28.45	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

5,320 Annual Unlinked Trips (UPT)

Service Supplied

43,714 Annual Vehicle Revenue Miles (VRM)

1,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$101,644 Total Operating Expenses

Database Information

NTDID: 8R03-80250

Reporter Type: Rural General Public Transit

Financial Information

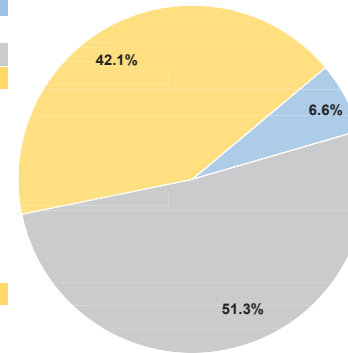
Sources of Operating Funds Expended

Fare Revenues	\$6,708	6.6%
Local Funds	\$0	0.0%
State Funds	\$52,144	51.3%
Federal Assistance	\$42,792	42.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$101,644	100.0%

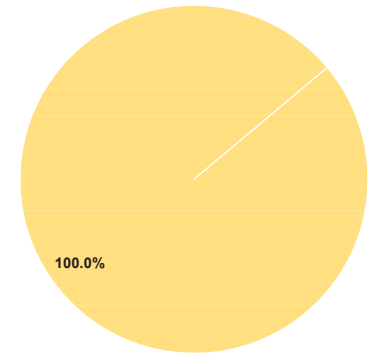
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,682	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,682	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$101,644	\$6,708	\$29,682	5,320	43,714	1,766
Total	2	-	\$101,644	\$6,708	\$29,682	5,320	43,714	1,766

Performance Measures

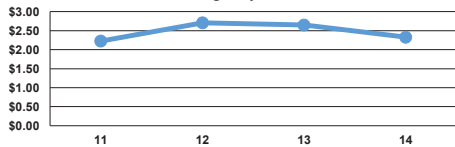
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$57.56
Total	\$2.33	\$57.56

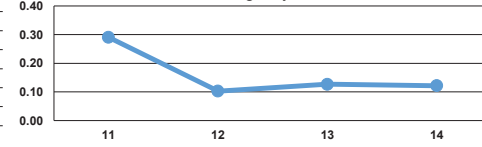
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.11	0.1	3.0
Total	\$19.11	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Can-Do Transportation

2014 Annual Agency Profile

General Information

Service Consumption

4,853 Annual Unlinked Trips (UPT)

Service Supplied

41,576 Annual Vehicle Revenue Miles (VRM)
3,253 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,129 Total Operating Expenses

Database Information

NTDID: 8R03-80261

Reporter Type: Rural General Public Transit

Financial Information

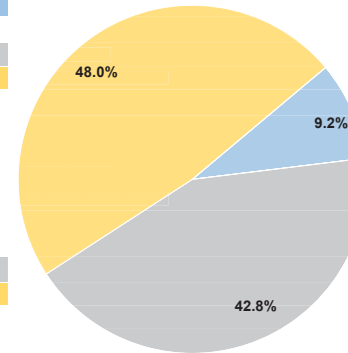
Sources of Operating Funds Expended

Fare Revenues	\$6,890	9.2%
Local Funds	\$0	0.0%
State Funds	\$32,148	42.8%
Federal Assistance	\$36,091	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,129	100.0%

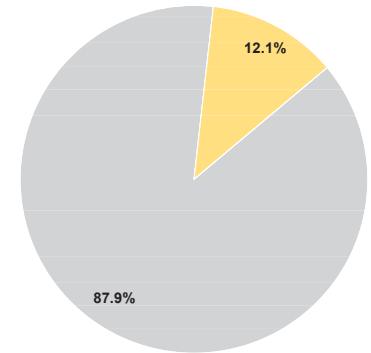
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,895	87.9%
Federal Assistance	\$399	12.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,294	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$75,129	\$6,890	\$3,294	4,853	41,576	3,253
Total	2	-	\$75,129	\$6,890	\$3,294	4,853	41,576	3,253

Performance Measures

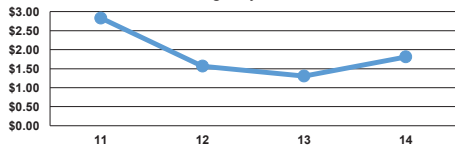
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$23.10
Total	\$1.81	\$23.10

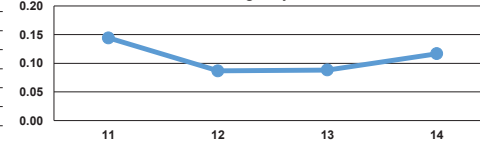
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.48	0.1	1.5
Total	\$15.48	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Transportation Services (Southwest Transit)

2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

10,993 Annual Unlinked Trips (UPT)

Service Supplied

90,300 Annual Vehicle Revenue Miles (VRM)
5,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$235,799 Total Operating Expenses

Database Information

NTDID: 8R03-80268

Reporter Type: Rural General Public Transit

Financial Information

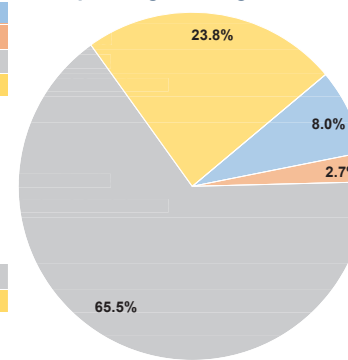
Sources of Operating Funds Expended

Fare Revenues	\$18,824	8.0%
Local Funds	\$6,420	2.7%
State Funds	\$154,462	65.5%
Federal Assistance	\$56,093	23.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$235,799	100.0%

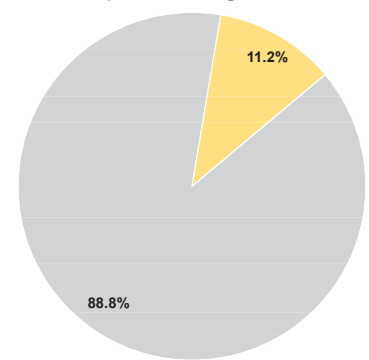
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,200	88.8%
Federal Assistance	\$1,672	11.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,872	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$235,799	\$18,824	\$14,872	10,993	90,300	5,012
Total	5	-	\$235,799	\$18,824	\$14,872	10,993	90,300	5,012

Performance Measures

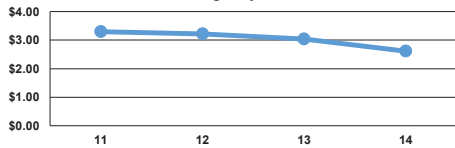
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$47.05
Total	\$2.61	\$47.05

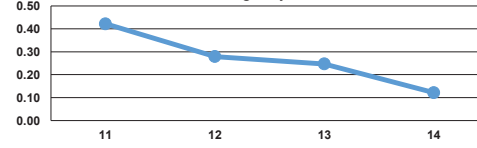
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.45	0.1	2.2
Total	\$21.45	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

2,949 Annual Unlinked Trips (UPT)

Service Supplied

101,853 Annual Vehicle Revenue Miles (VRM)
3,820 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,952 Total Operating Expenses

Database Information

NTDID: 8R03-80270

Reporter Type: Rural General Public Transit

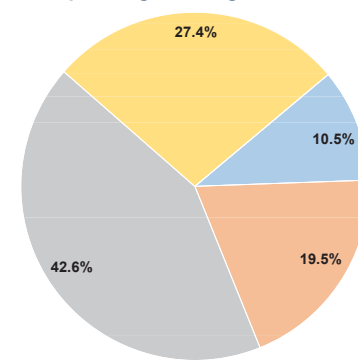
Sources of Operating Funds Expended

Fare Revenues	\$15,493	10.5%
Local Funds	\$28,593	19.5%
State Funds	\$62,548	42.6%
Federal Assistance	\$40,318	27.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,952	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$146,952	\$15,493	\$0	2,949	101,853	3,820
Total	4	-	\$146,952	\$15,493	\$0	2,949	101,853	3,820

Performance Measures

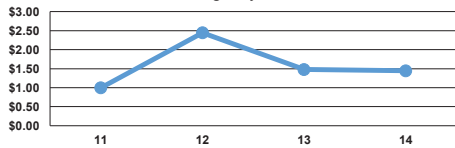
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$38.47
Total	\$1.44	\$38.47

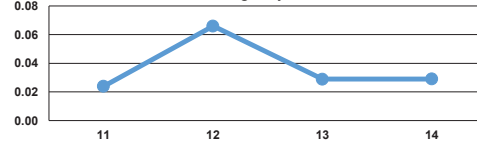
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.83	0.0	0.8
Total	\$49.83	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hazen Busing Project

2014 Annual Agency Profile

General Information

Service Consumption

24,065 Annual Unlinked Trips (UPT)

Service Supplied

29,122 Annual Vehicle Revenue Miles (VRM)
3,489 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,284 Total Operating Expenses

Database Information

NTDID: 8R03-80290

Reporter Type: Rural General Public Transit

Financial Information

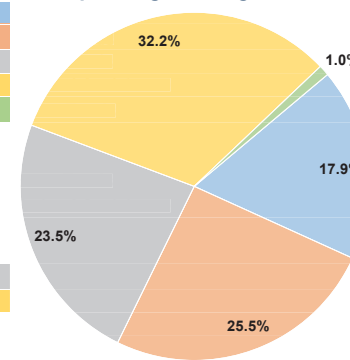
Sources of Operating Funds Expended

Fare Revenues	\$28,140	17.9%
Local Funds	\$40,074	25.5%
State Funds	\$36,904	23.5%
Federal Assistance	\$50,617	32.2%
Other Funds	\$1,549	1.0%
Total Operating Funds Expended	\$157,284	100.0%

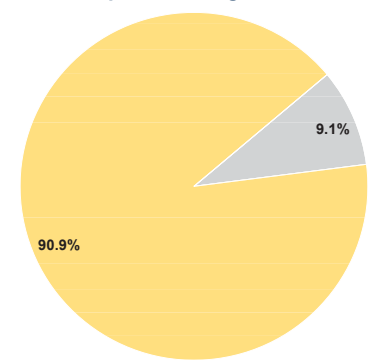
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,121	9.1%
Federal Assistance	\$51,200	90.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,321	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$157,284	\$28,140	\$56,321	24,065	29,122	3,489
Total	5	-	\$157,284	\$28,140	\$56,321	24,065	29,122	3,489

Performance Measures

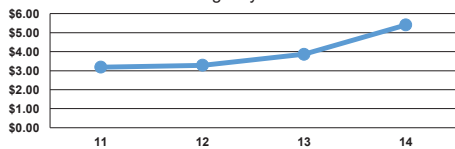
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$45.08
Total	\$5.40	\$45.08

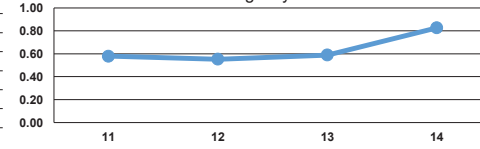
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.54	0.8	6.9
Total	\$6.54	0.8	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Walsh County Transportation Program

2014 Annual Agency Profile

General Information

Service Consumption

7,316 Annual Unlinked Trips (UPT)

Service Supplied

52,034 Annual Vehicle Revenue Miles (VRM)
3,314 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,715 Total Operating Expenses

Database Information

NTDID: 8R03-80296

Reporter Type: Rural General Public Transit

Financial Information

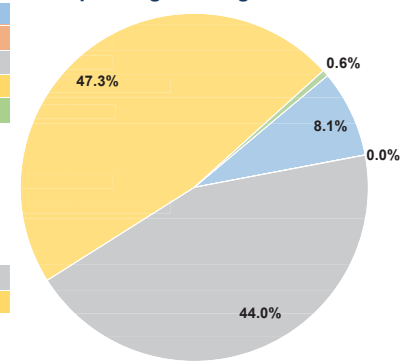
Sources of Operating Funds Expended

Fare Revenues	\$13,126	8.1%
Local Funds	\$30	0.0%
State Funds	\$71,164	44.0%
Federal Assistance	\$76,440	47.3%
Other Funds	\$955	0.6%
Total Operating Funds Expended	\$161,715	100.0%

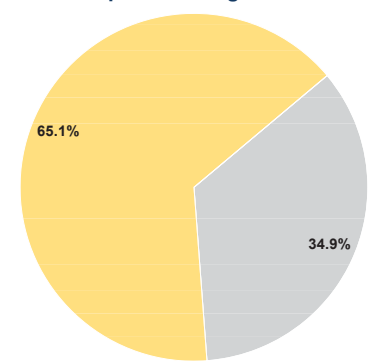
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,542	34.9%
Federal Assistance	\$28,965	65.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,507	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$161,715	\$13,126	\$44,507	7,316	52,034	3,314
Total	4	-	\$161,715	\$13,126	\$44,507	7,316	52,034	3,314

Performance Measures

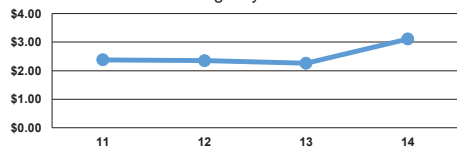
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$48.80
Total	\$3.11	\$48.80

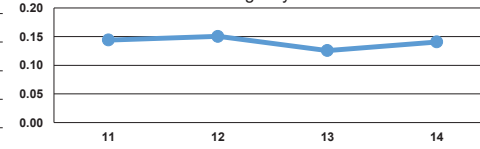
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.10	0.1	2.2
Total	\$22.10	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Souris Basin Transit

2014 Annual Agency Profile

General Information

Service Consumption
 86,695 Annual Unlinked Trips (UPT)

Service Supplied
 366,709 Annual Vehicle Revenue Miles (VRM)
 29,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,362,066 Total Operating Expenses

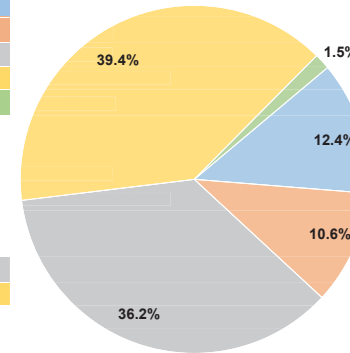
Database Information
 NTDID: 8R03-80302
 Reporter Type: Rural General Public Transit

Financial Information

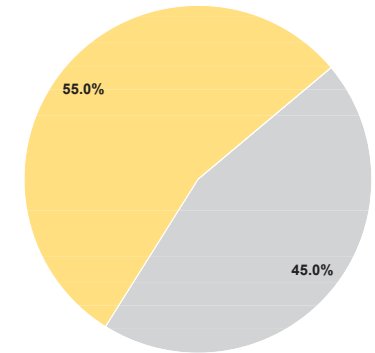
Sources of Operating Funds Expended			
Fare Revenues	\$168,649	12.4%	
Local Funds	\$144,615	10.6%	
State Funds	\$492,815	36.2%	
Federal Assistance	\$535,987	39.4%	
Other Funds	\$20,000	1.5%	
Total Operating Funds Expended	\$1,362,066	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$79,282	45.0%	
Federal Assistance	\$96,760	55.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$176,042	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,362,066	\$168,649	\$176,042	86,695	366,709	29,012
Total	22	-	\$1,362,066	\$168,649	\$176,042	86,695	366,709	29,012

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$46.95
Total	\$3.71	\$46.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.71	0.2	3.0
Total	\$15.71	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

131,640 Annual Unlinked Trips (UPT)

Service Supplied

224,379 Annual Vehicle Revenue Miles (VRM)

18,279 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$703,968 Total Operating Expenses

Database Information

NTDID: 8R03-80303

Reporter Type: Rural General Public Transit

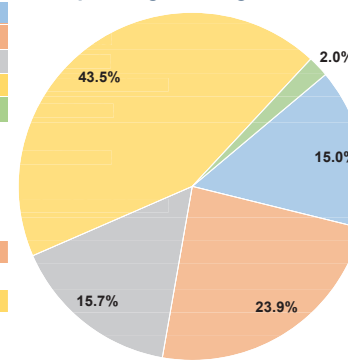
Sources of Operating Funds Expended

Fare Revenues	\$105,349	15.0%
Local Funds	\$168,270	23.9%
State Funds	\$110,646	15.7%
Federal Assistance	\$305,903	43.5%
Other Funds	\$13,800	2.0%
Total Operating Funds Expended	\$703,968	100.0%

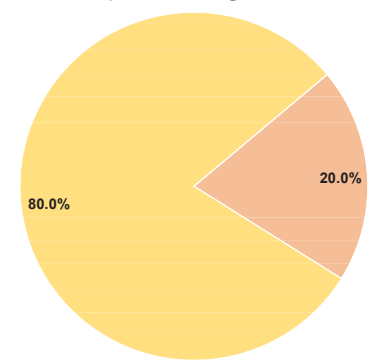
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,652	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,603	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$703,968	\$105,349	\$8,255	131,640	224,379	18,279
Total	16	-	\$703,968	\$105,349	\$8,255	131,640	224,379	18,279

Performance Measures

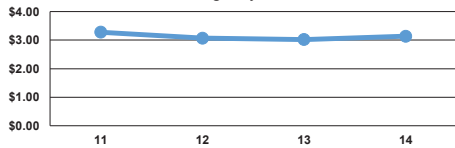
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.14	\$38.51
Total	\$3.14	\$38.51

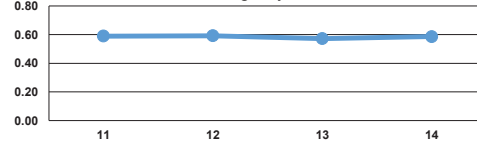
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.35	0.6	7.2
Total	\$5.35	0.6	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,291 Annual Unlinked Trips (UPT)

Service Supplied

9,564 Annual Vehicle Revenue Miles (VRM)

1,683 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$56,718 Total Operating Expenses

Database Information

NTDID: 8R04-70129

Reporter Type: Rural General Public Transit

Financial Information

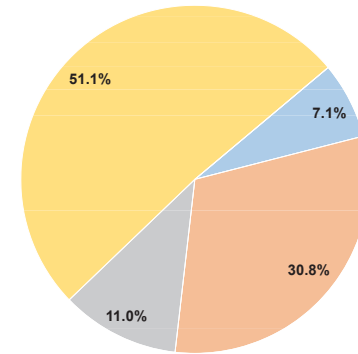
Sources of Operating Funds Expended

Fare Revenues	\$4,035	7.1%
Local Funds	\$17,477	30.8%
State Funds	\$6,250	11.0%
Federal Assistance	\$28,956	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$56,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$56,718	\$4,035	\$0	1,291	9,564	1,683
Total	1	-	\$56,718	\$4,035	\$0	1,291	9,564	1,683

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.93	\$33.70
Total	\$5.93	\$33.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.93	0.1	0.8
Total	\$43.93	0.1	0.8

General Information

Financial Information

Service Consumption

66,486 Annual Unlinked Trips (UPT)

Service Supplied

93,289 Annual Vehicle Revenue Miles (VRM)
 8,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$361,047 Total Operating Expenses

Database Information

NTDID: 8R04-80112

Reporter Type: Rural General Public Transit

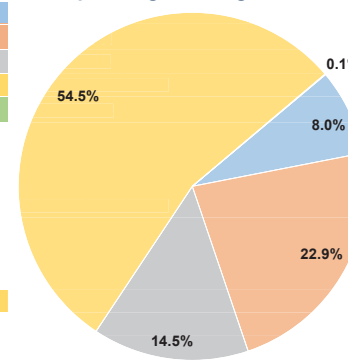
Sources of Operating Funds Expended

Fare Revenues	\$29,041	8.0%
Local Funds	\$82,552	22.9%
State Funds	\$52,460	14.5%
Federal Assistance	\$196,792	54.5%
Other Funds	\$202	0.1%
Total Operating Funds Expended	\$361,047	100.0%

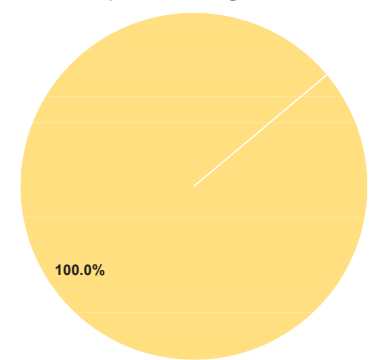
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,582	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,582	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$361,047	\$29,041	\$72,582	66,486	93,289	8,768
Total	5	-	\$361,047	\$29,041	\$72,582	66,486	93,289	8,768

Performance Measures

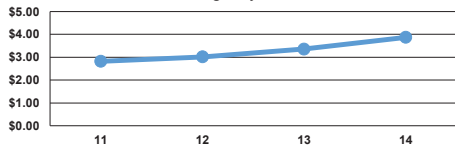
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$41.18
Total	\$3.87	\$41.18

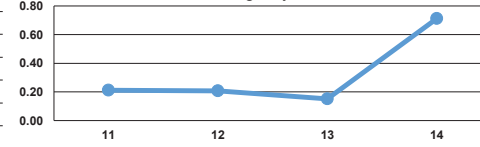
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	0.7	7.6
Total	\$5.43	0.7	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

82,795 Annual Unlinked Trips (UPT)

Service Supplied

151,407 Annual Vehicle Revenue Miles (VRM)

14,838 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$606,053 Total Operating Expenses

Database Information

NTDID: 8R04-80116

Reporter Type: Rural General Public Transit

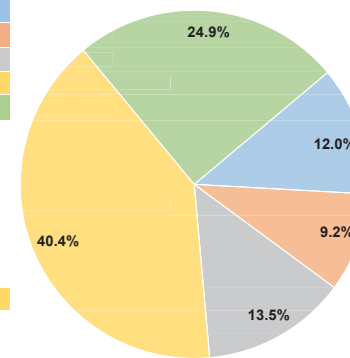
Sources of Operating Funds Expended

Fare Revenues	\$72,688	12.0%
Local Funds	\$55,900	9.2%
State Funds	\$81,697	13.5%
Federal Assistance	\$244,980	40.4%
Other Funds	\$150,788	24.9%
Total Operating Funds Expended	\$606,053	100.0%

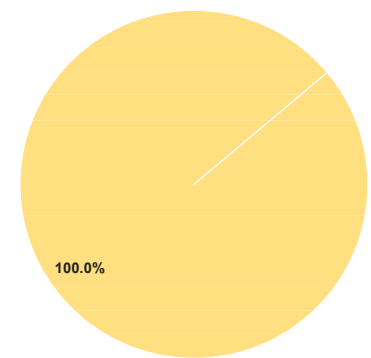
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,182	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,182	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$606,053	\$72,688	\$143,182	82,795	151,407	14,838
Total	10	-	\$606,053	\$72,688	\$143,182	82,795	151,407	14,838

Performance Measures

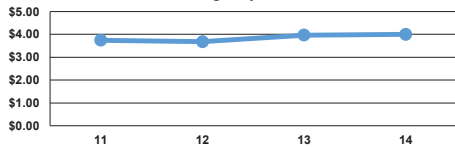
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$40.84
Total	\$4.00	\$40.84

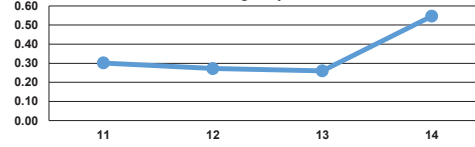
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.32	0.5	5.6
Total	\$7.32	0.5	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Aberdeen - Aberdeen Ride Line

2014 Annual Agency Profile

General Information

Service Consumption

86,832 Annual Unlinked Trips (UPT)

Service Supplied

189,454 Annual Vehicle Revenue Miles (VRM)
 19,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$577,652 Total Operating Expenses

Database Information

NTDID: 8R04-80126

Reporter Type: Rural General Public Transit

Financial Information

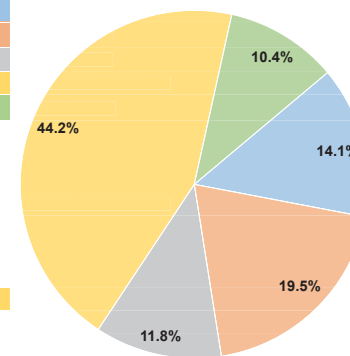
Sources of Operating Funds Expended

Fare Revenues	\$81,500	14.1%
Local Funds	\$112,692	19.5%
State Funds	\$68,166	11.8%
Federal Assistance	\$255,086	44.2%
Other Funds	\$60,208	10.4%
Total Operating Funds Expended	\$577,652	100.0%

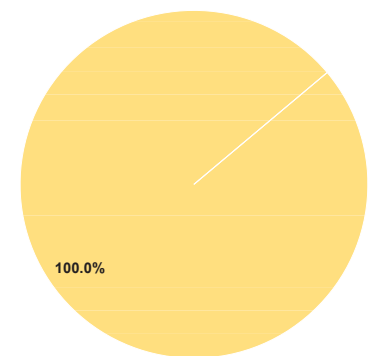
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,120	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,120	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$577,652	\$81,500	\$3,120	86,832	189,454	19,441
Total	14	-	\$577,652	\$81,500	\$3,120	86,832	189,454	19,441

Performance Measures

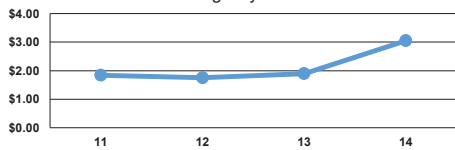
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$29.71
Total	\$3.05	\$29.71

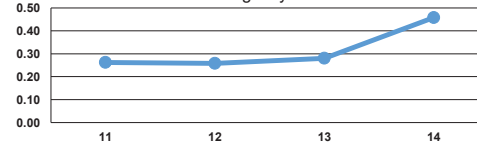
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.65	0.5	4.5
Total	\$6.65	0.5	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

81,251 Annual Unlinked Trips (UPT)

Service Supplied

280,653 Annual Vehicle Revenue Miles (VRM)
19,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$868,497 Total Operating Expenses

Database Information

NTDID: 8R04-80153

Reporter Type: Rural General Public Transit

Financial Information

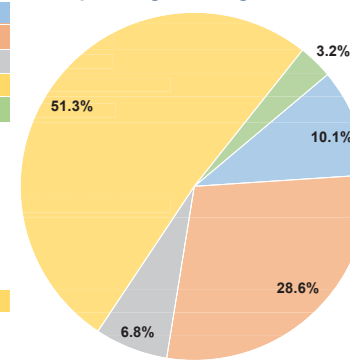
Sources of Operating Funds Expended

Fare Revenues	\$87,404	10.1%
Local Funds	\$248,272	28.6%
State Funds	\$59,096	6.8%
Federal Assistance	\$445,941	51.3%
Other Funds	\$27,784	3.2%
Total Operating Funds Expended	\$868,497	100.0%

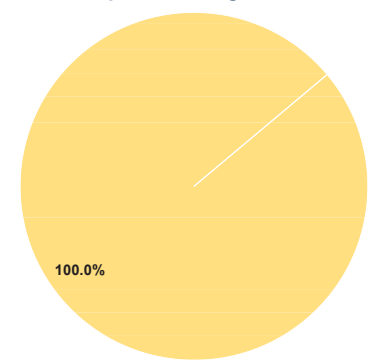
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,886	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,886	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$868,497	\$87,404	\$1,886	81,251	280,653	19,239
Total	15	-	\$868,497	\$87,404	\$1,886	81,251	280,653	19,239

Performance Measures

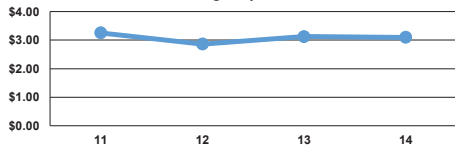
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$45.14
Total	\$3.09	\$45.14

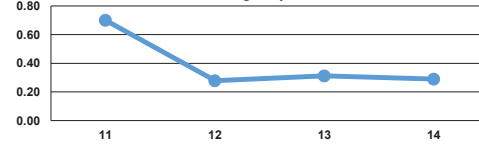
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	0.3	4.2
Total	\$10.69	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Brandon - Brandon City Transit

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

12,410 Annual Unlinked Trips (UPT)

Service Supplied

22,327 Annual Vehicle Revenue Miles (VRM)
3,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,884 Total Operating Expenses

Database Information

NTDID: 8R04-80154

Reporter Type: Rural General Public Transit

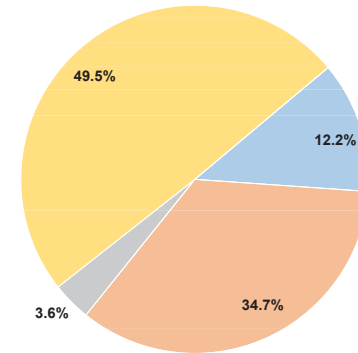
Sources of Operating Funds Expended

Fare Revenues	\$15,627	12.2%
Local Funds	\$44,319	34.7%
State Funds	\$4,631	3.6%
Federal Assistance	\$63,307	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$127,884	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$127,884	\$15,627	\$0	12,410	22,327	3,225
Total	2	-	\$127,884	\$15,627	\$0	12,410	22,327	3,225

Performance Measures

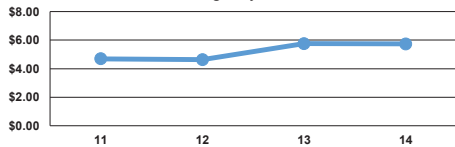
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.73	\$39.65
Total	\$5.73	\$39.65

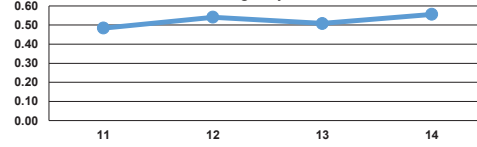
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.30	0.6	3.8
Total	\$10.30	0.6	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sanborn County - Sanborn County Transit

2014 Annual Agency Profile

General Information

Service Consumption

1,210 Annual Unlinked Trips (UPT)

Service Supplied

8,415 Annual Vehicle Revenue Miles (VRM)
488 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,704 Total Operating Expenses

Database Information

NTDID: 8R04-80156

Reporter Type: Rural General Public Transit

Financial Information

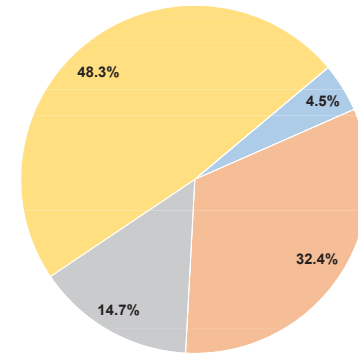
Sources of Operating Funds Expended

Fare Revenues	\$1,705	4.5%
Local Funds	\$12,231	32.4%
State Funds	\$5,552	14.7%
Federal Assistance	\$18,216	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,704	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$37,704	\$1,705	\$0	1,210	8,415	488
Total	2	-	\$37,704	\$1,705	\$0	1,210	8,415	488

Performance Measures

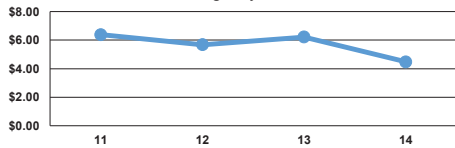
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$77.26
Total	\$4.48	\$77.26

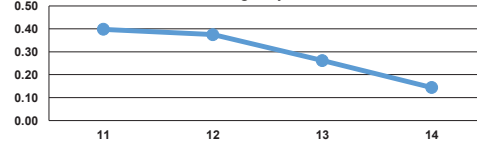
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.16	0.1	2.5
Total	\$31.16	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

4,131 Annual Unlinked Trips (UPT)

Service Supplied

7,023 Annual Vehicle Revenue Miles (VRM)

1,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,711 Total Operating Expenses

Database Information

NTDID: 8R04-80158

Reporter Type: Rural General Public Transit

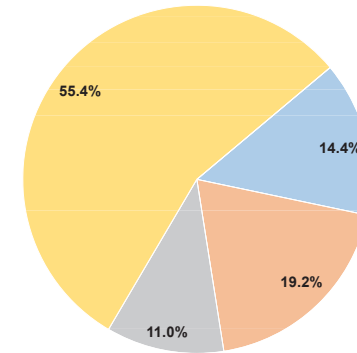
Sources of Operating Funds Expended

Fare Revenues	\$5,433	14.4%
Local Funds	\$7,248	19.2%
State Funds	\$4,131	11.0%
Federal Assistance	\$20,899	55.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,711	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$37,711	\$5,433	\$0	4,131	7,023	1,337
Total	2	-	\$37,711	\$5,433	\$0	4,131	7,023	1,337

Performance Measures

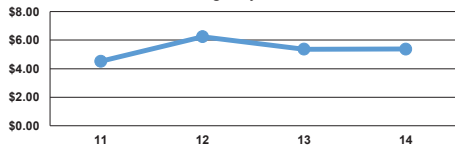
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$28.21
Total	\$5.37	\$28.21

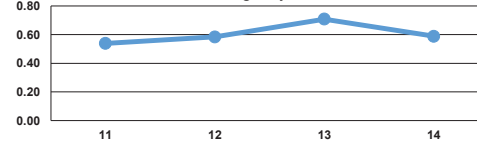
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.13	0.6	3.1
Total	\$9.13	0.6	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

384,718 Annual Unlinked Trips (UPT)

Service Supplied

1,303,079 Annual Vehicle Revenue Miles (VRM)
90,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,011,969 Total Operating Expenses

Database Information

NTDID: 8R04-80171

Reporter Type: Rural General Public Transit

Financial Information

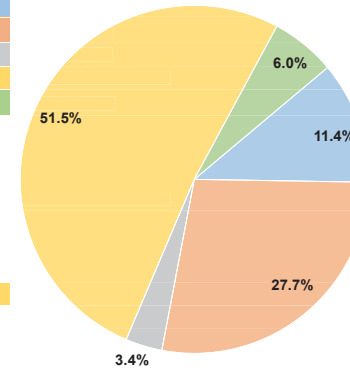
Sources of Operating Funds Expended

Fare Revenues	\$456,378	11.4%
Local Funds	\$1,112,280	27.7%
State Funds	\$136,869	3.4%
Federal Assistance	\$2,065,234	51.5%
Other Funds	\$241,208	6.0%
Total Operating Funds Expended	\$4,011,969	100.0%

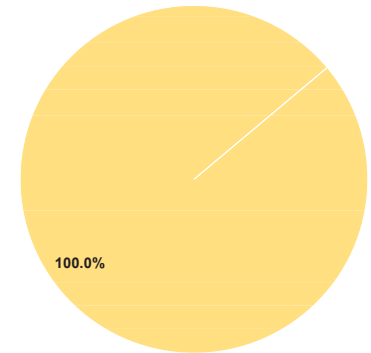
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$457,672	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$457,672	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	\$4,011,969	\$456,378	\$457,672	384,718	1,303,079	90,024
Total	77	-	\$4,011,969	\$456,378	\$457,672	384,718	1,303,079	90,024

Performance Measures

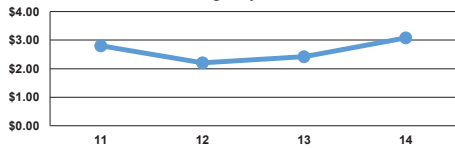
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$44.57
Total	\$3.08	\$44.57

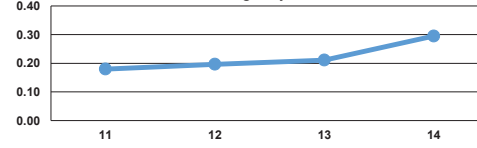
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.43	0.3	4.3
Total	\$10.43	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

144,517 Annual Unlinked Trips (UPT)

Service Supplied

405,524 Annual Vehicle Revenue Miles (VRM)

44,566 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,100,510 Total Operating Expenses

Database Information

NTDID: 8R04-80182

Reporter Type: Rural General Public Transit

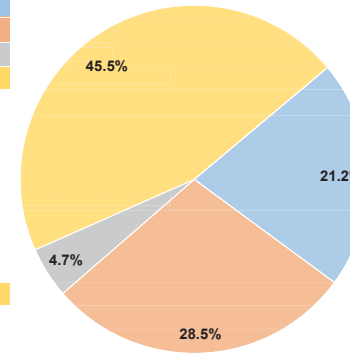
Sources of Operating Funds Expended

Fare Revenues	\$233,377	21.2%
Local Funds	\$313,964	28.5%
State Funds	\$52,170	4.7%
Federal Assistance	\$500,999	45.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,100,510	100.0%

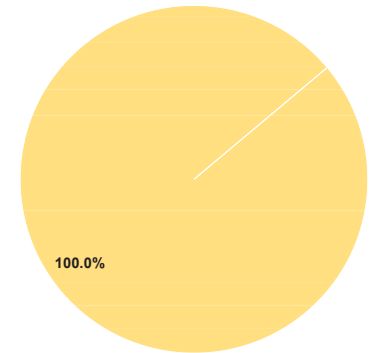
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,294	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,294	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,100,510	\$233,377	\$95,294	144,517	405,524	44,566
Total	25	-	\$1,100,510	\$233,377	\$95,294	144,517	405,524	44,566

Performance Measures

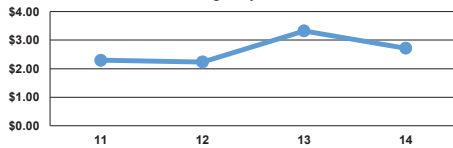
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$24.69
Total	\$2.71	\$24.69

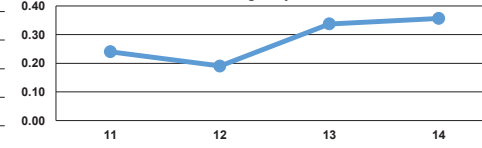
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.62	0.4	3.2
Total	\$7.62	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

108,513 Annual Unlinked Trips (UPT)

Service Supplied

332,186 Annual Vehicle Revenue Miles (VRM)

24,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,109,475 Total Operating Expenses

Database Information

NTDID: 8R04-80187

Reporter Type: Rural General Public Transit

Financial Information

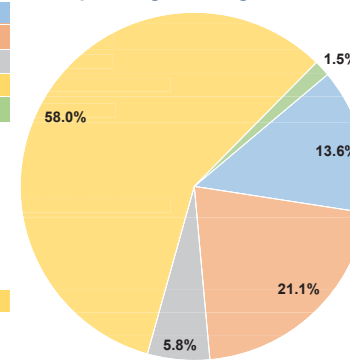
Sources of Operating Funds Expended

Fare Revenues	\$150,388	13.6%
Local Funds	\$234,340	21.1%
State Funds	\$64,121	5.8%
Federal Assistance	\$643,986	58.0%
Other Funds	\$16,640	1.5%
Total Operating Funds Expended	\$1,109,475	100.0%

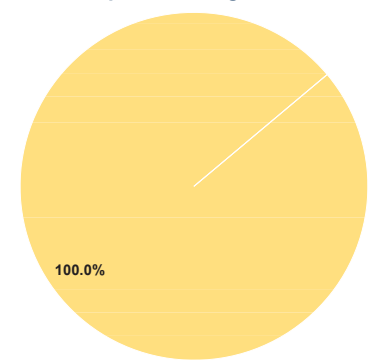
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,017	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,017	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,109,475	\$150,388	\$78,017	108,513	332,186	24,477
Total	19	-	\$1,109,475	\$150,388	\$78,017	108,513	332,186	24,477

Performance Measures

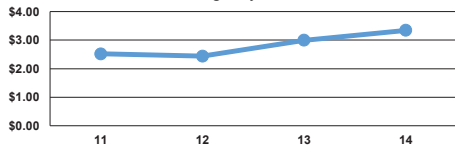
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$45.33
Total	\$3.34	\$45.33

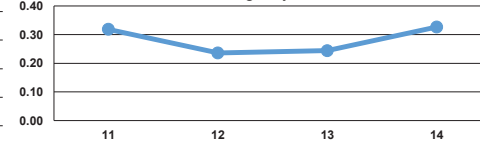
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.22	0.3	4.4
Total	\$10.22	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

20,255 Annual Unlinked Trips (UPT)

Service Supplied

27,807 Annual Vehicle Revenue Miles (VRM)
3,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,495 Total Operating Expenses

Database Information

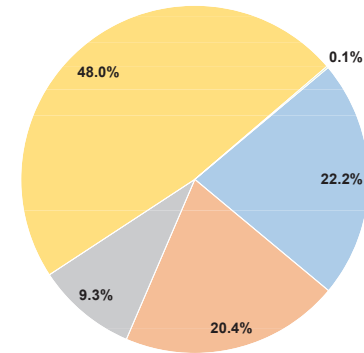
NTDID: 8R04-80190

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$34,013	22.2%
Local Funds	\$31,299	20.4%
State Funds	\$14,309	9.3%
Federal Assistance	\$73,651	48.0%
Other Funds	\$223	0.1%
Total Operating Funds Expended	\$153,495	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$153,495	\$34,013	\$0	20,255	27,807	3,963
Total	3	-	\$153,495	\$34,013	\$0	20,255	27,807	3,963

Performance Measures

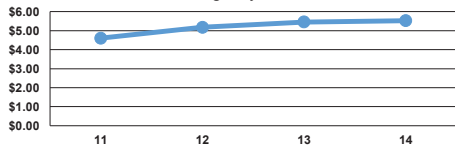
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$38.73
Total	\$5.52	\$38.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.58	0.7	5.1
Total	\$7.58	0.7	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

31,839 Annual Unlinked Trips (UPT)

Service Supplied

85,908 Annual Vehicle Revenue Miles (VRM)
5,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$246,621 Total Operating Expenses

Database Information

NTDID: 8R04-80191

Reporter Type: Rural General Public Transit

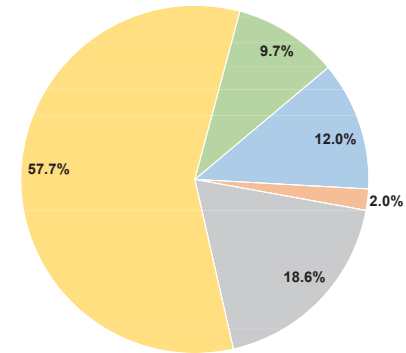
Sources of Operating Funds Expended

Fare Revenues	\$29,575	12.0%
Local Funds	\$4,870	2.0%
State Funds	\$45,829	18.6%
Federal Assistance	\$142,394	57.7%
Other Funds	\$23,953	9.7%
Total Operating Funds Expended	\$246,621	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$246,621	\$29,575	\$0	31,839	85,908	5,500
Total	5	-	\$246,621	\$29,575	\$0	31,839	85,908	5,500

Performance Measures

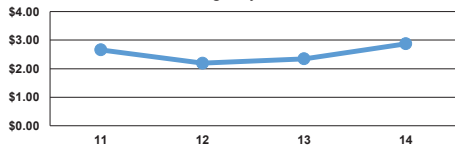
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$44.84
Total	\$2.87	\$44.84

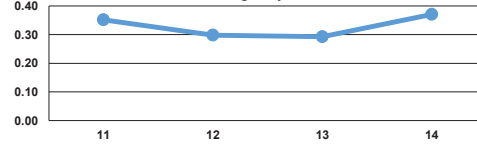
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.75	0.4	5.8
Total	\$7.75	0.4	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

8,433 Annual Unlinked Trips (UPT)

Service Supplied

13,931 Annual Vehicle Revenue Miles (VRM)
2,484 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,750 Total Operating Expenses

Database Information

NTDID: 8R04-80232

Reporter Type: Rural General Public Transit

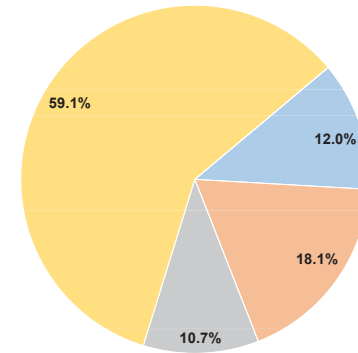
Sources of Operating Funds Expended

Fare Revenues	\$8,987	12.0%
Local Funds	\$13,563	18.1%
State Funds	\$8,023	10.7%
Federal Assistance	\$44,177	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,750	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,750	\$8,987	\$0	8,433	13,931	2,484
Total	2	-	\$74,750	\$8,987	\$0	8,433	13,931	2,484

Performance Measures

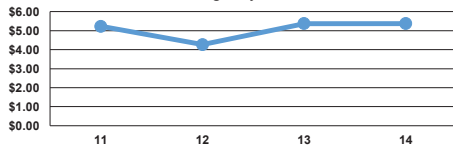
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$30.09
Total	\$5.37	\$30.09

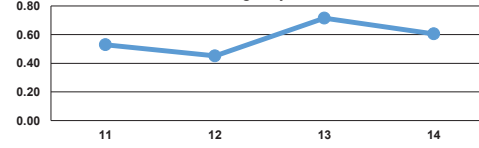
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.86	0.6	3.4
Total	\$8.86	0.6	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Watertown Area Transit

2014 Annual Agency Profile

General Information

Service Consumption

51,354 Annual Unlinked Trips (UPT)

Service Supplied

153,751 Annual Vehicle Revenue Miles (VRM)

11,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$498,374 Total Operating Expenses

Database Information

NTDID: 8R04-80244

Reporter Type: Rural General Public Transit

Financial Information

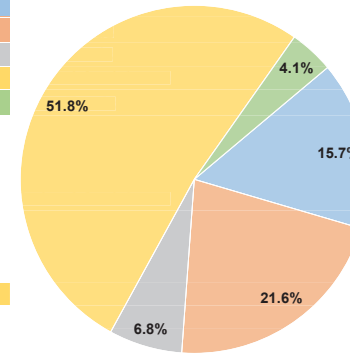
Sources of Operating Funds Expended

Fare Revenues	\$78,075	15.7%
Local Funds	\$107,649	21.6%
State Funds	\$34,017	6.8%
Federal Assistance	\$258,058	51.8%
Other Funds	\$20,575	4.1%
Total Operating Funds Expended	\$498,374	100.0%

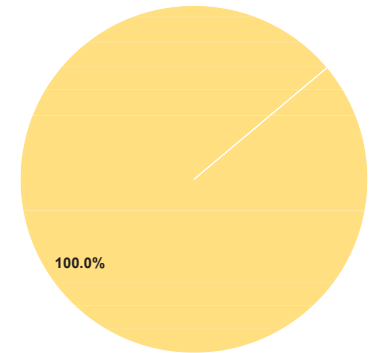
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,782	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,782	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$498,374	\$78,075	\$94,782	51,354	153,751	11,840
Total	8	-	\$498,374	\$78,075	\$94,782	51,354	153,751	11,840

Performance Measures

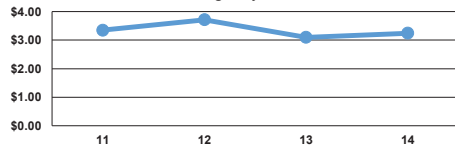
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$42.09
Total	\$3.24	\$42.09

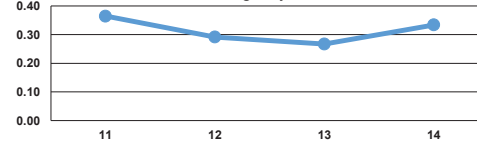
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.3	4.3
Total	\$9.70	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

94,520 Annual Unlinked Trips (UPT)

Service Supplied

496,092 Annual Vehicle Revenue Miles (VRM)
36,073 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,515,874 Total Operating Expenses

Database Information

NTDID: 8R04-80253

Reporter Type: Rural General Public Transit

Financial Information

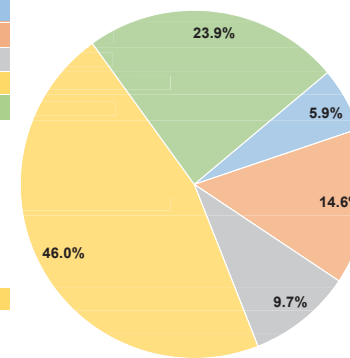
Sources of Operating Funds Expended

Fare Revenues	\$89,784	5.9%
Local Funds	\$220,614	14.6%
State Funds	\$146,451	9.7%
Federal Assistance	\$697,470	46.0%
Other Funds	\$361,555	23.9%
Total Operating Funds Expended	\$1,515,874	100.0%

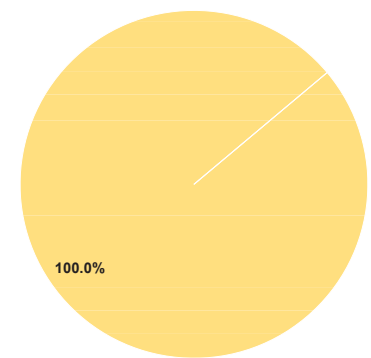
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$199,089	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,089	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,515,874	\$89,784	\$199,089	94,520	496,092	36,073
Total	38	-	\$1,515,874	\$89,784	\$199,089	94,520	496,092	36,073

Performance Measures

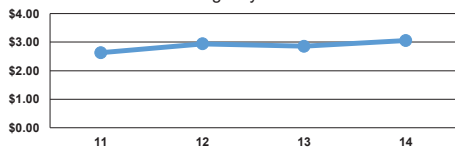
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$42.02
Total	\$3.06	\$42.02

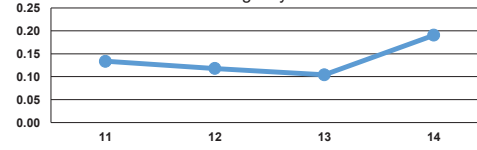
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.2	2.6
Total	\$16.04	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption
 118,754 Annual Unlinked Trips (UPT)

Service Supplied
 188,743 Annual Vehicle Revenue Miles (VRM)
 12,377 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$644,992 Total Operating Expenses

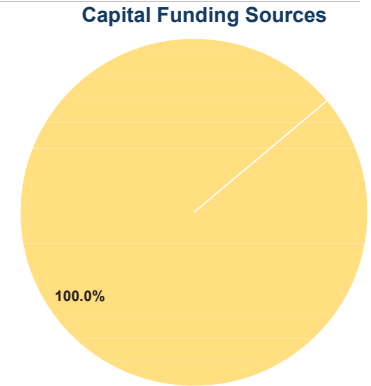
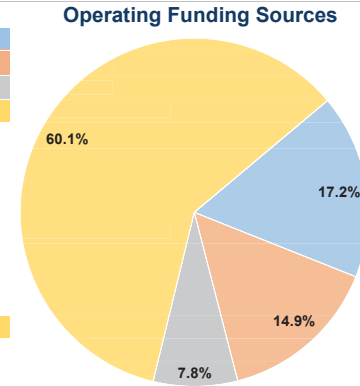
Database Information
 NTDID: 8R04-80271
 Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$110,623	17.2%
Local Funds	\$96,341	14.9%
State Funds	\$50,498	7.8%
Federal Assistance	\$387,530	60.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$644,992	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,708	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,708	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$644,992	\$110,623	\$2,708	118,754	188,743	12,377
Total	16	-	\$644,992	\$110,623	\$2,708	118,754	188,743	12,377

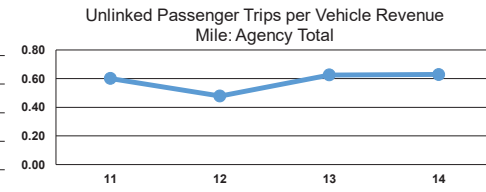
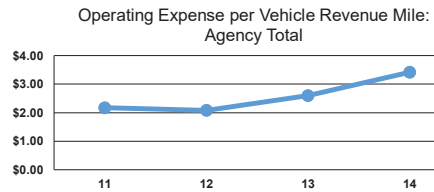
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$52.11
Total	\$3.42	\$52.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	0.6	9.6
Total	\$5.43	0.6	9.6



Inter-Lakes Community Action

2014 Annual Agency Profile

General Information

Service Consumption

8,800 Annual Unlinked Trips (UPT)

Service Supplied

14,260 Annual Vehicle Revenue Miles (VRM)
2,484 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$104,076 Total Operating Expenses

Database Information

NTDID: 8R04-80282

Reporter Type: Rural General Public Transit

Financial Information

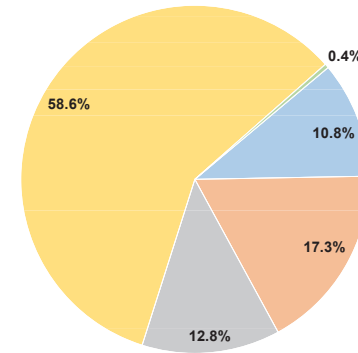
Sources of Operating Funds Expended

Fare Revenues	\$11,264	10.8%
Local Funds	\$18,057	17.3%
State Funds	\$13,361	12.8%
Federal Assistance	\$60,994	58.6%
Other Funds	\$400	0.4%
Total Operating Funds Expended	\$104,076	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$104,076	\$11,264	\$0	8,800	14,260	2,484
Total	3	-	\$104,076	\$11,264	\$0	8,800	14,260	2,484

Performance Measures

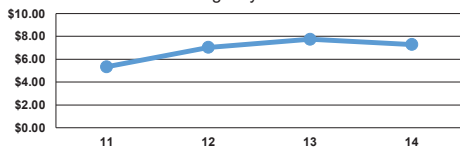
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.30	\$41.90
Total	\$7.30	\$41.90

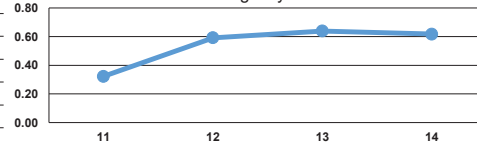
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.83	0.6	3.5
Total	\$11.83	0.6	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

39,922 Annual Unlinked Trips (UPT)

Service Supplied

39,408 Annual Vehicle Revenue Miles (VRM)
1,907 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,768 Total Operating Expenses

Database Information

NTDID: 8R04-80297

Reporter Type: Rural General Public Transit

Financial Information

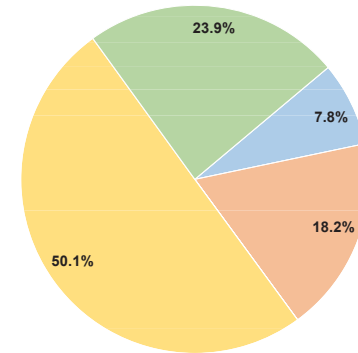
Sources of Operating Funds Expended

Fare Revenues	\$6,945	7.8%
Local Funds	\$16,185	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$44,457	50.1%
Other Funds	\$21,181	23.9%
Total Operating Funds Expended	\$88,768	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$88,768	\$6,945	\$0	39,922	39,408	1,907
Total	4	-	\$88,768	\$6,945	\$0	39,922	39,408	1,907

Performance Measures

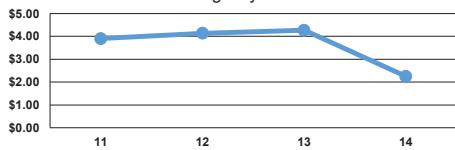
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$46.55
Total	\$2.25	\$46.55

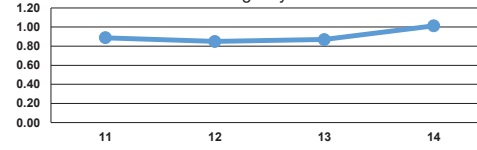
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.22	1.0	20.9
Total	\$2.22	1.0	20.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

81,057 Annual Unlinked Trips (UPT)

Service Supplied

240,482 Annual Vehicle Revenue Miles (VRM)

18,748 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$516,901 Total Operating Expenses

Database Information

NTDID: 8R04-80300

Reporter Type: Rural General Public Transit

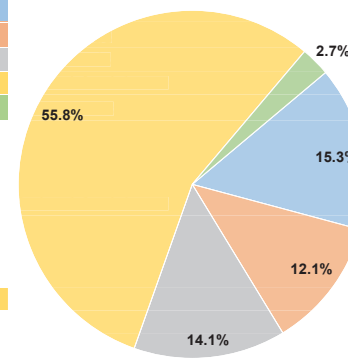
Sources of Operating Funds Expended

Fare Revenues	\$79,029	15.3%
Local Funds	\$62,593	12.1%
State Funds	\$73,041	14.1%
Federal Assistance	\$288,180	55.8%
Other Funds	\$14,058	2.7%
Total Operating Funds Expended	\$516,901	100.0%

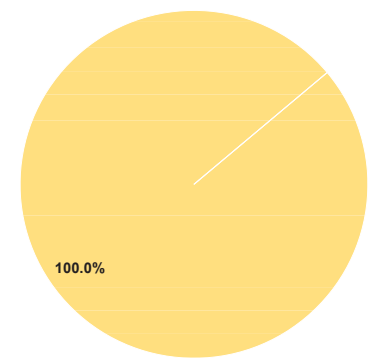
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,840	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,840	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$516,901	\$79,029	\$7,840	81,057	240,482	18,748
Total	17	-	\$516,901	\$79,029	\$7,840	81,057	240,482	18,748

Performance Measures

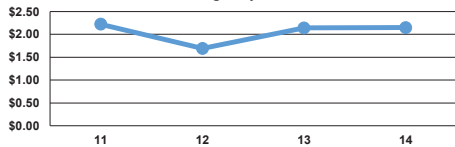
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$27.57
Total	\$2.15	\$27.57

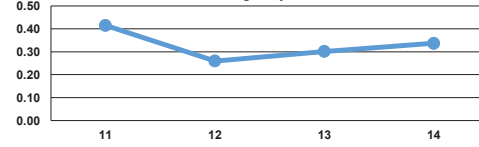
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.38	0.3	4.3
Total	\$6.38	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,488 Annual Unlinked Trips (UPT)

Service Supplied

46,414 Annual Vehicle Revenue Miles (VRM)
1,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,237 Total Operating Expenses

Database Information

NTDID: 8R05-80120

Reporter Type: Rural General Public Transit

Financial Information

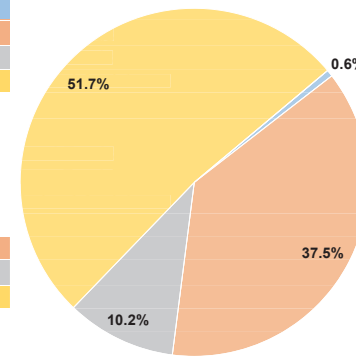
Sources of Operating Funds Expended

Fare Revenues	\$439	0.6%
Local Funds	\$26,339	37.5%
State Funds	\$7,165	10.2%
Federal Assistance	\$36,293	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,236	100.0%

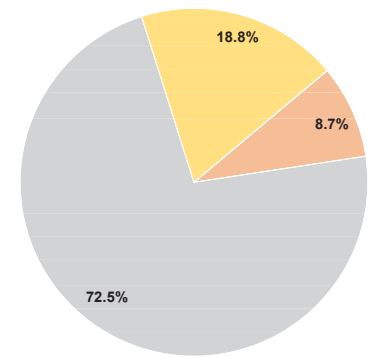
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,025	8.7%
State Funds	\$66,824	72.5%
Federal Assistance	\$17,277	18.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,126	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$70,237	\$439	\$92,126	4,488	46,414	1,869
Total	5	-	\$70,237	\$439	\$92,126	4,488	46,414	1,869

Performance Measures

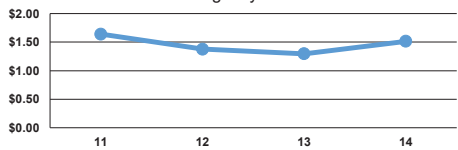
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$37.58
Total	\$1.51	\$37.58

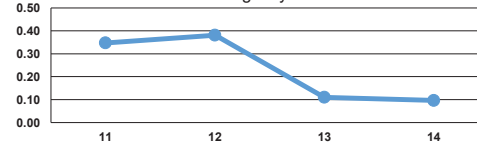
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.65	0.1	2.4
Total	\$15.65	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

47,813 Annual Unlinked Trips (UPT)

Service Supplied

283,632 Annual Vehicle Revenue Miles (VRM)

41,604 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$770,776 Total Operating Expenses

Database Information

NTDID: 8R05-80121

Reporter Type: Rural General Public Transit

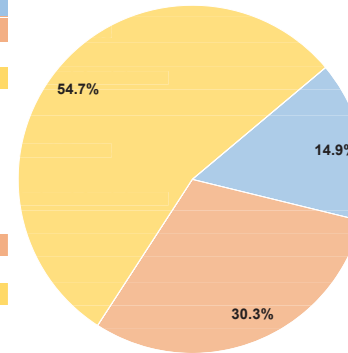
Sources of Operating Funds Expended

Fare Revenues	\$115,135	14.9%
Local Funds	\$233,767	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$421,874	54.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$770,776	100.0%

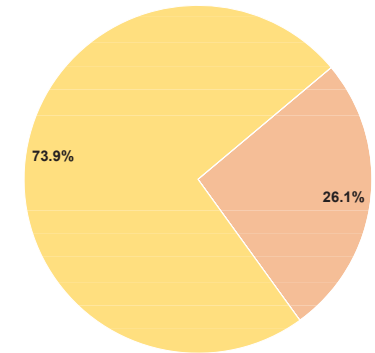
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,690	26.1%
State Funds	\$0	0.0%
Federal Assistance	\$95,146	73.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,836	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$208,109	\$31,086	\$34,785	5,095	80,862	11,988
Bus	8	-	\$562,667	\$84,049	\$94,050	42,718	202,770	29,616
Total	10	-	\$770,776	\$115,135	\$128,835	47,813	283,632	41,604

Performance Measures

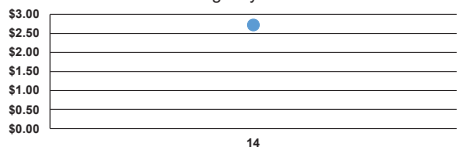
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$17.36
Bus	\$2.77	\$19.00
Total	\$2.72	\$18.53

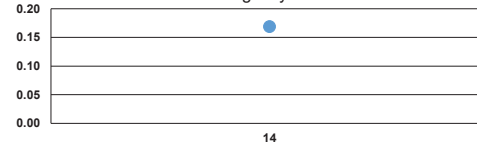
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.85	0.1	0.4
Bus	\$13.17	0.2	1.4
Total	\$16.12	0.2	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 734,302 **Annual Unlinked Trips (UPT)**

Service Supplied
 381,440 **Annual Vehicle Revenue Miles (VRM)**
 47,893 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
 \$1,653,599 **Total Operating Expenses**

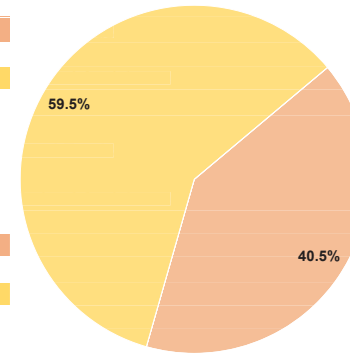
Database Information
 NTDID: 8R05-80140
 Reporter Type: Rural General Public Transit

Financial Information

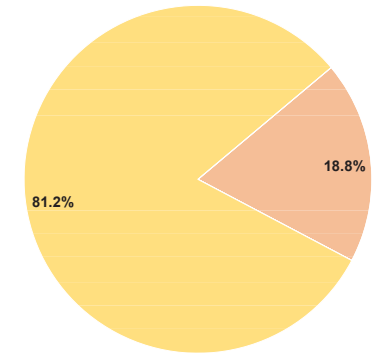
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$670,490	40.5%	
State Funds	\$0	0.0%	
Federal Assistance	\$983,109	59.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,653,599	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$69,471	18.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$299,308	81.2%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$368,779	100.0%	

Operating Funding Sources



Capital Funding Sources



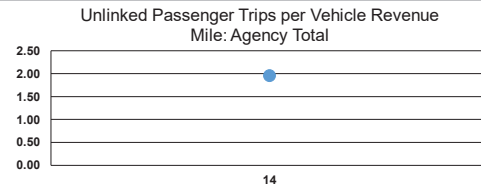
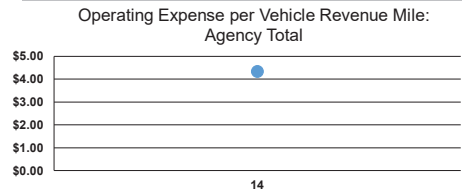
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	10	-	\$427,785	\$0	\$97,205	70,065	113,849	15,966
Bus	12	-	\$1,225,814	\$0	\$271,572	664,237	267,591	31,927
Total	22	-	\$1,653,599	\$0	\$368,777	734,302	381,440	47,893

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.76	\$26.79	\$6.11	0.6	4.4
Bus	\$4.58	\$38.39	\$1.85	2.5	20.8
Total	\$4.34	\$34.53	\$2.25	1.9	15.3



General Information

Service Consumption

10,306 Annual Unlinked Trips (UPT)

Service Supplied

36,662 Annual Vehicle Revenue Miles (VRM)
4,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,230 Total Operating Expenses

Database Information

NTDID: 8R05-80151

Reporter Type: Rural General Public Transit

Financial Information

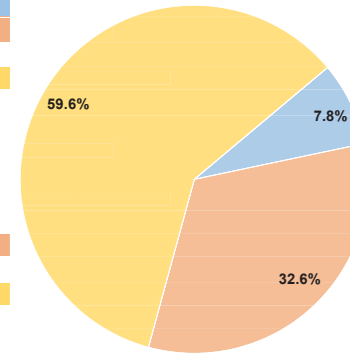
Sources of Operating Funds Expended

Fare Revenues	\$9,698	7.8%
Local Funds	\$40,438	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$74,095	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,231	100.0%

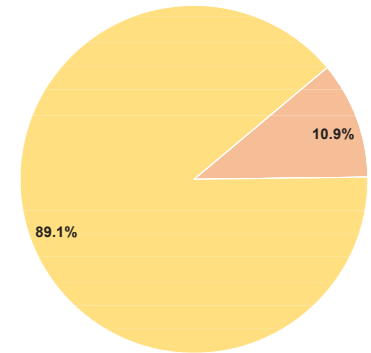
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,580	10.9%
State Funds	\$0	0.0%
Federal Assistance	\$53,721	89.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$124,230	\$9,698	\$60,302	10,306	36,662	4,474
Total	5	-	\$124,230	\$9,698	\$60,302	10,306	36,662	4,474

Performance Measures

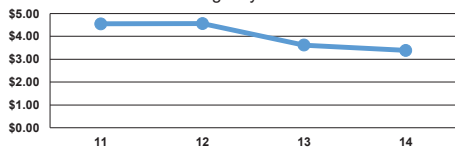
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$27.77
Total	\$3.39	\$27.77

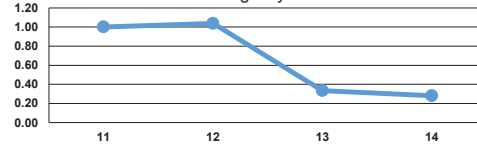
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.05	0.3	2.3
Total	\$12.05	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Activity Center of Campbell County

2014 Annual Agency Profile

General Information

Service Consumption

17,720 Annual Unlinked Trips (UPT)

Service Supplied

53,679 Annual Vehicle Revenue Miles (VRM)
2,033 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$270,703 Total Operating Expenses

Database Information

NTDID: 8R05-80163

Reporter Type: Rural General Public Transit

Financial Information

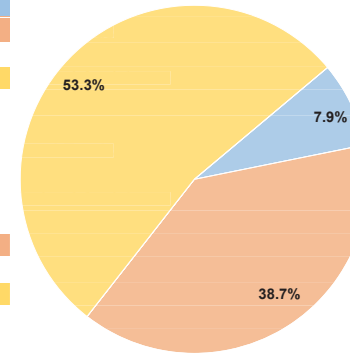
Sources of Operating Funds Expended

Fare Revenues	\$21,486	7.9%
Local Funds	\$104,853	38.7%
State Funds	\$0	0.0%
Federal Assistance	\$144,364	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$270,703	100.0%

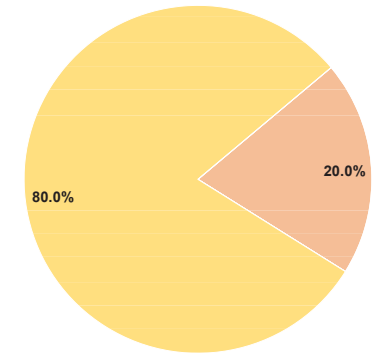
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,638	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,550	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,188	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$270,703	\$21,486	\$8,188	17,720	53,679	2,033
Total	6	-	\$270,703	\$21,486	\$8,188	17,720	53,679	2,033

Performance Measures

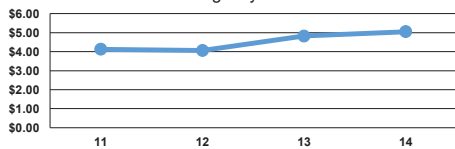
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.04	\$133.15
Total	\$5.04	\$133.15

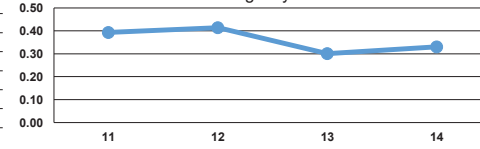
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.28	0.3	8.7
Total	\$15.28	0.3	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

16,906 Annual Unlinked Trips (UPT)

Service Supplied

58,200 Annual Vehicle Revenue Miles (VRM)
 6,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,961 Total Operating Expenses

Database Information

NTDID: 8R05-80185

Reporter Type: Rural General Public Transit

Financial Information

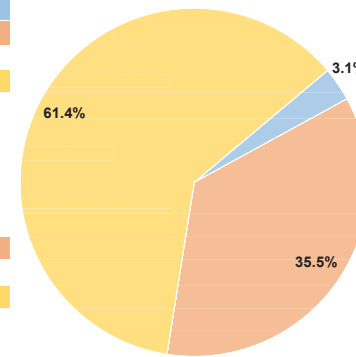
Sources of Operating Funds Expended

Fare Revenues	\$5,000	3.1%
Local Funds	\$56,388	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$97,573	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,961	100.0%

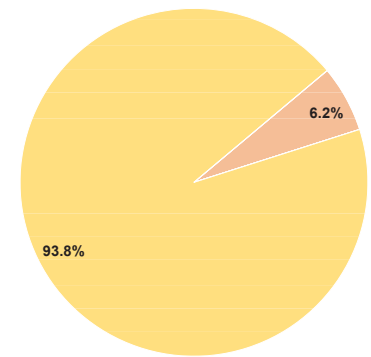
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,851	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$88,643	93.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,494	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$158,961	\$5,000	\$94,493	16,906	58,200	6,343
Total	6	-	\$158,961	\$5,000	\$94,493	16,906	58,200	6,343

Performance Measures

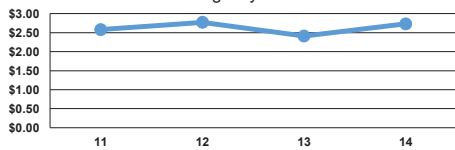
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$25.06
Total	\$2.73	\$25.06

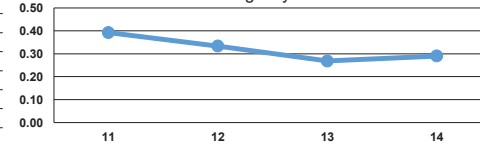
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	0.3	2.7
Total	\$9.40	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Teton Area Rapid Transit (START)

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

964,150 Annual Unlinked Trips (UPT)

Service Supplied

812,347 Annual Vehicle Revenue Miles (VRM)

40,740 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,364,778 Total Operating Expenses

Database Information

NTDID: 8R05-80188

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$448,885	19.0%
Local Funds	\$755,977	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,159,917	49.0%
Other Funds	\$0	0.0%

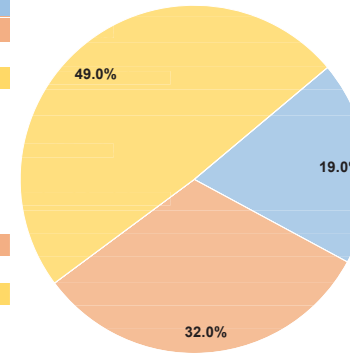
Total Operating Funds Expended \$2,364,779 100.0%

Sources of Capital Funds Expended

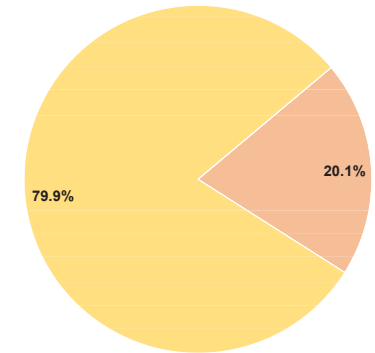
Fare Revenues	\$0	0.0%
Local Funds	\$1,702,406	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$6,758,890	79.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$8,461,296 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$118,238	\$22,444	\$423,065	3,880	34,170	2,278
Bus	18	-	\$2,246,540	\$426,441	\$8,038,231	960,270	778,177	38,462
Total	20	-	\$2,364,778	\$448,885	\$8,461,296	964,150	812,347	40,740

Performance Measures

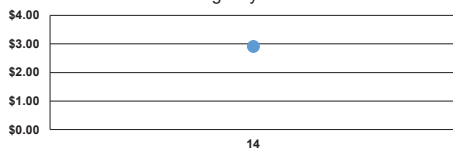
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$51.90
Bus	\$2.89	\$58.41
Total	\$2.91	\$58.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.47	0.1	1.7
Bus	\$2.34	1.2	25.0
Total	\$2.45	1.2	23.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

38,301 Annual Unlinked Trips (UPT)

Service Supplied

182,112 Annual Vehicle Revenue Miles (VRM)
18,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$504,795 Total Operating Expenses

Database Information

NTDID: 8R05-80193

Reporter Type: Rural General Public Transit

Financial Information

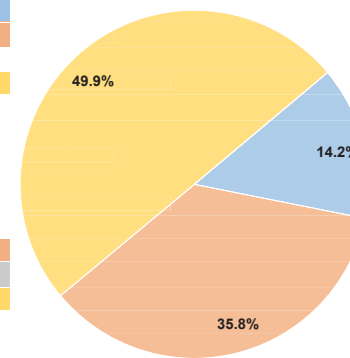
Sources of Operating Funds Expended

Fare Revenues	\$71,915	14.2%
Local Funds	\$180,822	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$252,058	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$504,795	100.0%

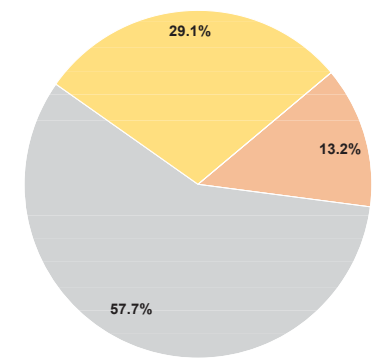
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,501	13.2%
State Funds	\$94,100	57.7%
Federal Assistance	\$47,481	29.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$163,082	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$504,795	\$71,915	\$163,082	38,301	182,112	18,128
Total	11	-	\$504,795	\$71,915	\$163,082	38,301	182,112	18,128

Performance Measures

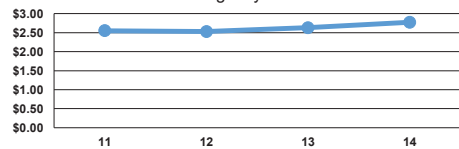
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$27.85
Total	\$2.77	\$27.85

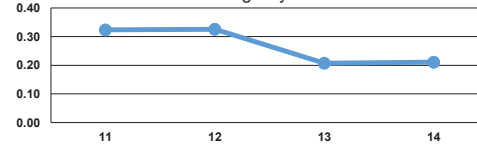
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.18	0.2	2.1
Total	\$13.18	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,526 Annual Unlinked Trips (UPT)

Service Supplied

45,518 Annual Vehicle Revenue Miles (VRM)
12,192 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,171 Total Operating Expenses

Database Information

NTDID: 8R05-80199

Reporter Type: Rural General Public Transit

Financial Information

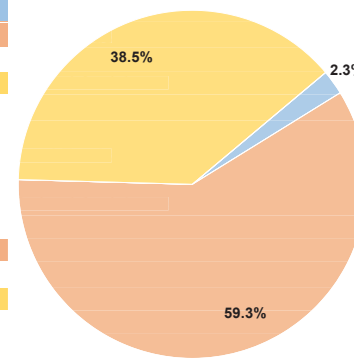
Sources of Operating Funds Expended

Fare Revenues	\$2,824	2.3%
Local Funds	\$72,982	59.3%
State Funds	\$0	0.0%
Federal Assistance	\$47,365	38.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,171	100.0%

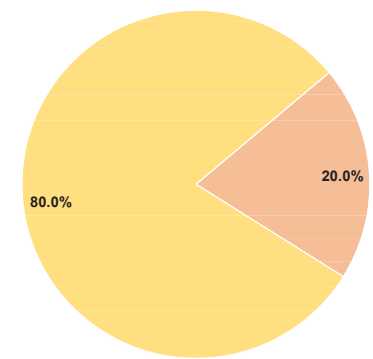
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$341	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,362	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,703	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$123,171	\$2,824	\$1,703	4,526	45,518	12,192
Total	6	-	\$123,171	\$2,824	\$1,703	4,526	45,518	12,192

Performance Measures

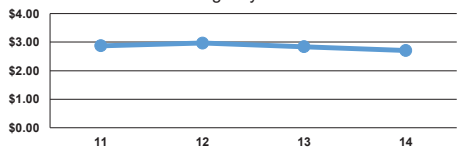
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$10.10
Total	\$2.71	\$10.10

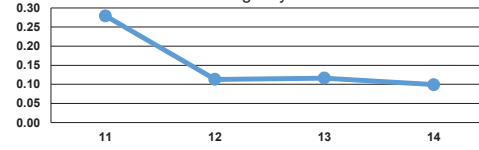
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.21	0.1	0.4
Total	\$27.21	0.1	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
25,140 Annual Unlinked Trips (UPT)

Service Supplied
41,877 Annual Vehicle Revenue Miles (VRM)
4,585 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$168,298 Total Operating Expenses

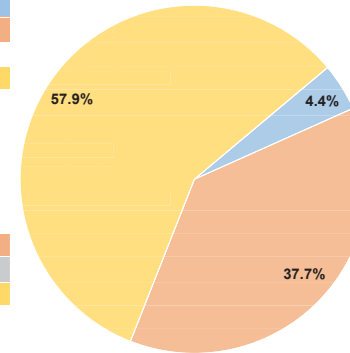
Database Information
NTDID: 8R05-80216
Reporter Type: Rural General Public Transit

Financial Information

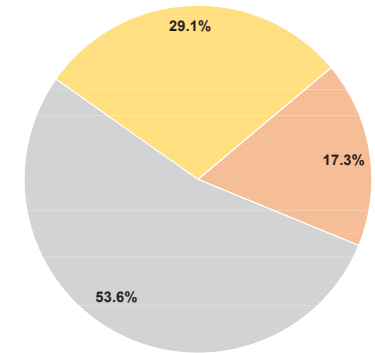
Sources of Operating Funds Expended			
Fare Revenues	\$7,434	4.4%	
Local Funds	\$63,415	37.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$97,449	57.9%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$168,298	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$11,354	17.3%	
State Funds	\$35,111	53.6%	
Federal Assistance	\$19,076	29.1%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$65,541	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$168,298	\$7,434	\$65,541	25,140	41,877	4,585
Total	6	-	\$168,298	\$7,434	\$65,541	25,140	41,877	4,585

Performance Measures

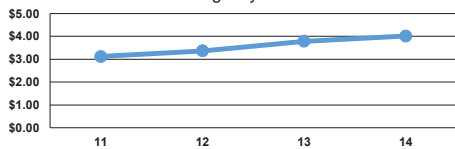
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$36.71
Total	\$4.02	\$36.71

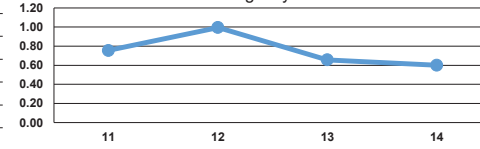
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.69	0.6	5.5
Total	\$6.69	0.6	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sweetwater Transit Authority Resources (STAR)

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
 (307) 777-4438

General Information

Service Consumption

67,113 Annual Unlinked Trips (UPT)

Service Supplied

238,917 Annual Vehicle Revenue Miles (VRM)

16,489 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$756,382 Total Operating Expenses

Database Information

NTDID: 8R05-80218

Reporter Type: Rural General Public Transit

Financial Information

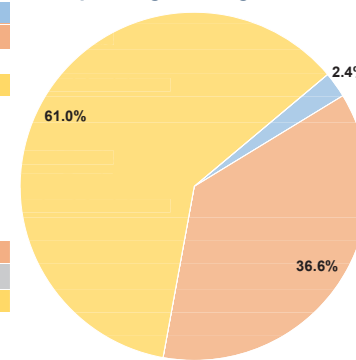
Sources of Operating Funds Expended

Fare Revenues	\$18,095	2.4%
Local Funds	\$276,752	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$461,536	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$756,383	100.0%

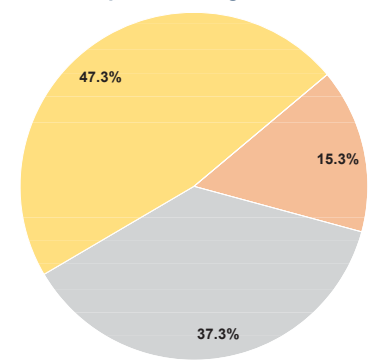
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,823	15.3%
State Funds	\$96,940	37.3%
Federal Assistance	\$122,938	47.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$259,701	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$642,925	\$15,381	\$248,468	36,606	150,723	9,823
Bus	3	-	\$113,457	\$2,714	\$11,232	30,507	88,194	6,666
Total	16	-	\$756,382	\$18,095	\$259,700	67,113	238,917	16,489

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$65.45
Bus	\$1.29	\$17.02
Total	\$3.17	\$45.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.56	0.2	3.7
Bus	\$3.72	0.3	4.6
Total	\$11.27	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

17,339 Annual Unlinked Trips (UPT)

Service Supplied

48,901 Annual Vehicle Revenue Miles (VRM)
2,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,990 Total Operating Expenses

Database Information

NTDID: 8R05-80223

Reporter Type: Rural General Public Transit

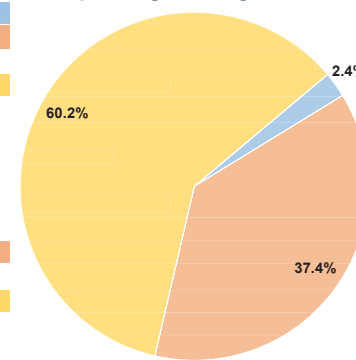
Sources of Operating Funds Expended

Fare Revenues	\$3,000	2.4%
Local Funds	\$47,481	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$76,509	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,990	100.0%

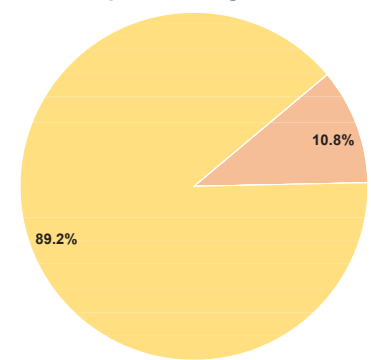
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,587	10.8%
State Funds	\$0	0.0%
Federal Assistance	\$46,249	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,836	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$126,990	\$3,000	\$51,836	17,339	48,901	2,032
Total	6	-	\$126,990	\$3,000	\$51,836	17,339	48,901	2,032

Performance Measures

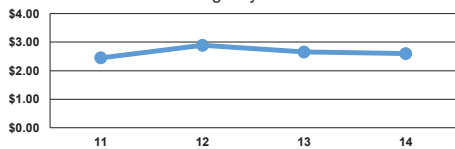
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$62.50
Total	\$2.60	\$62.50

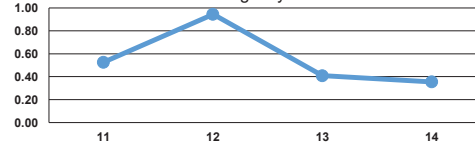
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.32	0.4	8.5
Total	\$7.32	0.4	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Goshen County Senior Friendship Center

2014 Annual Agency Profile

P.O. Box 517
Torrington, WY 82240

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

15,877 Annual Unlinked Trips (UPT)

Service Supplied

51,575 Annual Vehicle Revenue Miles (VRM)
4,023 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$202,243 Total Operating Expenses

Database Information

NTDID: 8R05-80287

Reporter Type: Rural General Public Transit

Financial Information

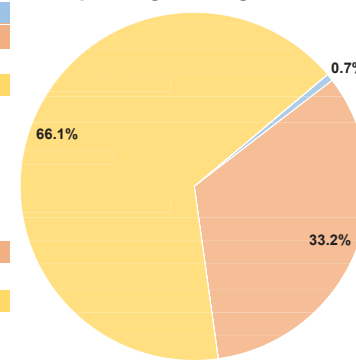
Sources of Operating Funds Expended

Fare Revenues	\$1,380	0.7%
Local Funds	\$67,197	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$133,666	66.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$202,243	100.0%

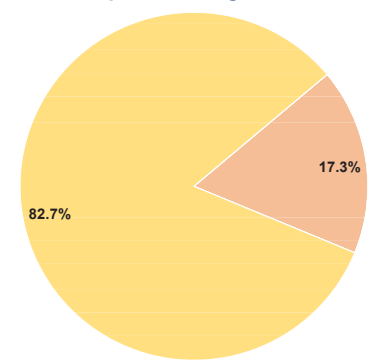
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,235	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$10,647	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,882	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$202,243	\$1,380	\$12,882	15,877	51,575	4,023
Total	5	-	\$202,243	\$1,380	\$12,882	15,877	51,575	4,023

Performance Measures

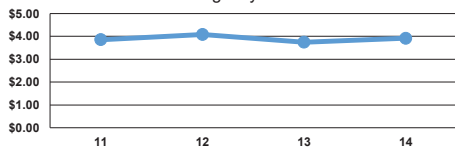
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$50.27
Total	\$3.92	\$50.27

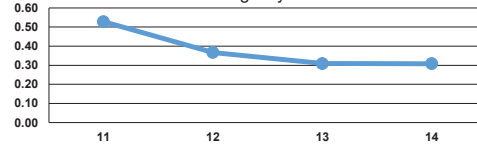
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.74	0.3	3.9
Total	\$12.74	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Weston County Senior Services

2014 Annual Agency Profile

General Information

Service Consumption

51,370 Annual Unlinked Trips (UPT)

Service Supplied

95,184 Annual Vehicle Revenue Miles (VRM)

15,744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,025 Total Operating Expenses

Database Information

NTDID: 8R05-80288

Reporter Type: Rural General Public Transit

Financial Information

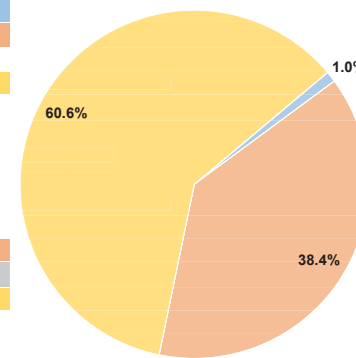
Sources of Operating Funds Expended

Fare Revenues	\$1,227	1.0%
Local Funds	\$47,185	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$74,613	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,025	100.0%

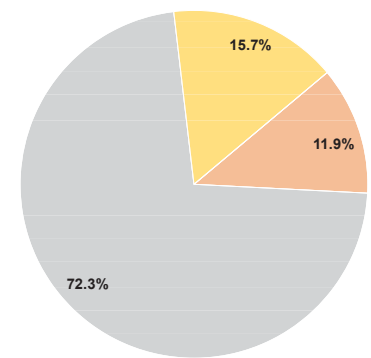
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,456	11.9%
State Funds	\$57,362	72.3%
Federal Assistance	\$12,489	15.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,307	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$123,025	\$1,227	\$79,308	51,370	95,184	15,744
Total	9	-	\$123,025	\$1,227	\$79,308	51,370	95,184	15,744

Performance Measures

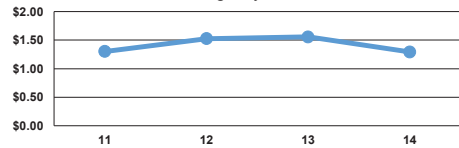
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$7.81
Total	\$1.29	\$7.81

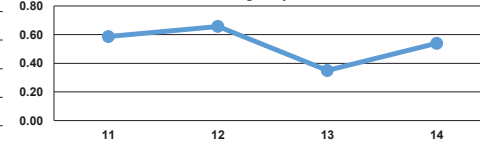
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	0.5	3.3
Total	\$2.39	0.5	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cedar Area Transportation Service

2014 Annual Agency Profile

General Information

Service Consumption

16,094 Annual Unlinked Trips (UPT)

Service Supplied

97,000 Annual Vehicle Revenue Miles (VRM)
 6,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$152,126 Total Operating Expenses

Database Information

NTDID: 8R06-80248

Reporter Type: Rural General Public Transit

Financial Information

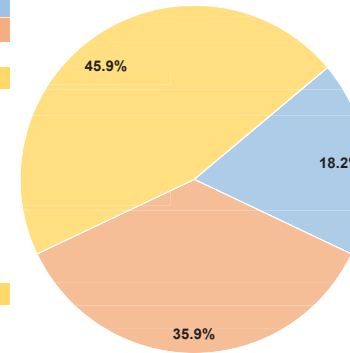
Sources of Operating Funds Expended

Fare Revenues	\$27,633	18.2%
Local Funds	\$54,624	35.9%
State Funds	\$0	0.0%
Federal Assistance	\$69,869	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,126	100.0%

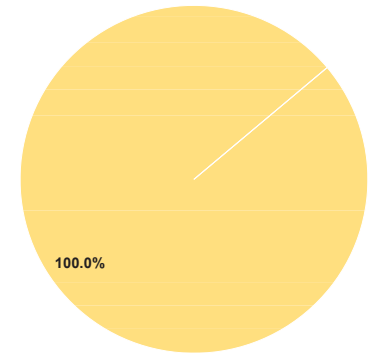
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,468	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,468	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,744	\$9,358	\$10,468	4,683	37,457	2,890
Bus	2	-	\$93,382	\$18,275	\$0	11,411	59,543	3,390
Total	4	-	\$152,126	\$27,633	\$10,468	16,094	97,000	6,280

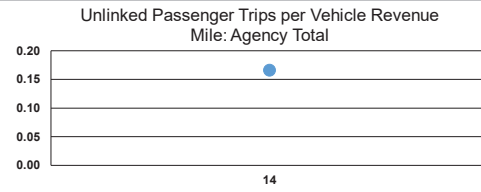
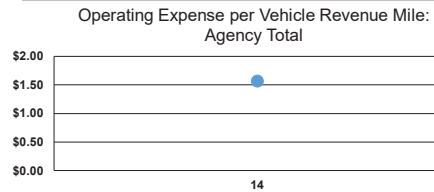
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$20.33
Bus	\$1.57	\$27.55
Total	\$1.57	\$24.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.54	0.1	1.6
Bus	\$8.18	0.2	3.4
Total	\$9.45	0.2	2.6



General Information

Financial Information

Service Consumption

29,740 Annual Unlinked Trips (UPT)

Service Supplied

86,377 Annual Vehicle Revenue Miles (VRM)
 10,791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$685,740 Total Operating Expenses

Database Information

NTDID: 8R06-80260

Reporter Type: Rural General Public Transit

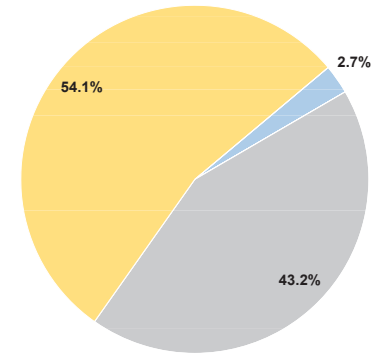
Sources of Operating Funds Expended

Fare Revenues	\$18,679	2.7%
Local Funds	\$0	0.0%
State Funds	\$295,976	43.2%
Federal Assistance	\$371,085	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$685,740	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$41,144	\$0	\$0	910	5,082	271
Bus	3	-	\$644,596	\$18,679	\$0	28,830	81,295	10,520
Total	5	-	\$685,740	\$18,679	\$0	29,740	86,377	10,791

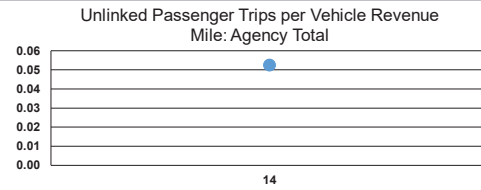
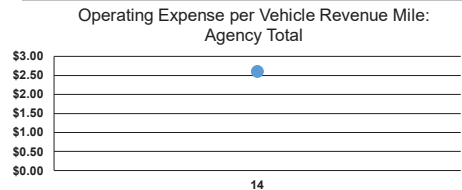
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.10	\$151.82
Bus	\$7.93	\$61.27
Total	\$7.94	\$63.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.21	0.2	3.4
Bus	\$22.36	0.4	2.7
Total	\$23.06	0.3	2.8



General Information

Financial Information

Service Consumption

1,833,491 Annual Unlinked Trips (UPT)

Service Supplied

1,175,174 Annual Vehicle Revenue Miles (VRM)
 81,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,315,388 Total Operating Expenses

Database Information

NTDID: 8R06-80284

Reporter Type: Rural General Public Transit

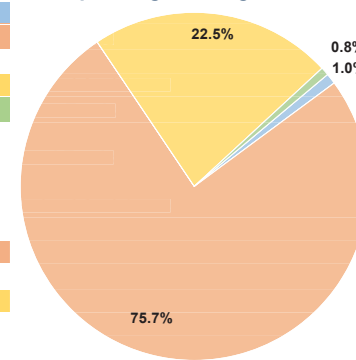
Sources of Operating Funds Expended

Fare Revenues	\$71,978	1.0%
Local Funds	\$5,538,326	75.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,649,174	22.5%
Other Funds	\$55,910	0.8%
Total Operating Funds Expended	\$7,315,388	100.0%

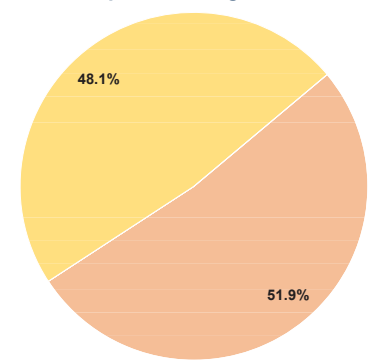
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,272,579	51.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,178,787	48.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,451,366	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$496,034	\$0	\$0	14,622	79,685	8,120
Bus	35	-	\$6,819,354	\$71,978	\$2,451,366	1,818,869	1,095,489	73,405
Total	40	-	\$7,315,388	\$71,978	\$2,451,366	1,833,491	1,175,174	81,525

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$61.09
Bus	\$6.22	\$92.90
Total	\$6.22	\$89.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.92	0.2	1.8
Bus	\$3.75	1.7	24.8
Total	\$3.99	1.6	22.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Urbanized Area Statistics - 2010 Census
 Reno, NV-CA
 164 Square Miles
 392,141 Population
 94 Pop. Rank out of 498 UZAs
Other UZAs Served
 454 Carson City, NV; 0 Nevada Non-UZA

Service Consumption
 34,286,005 Annual Passenger Miles (PMT)
 8,568,937 Annual Unlinked Trips (UPT)
 26,791 Average Weekday Unlinked Trips^a
 18,028 Average Saturday Unlinked Trips^a
 13,544 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90001
 Reporter Type: Full Reporter

Service Area Statistics
 136 Square Miles
 327,768 Population

Service Supplied
 5,439,408 Annual Vehicle Revenue Miles (VRM)
 365,298 Annual Vehicle Revenue Hours (VRH)
 165 Vehicles Operated in Maximum Service (VOMS)
 183 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

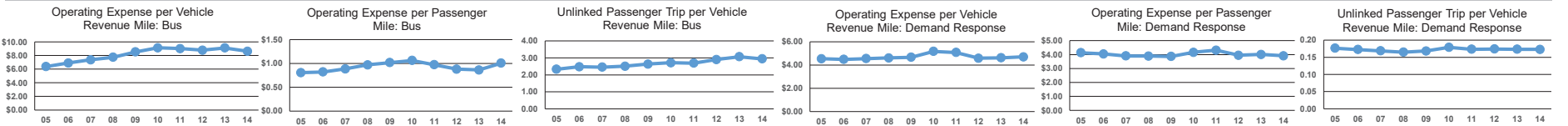
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	47	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$3,694,229	\$197,595	\$889,930	\$0	\$4,781,754	
Vanpool	-	54	\$0	\$0	\$0	\$0	\$0	
Total	-	165	\$3,694,229	\$197,595	\$889,930	\$0	\$4,781,754	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$378,527	\$81,173	\$0	931,561	37,067	104,135	3,308	0.0	3	3	0.0%	9.0
Demand Response	\$6,101,311	\$597,550	\$0	1,560,159	224,372	1,297,437	85,912	0.0	50	47	6.0%	6.4
Demand Response - Taxi	\$378,586	\$38,871	\$0	110,443	15,085	97,982	3,641	0.0	7	7	0.0%	
Bus	\$23,843,115	\$6,094,797	\$4,781,754	23,695,995	8,128,268	2,765,526	248,386	0.5	68	54	20.6%	6.1
Vanpool	\$728,078	\$628,026	\$0	7,987,847	164,145	1,174,328	24,051	0.0	55	54	1.8%	1.5
Total	\$31,429,617	\$7,440,417	\$4,781,754	34,286,005	8,568,937	5,439,408	365,298	0.5	183	165	9.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.64	\$114.43	\$0.41	\$10.21	0.4	11.2
Demand Response	\$4.70	\$71.02	\$3.91	\$27.19	0.2	2.6
Demand Response - Taxi	\$3.86	\$103.98	\$3.43	\$25.10	0.2	4.1
Bus	\$8.62	\$95.99	\$1.01	\$2.93	2.9	32.7
Vanpool	\$0.62	\$30.27	\$0.09	\$4.44	0.1	6.8
Total	\$5.78	\$86.04	\$0.92	\$3.67	1.6	23.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

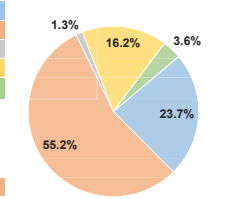
Sources of Operating Funds Expended
 Fare Revenues \$7,440,417 23.7%
 Local Funds \$17,358,285 55.2%
 State Funds \$394,921 1.3%
 Federal Assistance \$5,095,305 16.2%
 Other Funds \$1,140,689 3.6%
Total Operating Funds Expended \$31,429,617 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$607,036 12.7%
 State Funds \$0 0.0%
 Federal Assistance \$4,174,718 87.3%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$4,781,754 100.0%

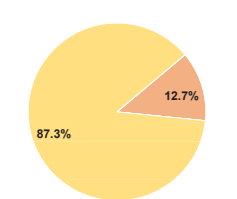
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,834,627 18.6%
 Materials and Supplies \$3,049,760 9.7%
 Purchased Transportation \$21,175,384 67.4%
 Other Operating Expenses \$1,369,846 4.4%
Total Operating Expenses \$31,429,617 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
 170 Square Miles
 802,459 Population
 54 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Hawaii Non-UZA; 277 Kailua (Honolulu County)-Kaneohe, HI

Service Consumption

374,196,118 Annual Passenger Miles (PMT)
 67,449,151 Annual Unlinked Trips (UPT)
 211,885 Average Weekday Unlinked Trips^a
 135,865 Average Saturday Unlinked Trips^a
 116,157 Average Sunday Unlinked Trips^a

Database Information

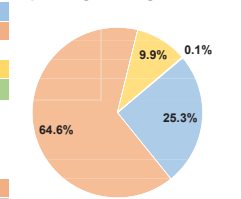
NTDID: 90002
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,843,744	25.3%
Local Funds	\$145,219,363	64.6%
State Funds	\$0	0.0%
Federal Assistance	\$22,240,806	9.9%
Other Funds	\$329,914	0.1%
Total Operating Funds Expended	\$224,633,827	100.0%

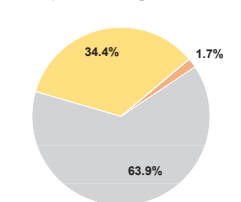
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,938,232	1.7%
State Funds	\$218,345,202	63.9%
Federal Assistance	\$117,495,848	34.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,779,282	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	181	\$1,837,377	\$0	\$0	\$0	\$1,837,377	
Demand Response - Taxi	-	84	\$0	\$0	\$0	\$0	\$0	
Bus	-	431	\$11,030,462	\$1,874,362	\$118,908	\$1,456,023	\$14,479,755	
Total	-	696	\$12,867,839	\$1,874,362	\$118,908	\$1,456,023	\$16,317,132	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,916,701	1.7%
Materials and Supplies	\$86,131	0.0%
Purchased Transportation	\$219,958,616	97.9%
Other Operating Expenses	\$619,089	0.3%
Total Operating Expenses	\$224,580,537	100.0%
Reconciling OE Cash Expenditures	\$53,290	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$37,169,102	\$1,687,195	\$1,837,377	11,160,639	1,019,075	5,501,497	391,581	0.0	204	181	11.3%	6.0
Demand Response - Taxi	\$3,359,972	\$180,400	\$0	988,813	144,627	770,999	42,754	0.0	84	84	0.0%	
Bus	\$184,051,463	\$54,976,149	\$14,479,755	362,046,666	66,285,449	17,619,990	1,348,571	1.2	519	431	17.0%	10.5
Total	\$224,580,537	\$56,843,744	\$16,317,132	374,196,118	67,449,151	23,892,486	1,782,906	1.2	807	696	13.8%	

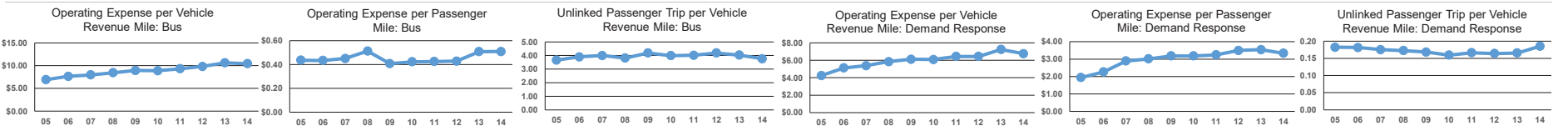
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$94.92
Demand Response - Taxi	\$4.36	\$78.59
Bus	\$10.45	\$136.48
Total	\$9.40	\$125.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.33	\$36.47	0.2	2.6
Demand Response - Taxi	\$3.40	\$23.23	0.2	3.4
Bus	\$0.51	\$2.78	3.8	49.2
Total	\$0.60	\$3.33	2.8	37.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
137 Antioch, CA; 66 Concord, CA

Service Consumption

1,655,369,324 Annual Passenger Miles (PMT)
125,784,207 Annual Unlinked Trips (UPT)
417,286 Average Weekday Unlinked Trips
209,859 Average Saturday Unlinked Trips
152,082 Average Sunday Unlinked Trips

Database Information

NTDID: 90003
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
833,762 Population

Service Supplied

64,766,101 Annual Vehicle Revenue Miles (VRM)
1,803,171 Annual Vehicle Revenue Hours (VRH)
534 Vehicles Operated in Maximum Service (VOMS)
662 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

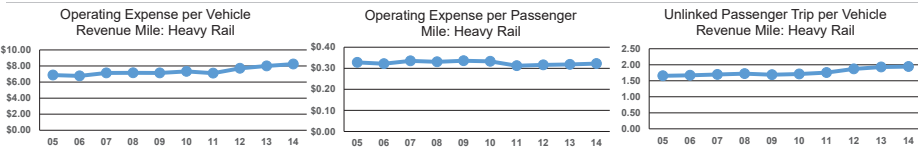
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	534	-	\$147,736,201	\$317,358,251	\$56,405,031	\$1,003,593	\$522,503,076
Total	534	-	\$147,736,201	\$317,358,251	\$56,405,031	\$1,003,593	\$522,503,076

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$533,550,586	\$415,742,134	\$522,503,076	1,655,369,324	125,784,207	64,766,101	1,803,171	209.0	662	534	19.3%	16.7
Total	\$533,550,586	\$415,742,134	\$522,503,076	1,655,369,324	125,784,207	64,766,101	1,803,171	209.0	662	534	19.3%	16.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$8.24	\$295.90	\$0.32	\$4.24
Total	\$8.24	\$295.90	\$0.32	\$4.24



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$416,573,452	61.6%
Local Funds	\$120,523,649	17.8%
State Funds	\$20,583,440	3.0%
Federal Assistance	\$72,622,722	10.7%
Other Funds	\$46,083,041	6.8%
Total Operating Funds Expended	\$676,386,304	100.0%

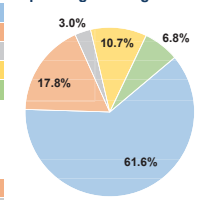
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$192,618,871	36.9%
State Funds	\$145,319,465	27.8%
Federal Assistance	\$78,173,290	15.0%
Other Funds	\$106,391,450	20.4%
Total Capital Funds Expended	\$522,503,076	100.0%

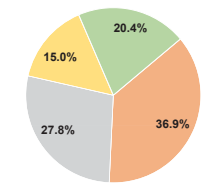
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$439,625,637	82.3%
Materials and Supplies	\$31,710,905	5.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$62,657,167	11.7%
Total Operating Expenses	\$533,993,709	100.0%
Reconciling OE Cash Expenditures	\$131,828,091	
Purchased Transportation (Reported Separately)	\$10,564,506 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
 138 Square Miles
 523,994 Population
 79 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

22,240,804 Annual Passenger Miles (PMT)
 6,103,178 Annual Unlinked Trips (UPT)
 19,923 Average Weekday Unlinked Trips
 10,062 Average Saturday Unlinked Trips
 8,444 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
 Reporter Type: Full Reporter

Service Area Statistics

98 Square Miles
 486,214 Population

Service Supplied

4,348,076 Annual Vehicle Revenue Miles (VRM)
 328,044 Annual Vehicle Revenue Hours (VRH)
 81 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

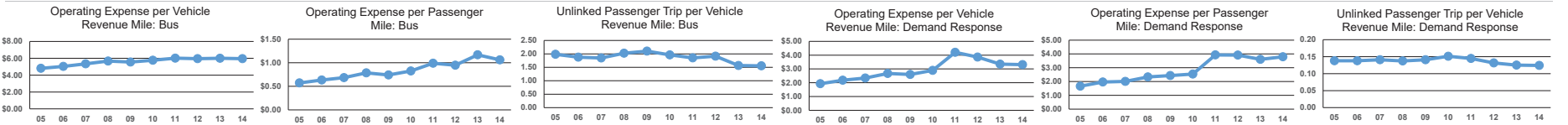
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$1,418,486	\$0	\$0	\$0	\$1,418,486	
Bus	65	-	\$7,700,165	\$1,566,908	\$1,678,168	\$160,470	\$11,105,711	
Total	81	-	\$9,118,651	\$1,566,908	\$1,678,168	\$160,470	\$12,524,197	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,518,173	\$128,334	\$1,418,486	399,801	56,983	458,625	30,695	0.0	19	16	15.8%	2.4
Bus	\$23,168,941	\$4,586,294	\$11,105,711	21,841,003	6,046,195	3,889,451	297,349	0.0	88	65	26.1%	5.1
Total	\$24,687,114	\$4,714,628	\$12,524,197	22,240,804	6,103,178	4,348,076	328,044	0.0	107	81	24.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.31	\$49.46	\$3.80	\$26.64
Bus	\$5.96	\$77.92	\$1.06	\$3.83
Total	\$5.68	\$75.26	\$1.11	\$4.04



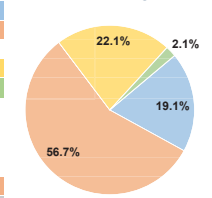
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,714,628	19.1%
Local Funds	\$14,006,432	56.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,453,847	22.1%
Other Funds	\$512,210	2.1%
Total Operating Funds Expended	\$24,687,117	100.0%

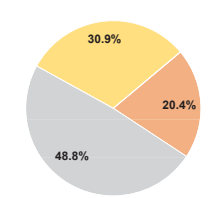
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,551,979	20.4%
State Funds	\$6,107,651	48.8%
Federal Assistance	\$3,864,567	30.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,524,197	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,194,922	77.8%
Materials and Supplies	\$4,065,098	16.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,427,094	5.8%
Total Operating Expenses	\$24,687,114	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Federally Recognized Tribal Statistical Areas

172 Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

250,842 Annual Unlinked Trips (UPT)

Service Supplied

860,909 Annual Vehicle Revenue Miles (VRM)
23,866 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90005
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$246,886	10.0%
Local Funds	\$732,959	29.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,479,521	60.2%
Other Funds	\$0	0.0%

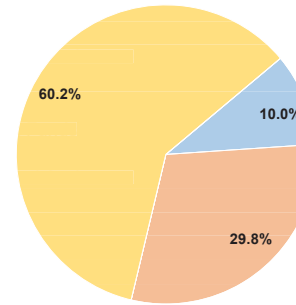
Total Operating Funds Expended \$2,459,366 100.0%

Sources of Capital Funds Expended

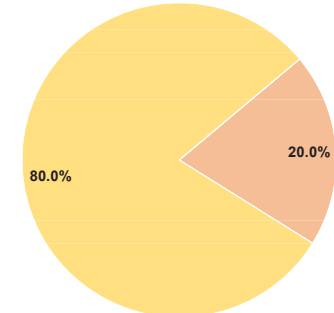
Fare Revenues	\$0	0.0%
Local Funds	\$3,410	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,642	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$17,052 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	18	-	\$2,459,366	\$246,886	\$17,052	250,842	860,909	23,866	4.7
Total	18	-	\$2,459,366	\$246,886	\$17,052	250,842	860,909	23,866	

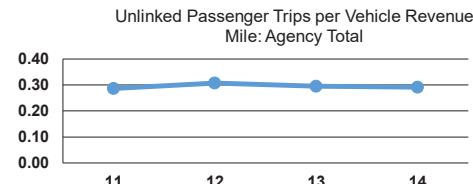
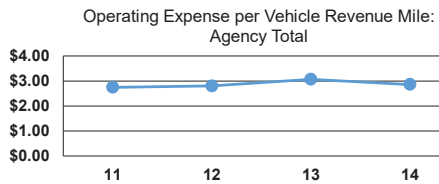
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$103.05
Total	\$2.86	\$103.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.80	0.3	10.5
Total	\$9.80	0.3	10.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
 58 Square Miles
 163,703 Population
 204 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA; 378 Watsonville, CA

Service Consumption

36,543,819 Annual Passenger Miles (PMT)
 5,610,109 Annual Unlinked Trips (UPT)
 18,258 Average Weekday Unlinked Trips^a
 9,771 Average Saturday Unlinked Trips^a
 8,633 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90006
 Reporter Type: Full Reporter

Service Area Statistics

446 Square Miles
 254,538 Population

Service Supplied

3,792,731 Annual Vehicle Revenue Miles (VRM)
 272,923 Annual Vehicle Revenue Hours (VRH)
 118 Vehicles Operated in Maximum Service (VOMS)
 152 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

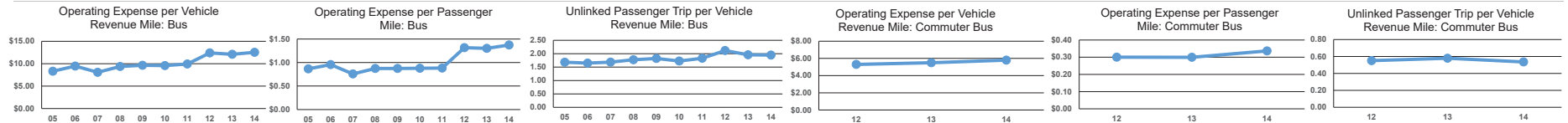
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	68	-	\$3,394,160	\$461,548	\$8,154,846	\$310,555	\$12,321,109
Total	112	6	\$3,394,160	\$461,548	\$8,154,846	\$310,555	\$12,321,109

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$3,958,300	\$1,500,202	\$0	11,760,582	365,837	683,000	23,887	0.0	21	15	28.6%	8.1
Demand Response	\$4,986,562	\$313,146	\$0	590,485	88,233	418,094	44,437	0.0	40	29	27.5%	4.9
Demand Response - Taxi	\$333,630	\$14,352	\$0	54,417	8,615	49,324	4,588	0.0	6	6	0.0%	
Bus	\$33,139,175	\$7,186,359	\$12,321,109	24,138,335	5,147,424	2,642,313	200,011	0.0	85	68	20.0%	10.4
Total	\$42,417,667	\$9,014,059	\$12,321,109	36,543,819	5,610,109	3,792,731	272,923	0.0	152	118	22.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.80	\$165.71	Commuter Bus	\$0.34	\$10.82	0.5	15.3
Demand Response	\$11.93	\$112.22	Demand Response	\$8.44	\$56.52	0.2	2.0
Demand Response - Taxi	\$6.76	\$72.72	Demand Response - Taxi	\$6.13	\$38.73	0.2	1.9
Bus	\$12.54	\$165.69	Bus	\$1.37	\$6.44	1.9	25.7
Total	\$11.18	\$155.42	Total	\$1.16	\$7.56	1.5	20.6



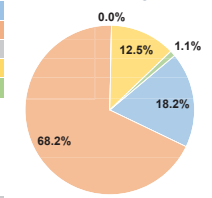
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,014,059	18.2%
Local Funds	\$33,717,675	68.2%
State Funds	\$14,615	0.0%
Federal Assistance	\$6,166,985	12.5%
Other Funds	\$535,484	1.1%
Total Operating Funds Expended	\$49,448,818	100.0%

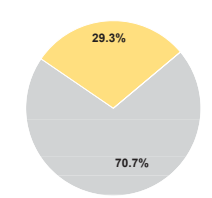
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,705,448	70.7%
Federal Assistance	\$3,615,661	29.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,321,109	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,448,669	85.9%
Materials and Supplies	\$4,167,908	9.8%
Purchased Transportation	\$213,032	0.5%
Other Operating Expenses	\$1,588,058	3.7%
Total Operating Expenses	\$42,417,667	100.0%
Reconciling OE Cash Expenditures	\$7,031,150	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 345 Manteca, CA; 351 Livermore, CA; 0 California Non-UZA

Service Consumption
 12,704,416 Annual Passenger Miles (PMT)
 3,744,454 Annual Unlinked Trips (UPT)
 12,837 Average Weekday Unlinked Trips
 6,401 Average Saturday Unlinked Trips
 2,853 Average Sunday Unlinked Trips

Database Information
 NTDID: 90007
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 253,607 Population

Service Supplied
 2,240,589 Annual Vehicle Revenue Miles (VRM)
 176,007 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$1,423,861	\$0	\$272,040	\$0	\$1,695,901	
Total	-	58	\$1,423,861	\$0	\$272,040	\$0	\$1,695,901	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,211,667	\$262,879	\$0	760,986	113,580	396,645	30,759	0.0	14	12	14.3%	6.0
Bus	\$13,051,033	\$2,505,735	\$1,695,901	11,943,430	3,630,874	1,843,944	145,248	0.0	55	46	16.4%	13.0
Total	\$16,262,700	\$2,768,614	\$1,695,901	12,704,416	3,744,454	2,240,589	176,007	0.0	69	58	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.10	\$104.41	\$4.22	\$28.28	0.3	3.7
Bus	\$7.08	\$89.85	\$1.09	\$3.59	2.0	25.0
Total	\$7.26	\$92.40	\$1.28	\$4.34	1.7	21.3

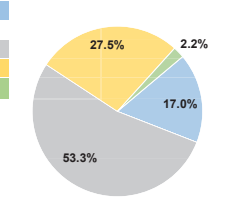
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$2,768,615 17.0%
 Local Funds \$0 0.0%
 State Funds \$8,673,818 53.3%
 Federal Assistance \$4,464,873 27.5%
 Other Funds \$355,392 2.2%
Total Operating Funds Expended \$16,262,698 100.0%

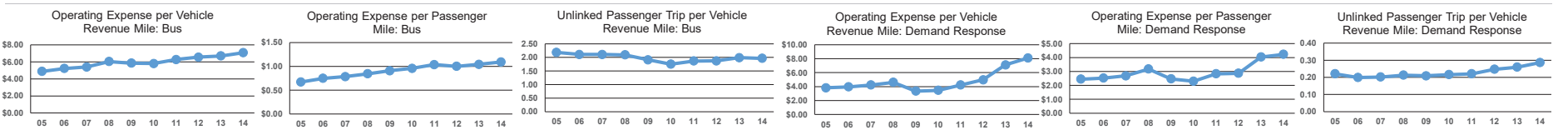
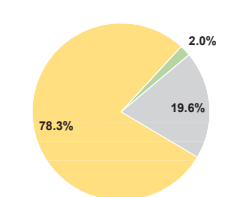
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$332,896 19.6%
 Federal Assistance \$1,328,603 78.3%
 Other Funds \$34,402 2.0%
Total Capital Funds Expended \$1,695,901 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$3,582,315 22.0%
 Materials and Supplies \$2,254,873 13.9%
 Purchased Transportation \$10,148,220 62.4%
 Other Operating Expenses \$277,292 1.7%
Total Operating Expenses \$16,262,700 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption
73,953,419 Annual Passenger Miles (PMT)
18,841,607 Annual Unlinked Trips (UPT)
63,238 Average Weekday Unlinked Trips
27,843 Average Saturday Unlinked Trips
21,864 Average Sunday Unlinked Trips

Database Information
NTDID: 90008
Reporter Type: Full Reporter

Service Area Statistics
51 Square Miles
458,506 Population

Service Supplied
4,932,828 Annual Vehicle Revenue Miles (VRM)
497,829 Annual Vehicle Revenue Hours (VRH)
157 Vehicles Operated in Maximum Service (VOMS)
207 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

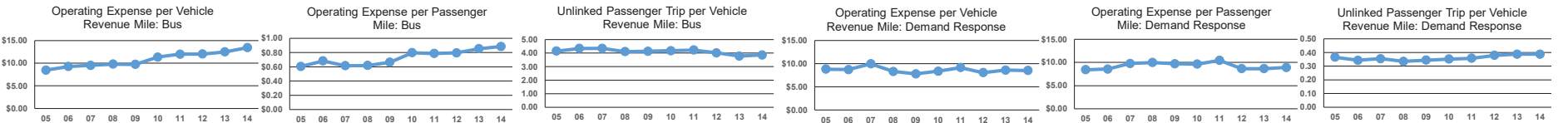
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	152	-	\$23,785,749	\$3,053,423	\$977,193	\$1,879,386	\$29,695,751	
Total	152	5	\$23,785,749	\$3,053,423	\$977,193	\$1,879,386	\$29,695,751	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$530,045	\$0	\$0	59,424	24,117	62,163	8,807	0.0	6	5	16.7%	6.3
Bus	\$65,465,880	\$13,676,384	\$29,695,751	73,893,995	18,817,490	4,870,665	489,022	0.6	201	152	24.4%	6.1
Total	\$65,995,925	\$13,676,384	\$29,695,751	73,953,419	18,841,607	4,932,828	497,829	0.6	207	157	24.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.53	\$60.18	\$8.92	\$21.98
Bus	\$13.44	\$133.87	\$0.89	\$3.48
Total	\$13.38	\$132.57	\$0.89	\$3.50

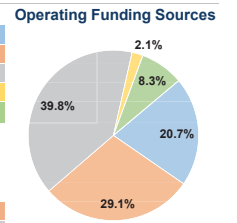


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

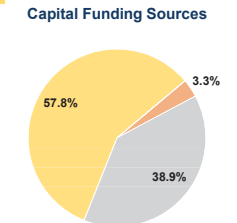
Sources of Operating Funds Expended

Fare Revenues	\$13,676,384	20.7%
Local Funds	\$19,202,776	29.1%
State Funds	\$26,302,650	39.8%
Federal Assistance	\$1,385,209	2.1%
Other Funds	\$5,457,418	8.3%
Total Operating Funds Expended	\$66,024,437	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$985,139	3.3%
State Funds	\$11,537,914	38.9%
Federal Assistance	\$17,172,698	57.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,695,751	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,181,804	80.6%
Materials and Supplies	\$7,889,665	12.0%
Purchased Transportation	\$517,345	0.8%
Other Operating Expenses	\$4,407,111	6.7%
Total Operating Expenses	\$65,995,925	100.0%
Reconciling OE Cash Expenditures	\$28,512	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

64,674,618 Annual Passenger Miles (PMT)
 13,562,255 Annual Unlinked Trips (UPT)
 45,166 Average Weekday Unlinked Trips^a
 22,443 Average Saturday Unlinked Trips^a
 17,944 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90009
 Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles
 737,100 Population

Service Supplied

9,473,108 Annual Vehicle Revenue Miles (VRM)
 690,658 Annual Vehicle Revenue Hours (VRH)
 369 Vehicles Operated in Maximum Service (VOMS)
 437 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	192	86	\$19,512,869	\$11,275,446	\$1,338,779	\$1,154,274	\$33,281,368	
Total	192	177	\$19,512,869	\$11,275,446	\$1,338,779	\$1,154,274	\$33,281,368	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,332,695	\$697,451	\$0	2,302,857	261,986	2,141,382	163,164	0.0	90	81	10.0%	5.2
Demand Response - Taxi	\$2,952,144	\$141,157	\$0	536,857	52,021	536,644	21,731	0.0	10	10	0.0%	
Bus	\$95,781,674	\$19,538,699	\$33,281,368	61,834,904	13,248,248	6,795,082	505,763	0.0	337	278	17.5%	8.3
Total	\$110,066,513	\$20,377,307	\$33,281,368	64,674,618	13,562,255	9,473,108	690,658	0.0	437	369	15.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.29	\$69.46	Demand Response	\$4.92	\$43.26	0.1	1.6
Demand Response - Taxi	\$5.50	\$135.85	Demand Response - Taxi	\$5.50	\$56.75	0.1	2.4
Bus	\$14.10	\$189.38	Bus	\$1.55	\$7.23	1.9	26.2
Total	\$11.62	\$159.36	Total	\$1.70	\$8.12	1.4	19.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,377,307	16.3%
Local Funds	\$85,602,541	68.4%
State Funds	\$5,923,433	4.7%
Federal Assistance	\$7,916,735	6.3%
Other Funds	\$5,385,138	4.3%
Total Operating Funds Expended	\$125,205,154	100.0%

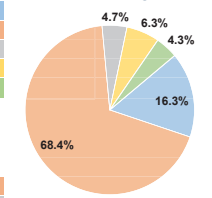
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,962,686	32.9%
State Funds	\$5,579,690	16.8%
Federal Assistance	\$16,738,992	50.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,281,368	100.0%

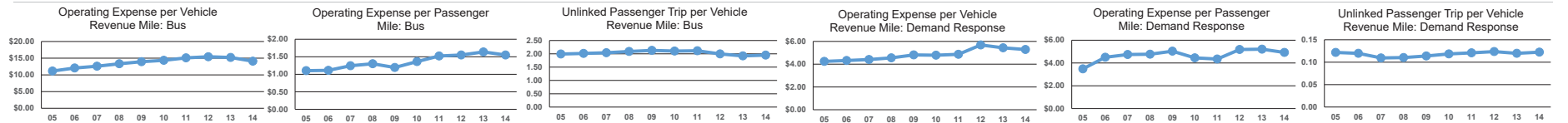
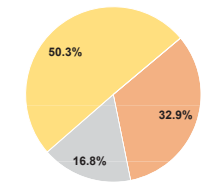
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$71,812,958	65.2%
Materials and Supplies	\$8,513,337	7.7%
Purchased Transportation	\$29,343,771	26.7%
Other Operating Expenses	\$396,447	0.4%
Total Operating Expenses	\$110,066,513	100.0%
Reconciling OE Cash Expenditures	\$15,138,640	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 17,490,858 Annual Passenger Miles (PMT)
 4,070,604 Annual Unlinked Trips (UPT)
 13,298 Average Weekday Unlinked Trips^a
 6,770 Average Saturday Unlinked Trips^a
 4,181 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90010
 Reporter Type: Full Reporter

Service Area Statistics
 103 Square Miles
 606,847 Population

Service Supplied
 2,242,864 Annual Vehicle Revenue Miles (VRM)
 143,727 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$124,940	\$108,098	\$1,138,058	\$1,371,096	
Total	48	36	\$0	\$124,940	\$108,098	\$1,138,058	\$1,371,096	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$1,109,732	\$229,128	\$0	489,069	70,183	295,559	16,316	0.0	36	36	0.0%	
Bus	\$22,232,293	\$2,994,308	\$1,371,096	17,001,789	4,000,421	1,947,305	127,411	0.0	56	48	14.3%	7.1
Total	\$23,342,025	\$3,223,436	\$1,371,096	17,490,858	4,070,604	2,242,864	143,727	0.0	92	84	8.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$3.75	\$68.02	\$2.27	\$15.81
Bus	\$11.42	\$174.49	\$1.31	\$5.56
Total	\$10.41	\$162.41	\$1.33	\$5.73

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,223,436	13.7%
Local Funds	\$9,590,678	40.8%
State Funds	\$6,965,038	29.7%
Federal Assistance	\$2,974,730	12.7%
Other Funds	\$725,280	3.1%
Total Operating Funds Expended	\$23,479,162	100.0%

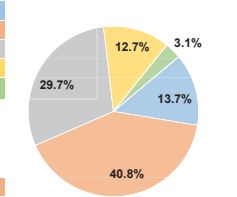
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$406,305	29.6%
State Funds	\$10,604	0.8%
Federal Assistance	\$954,187	69.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,371,096	100.0%

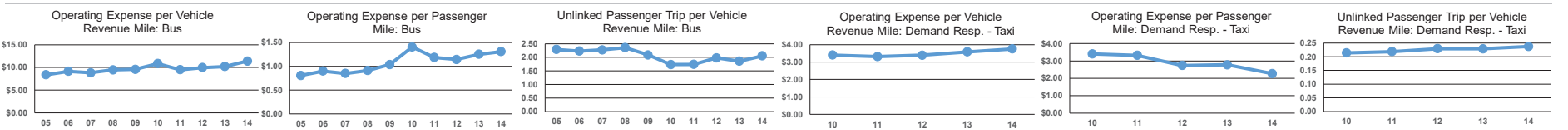
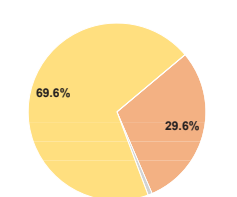
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,639,809	75.6%
Materials and Supplies	\$2,435,871	10.4%
Purchased Transportation	\$1,059,875	4.5%
Other Operating Expenses	\$2,206,470	9.5%
Total Operating Expenses	\$23,342,025	100.0%
Reconciling OE Cash Expenditures	\$137,138	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Reno-Sparks Indian Colony (RSIC)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

219 Reno-Sparks Indian Colony, NV

Service Consumption

17,914 Annual Unlinked Trips (UPT)

Service Supplied

116,372 Annual Vehicle Revenue Miles (VRM)
 5,818 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90011

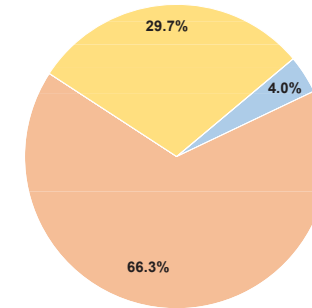
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,828	4.0%	
Local Funds	\$144,801	66.3%	
State Funds	\$0	0.0%	
Federal Assistance	\$64,884	29.7%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$218,513	100.0%	

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$43,703	\$0	\$0	3,583	35,126	1,164	14.0
Bus	1	-	\$174,810	\$8,828	\$0	14,331	81,246	4,654	3.0
Total	2	-	\$218,513	\$8,828	\$0	17,914	116,372	5,818	

Performance Measures

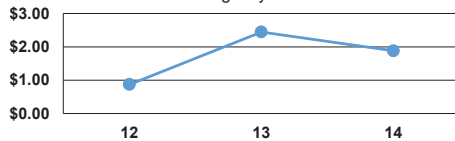
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$37.55
Bus	\$2.15	\$37.56
Total	\$1.88	\$37.56

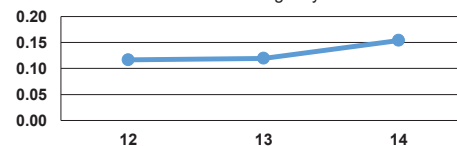
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.20	0.1	3.1
Bus	\$12.20	0.2	3.1
Total	\$12.20	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA

93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs

Other UZAs Served

403 Lodi, CA; 0 California Non-UZA; 345 Manteca, CA; 334 Tracy, CA

Service Area Statistics

1,426 Square Miles
 695,750 Population

Service Consumption

24,408,995 Annual Passenger Miles (PMT)
 4,457,947 Annual Unlinked Trips (UPT)
 16,278 Average Weekday Unlinked Trips^a
 3,974 Average Saturday Unlinked Trips^a
 3,220 Average Sunday Unlinked Trips^a

Service Supplied

2,912,490 Annual Vehicle Revenue Miles (VRM)
 194,988 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90012
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,627,728 15.4%
 Local Funds \$19,021,500 63.3%
 State Funds \$241,075 0.8%
 Federal Assistance \$5,752,973 19.1%
 Other Funds \$408,746 1.4%

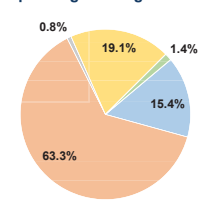
Total Operating Funds Expended \$30,052,022 100.0%

Sources of Capital Funds Expended

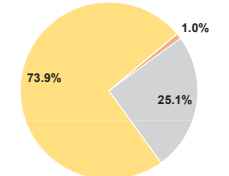
Fare Revenues \$0 0.0%
 Local Funds \$331,841 1.0%
 State Funds \$8,006,272 25.1%
 Federal Assistance \$23,551,162 73.9%
 Other Funds \$0 0.0%

Total Capital Funds Expended \$31,889,275 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$17,358,653 59.3%
 Materials and Supplies \$3,124,579 10.7%
 Purchased Transportation \$6,721,179 23.0%
 Other Operating Expenses \$2,059,378 7.0%
Total Operating Expenses \$29,263,789 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$788,233 \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0
Bus	47	21	\$19,514,262	\$176,315	\$9,345,655	\$2,853,043	\$31,889,275
Total	47	54	\$19,514,262	\$176,315	\$9,345,655	\$2,853,043	\$31,889,275

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Percent Fleet Age in Years ¹
Commuter Bus	\$2,468,804	\$1,042,283	\$0	9,839,170	213,895	524,840	17,214	0.0	18	13	27.8%	12.6
Demand Response	\$67,769	\$1,013	\$0	19,373	1,230	12,826	449	0.0	4	2	50.0%	8.0
Demand Response - Taxi	\$1,845,658	\$170,654	\$0	304,518	46,695	285,868	13,672	0.0	18	18	0.0%	
Bus	\$24,881,558	\$3,413,778	\$31,889,275	14,245,934	4,196,127	2,088,956	163,653	0.0	93	68	26.9%	4.8
Total	\$29,263,789	\$4,627,728	\$31,889,275	24,408,995	4,457,947	2,912,490	194,988	0.0	133	101	24.1%	

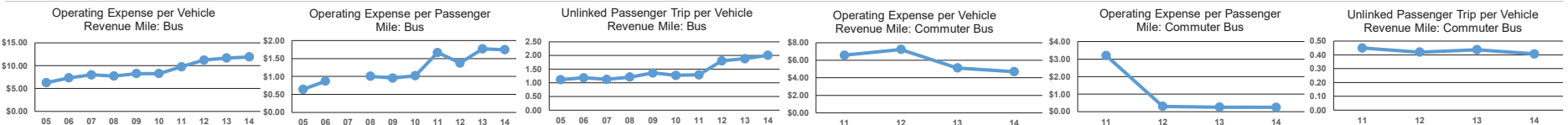
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Fare Revenues	Operating Expenses per Vehicle Revenue Hour	Annual Passenger Miles
Commuter Bus	\$4.70	\$143.42	\$4.70	\$143.42
Demand Response	\$5.28	\$150.93	\$5.28	\$150.93
Demand Response - Taxi	\$6.46	\$135.00	\$6.46	\$135.00
Bus	\$11.91	\$152.04	\$11.91	\$152.04
Total	\$10.05	\$150.08	\$10.05	\$150.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.25	\$11.54	\$0.25	\$11.54	0.4	12.4	0.4	12.4
Demand Response	\$3.50	\$55.10	\$3.50	\$55.10	0.1	2.7	0.1	2.7
Demand Response - Taxi	\$6.06	\$39.53	\$6.06	\$39.53	0.2	3.4	0.2	3.4
Bus	\$1.75	\$5.93	\$1.75	\$5.93	2.0	25.6	2.0	25.6
Total	\$1.20	\$6.56	\$1.20	\$6.56	1.5	22.9	1.5	22.9



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs
Other UZAs Served
303 Gilroy-Morgan Hill, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA

Service Area Statistics

346 Square Miles
1,880,876 Population

Service Consumption

244,745,657 Annual Passenger Miles (PMT)
44,539,298 Annual Unlinked Trips (UPT)
145,060 Average Weekday Unlinked Trips
76,481 Average Saturday Unlinked Trips
60,800 Average Sunday Unlinked Trips

Service Supplied

24,595,978 Annual Vehicle Revenue Miles (VRM)
1,767,271 Annual Vehicle Revenue Hours (VRH)
677 Vehicles Operated in Maximum Service (VOMS)
795 Vehicles Available for Maximum Service (VAMS)

Database Information

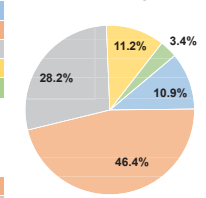
NTDID: 90013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,310,714	10.9%
Local Funds	\$175,226,208	46.4%
State Funds	\$106,439,269	28.2%
Federal Assistance	\$42,229,674	11.2%
Other Funds	\$12,699,596	3.4%
Total Operating Funds Expended	\$377,905,461	100.0%

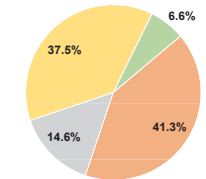
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,076,431	41.3%
State Funds	\$55,715,054	14.6%
Federal Assistance	\$142,514,161	37.5%
Other Funds	\$25,133,724	6.6%
Total Capital Funds Expended	\$380,439,370	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$261,368,067	78.5%
Materials and Supplies	\$34,859,528	10.5%
Purchased Transportation	\$21,390,071	6.4%
Other Operating Expenses	\$15,363,917	4.6%
Total Operating Expenses	\$332,981,583	100.0%
Reconciling OE Cash Expenditures	\$44,923,878	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

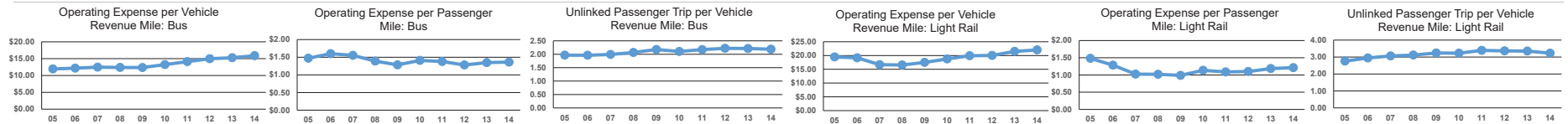
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	239	\$0	\$0	\$0	\$0	\$0
Light Rail	57	-	\$0	\$27,921,082	\$27,818,468	\$250,311	\$55,989,861
Bus	370	11	\$4,060,569	\$17,861,518	\$3,415,324	\$1,548,824	\$26,886,235
Total	427	250	\$4,060,569	\$45,782,600	\$31,233,792	\$1,799,135	\$82,876,096

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$19,987,296	\$2,938,827	\$0	8,096,897	727,688	6,196,213	285,273	0.0	244	239	2.1%	2.9
Light Rail	\$74,694,030	\$9,677,654	\$55,989,861	61,658,615	10,952,965	3,391,181	218,744	81.0	99	57	42.4%	12.7
Bus	\$238,300,257	\$28,694,233	\$26,886,235	174,990,145	32,858,645	15,008,584	1,263,254	2.2	452	381	15.7%	10.2
Total	\$332,981,583	\$41,310,714	\$82,876,096	244,745,657	44,539,298	24,595,978	1,767,271	83.2	795	677	14.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.23	\$70.06	Demand Response	\$2.47	\$27.47	0.1	2.6
Light Rail	\$22.03	\$341.47	Light Rail	\$1.21	\$6.82	3.2	50.1
Bus	\$15.88	\$188.64	Bus	\$1.36	\$7.25	2.2	26.0
Total	\$13.54	\$188.42	Total	\$1.36	\$7.48	1.8	25.2



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption

221,383,422 Annual Passenger Miles (PMT)
56,765,039 Annual Unlinked Trips (UPT)
185,187 Average Weekday Unlinked Trips
98,516 Average Saturday Unlinked Trips
79,602 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics

524 Square Miles
1,425,275 Population

Service Supplied

25,073,407 Annual Vehicle Revenue Miles (VRM)
2,059,059 Annual Vehicle Revenue Hours (VRH)
658 Vehicles Operated in Maximum Service (VOMS)
879 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

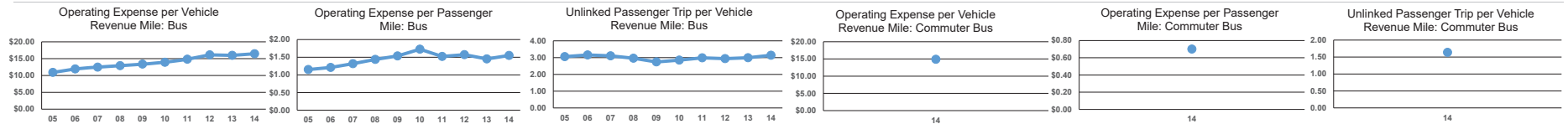
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	108	-	\$3,906,833	\$0	\$0	\$0	\$3,906,833	
Demand Response	-	186 ²	\$0	\$76,422	\$0	\$0	\$76,422	
Bus	350	14	\$17,688,359	\$8,047,730	\$6,613,887	\$2,518,216	\$34,868,192	
Total	458	200	\$21,595,192	\$8,124,152	\$6,613,887	\$2,518,216	\$38,851,447	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$23,121,514	\$7,785,518	\$3,906,833	32,987,911	2,545,686	1,553,926	86,526	0.0	136	108	20.6%	7.7
Demand Response	\$37,227,663 ²	\$2,681,669 ²	\$76,422	7,300,766	706,491	6,470,829	404,355	0.0	286	186 ²	35.0%	5.0
Bus	\$280,580,785	\$57,239,216	\$34,868,192	181,094,745	53,512,862	17,048,652	1,568,178	0.0	457	364	20.4%	8.3
Total	\$340,929,962	\$67,706,403	\$38,851,447	221,383,422	56,765,039	25,073,407	2,059,059	0.0	879	658	25.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.88	\$267.22	Commuter Bus	\$0.70	\$9.08	1.6	29.4
Demand Response	\$5.75	\$92.07	Demand Response	\$5.10	\$52.69	0.1	1.7
Bus	\$16.46	\$178.92	Bus	\$1.55	\$5.24	3.1	34.1
Total	\$13.60	\$165.58	Total	\$1.54	\$6.01	2.3	27.6



Notes:

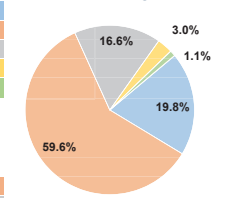
- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 - ²Includes data for a contract with another reporter.
 - ³This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.
- Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,706,403	19.8%
Local Funds	\$204,127,208	59.6%
State Funds	\$56,790,684	16.6%
Federal Assistance	\$10,178,872	3.0%
Other Funds	\$3,766,164	1.1%
Total Operating Funds Expended	\$342,569,331	100.0%

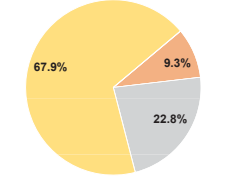
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,765,459	9.3%
State Funds	\$11,759,823	22.8%
Federal Assistance	\$34,991,857	67.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,517,139	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$257,684,988	75.6%
Materials and Supplies	\$31,581,675	9.3%
Purchased Transportation	\$36,993,764	10.9%
Other Operating Expenses	\$14,669,535	4.3%
Total Operating Expenses	\$340,929,962	100.0%
Reconciling OE Cash Expenditures	\$1,639,369	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**

Service Consumption

488,371,742 **Annual Passenger Miles (PMT)**
 228,748,481 **Annual Unlinked Trips (UPT)**
 707,478 **Average Weekday Unlinked Trips^a**
 480,375 **Average Saturday Unlinked Trips^a**
 408,673 **Average Sunday Unlinked Trips^a**

Database Information

NTDID: 90015
 Reporter Type: Full Reporter

Service Area Statistics

49 **Square Miles**
 836,620 **Population**

Service Supplied

26,091,833 **Annual Vehicle Revenue Miles (VRM)**
 3,382,726 **Annual Vehicle Revenue Hours (VRH)**
 1,510 **Vehicles Operated in Maximum Service (VOMS)**
 1,779 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$2,259,921	\$434,600	\$0	\$43,460	\$2,737,981	
Demand Response	-	115	\$564,980	\$173,840	\$0	\$0	\$738,820	
Demand Response - Taxi	-	597	\$0	\$0	\$0	\$0	\$0	
Light Rail	131	-	\$782,280	\$268,322,153	\$4,867,523	\$434,600	\$274,406,556	
Bus	409	-	\$108,128,526	\$22,599,209	\$9,343,904	\$695,360	\$140,766,999	
Street Car Rail	24	-	\$3,520,261	\$564,980	\$0	\$43,461	\$4,128,702	
Trolleybus	207	-	\$1,912,241	\$8,040,104	\$1,564,560	\$304,220	\$11,821,125	
Total	798	712	\$117,168,209	\$300,134,886	\$15,775,987	\$1,521,101	\$434,600,183	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Percent Spare Vehicles	Fleet Age in Years ¹
Cable Car	\$52,143,335	\$28,097,115	\$2,737,981	9,247,927	7,331,777	291,853	143,383	8.8	40	27	32.5%	104.7
Demand Response	\$14,164,223	\$823,643	\$738,820	3,522,064	509,968	1,969,621	254,895	0.0	161	115	28.6%	5.2
Demand Response - Taxi	\$5,431,806	\$315,857	\$0	665,405	261,146	681,510	36,277	0.0	597	597	0.0%	
Light Rail	\$190,653,554	\$39,560,296	\$274,406,556	138,802,393	48,779,247	4,710,732	436,607	64.4	151	131	13.3%	19.0
Bus	\$282,652,719	\$81,928,792	\$140,766,999	225,050,363	98,365,557	11,870,110	1,464,828	0.1	491	409	16.7%	10.2
Street Car Rail	\$17,228,643	\$7,222,752	\$4,128,702	12,078,787	8,172,355	553,800	96,294	18.7	50	24	52.0%	75.0
Trolleybus	\$152,561,728	\$54,875,296	\$11,821,125	99,004,803	65,328,431	6,014,207	950,442	0.0	289	207	28.4%	14.8
Total	\$714,836,008	\$212,823,751	\$434,600,183	488,371,742	228,748,481	26,091,833	3,382,726	92.0	1,779	1,510	15.1%	

Performance Measures

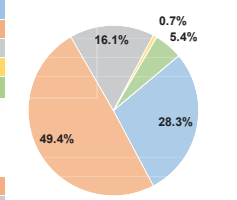
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$178.66	\$363.66	\$5.64	\$7.11	25.1	51.1
Demand Response	\$7.19	\$55.57	\$4.02	\$27.77	0.3	2.0
Demand Response - Taxi	\$7.97	\$149.73	\$8.16	\$20.80	0.4	7.2
Light Rail	\$40.47	\$436.67	\$1.37	\$3.91	10.4	111.7
Bus	\$23.81	\$192.96	\$1.26	\$2.87	8.3	67.2
Street Car Rail	\$31.11	\$178.92	\$1.43	\$2.11	14.8	84.9
Trolleybus	\$25.37	\$160.52	\$1.54	\$2.34	10.9	68.7
Total	\$27.40	\$211.32	\$1.46	\$3.12	8.8	67.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$212,823,751	28.3%
Local Funds	\$370,987,875	49.4%
State Funds	\$120,891,263	16.1%
Federal Assistance	\$5,450,805	0.7%
Other Funds	\$40,592,940	5.4%
Total Operating Funds Expended	\$750,746,634	100.0%

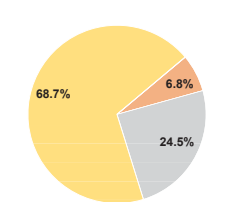
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,592,080	6.8%
State Funds	\$106,483,969	24.5%
Federal Assistance	\$298,524,134	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$434,600,183	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$567,985,554	79.5%
Materials and Supplies	\$81,774,898	11.4%
Purchased Transportation	\$19,040,363	2.7%
Other Operating Expenses	\$46,035,193	6.4%
Total Operating Expenses	\$714,836,008	100.0%
Reconciling OE Cash Expenditures	\$35,910,626	
Purchased Transportation (Reported Separately)	\$0	

Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 123 Santa Rosa, CA; 0 California Non-UZA; 428 Petaluma, CA

Service Consumption

97,402,624 Annual Passenger Miles (PMT)
 8,865,082 Annual Unlinked Trips (UPT)
 29,262 Average Weekday Unlinked Trips
 14,160 Average Saturday Unlinked Trips
 11,861 Average Sunday Unlinked Trips

Database Information

NTDID: 90016
 Reporter Type: Full Reporter

Service Area Statistics

160 Square Miles
 869,000 Population

Service Supplied

5,353,505 Annual Vehicle Revenue Miles (VRM)
 337,686 Annual Vehicle Revenue Hours (VRH)
 173 Vehicles Operated in Maximum Service (VOMS)
 202 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

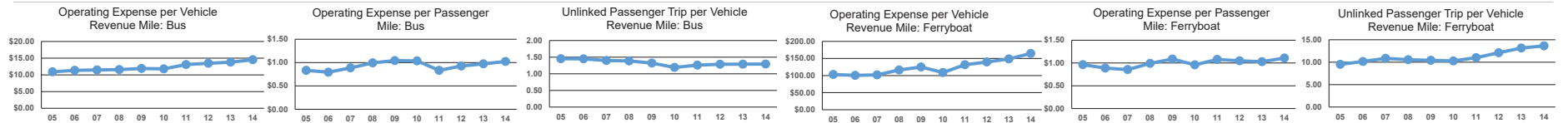
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Ferryboat	6	-	\$7,841,143	\$0	\$2,258,053	\$324,133	\$10,423,329	
Bus	159	-	\$1,341,634	\$0	\$8,357,719	\$164,229	\$9,863,582	
Total	165	8	\$9,182,777	\$0	\$10,615,772	\$488,362	\$20,286,911	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,185,575	\$84,022	\$0	226,306	9,720	225,936	9,613	0.0	14	8	42.9%	1.0
Ferryboat	\$29,837,295	\$17,167,680	\$10,423,329	26,911,187	2,470,583	181,161	13,305	0.0	7	6	14.3%	25.0
Bus	\$71,915,516	\$17,157,663	\$9,863,582	70,265,131	6,384,779	4,946,408	314,768	0.0	181	159	12.2%	8.5
Total	\$102,938,386	\$34,409,365	\$20,286,911	97,402,624	8,865,082	5,353,505	337,686	0.0	202	173	14.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.25	\$123.33	Demand Response	\$5.24	\$121.97	0.0	1.0
Ferryboat	\$164.70	\$2,242.56	Ferryboat	\$1.11	\$12.08	13.6	185.7
Bus	\$14.54	\$228.47	Bus	\$1.02	\$11.26	1.3	20.3
Total	\$19.23	\$304.83	Total	\$1.06	\$11.61	1.7	26.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,409,365	31.1%
Local Funds	\$52,175,717	47.2%
State Funds	\$16,624,732	15.0%
Federal Assistance	\$94,125	0.1%
Other Funds	\$7,235,701	6.5%
Total Operating Funds Expended	\$110,539,640	100.0%

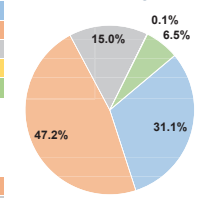
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170,000	0.8%
State Funds	\$3,899,867	19.2%
Federal Assistance	\$16,217,044	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,286,911	100.0%

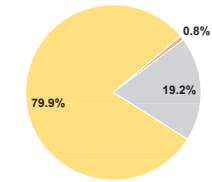
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$80,697,401	78.4%
Materials and Supplies	\$16,388,603	15.9%
Purchased Transportation	\$1,175,775	1.1%
Other Operating Expenses	\$4,676,607	4.5%
Total Operating Expenses	\$102,938,386	100.0%
Reconciling OE Cash Expenditures	\$7,601,254	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Service Consumption

6,459,837 Annual Passenger Miles (PMT)
 2,379,453 Annual Unlinked Trips (UPT)
 8,310 Average Weekday Unlinked Trips
 3,396 Average Saturday Unlinked Trips
 1,478 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
 Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
 168,856 Population

Service Supplied

1,238,282 Annual Vehicle Revenue Miles (VRM)
 103,541 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$375,345	\$0	\$0	\$0	\$375,345	
Bus	22	1	\$2,900,747	\$487,963	\$257,355	\$638,420	\$4,284,485	
Total	22	11	\$3,276,092	\$487,963	\$257,355	\$638,420	\$4,659,830	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,222,598	\$125,431	\$375,345	225,665	41,030	280,069	21,473	0.0	13	10	23.1%	4.1
Bus	\$9,956,226	\$1,991,523	\$4,284,485	6,234,172	2,338,423	958,213	82,068	0.0	38	23	39.5%	8.1
Total	\$11,178,824	\$2,116,954	\$4,659,830	6,459,837	2,379,453	1,238,282	103,541	0.0	51	33	35.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$56.94
Bus	\$10.39	\$121.32
Total	\$9.03	\$107.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	\$29.80	0.1	1.9
Bus	\$1.60	\$4.26	2.4	28.5
Total	\$1.73	\$4.70	1.9	23.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,116,954 18.9%
 Local Funds \$729,648 6.5%
 State Funds \$5,324,221 47.6%
 Federal Assistance \$2,821,965 25.2%
 Other Funds \$186,036 1.7%
Total Operating Funds Expended \$11,178,824 100.0%

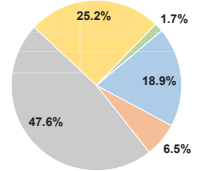
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,356,080 50.6%
 Federal Assistance \$2,303,750 49.4%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$4,659,830 100.0%

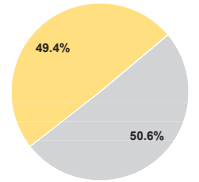
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,680,084 77.6%
 Materials and Supplies \$1,020,413 9.1%
 Purchased Transportation \$1,260,568 11.3%
 Other Operating Expenses \$217,759 1.9%
Total Operating Expenses \$11,178,824 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 127,732,686 Annual Passenger Miles (PMT)
 26,376,037 Annual Unlinked Trips (UPT)
 91,145 Average Weekday Unlinked Trips
 932,107 Average Saturday Unlinked Trips
 23,346 Average Sunday Unlinked Trips

Database Information
 NTDID: 90019
 Reporter Type: Full Reporter

Service Area Statistics
 231 Square Miles
 1,035,779 Population

Service Supplied
 9,971,743 Annual Vehicle Revenue Miles (VRM)
 770,327 Annual Vehicle Revenue Hours (VRH)
 223 Vehicles Operated in Maximum Service (VOMS)
 303 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

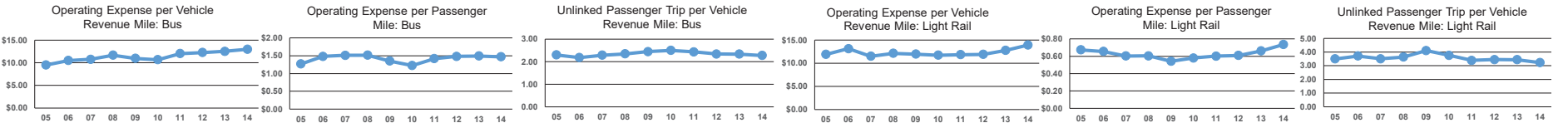
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$4,621	\$0	\$0	\$0	\$4,621	
Light Rail	61	-	\$3,988,996	\$70,519,938	\$3,150,807	\$2,548,188	\$80,207,929	
Bus	160	-	\$302,295	\$992,875	\$723,316	\$1,492,806	\$3,511,292	
Total	223	-	\$4,295,912	\$71,512,813	\$3,874,123	\$4,040,994	\$83,723,842	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,231,062	\$8,725	\$4,621	19,698	7,893	33,481	3,804	0.0	2	2	0.0%	5.0
Light Rail	\$54,799,614	\$14,050,569	\$80,207,929	74,580,279	12,710,476	3,936,754	218,077	76.1	76	61	19.7%	18.1
Bus	\$77,926,260	\$15,097,626	\$3,511,292	53,132,709	13,657,668	6,001,508	548,446	0.0	225	160	28.9%	8.6
Total	\$133,956,936	\$29,156,920	\$83,723,842	127,732,686	26,376,037	9,971,743	770,327	76.1	303	223	26.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Demand Response	\$36.77	\$323.62	\$62.50	\$155.97
Light Rail	\$13.92	\$251.29	\$0.73	\$4.31
Bus	\$12.98	\$142.09	\$1.47	\$5.71
Total	\$13.43	\$173.90	\$1.05	\$5.08



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

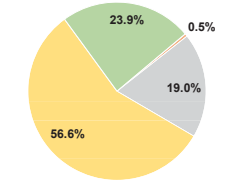
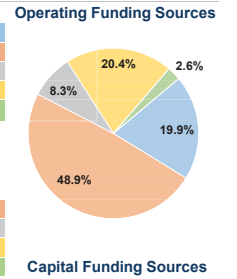
Fare Revenues	\$30,147,962	19.9%
Local Funds	\$74,060,191	48.9%
State Funds	\$12,588,851	8.3%
Federal Assistance	\$30,867,788	20.4%
Other Funds	\$3,942,473	2.6%
Total Operating Funds Expended	\$151,607,265	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$423,814	0.5%
State Funds	\$15,994,387	19.0%
Federal Assistance	\$47,549,787	56.6%
Other Funds	\$20,109,232	23.9%
Total Capital Funds Expended	\$84,077,220	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$107,083,487	79.9%
Materials and Supplies	\$11,928,579	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,944,870	11.2%
Total Operating Expenses	\$133,956,936	100.0%
Reconciling OE Cash Expenditures	\$4,309,865	
Purchased Transportation (Reported Separately)	\$13,340,464 *	



General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
 56 Square Miles
 195,861 Population
 184 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA; 103 Oxnard, CA

Service Consumption

36,724,271 Annual Passenger Miles (PMT)
 7,623,845 Annual Unlinked Trips (UPT)
 25,337 Average Weekday Unlinked Trips
 13,296 Average Saturday Unlinked Trips
 9,835 Average Sunday Unlinked Trips

Database Information

NTDID: 90020
 Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
 306,101 Population

Service Supplied

2,556,502 Annual Vehicle Revenue Miles (VRM)
 201,084 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Bus	83	-	\$4,591,308	\$185,803	\$109,457	\$102,323	\$4,988,891
Total	87	-	\$4,591,308	\$185,803	\$109,457	\$102,323	\$4,988,891

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average	
											Spare Vehicles	Percent Fleet Age in Years ¹
Commuter Bus	\$269,692	\$163,799	\$0	1,957,603	45,707	80,431	2,001	0.0	5	4	20.0%	10.0
Bus	\$21,931,281	\$7,963,966	\$4,988,891	34,766,668	7,578,138	2,476,071	199,083	0.0	101	83	17.8%	9.6
Total	\$22,200,973	\$8,127,765	\$4,988,891	36,724,271	7,623,845	2,556,502	201,084	0.0	106	87	17.9%	

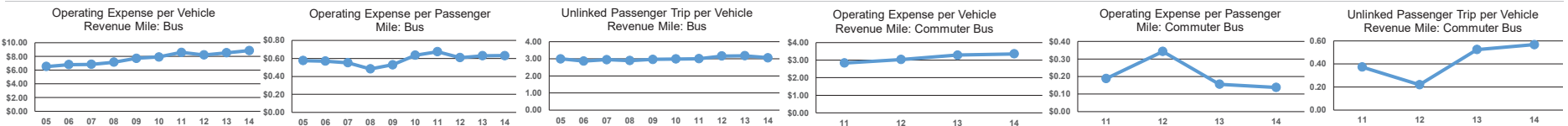
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Commuter Bus	\$3.35	\$134.78	\$8.86
Total	\$8.68	\$110.41		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Commuter Bus	\$0.14	\$5.90	0.6
Bus	\$0.63	\$2.89	3.1	38.1
Total	\$0.60	\$2.91	3.0	37.9



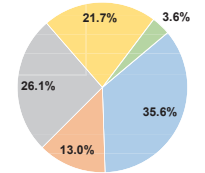
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,127,765	35.6%
Local Funds	\$2,970,041	13.0%
State Funds	\$5,958,218	26.1%
Federal Assistance	\$4,943,999	21.7%
Other Funds	\$825,217	3.6%
Total Operating Funds Expended	\$22,825,240	100.0%

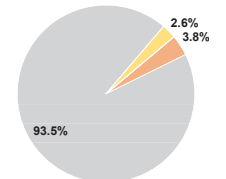
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$190,276	3.8%
State Funds	\$4,666,768	93.5%
Federal Assistance	\$131,847	2.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,988,891	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,226,033	82.1%
Materials and Supplies	\$3,170,062	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$804,878	3.6%
Total Operating Expenses	\$22,200,973	100.0%
Reconciling OE Cash Expenditures	\$624,267	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption
6,392,603 Annual Passenger Miles (PMT)
1,764,721 Annual Unlinked Trips (UPT)
6,365 Average Weekday Unlinked Trips*
1,451 Average Saturday Unlinked Trips*
1,209 Average Sunday Unlinked Trips*

Database Information
NTDID: 90022
Reporter Type: Full Reporter

Service Area Statistics
37 Square Miles
637,365 Population

Service Supplied
967,593 Annual Vehicle Revenue Miles (VRM)
80,688 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

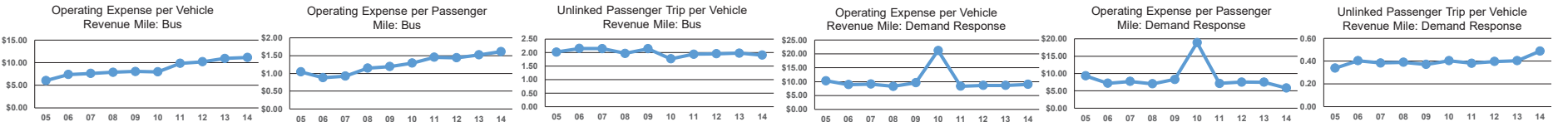
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$313,152	\$122,376	\$595,406	\$174,673	\$1,205,607
Total	19	7	\$313,152	\$122,376	\$595,406	\$174,673	\$1,205,607

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$402,398	\$16,484	\$0	69,181	21,754	44,609	5,808	0.0	6	5	16.7%	5.9
Demand Response - Taxi	\$71,703	\$3,218	\$0	12,897	3,297	11,052	687	0.0	2	2	0.0%	7.9
Bus	\$10,176,119	\$1,406,182	\$1,205,607	6,310,525	1,739,670	911,932	74,193	0.0	33	19	42.4%	
Total	\$10,650,220	\$1,425,884	\$1,205,607	6,392,603	1,764,721	967,593	80,688	0.0	41	26	36.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.02	\$69.28	\$5.82	\$18.50	0.5	3.7
Demand Response - Taxi	\$6.49	\$104.37	\$5.56	\$21.75	0.3	4.8
Bus	\$11.16	\$137.16	\$1.61	\$5.85	1.9	23.4
Total	\$11.01	\$131.99	\$1.67	\$6.04	1.8	21.9



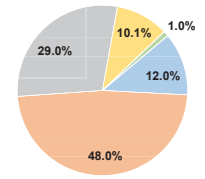
Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,425,884	12.0%
Local Funds	\$5,723,032	48.0%
State Funds	\$3,452,622	29.0%
Federal Assistance	\$1,200,000	10.1%
Other Funds	\$116,467	1.0%
Total Operating Funds Expended	\$11,918,005	100.0%

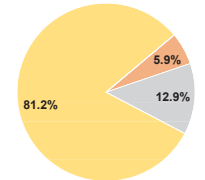
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,009	5.9%
State Funds	\$155,585	12.9%
Federal Assistance	\$979,013	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,205,607	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,751,610	72.8%
Materials and Supplies	\$1,116,383	10.5%
Purchased Transportation	\$420,882	4.0%
Other Operating Expenses	\$1,361,345	12.8%
Total Operating Expenses	\$10,650,220	100.0%
Reconciling OE Cash Expenditures	\$1,267,785	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 89,548,088 Annual Passenger Miles (PMT)
 28,532,560 Annual Unlinked Trips (UPT)
 91,117 Average Weekday Unlinked Trips^a
 51,862 Average Saturday Unlinked Trips^a
 44,495 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90023
 Reporter Type: Full Reporter

Service Area Statistics
 98 Square Miles
 800,000 Population

Service Supplied
 6,966,184 Annual Vehicle Revenue Miles (VRM)
 690,437 Annual Vehicle Revenue Hours (VRH)
 198 Vehicles Operated in Maximum Service (VOMS)
 261 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	13	\$218,316	\$0	\$0	\$0	\$218,316	
Bus	185	-	\$3,237,758	\$1,089,863	\$1,228,351	\$710,956	\$6,266,928	
Total	185	13	\$3,456,074	\$1,089,863	\$1,228,351	\$710,956	\$6,485,244	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$1,071,043	\$89,233	\$218,316	223,984	52,000	192,698	10,232	0.0	13	13	0.0%	7.3
Bus	\$78,698,225	\$17,683,150	\$6,266,928	89,324,104	28,480,560	6,773,486	680,205	0.5	248	185	25.4%	7.3
Total	\$79,769,268	\$17,772,383	\$6,485,244	89,548,088	28,532,560	6,966,184	690,437	0.5	261	198	24.1%	

Performance Measures

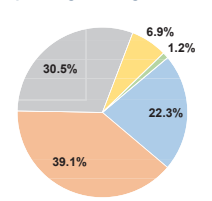
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$5.56	\$104.68	\$4.78	0.3
Bus	\$11.62	\$115.70	\$0.88	4.2
Total	\$11.45	\$115.53	\$0.89	4.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,772,383	22.3%
Local Funds	\$31,195,584	39.1%
State Funds	\$24,348,336	30.5%
Federal Assistance	\$5,534,923	6.9%
Other Funds	\$918,042	1.2%
Total Operating Funds Expended	\$79,769,268	100.0%

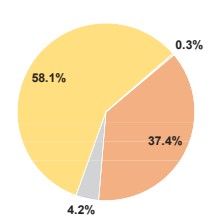
Operating Funding Sources



Sources of Capital Funds Expended

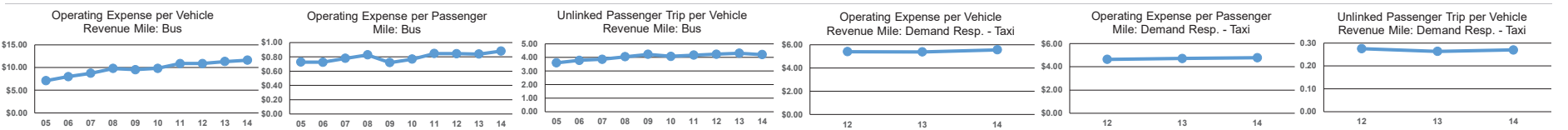
Fare Revenues	\$0	0.0%
Local Funds	\$2,427,530	37.4%
State Funds	\$269,897	4.2%
Federal Assistance	\$3,769,540	58.1%
Other Funds	\$18,277	0.3%
Total Capital Funds Expended	\$6,485,244	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$63,302,825	79.4%
Materials and Supplies	\$10,021,204	12.6%
Purchased Transportation	\$977,496	1.2%
Other Operating Expenses	\$5,467,743	6.9%
Total Operating Expenses	\$79,769,268	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 170,010 Annual Passenger Miles (PMT)
 52,001 Annual Unlinked Trips (UPT)
 194 Average Weekday Unlinked Trips
 51 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90024
 Reporter Type: Full Reporter

Service Area Statistics
 8 Square Miles
 48,761 Population

Service Supplied
 82,903 Annual Vehicle Revenue Miles (VRM)
 8,770 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	7	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$901,936	\$36,926	\$0	170,010	52,001	82,903	8,770	0.0	7	7	0.0%	5.6
Total	\$901,936	\$36,926	\$0	170,010	52,001	82,903	8,770	0.0	7	7	0.0%	

Performance Measures

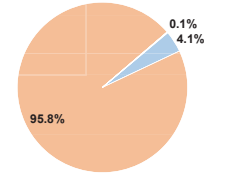
Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.88	\$102.84		\$5.31	\$17.34	0.6	5.9
Total	\$10.88	\$102.84		\$5.31	\$17.34	0.6	5.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,926	4.1%
Local Funds	\$864,434	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,250	0.1%
Total Operating Funds Expended	\$902,610	100.0%

Operating Funding Sources

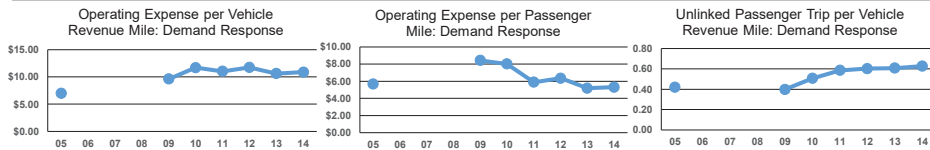


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$81,976	9.1%
Materials and Supplies	\$36,567	4.1%
Purchased Transportation	\$754,420	83.6%
Other Operating Expenses	\$28,973	3.2%
Total Operating Expenses	\$901,936	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

122 Karuk Reservation and Off-Reservation Trust Land, CA

Database Information

NTDID: 90025

Reporter Type: Tribal Subsidy

Financial Information

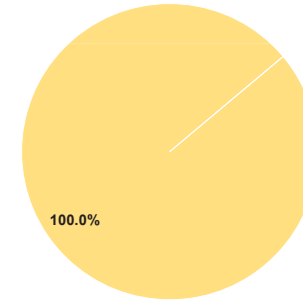
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,313	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,313	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

716 Square Miles
 2,218,791 Population

Service Consumption

423,809,937 Annual Passenger Miles (PMT)
 91,869,905 Annual Unlinked Trips (UPT)
 292,946 Average Weekday Unlinked Trips
 183,390 Average Saturday Unlinked Trips
 133,483 Average Sunday Unlinked Trips

Service Supplied

29,349,435 Annual Vehicle Revenue Miles (VRM)
 2,297,131 Annual Vehicle Revenue Hours (VRH)
 690 Vehicles Operated in Maximum Service (VOMS)
 915 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90026
 Reporter Type: Full Reporter

Financial Information

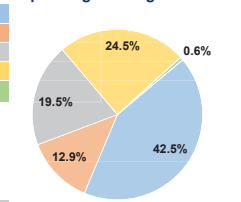
Sources of Operating Funds Expended

Fare Revenues	\$93,994,559	42.5%
Local Funds	\$28,562,213	12.9%
State Funds	\$43,264,982	19.5%
Federal Assistance	\$54,241,234	24.5%
Other Funds	\$1,318,210	0.6%
Total Operating Funds Expended	\$221,381,198	100.0%

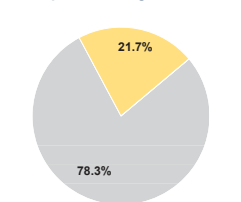
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$166,425,693	78.3%
Federal Assistance	\$46,115,943	21.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$212,541,636	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$131,944,171	57.8%
Materials and Supplies	\$26,926,002	11.8%
Purchased Transportation	\$53,542,939	23.5%
Other Operating Expenses	\$15,779,194	6.9%
Total Operating Expenses	\$228,192,306	100.0%
Reconciling OE Cash Expenditures	-\$6,811,108	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	23	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	135	\$0	\$0	\$0	\$0	\$0	
Light Rail	96	-	\$43,456,984	\$51,455,394	\$23,824,942	\$424,382	\$119,161,702	
Bus	215	221	\$67,069,307	\$1,283,224	\$25,027,403	\$0	\$93,379,934	
Total	311	379	\$110,526,291	\$52,738,618	\$48,852,345	\$424,382	\$212,541,636	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Commuter Bus	\$2,921,373	\$1,267,506	\$0	7,193,701	302,568	394,417	14,018	0.5	25	23	8.0%	7.0
Demand Response	\$15,470,712	\$2,093,488	\$0	5,268,111	545,167	3,637,888	206,325	0.0	146	135	7.5%	4.1
Light Rail	\$71,592,168	\$40,187,908	\$119,161,702	228,531,751	39,694,632	8,516,212	504,089	108.4	162	96	40.7%	14.1
Bus	\$138,208,053	\$50,445,657	\$93,379,934	182,816,374	51,327,538	16,800,918	1,572,699	2.2	582	436	25.1%	6.7
Total	\$228,192,306	\$93,994,559	\$212,541,636	423,809,937	91,869,905	29,349,435	2,297,131	111.1	915	690	24.6%	

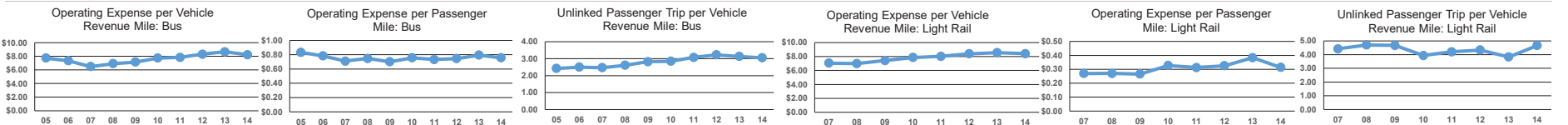
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.41	\$208.40
Demand Response	\$4.25	\$74.98
Light Rail	\$8.41	\$142.02
Bus	\$8.23	\$87.88
Total	\$7.78	\$99.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$9.66	0.8	21.6
Demand Response	\$2.94	\$28.38	0.1	2.6
Light Rail	\$0.31	\$1.80	4.7	78.7
Bus	\$0.76	\$2.69	3.1	32.6
Total	\$0.54	\$2.48	3.1	40.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Fresno, CA
 171 Square Miles
 654,628 Population
 63 Pop. Rank out of 498 UZAs

Service Consumption
 32,127,655 Annual Passenger Miles (PMT)
 12,266,372 Annual Unlinked Trips (UPT)
 41,301 Average Weekday Unlinked Trips
 18,329 Average Saturday Unlinked Trips
 15,830 Average Sunday Unlinked Trips

Database Information
 NTDID: 90027
 Reporter Type: Full Reporter

Service Area Statistics
 133 Square Miles
 515,609 Population

Service Supplied
 4,964,227 Annual Vehicle Revenue Miles (VRM)
 424,506 Annual Vehicle Revenue Hours (VRH)
 128 Vehicles Operated in Maximum Service (VOMS)
 166 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$193	\$0	\$9,998	\$0	\$10,191	
Bus	80	-	\$1,270,835	\$2,762,790	\$204,736	\$2,091,473	\$6,329,834	
Total	80	48	\$1,271,028	\$2,762,790	\$214,734	\$2,091,473	\$6,340,025	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,985,303	\$278,091	\$10,191	1,440,773	207,322	1,091,972	96,081	0.0	57	48	15.8%	7.5
Bus	\$37,853,853	\$8,821,378	\$6,329,834	30,686,882	12,059,050	3,872,255	328,425	0.0	109	80	26.6%	9.1
Total	\$43,839,156	\$9,099,469	\$6,340,025	32,127,655	12,266,372	4,964,227	424,506	0.0	166	128	22.9%	

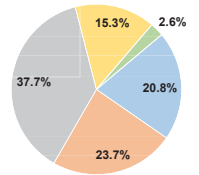
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.48	\$62.29	\$4.15	\$28.87
Bus	\$9.78	\$115.26	\$1.23	\$3.14
Total	\$8.83	\$103.27	\$1.36	\$3.57

Financial Information

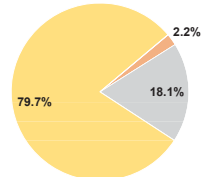
Sources of Operating Funds Expended
 Fare Revenues \$9,099,469 20.8%
 Local Funds \$10,382,917 23.7%
 State Funds \$16,515,680 37.7%
 Federal Assistance \$6,700,961 15.3%
 Other Funds \$1,141,411 2.6%
Total Operating Funds Expended \$43,840,438 100.0%

Operating Funding Sources



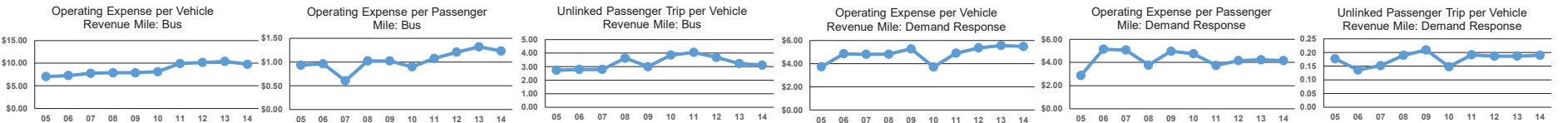
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$137,390 2.2%
 State Funds \$1,150,391 18.1%
 Federal Assistance \$5,052,243 79.7%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$6,340,024 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$29,350,985 67.0%
 Materials and Supplies \$5,186,492 11.8%
 Purchased Transportation \$5,052,732 11.5%
 Other Operating Expenses \$4,248,947 9.7%
Total Operating Expenses \$43,839,156 100.0%
 Reconciling OE Cash Expenditures \$1,283
 Purchased Transportation (Reported Separately) \$0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

81,465,596 Annual Passenger Miles (PMT)
 15,616,142 Annual Unlinked Trips (UPT)
 52,160 Average Weekday Unlinked Trips
 26,094 Average Saturday Unlinked Trips
 18,429 Average Sunday Unlinked Trips

Database Information

NTDID: 90029
 Reporter Type: Full Reporter

Service Area Statistics

463 Square Miles
 1,484,000 Population

Service Supplied

10,671,614 Annual Vehicle Revenue Miles (VRM)
 793,095 Annual Vehicle Revenue Hours (VRH)
 240 Vehicles Operated in Maximum Service (VOMS)
 291 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	96	\$1,643,913	\$154,933	\$0	\$0	\$1,798,846	
Bus	136	8	\$86,445	\$39,030,111	\$12,738,088	\$295,154	\$52,149,798	
Total	136	104	\$1,730,358	\$39,185,044	\$12,738,088	\$295,154	\$53,948,644	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$51,396,603	\$12,888,840	\$52,149,798	74,802,617	15,119,122	7,875,907	616,378	22.4	180	144	20.0%	8.1
Total	\$64,309,652	\$14,382,013	\$53,948,644	81,465,596	15,616,142	10,671,614	793,095	22.4	291	240	17.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$4.62	\$73.07	\$83.38
Bus	\$6.53	\$83.38	\$83.38	\$81.09
Total	\$6.03	\$83.38	\$83.38	\$81.09

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.69	\$3.40	1.9	24.5
Total	\$0.79	\$4.12	1.5	19.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,954,881	24.2%
Local Funds	\$35,860,557	51.2%
State Funds	\$4,958,489	7.1%
Federal Assistance	\$11,656,474	16.6%
Other Funds	\$587,120	0.8%
Total Operating Funds Expended	\$70,017,521	100.0%

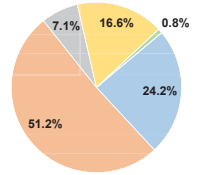
Sources of Capital Funds Expended

Fare Revenues	\$100,333	0.2%
Local Funds	\$4,262,862	7.9%
State Funds	\$4,482,228	8.3%
Federal Assistance	\$45,103,221	83.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,948,644	100.0%

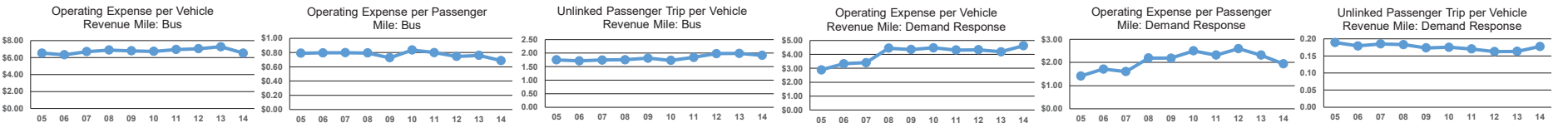
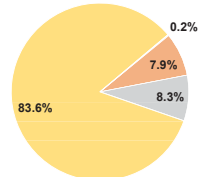
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$43,072,166	67.0%
Materials and Supplies	\$8,522,061	13.3%
Purchased Transportation	\$9,075,432	14.1%
Other Operating Expenses	\$3,639,993	5.7%
Total Operating Expenses	\$64,309,652	100.0%
Reconciling OE Cash Expenditures	\$5,707,869	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 112,124,786 Annual Passenger Miles (PMT)
 12,528,480 Annual Unlinked Trips (UPT)
 40,441 Average Weekday Unlinked Trips^a
 20,941 Average Saturday Unlinked Trips^a
 16,971 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90030
 Reporter Type: Full Reporter

Service Area Statistics
 403 Square Miles
 849,420 Population

Service Supplied
 9,093,570 Annual Vehicle Revenue Miles (VRM)
 584,207 Annual Vehicle Revenue Hours (VRH)
 227 Vehicles Operated in Maximum Service (VOMS)
 271 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

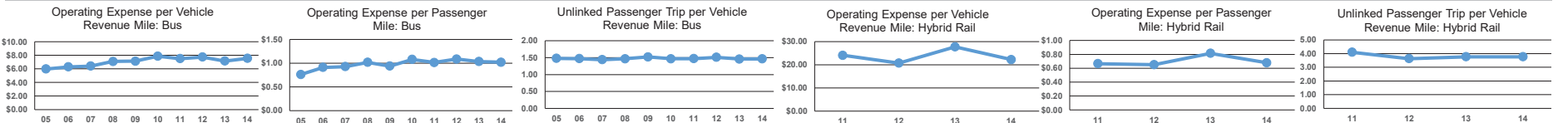
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	24	\$14,461	\$18,430,857	\$447,154	\$51,108	\$18,943,580	
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	50	\$0	\$77,300	\$0	\$0	\$77,300	
Bus	-	137	\$2,469,210	\$843,190	\$2,300,035	\$10,640	\$5,623,075	
Hybrid Rail	-	8	\$1,275,904	\$399,043	\$166,417	\$92,134	\$1,933,498	
Total	-	227	\$3,759,575	\$19,750,390	\$2,913,606	\$153,882	\$26,577,453	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$19,308,163	\$7,627,368	\$18,943,580	47,124,736	1,673,816	1,394,955	35,318	82.2	35	24	31.4%	17.4
Demand Response	\$547,868	\$43,513	\$0	55,879	14,066	53,428	3,652	0.0	8	8	0.0%	4.0
Demand Response - Taxi	\$4,789,180	\$567,826	\$77,300	1,514,976	154,162	1,400,480	75,285	0.0	50	50	0.0%	0.0
Bus	\$42,064,413	\$8,272,553	\$5,623,075	41,251,051	8,135,330	5,568,575	439,172	0.0	166	137	17.5%	7.9
Hybrid Rail	\$15,031,520	\$2,763,574	\$1,933,498	22,178,144	2,551,106	676,132	30,780	44.0	12	8	33.3%	8.0
Total	\$81,741,144	\$19,274,834	\$26,577,453	112,124,786	12,528,480	9,093,570	584,207	126.2	271	227	16.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$13.84	\$546.69	\$0.41	\$11.54
Demand Response	\$10.25	\$150.02	\$9.80	\$38.95
Demand Response - Taxi	\$3.42	\$63.61	\$3.16	\$31.07
Bus	\$7.55	\$95.78	\$1.02	\$5.17
Hybrid Rail	\$22.23	\$488.35	\$0.68	\$5.89
Total	\$8.99	\$139.92	\$0.73	\$6.52

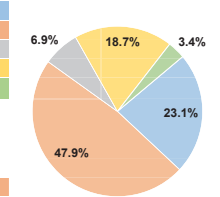


Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

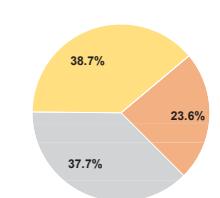
Sources of Operating Funds Expended
 Fare Revenues \$19,274,834 23.1%
 Local Funds \$40,016,273 47.9%
 State Funds \$5,771,888 6.9%
 Federal Assistance \$15,606,957 18.7%
 Other Funds \$2,820,402 3.4%
Total Operating Funds Expended \$83,490,354 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$6,273,540 23.6%
 State Funds \$10,013,493 37.7%
 Federal Assistance \$10,290,420 38.7%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$26,577,453 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$21,007,541 25.7%
 Materials and Supplies \$7,336,792 9.0%
 Purchased Transportation \$44,271,920 54.2%
 Other Operating Expenses \$9,124,891 11.2%
Total Operating Expenses \$81,741,144 100.0%
 Reconciling OE Cash Expenditures \$1,749,210
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

87 Murrieta-Temecula-Menifee, CA; 0 California Non-UZA; 205 Hemet, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 15 San Diego.

Service Area Statistics

2,725 Square Miles
 1,700,356 Population

Service Consumption

68,373,812 Annual Passenger Miles (PMT)
 9,568,758 Annual Unlinked Trips (UPT)
 32,231 Average Weekday Unlinked Trips^a
 14,484 Average Saturday Unlinked Trips^a
 10,899 Average Sunday Unlinked Trips^a

Service Supplied

10,960,424 Annual Vehicle Revenue Miles (VRM)
 698,810 Annual Vehicle Revenue Hours (VRH)
 248 Vehicles Operated in Maximum Service (VOMS)
 281 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$10,872,928 19.7%
 Local Funds \$30,356,409 55.1%
 State Funds \$178,557 0.3%
 Federal Assistance \$12,304,317 22.3%
 Other Funds \$1,393,311 2.5%

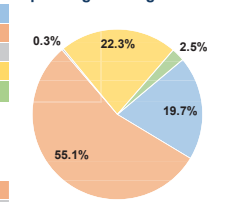
Total Operating Funds Expended \$55,105,522 100.0%

Sources of Capital Funds Expended

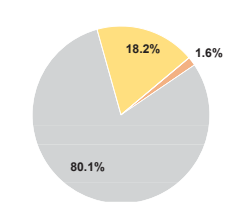
Fare Revenues \$0 0.0%
 Local Funds \$907,395 1.6%
 State Funds \$45,010,713 80.1%
 Federal Assistance \$10,244,722 18.2%
 Other Funds \$0 0.0%

Total Capital Funds Expended \$56,162,830 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$29,073,756 53.1%
 Materials and Supplies \$2,813,874 5.1%
 Purchased Transportation \$20,265,732 37.0%
 Other Operating Expenses \$2,549,084 4.7%
Total Operating Expenses \$54,702,446 100.0%
 Reconciling OE Cash Expenditures \$244,117
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

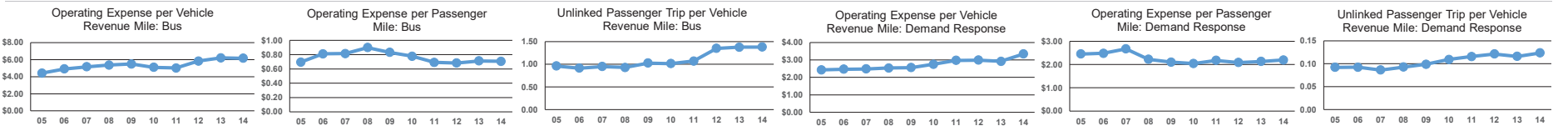
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	16	\$299,835	\$0	\$0	\$0	\$299,835	
Demand Response	-	91	\$79,684	\$13,513	\$0	\$0	\$93,197	
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	70	49	\$53,875,734	\$250,513	\$773,588	\$869,961	\$55,769,796	
Total	84	164	\$54,255,253	\$264,026	\$773,588	\$869,961	\$56,162,828	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$4,127,766	\$997,711	\$299,835	7,601,517	366,077	1,216,617	45,495	0.0	38	30	21.1%	2.9
Demand Response	\$10,781,797	\$1,440,592	\$93,197	4,907,209	398,636	3,227,279	193,859	0.0	93	91	2.2%	3.5
Demand Response - Taxi	\$427,210	\$33,575	\$0	101,816	8,271	137,859	5,448	0.0	8	8	0.0%	
Bus	\$39,365,673	\$8,401,050	\$55,769,796	55,763,270	8,795,774	6,378,669	454,008	0.0	142	119	16.2%	4.1
Total	\$54,702,446	\$10,872,928	\$56,162,828	68,373,812	9,568,758	10,960,424	698,810	0.0	281	248	11.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.39	\$90.73	\$0.54	\$11.28	0.3	8.0
Demand Response	\$3.34	\$55.62	\$2.20	\$27.05	0.1	2.1
Demand Response - Taxi	\$3.10	\$78.42	\$4.20	\$51.65	0.1	1.5
Bus	\$6.17	\$86.71	\$0.71	\$4.48	1.4	19.4
Total	\$4.99	\$78.28	\$0.80	\$5.72	0.9	13.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

518 Square Miles
 1,665,320 Population

Service Consumption

149,374,814 Annual Passenger Miles (PMT)
 40,850,119 Annual Unlinked Trips (UPT)
 144,564 Average Weekday Unlinked Trips
 47,718 Average Saturday Unlinked Trips
 35,362 Average Sunday Unlinked Trips

Service Supplied

20,304,542 Annual Vehicle Revenue Miles (VRM)
 1,623,075 Annual Vehicle Revenue Hours (VRH)
 564 Vehicles Operated in Maximum Service (VOMS)
 662 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90032
 Reporter Type: Full Reporter

Financial Information

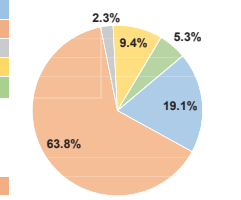
Sources of Operating Funds Expended

Fare Revenues \$34,934,310 19.1%
 Local Funds \$116,605,843 63.8%
 State Funds \$4,271,309 2.3%
 Federal Assistance \$17,177,425 9.4%
 Other Funds \$9,705,260 5.3%
Total Operating Funds Expended \$182,694,147 100.0%

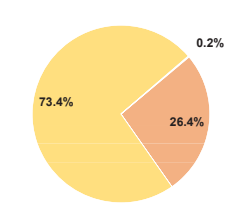
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$21,912,959 26.4%
 State Funds \$0 0.0%
 Federal Assistance \$60,995,931 73.4%
 Other Funds \$155,540 0.2%
Total Capital Funds Expended \$83,064,430 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	117	\$2,575,332	\$0	\$0	\$0	\$2,575,332	
Bus	-	447	\$60,956,864	\$1,161,115	\$11,311,924	\$7,059,196	\$80,489,099	
Total	-	564	\$63,532,196	\$1,161,115	\$11,311,924	\$7,059,196	\$83,064,431	

Summary of Operating Expenses (OE)

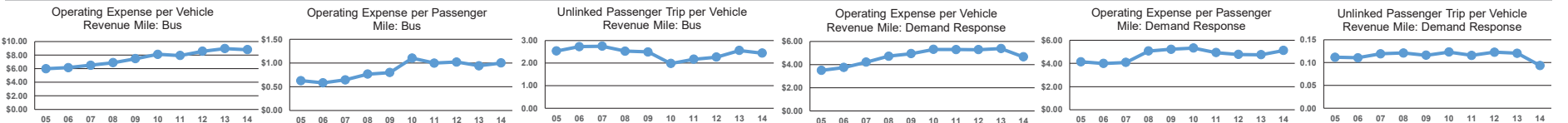
Salary, Wages, Benefits \$33,353,304 20.4%
 Materials and Supplies \$17,051,877 10.4%
 Purchased Transportation \$110,725,707 67.8%
 Other Operating Expenses \$2,107,130 1.3%
Total Operating Expenses \$163,238,018 100.0%
 Reconciling OE Cash Expenditures \$19,456,129
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$17,330,044	\$985,369	\$2,575,332	3,389,996	347,330	3,710,650	263,459	0.0	154	117	24.0%	3.0
Bus	\$145,907,974	\$34,341,572	\$80,489,099	145,984,818	40,502,789	16,593,892	1,359,616	0.0	508	447	12.0%	8.0
Total	\$163,238,018	\$35,326,941	\$83,064,431	149,374,814	40,850,119	20,304,542	1,623,075	0.0	662	564	14.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.67	\$65.78	\$5.11	\$49.90
Bus	\$8.79	\$107.32	\$1.00	\$3.60
Total	\$8.04	\$100.57	\$1.09	\$4.00



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Consumption
 84,128,406 Annual Passenger Miles (PMT)
 20,272,980 Annual Unlinked Trips (UPT)
 68,284 Average Weekday Unlinked Trips
 31,145 Average Saturday Unlinked Trips
 39,841 Average Sunday Unlinked Trips

Database Information
 NTDID: 90033
 Reporter Type: Full Reporter

Service Area Statistics
 230 Square Miles
 544,000 Population

Service Supplied
 11,917,352 Annual Vehicle Revenue Miles (VRM)
 941,815 Annual Vehicle Revenue Hours (VRH)
 327 Vehicles Operated in Maximum Service (VOMS)
 368 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

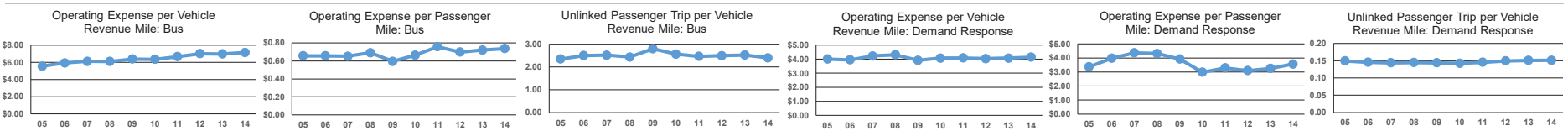
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	116	-	\$1,877,860	\$0	\$0	\$26,372	\$1,904,232
Bus	211	-	\$4,113,028	\$683,806	\$1,139,696	\$862,964	\$6,799,494
Total	327	-	\$5,990,888	\$683,806	\$1,139,696	\$889,336	\$8,703,726

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$15,304,873	\$742,982	\$1,904,232	4,295,704	559,531	3,699,805	280,585	0.0	128	116	9.4%	4.3
Bus	\$58,802,963	\$11,966,389	\$6,799,494	79,832,702	19,713,449	8,217,547	661,230	0.0	240	211	12.1%	6.3
Total	\$74,107,836	\$12,709,371	\$8,703,726	84,128,406	20,272,980	11,917,352	941,815	0.0	368	327	11.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.14	\$54.55	Demand Response	\$3.56	\$27.35
Bus	\$7.16	\$88.93	Bus	\$0.74	\$2.98
Total	\$6.22	\$78.69	Total	\$0.88	\$3.66



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

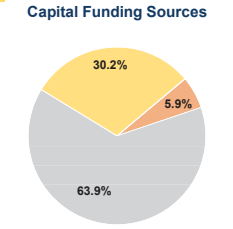
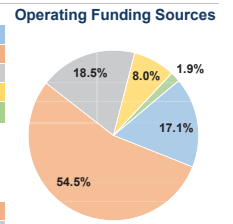
Fare Revenues	\$12,709,371	17.1%
Local Funds	\$40,375,119	54.5%
State Funds	\$13,720,641	18.5%
Federal Assistance	\$5,896,668	8.0%
Other Funds	\$1,406,037	1.9%
Total Operating Funds Expended	\$74,107,836	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,778,869	5.9%
State Funds	\$29,976,801	63.9%
Federal Assistance	\$14,145,198	30.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,900,868	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$52,374,218	70.7%
Materials and Supplies	\$15,871,749	21.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,861,869	7.9%
Total Operating Expenses	\$74,107,836	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

59 Square Miles
 226,721 Population

Service Consumption

599,978 Annual Passenger Miles (PMT)
 194,250 Annual Unlinked Trips (UPT)
 647 Average Weekday Unlinked Trips
 340 Average Saturday Unlinked Trips
 227 Average Sunday Unlinked Trips

Service Supplied

444,651 Annual Vehicle Revenue Miles (VRM)
 36,494 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90034
 Reporter Type: Full Reporter

Financial Information

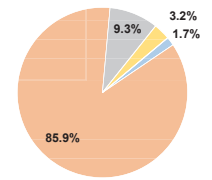
Sources of Operating Funds Expended

Fare Revenues	\$118,897	1.7%
Local Funds	\$6,179,936	85.9%
State Funds	\$668,952	9.3%
Federal Assistance	\$227,310	3.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,195,095	100.0%

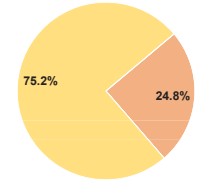
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$285,947	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$869,345	75.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,155,292	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$804,032	\$0	\$0	\$9,143	\$813,175	
Bus	3	-	\$162,279	\$0	\$179,838	\$0	\$342,117	
Total	17	-	\$966,311	\$0	\$179,838	\$9,143	\$1,155,292	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,692,302	79.3%
Materials and Supplies	\$455,102	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$246,791	7.3%
Total Operating Expenses	\$3,394,195	100.0%
Reconciling OE Cash Expenditures	\$3,800,900	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$2,623,394	\$91,950	\$813,175	375,019	78,292	352,780	28,041	0.0	21	14	33.3%	3.4
Bus	\$770,801	\$26,947	\$342,117	224,959	115,958	91,871	8,453	0.0	10	3	70.0%	4.7
Total	\$3,394,195	\$118,897	\$1,155,292	599,978	194,250	444,651	36,494	0.0	31	17	45.2%	

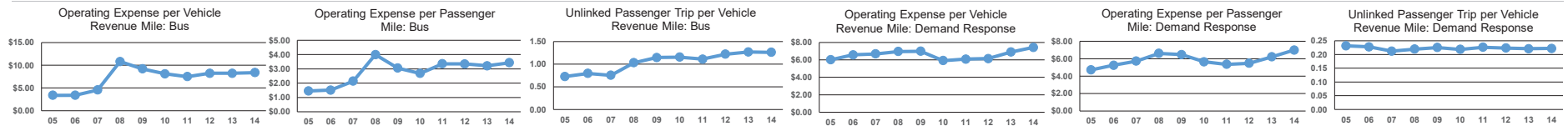
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.44	\$93.56
Bus	\$8.39	\$91.19
Total	\$7.63	\$93.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.00	\$33.51	0.2	2.8
Bus	\$3.43	\$6.65	1.3	13.7
Total	\$5.66	\$17.47	0.4	5.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Service Consumption
 18,732,089 Annual Passenger Miles (PMT)
 3,900,253 Annual Unlinked Trips (UPT)
 12,388 Average Weekday Unlinked Trips
 7,765 Average Saturday Unlinked Trips
 7,100 Average Sunday Unlinked Trips

Database Information
 NTDID: 90035
 Reporter Type: Full Reporter

Service Area Statistics
 84 Square Miles
 367,260 Population

Service Supplied
 2,596,837 Annual Vehicle Revenue Miles (VRM)
 233,486 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

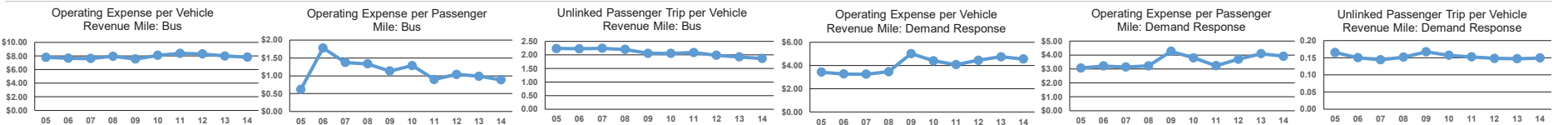
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0	
Bus	45	-	\$0	\$291,505	\$844,919	\$120,722	\$1,257,146	
Total	45	18	\$0	\$291,505	\$844,919	\$120,722	\$1,257,146	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,515,926	\$202,324	\$0	643,012	82,495	552,451	36,561	0.0	24	18	25.0%	5.2
Bus	\$16,004,607	\$2,996,373	\$1,257,146	18,089,077	3,817,758	2,044,386	196,925	0.0	54	45	16.7%	8.0
Total	\$18,520,533	\$3,198,697	\$1,257,146	18,732,089	3,900,253	2,596,837	233,486	0.0	78	63	19.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.55	\$68.81	\$3.91	\$30.50
Bus	\$7.83	\$81.27	\$0.88	\$4.19
Total	\$7.13	\$79.32	\$0.99	\$4.75



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

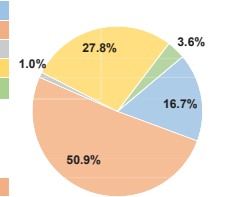
Sources of Operating Funds Expended
 Fare Revenues \$3,198,697 16.7%
 Local Funds \$9,728,029 50.9%
 State Funds \$192,000 1.0%
 Federal Assistance \$5,301,348 27.8%
 Other Funds \$679,485 3.6%
Total Operating Funds Expended \$19,099,559 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$14,893 1.2%
 State Funds \$365,866 29.1%
 Federal Assistance \$876,385 69.7%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,257,144 100.0%

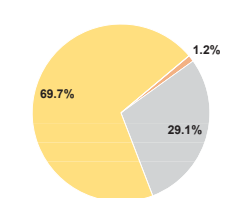
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$13,689,007 73.9%
 Materials and Supplies \$1,654,707 8.9%
 Purchased Transportation \$2,261,925 12.2%
 Other Operating Expenses \$914,894 4.9%
Total Operating Expenses \$18,520,533 100.0%
 Reconciling OE Cash Expenditures \$579,027
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

Service Area Statistics

465 Square Miles
3,041,754 Population

Service Consumption

250,759,479 Annual Passenger Miles (PMT)
51,783,367 Annual Unlinked Trips (UPT)
167,242 Average Weekday Unlinked Trips^a
91,910 Average Saturday Unlinked Trips^a
71,372 Average Sunday Unlinked Trips^a

Service Supplied

39,025,250 Annual Vehicle Revenue Miles (VRM)
2,529,217 Annual Vehicle Revenue Hours (VRH)
1,481 Vehicles Operated in Maximum Service (VOMS)
1,601 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

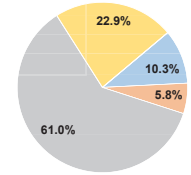
Sources of Operating Funds Expended

Fare Revenues	\$28,054,091	10.3%
Local Funds	\$15,707,568	5.8%
State Funds	\$166,097,165	61.0%
Federal Assistance	\$62,307,931	22.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,166,755	100.0%

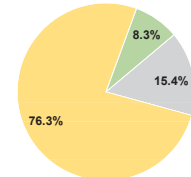
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,975,159	15.4%
Federal Assistance	\$19,734,100	76.3%
Other Funds	\$2,141,616	8.3%
Total Capital Funds Expended	\$25,850,875	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$156,980,557	57.8%
Materials and Supplies	\$29,575,086	10.9%
Purchased Transportation	\$73,987,971	27.3%
Other Operating Expenses	\$10,844,075	4.0%
Total Operating Expenses	\$271,387,689	100.0%
Reconciling OE Cash Expenditures	\$779,066	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	24	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	452	\$2,129,833	\$4,337	\$0	\$0	\$2,134,170	
Demand Response - Taxi	-	79	\$0	\$0	\$0	\$0	\$0	
Bus	311	148	\$17,368,074	\$4,425,188	\$1,637,866	\$285,578	\$23,716,706	
Vanpool	-	461	\$0	\$0	\$0	\$0	\$0	
Total	317	1,164	\$19,497,907	\$4,429,525	\$1,637,866	\$285,578	\$25,850,876	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Uses	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$6,320,965	\$798,235	\$0	7,559,663	343,613	674,510	28,287	0.0	35	30	14.3%	6.9
Demand Response	\$67,860,493	\$5,599,066	\$2,134,170	16,849,986	1,579,221	11,277,764	707,987	0.0	462	452	2.2%	5.4
Demand Response - Taxi	\$720,403	\$253,966	\$0	226,521	74,860	213,012	10,164	0.0	79	79	0.0%	
Bus	\$188,938,796	\$51,048,737	\$23,716,706	183,484,618	48,561,206	18,959,111	1,577,713	0.0	524	459	12.4%	8.6
Vanpool	\$7,547,032	\$5,160,742	\$0	42,638,691	1,224,467	7,900,853	205,066	0.0	501	461	8.0%	1.3
Total	\$271,387,689	\$62,860,746	\$25,850,876	250,759,479	51,783,367	39,025,250	2,529,217	0.0	1,601	1,481	7.5%	

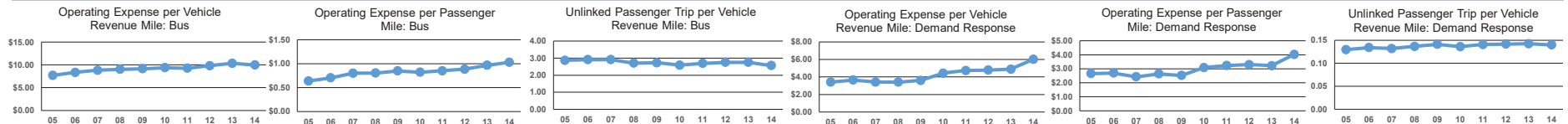
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.37	\$223.46
Demand Response	\$6.02	\$95.85
Demand Response - Taxi	\$3.38	\$70.88
Bus	\$9.97	\$119.75
Vanpool	\$0.96	\$36.80
Total	\$6.95	\$107.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.84	\$18.40	0.5	12.1
Demand Response	\$4.03	\$42.97	0.1	2.2
Demand Response - Taxi	\$3.18	\$9.62	0.4	7.4
Bus	\$1.03	\$3.89	2.6	30.8
Vanpool	\$0.18	\$6.16	0.2	6.0
Total	\$1.08	\$5.24	1.3	20.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 22,728,316 Annual Passenger Miles (PMT)
 6,064,130 Annual Unlinked Trips (UPT)
 19,343 Average Weekday Unlinked Trips*
 14,424 Average Saturday Unlinked Trips*
 6,519 Average Sunday Unlinked Trips*

Database Information
 NTDID: 90039
 Reporter Type: Full Reporter

Service Area Statistics
 33 Square Miles
 341,718 Population

Service Supplied
 1,623,105 Annual Vehicle Revenue Miles (VRM)
 151,884 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

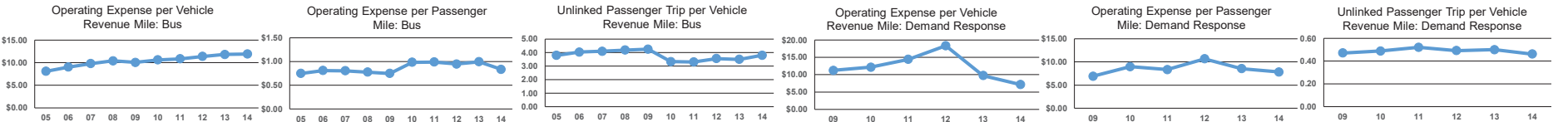
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$2,880,023	\$341,505	\$838,144	\$910,099	\$4,969,771	
Total	45	3	\$2,880,023	\$341,505	\$838,144	\$910,099	\$4,969,771	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$187,628	\$4,454	\$0	23,974	12,091	26,224	2,828	0.0	3	2	33.3%	4.0
Demand Response - Taxi	\$38,969	\$5,524	\$0	9,650	3,661	7,773	487	0.0	3	3	0.0%	
Bus	\$18,934,766	\$3,796,169	\$4,969,771	22,694,692	6,048,378	1,589,108	148,569	0.0	54	43	20.4%	7.2
Total	\$19,161,363	\$3,806,147	\$4,969,771	22,728,316	6,064,130	1,623,105	151,884	0.0	60	48	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.15	\$66.35	\$7.83	\$15.52	0.5	4.3
Demand Response - Taxi	\$5.01	\$80.02	\$4.04	\$10.64	0.5	7.5
Bus	\$11.92	\$127.45	\$0.83	\$3.13	3.8	40.7
Total	\$11.81	\$126.16	\$0.84	\$3.16	3.7	39.9



Notes: *Average Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,806,147	19.9%
Local Funds	\$6,667,969	34.8%
State Funds	\$5,779,518	30.2%
Federal Assistance	\$2,492,871	13.0%
Other Funds	\$414,858	2.2%
Total Operating Funds Expended	\$19,161,363	100.0%

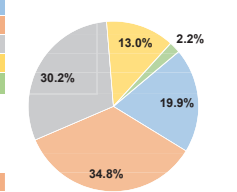
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,781,829	35.9%
State Funds	\$342,885	6.9%
Federal Assistance	\$2,845,057	57.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,969,771	100.0%

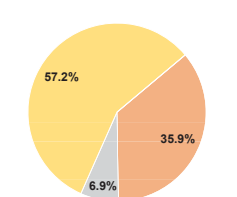
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,329,267	90.4%
Materials and Supplies	\$1,354,474	7.1%
Purchased Transportation	\$25,877	0.1%
Other Operating Expenses	\$451,745	2.4%
Total Operating Expenses	\$19,161,363	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 26,412,608 Annual Passenger Miles (PMT)
 7,978,632 Annual Unlinked Trips (UPT)
 25,944 Average Weekday Unlinked Trips^a
 14,323 Average Saturday Unlinked Trips^a
 9,902 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90041
 Reporter Type: Full Reporter

Service Area Statistics
 151 Square Miles
 315,074 Population

Service Supplied
 2,556,066 Annual Vehicle Revenue Miles (VRM)
 239,923 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 117 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

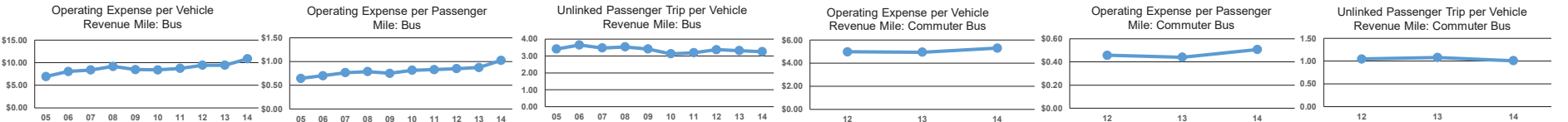
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$4,054	\$124,718	\$0	\$20,013	\$148,785	
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	56	5	\$50,726	\$1,560,661	\$0	\$250,432	\$1,861,819	
Total	60	45	\$54,780	\$1,685,379	\$0	\$270,445	\$2,010,604	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$388,298	\$73,505	\$148,785	765,762	73,761	73,246	3,545	0.0	5	4	20.0%	5.4
Demand Response - Taxi	\$266,239	\$15,414	\$0	89,282	43,656	69,774	5,100	0.0	40	40	0.0%	5.8
Bus	\$26,171,559	\$5,734,625	\$1,861,819	25,557,564	7,861,215	2,413,046	231,278	0.0	72	61	15.3%	5.8
Total	\$26,826,096	\$5,823,544	\$2,010,604	26,412,608	7,978,632	2,556,066	239,923	0.0	117	105	10.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.30	\$109.53	\$0.51	\$5.26	1.0	20.8
Demand Response - Taxi	\$3.82	\$52.20	\$2.98	\$6.10	0.6	8.6
Bus	\$10.85	\$113.16	\$1.02	\$3.33	3.3	34.0
Total	\$10.50	\$111.81	\$1.02	\$3.36	3.1	33.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,823,544	21.7%
Local Funds	\$11,611,727	43.3%
State Funds	\$8,827,862	32.9%
Federal Assistance	\$0	0.0%
Other Funds	\$562,963	2.1%
Total Operating Funds Expended	\$26,826,096	100.0%

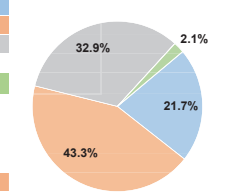
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$177,559	8.8%
State Funds	\$421,285	21.0%
Federal Assistance	\$1,411,760	70.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,010,604	100.0%

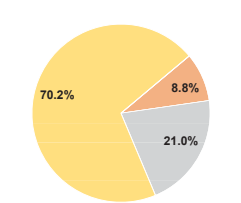
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,135,749	75.1%
Materials and Supplies	\$3,445,248	12.8%
Purchased Transportation	\$626,317	2.3%
Other Operating Expenses	\$2,618,782	9.8%
Total Operating Expenses	\$26,826,096	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 13,335,231 Annual Passenger Miles (PMT)
 3,717,203 Annual Unlinked Trips (UPT)
 12,791 Average Weekday Unlinked Trips
 4,973 Average Saturday Unlinked Trips
 3,554 Average Sunday Unlinked Trips

Database Information
 NTDID: 90042
 Reporter Type: Full Reporter

Service Area Statistics
 40 Square Miles
 463,968 Population

Service Supplied
 1,706,605 Annual Vehicle Revenue Miles (VRM)
 142,142 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

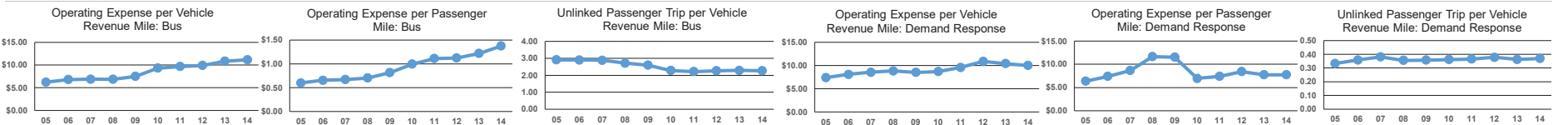
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$716,556	\$705,197	\$48,471	\$0	\$1,470,224	
Total	49	-	\$716,556	\$705,197	\$48,471	\$0	\$1,470,224	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$762,241	\$14,869	\$0	98,594	28,062	76,098	9,878	0.0	8	6	25.0%	5.0
Bus	\$18,196,354	\$2,936,223	\$1,470,224	13,236,637	3,689,141	1,630,507	132,264	0.0	57	43	24.6%	6.6
Total	\$18,958,595	\$2,951,092	\$1,470,224	13,335,231	3,717,203	1,706,605	142,142	0.0	65	49	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.02	\$77.17	\$7.73	\$27.16
Bus	\$11.16	\$137.58	\$1.37	\$4.93
Total	\$11.11	\$133.38	\$1.42	\$5.10



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,951,092	15.6%
Local Funds	\$7,434,087	39.2%
State Funds	\$5,797,487	30.6%
Federal Assistance	\$2,286,529	12.1%
Other Funds	\$489,398	2.6%
Total Operating Funds Expended	\$18,958,593	100.0%

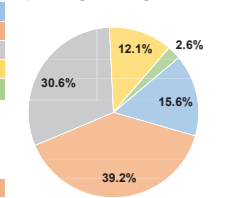
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$497,115	33.8%
State Funds	\$888,396	60.4%
Federal Assistance	\$84,710	5.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,470,221	100.0%

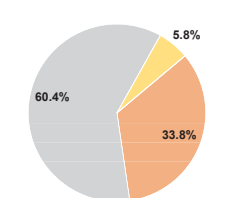
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,148,909	79.9%
Materials and Supplies	\$2,541,644	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,268,042	6.7%
Total Operating Expenses	\$18,958,595	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 2,516,075 Annual Passenger Miles (PMT)
 648,864 Annual Unlinked Trips (UPT)
 2,282 Average Weekday Unlinked Trips
 1,037 Average Saturday Unlinked Trips
 344 Average Sunday Unlinked Trips

Database Information
 NTDID: 90043
 Reporter Type: Full Reporter

Service Area Statistics
 10 Square Miles
 12,910 Population

Service Supplied
 408,333 Annual Vehicle Revenue Miles (VRM)
 30,724 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$158,237	\$2,017	\$0	\$8,094	\$168,348
Bus	8	-	\$0	\$10,629	\$0	\$52,531	\$63,160
Total	12	-	\$158,237	\$12,646	\$0	\$60,625	\$231,508

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$533,462	\$0	\$168,348	70,874	9,017	73,153	4,587	0.0	6	4	33.3%	2.6
Bus	\$2,721,605	\$0	\$63,160	2,445,201	639,847	335,180	26,137	0.0	12	8	33.3%	6.4
Total	\$3,255,067	\$0	\$231,508	2,516,075	648,864	408,333	30,724	0.0	18	12	33.3%	

Performance Measures

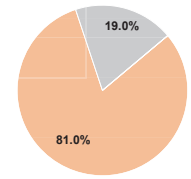
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.29	\$116.30	\$7.53	0.1
Bus	\$8.12	\$104.13	\$1.11	1.9
Total	\$7.97	\$105.95	\$1.29	1.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,636,947	81.0%
State Funds	\$618,120	19.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,255,067	100.0%

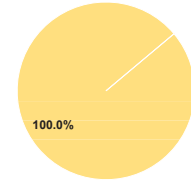
Operating Funding Sources



Sources of Capital Funds Expended

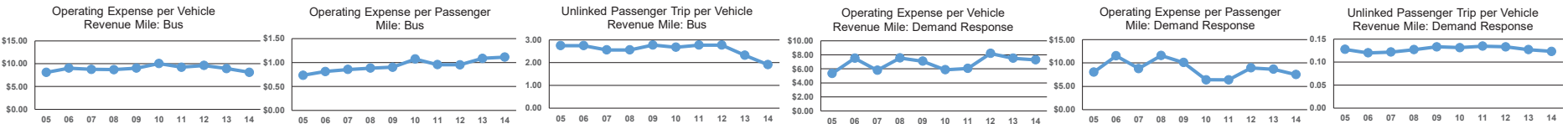
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$231,508	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,508	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,734,674	84.0%
Materials and Supplies	\$285,269	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$235,124	7.2%
Total Operating Expenses	\$3,255,067	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 404,783 Annual Passenger Miles (PMT)
 130,134 Annual Unlinked Trips (UPT)
 464 Average Weekday Unlinked Trips
 115 Average Saturday Unlinked Trips
 110 Average Sunday Unlinked Trips

Database Information
 NTDID: 90044
 Reporter Type: Full Reporter

Service Area Statistics
 11 Square Miles
 56,364 Population

Service Supplied
 251,564 Annual Vehicle Revenue Miles (VRM)
 26,490 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,806,187	\$89,710	\$0	404,783	130,134	251,564	26,490	0.0	18	16	11.1%	3.3
Total	\$1,806,187	\$89,710	\$0	404,783	130,134	251,564	26,490	0.0	18	16	11.1%	3.3

Performance Measures

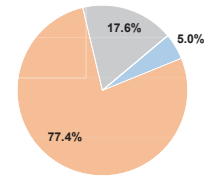
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.18	\$68.18	\$4.46	\$13.88
Total	\$7.18	\$68.18	\$4.46	\$13.88

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$89,710	5.0%
Local Funds	\$1,398,558	77.4%
State Funds	\$317,920	17.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,806,188	100.0%

Operating Funding Sources

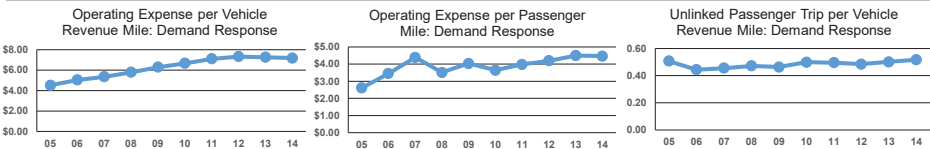


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$227,519	12.6%
Materials and Supplies	\$57,953	3.2%
Purchased Transportation	\$1,518,833	84.1%
Other Operating Expenses	\$1,882	0.1%
Total Operating Expenses	\$1,806,187	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
 417 Square Miles
 1,886,011 Population
 23 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

280 Square Miles
 2,008,655 Population

Service Consumption

231,188,907 Annual Passenger Miles (PMT)
 60,964,698 Annual Unlinked Trips (UPT)
 180,982 Average Weekday Unlinked Trips
 151,027 Average Saturday Unlinked Trips
 122,394 Average Sunday Unlinked Trips

Database Information

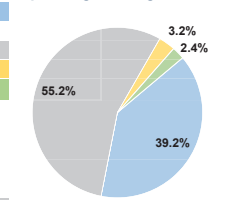
NTDID: 90045
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$71,585,375	39.2%
Local Funds	\$0	0.0%
State Funds	\$100,851,720	55.2%
Federal Assistance	\$5,807,152	3.2%
Other Funds	\$4,408,014	2.4%
Total Operating Funds Expended	\$182,652,261	100.0%

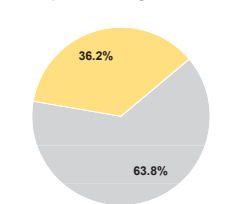
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,652,132	63.8%
Federal Assistance	\$17,376,072	36.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,028,204	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,007,843	21.9%
Materials and Supplies	\$17,730,186	9.7%
Purchased Transportation	\$122,902,930	67.3%
Other Operating Expenses	\$2,011,302	1.1%
Total Operating Expenses	\$182,652,261	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	304	\$9,336,462	\$0	\$0	\$0	\$9,336,462	
Bus	-	318	\$20,036,396	\$2,651,221	\$10,737,969	\$5,266,156	\$38,691,742	
Bus Rapid Transit	-	18	\$0	\$0	\$0	\$0	\$0	
Total	-	640	\$29,372,858	\$2,651,221	\$10,737,969	\$5,266,156	\$48,028,204	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$50,751,072	\$2,761,818	\$9,336,462	12,982,633	1,234,661	9,472,061	629,067	0.0	330	304	7.9%	2.4
Bus	\$123,658,947	\$66,692,756	\$38,691,742	201,263,536	55,597,662	14,782,280	1,232,461	23.2	395	318	19.5%	6.1
Bus Rapid Transit	\$8,242,242	\$2,236,494	\$0	16,942,738	4,132,375	999,857	85,876	41.6	140	18	87.1%	5.9
Total	\$182,652,261	\$71,691,068	\$48,028,204	231,188,907	60,964,698	25,254,198	1,947,404	64.8	865	640	26.0%	

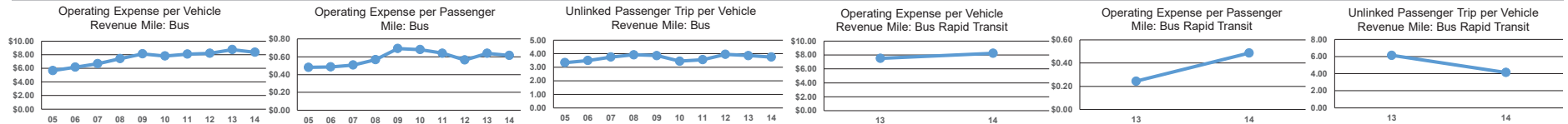
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$80.68
Bus	\$8.37	\$100.34
Bus Rapid Transit	\$8.24	\$95.98
Total	\$7.23	\$93.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.91	\$41.11	0.1	2.0
Bus	\$0.61	\$2.22	3.8	45.1
Bus Rapid Transit	\$0.49	\$1.99	4.1	48.1
Total	\$0.79	\$3.00	2.4	31.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA
 31 Square Miles
 125,206 Population
 254 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

47 Square Miles
 126,414 Population

Service Consumption

433,045 Annual Unlinked Trips (UPT)

Service Supplied

609,464 Annual Vehicle Revenue Miles (VRM)
 43,536 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90050

Reporter Type: Small Systems Reporter

Financial Information

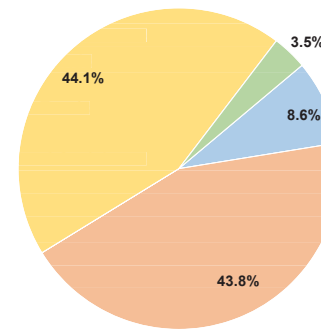
Sources of Operating Funds Expended

Fare Revenues	\$415,477	8.6%
Local Funds	\$2,127,667	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,144,150	44.1%
Other Funds	\$170,984	3.5%
Total Operating Funds Expended	\$4,858,278	100.0%

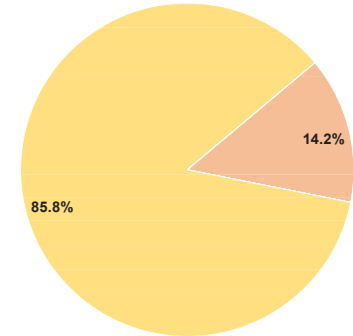
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$151,313	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$910,752	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,062,065	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	10	-	\$2,004,557	\$82,338	\$182,911	50,308	183,407	17,985	5.5
Bus	6	-	\$2,853,721	\$333,139	\$879,154	382,737	426,057	25,551	10.7
Total	16	-	\$4,858,278	\$415,477	\$1,062,065	433,045	609,464	43,536	

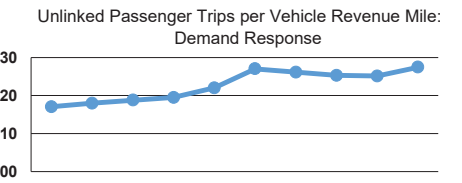
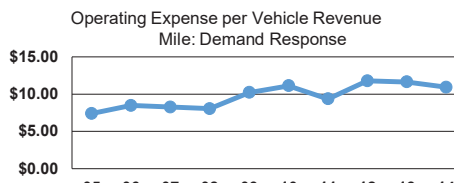
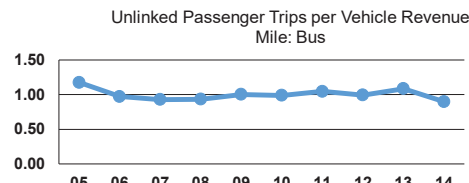
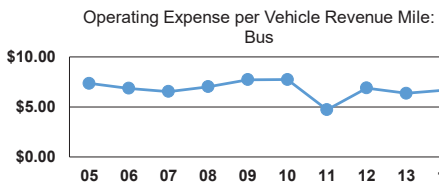
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.93	\$111.46
Bus	\$6.70	\$111.69
Total	\$7.97	\$111.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.85	0.3	2.8
Bus	\$7.46	0.9	15.0
Total	\$11.22	0.7	9.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Area Statistics

41 Square Miles
 160,000 Population

Service Consumption

238,597 Annual Unlinked Trips (UPT)

Service Supplied

395,068 Annual Vehicle Revenue Miles (VRM)
 30,810 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90052

Reporter Type: Small Systems Reporter

Financial Information

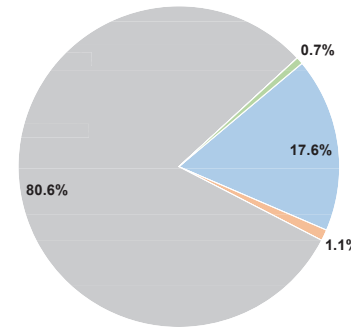
Sources of Operating Funds Expended

Fare Revenues	\$358,987	17.6%
Local Funds	\$22,800	1.1%
State Funds	\$1,646,566	80.6%
Federal Assistance	\$0	0.0%
Other Funds	\$14,473	0.7%
Total Operating Funds Expended	\$2,042,826	100.0%

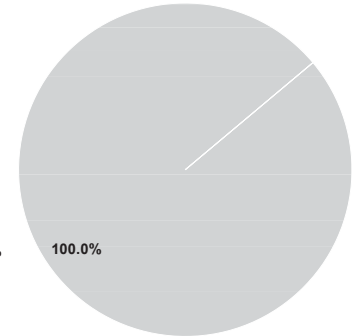
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,203	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,203	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	9	\$1,164,060	\$188,930	\$15,857	68,852	223,678	16,294	2.8
Bus	-	5	\$878,766	\$170,057	\$37,346	169,745	171,390	14,516	3.9
Total	-	14	\$2,042,826	\$358,987	\$53,203	238,597	395,068	30,810	

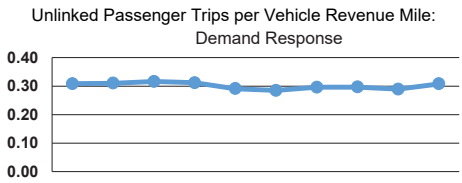
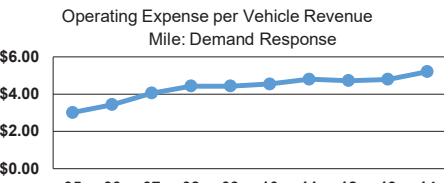
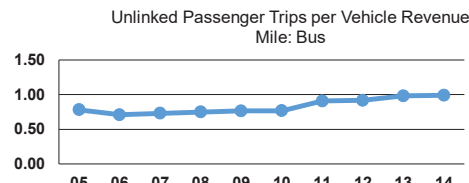
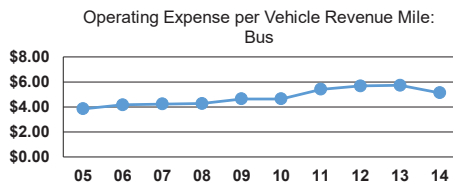
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$71.44
Bus	\$5.13	\$60.54
Total	\$5.17	\$66.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.91	0.3	4.2
Bus	\$5.18	1.0	11.7
Total	\$8.56	0.6	7.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Yuba City, CA
 39 Square Miles
 116,719 Population
 270 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA; 28 Sacramento, CA

Service Consumption
 8,107,475 Annual Passenger Miles (PMT)
 1,279,611 Annual Unlinked Trips (UPT)
 4,689 Average Weekday Unlinked Trips
 1,888 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90061
 Reporter Type: Full Reporter

Service Area Statistics
 817 Square Miles
 129,773 Population

Service Supplied
 1,197,707 Annual Vehicle Revenue Miles (VRM)
 81,421 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

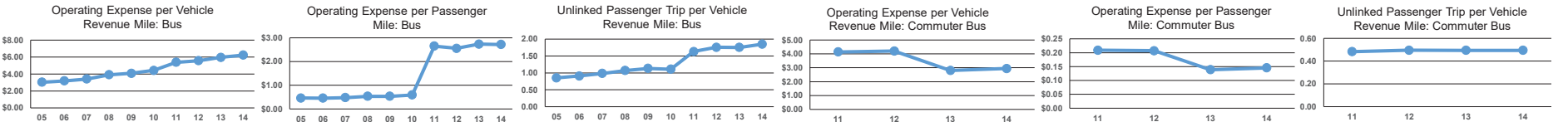
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10	\$0	\$39,360	\$0	\$0	\$39,360	
Demand Response	-	10	\$562,622	\$76,095	\$0	\$0	\$638,717	
Bus	-	14	\$4,509,053	\$146,942	\$0	\$0	\$4,655,995	
Total	-	34	\$5,071,675	\$262,397	\$0	\$0	\$5,334,072	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$942,586	\$695,898	\$39,360	6,486,733	158,213	320,235	8,744	0.0	13	10	23.1%	5.6
Demand Response	\$1,822,333	\$133,351	\$638,717	324,312	75,890	312,394	24,257	0.0	16	10	37.5%	2.5
Bus	\$3,518,987	\$609,607	\$4,655,995	1,296,430	1,045,508	565,078	48,420	0.0	22	14	36.4%	3.5
Total	\$6,283,906	\$1,438,856	\$5,334,072	8,107,475	1,279,611	1,197,707	81,421	0.0	51	34	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.94	\$107.80	\$0.15	\$5.96	0.5	18.1
Demand Response	\$5.83	\$75.13	\$5.62	\$24.01	0.2	3.1
Bus	\$6.23	\$72.68	\$2.71	\$3.37	1.9	21.6
Total	\$5.25	\$77.18	\$0.78	\$4.91	1.1	15.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

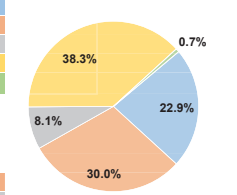
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$1,438,856 22.9%
 Local Funds \$1,887,981 30.0%
 State Funds \$506,919 8.1%
 Federal Assistance \$2,407,718 38.3%
 Other Funds \$42,432 0.7%
Total Operating Funds Expended \$6,283,906 100.0%

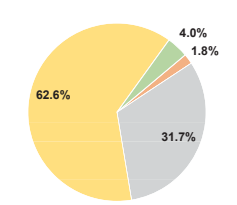
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$97,495 1.8%
 State Funds \$1,688,856 31.7%
 Federal Assistance \$3,337,000 62.6%
 Other Funds \$210,721 4.0%
Total Capital Funds Expended \$5,334,072 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$512,610 8.2%
 Materials and Supplies \$1,052,082 16.7%
 Purchased Transportation \$4,379,437 69.7%
 Other Operating Expenses \$339,777 5.4%
Total Operating Expenses \$6,283,906 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA; 0 California Non-UZA

Service Consumption
 26,965,561 Annual Passenger Miles (PMT)
 4,259,474 Annual Unlinked Trips (UPT)
 13,599 Average Weekday Unlinked Trips
 8,754 Average Saturday Unlinked Trips
 6,896 Average Sunday Unlinked Trips

Database Information
 NTDID: 90062
 Reporter Type: Full Reporter

Service Area Statistics
 280 Square Miles
 425,000 Population

Service Supplied
 4,849,827 Annual Vehicle Revenue Miles (VRM)
 292,792 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 150 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

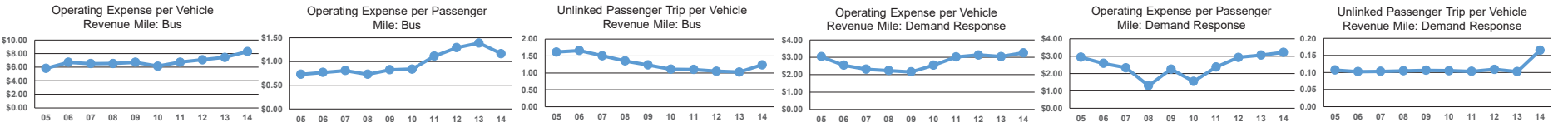
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0	
Bus	50	20	\$1,228,496	\$717,615	\$0	\$0	\$1,946,111	
Total	55	46	\$1,228,496	\$717,615	\$0	\$0	\$1,946,111	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,502,649	\$661,330	\$0	2,766,392	68,492	470,877	14,756	0.0	12	5	58.3%	3.6
Demand Response	\$3,737,911	\$163,921	\$0	1,161,178	189,029	1,146,383	69,516	0.0	34	26	23.5%	3.8
Bus	\$26,829,901	\$6,095,698	\$1,946,111	23,037,991	4,001,953	3,232,567	208,520	0.0	104	70	32.7%	9.6
Total	\$33,070,461	\$6,920,949	\$1,946,111	26,965,561	4,259,474	4,849,827	292,792	0.0	150	101	32.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.31	\$169.60	\$0.90	0.1
Demand Response	\$3.26	\$53.77	\$3.22	0.2
Bus	\$8.30	\$128.67	\$1.16	1.2
Total	\$6.82	\$112.95	\$1.23	0.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

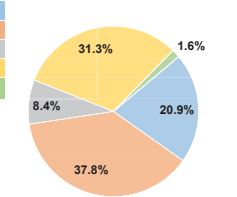
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$6,920,949 20.9%
 Local Funds \$12,493,947 37.8%
 State Funds \$2,779,093 8.4%
 Federal Assistance \$10,356,762 31.3%
 Other Funds \$519,712 1.6%
Total Operating Funds Expended \$33,070,463 100.0%

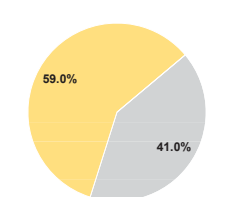
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$797,615 41.0%
 Federal Assistance \$1,148,496 59.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,946,111 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$20,132,652 60.9%
 Materials and Supplies \$4,913,684 14.9%
 Purchased Transportation \$6,576,264 19.9%
 Other Operating Expenses \$1,447,861 4.4%
Total Operating Expenses \$33,070,461 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Service Consumption
 16,563,105 Annual Passenger Miles (PMT)
 3,487,222 Annual Unlinked Trips (UPT)
 12,584 Average Weekday Unlinked Trips
 3,064 Average Saturday Unlinked Trips
 2,298 Average Sunday Unlinked Trips

Database Information
 NTDID: 90078
 Reporter Type: Full Reporter

Service Area Statistics
 143 Square Miles
 516,000 Population

Service Supplied
 3,639,862 Annual Vehicle Revenue Miles (VRM)
 296,947 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 184 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	55	\$0	\$0	\$22,388	\$0	\$22,388	
Bus	89	-	\$3,350,068	\$67,803	\$1,322,008	\$204,996	\$4,944,875	
Total	89	55	\$3,350,068	\$67,803	\$1,344,396	\$204,996	\$4,967,263	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,230,924	\$620,967	\$22,388	1,485,996	158,664	1,218,760	74,394	0.0	63	55	12.7%	4.9
Bus	\$27,566,494	\$4,484,134	\$4,944,875	15,077,109	3,328,558	2,421,102	222,553	0.0	121	89	26.5%	8.8
Total	\$32,797,418	\$5,105,101	\$4,967,263	16,563,105	3,487,222	3,639,862	296,947	0.0	184	144	21.7%	

Performance Measures

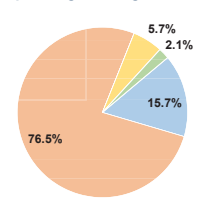
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.29	\$70.31	\$3.52	\$32.97
Bus	\$11.39	\$123.86	\$1.83	\$8.28
Total	\$9.01	\$110.45	\$1.98	\$9.41

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,147,969	15.7%
Local Funds	\$25,117,180	76.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,881,018	5.7%
Other Funds	\$687,653	2.1%
Total Operating Funds Expended	\$32,833,820	100.0%

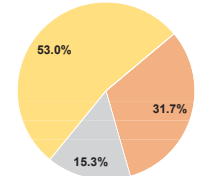
Operating Funding Sources



Sources of Capital Funds Expended

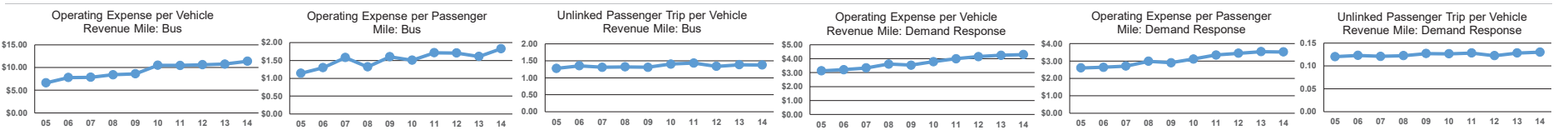
Fare Revenues	\$0	0.0%
Local Funds	\$1,573,294	31.7%
State Funds	\$761,439	15.3%
Federal Assistance	\$2,632,530	53.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,967,263	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,961,070	70.0%
Materials and Supplies	\$3,136,172	9.6%
Purchased Transportation	\$5,035,998	15.4%
Other Operating Expenses	\$1,664,178	5.1%
Total Operating Expenses	\$32,797,418	100.0%
Reconciling OE Cash Expenditures	\$36,402	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
 144 Square Miles
 345,580 Population
 111 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA; 22 Riverside-San Bernardino, CA

Service Consumption

35,019,417 Annual Passenger Miles (PMT)
 4,823,320 Annual Unlinked Trips (UPT)
 15,172 Average Weekday Unlinked Trips
 9,435 Average Saturday Unlinked Trips
 7,887 Average Sunday Unlinked Trips

Database Information

NTDID: 90079
 Reporter Type: Full Reporter

Service Area Statistics

1,120 Square Miles
 423,644 Population

Service Supplied

3,902,106 Annual Vehicle Revenue Miles (VRM)
 271,414 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$1,439,457	\$0	\$0	\$0	\$1,439,457	
Bus	51	-	\$3,048,150	\$246,936	\$8,940,381	\$1,047,832	\$13,283,299	
Total	80	-	\$4,487,607	\$246,936	\$8,940,381	\$1,047,832	\$14,722,756	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,368,268	\$261,954	\$1,439,457	1,568,269	139,042	1,032,750	65,272	0.0	31	29	6.5%	3.1
Bus	\$21,250,092	\$3,063,590	\$13,283,299	33,451,148	4,684,278	2,869,356	206,142	0.0	70	51	27.1%	6.5
Total	\$25,618,360	\$3,325,544	\$14,722,756	35,019,417	4,823,320	3,902,106	271,414	0.0	101	80	20.8%	

Performance Measures

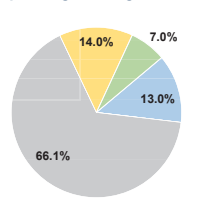
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$66.92	Demand Response	\$2.79	\$31.42	0.1	2.1
Bus	\$7.41	\$103.08	Bus	\$0.64	\$4.54	1.6	22.7
Total	\$6.57	\$94.39	Total	\$0.73	\$5.31	1.2	17.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,325,544	13.0%
Local Funds	\$0	0.0%
State Funds	\$16,925,213	66.1%
Federal Assistance	\$3,580,919	14.0%
Other Funds	\$1,786,684	7.0%
Total Operating Funds Expended	\$25,618,360	100.0%

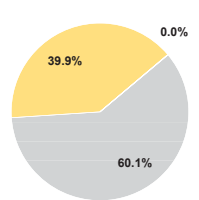
Operating Funding Sources



Sources of Capital Funds Expended

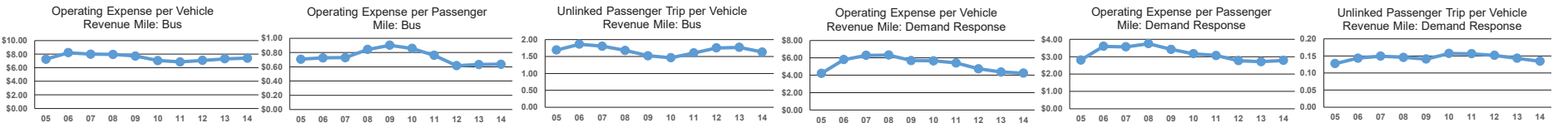
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,842,310	60.1%
Federal Assistance	\$5,874,827	39.9%
Other Funds	\$5,620	0.0%
Total Capital Funds Expended	\$14,722,757	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,032,121	78.2%
Materials and Supplies	\$2,848,836	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,737,403	10.7%
Total Operating Expenses	\$25,618,360	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Consumption

1,469,454 Annual Passenger Miles (PMT)
 174,679 Annual Unlinked Trips (UPT)
 640 Average Weekday Unlinked Trips
 105 Average Saturday Unlinked Trips
 235 Average Sunday Unlinked Trips

Database Information

NTDID: 90086
 Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
 303,871 Population

Service Supplied

689,885 Annual Vehicle Revenue Miles (VRM)
 49,831 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$734,662	\$16,642	\$70,186	\$68,899	\$890,389
Total	25	-	\$734,662	\$16,642	\$70,186	\$68,899	\$890,389

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,418,198	\$382,963	\$890,389	1,469,454	174,679	689,885	49,831	0.0	27	25	7.4%	4.3
Total	\$3,418,198	\$382,963	\$890,389	1,469,454	174,679	689,885	49,831	0.0	27	25	7.4%	4.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$68.60	Demand Response	\$2.33	\$19.57	0.3	3.5
Total	\$4.95	\$68.60	Total	\$2.33	\$19.57	0.3	3.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$382,963	11.2%
Local Funds	\$2,562,758	75.0%
State Funds	\$73,397	2.1%
Federal Assistance	\$399,080	11.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,418,198	100.0%

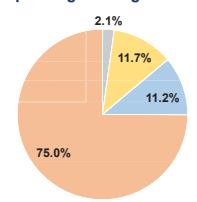
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$74,475	8.4%
Federal Assistance	\$815,914	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$890,389	100.0%

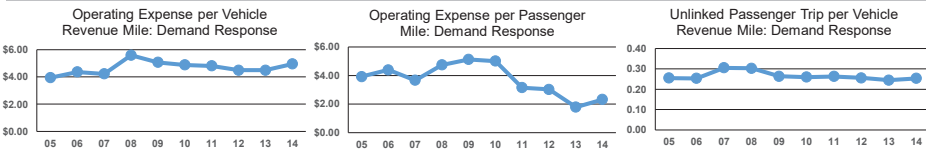
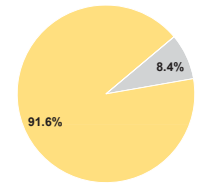
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,051,429	60.0%
Materials and Supplies	\$776,637	22.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$590,132	17.3%
Total Operating Expenses	\$3,418,198	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Santa Maria, CA
 29 Square Miles
 130,447 Population
 246 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 485 Lompoc, CA

Service Consumption

3,295,383 Annual Passenger Miles (PMT)
 924,663 Annual Unlinked Trips (UPT)
 3,300 Average Weekday Unlinked Trips
 875 Average Saturday Unlinked Trips
 603 Average Sunday Unlinked Trips

Database Information

NTDID: 90087
 Reporter Type: Full Reporter

Financial Information

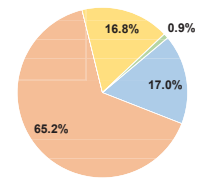
Sources of Operating Funds Expended

Fare Revenues	\$784,396	17.0%
Local Funds	\$3,001,358	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$773,084	16.8%
Other Funds	\$43,396	0.9%
Total Operating Funds Expended	\$4,602,234	100.0%

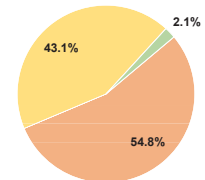
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,078,480	54.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,424,386	43.1%
Other Funds	\$117,010	2.1%
Total Capital Funds Expended	\$5,619,876	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

34 Square Miles
 120,097 Population

Service Supplied

1,029,816 Annual Vehicle Revenue Miles (VRM)
 66,654 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9	\$0	\$6,917	\$0	\$0	\$6,917	
Bus	-	19	\$3,897,641	\$204,519	\$77,276	\$1,433,523	\$5,612,959	
Total	-	28	\$3,897,641	\$211,436	\$77,276	\$1,433,523	\$5,619,876	

Summary of Operating Expenses (OE)

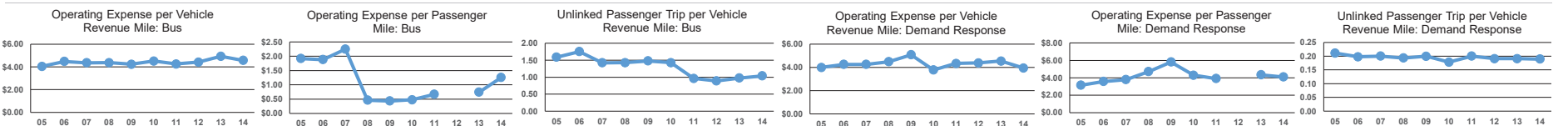
Salary, Wages, Benefits	\$403,189	8.8%
Materials and Supplies	\$873,148	19.0%
Purchased Transportation	\$3,052,999	66.3%
Other Operating Expenses	\$272,897	5.9%
Total Operating Expenses	\$4,602,233	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$669,568	\$15,505	\$6,917	163,382	32,142	169,566	12,137	0.0	10	9	10.0%	3.8
Bus	\$3,932,665	\$768,891	\$5,612,959	3,132,001	892,521	860,250	54,517	0.0	25	19	24.0%	6.1
Total	\$4,602,233	\$784,396	\$5,619,876	3,295,383	924,663	1,029,816	66,654	0.0	35	28	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.95	\$55.17	\$4.10	\$20.83
Bus	\$4.57	\$72.14	\$1.26	\$4.41
Total	\$4.47	\$69.05	\$1.40	\$4.98



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA; 0 California Non-UZA

Service Consumption
6,315,068 Annual Passenger Miles (PMT)
878,671 Annual Unlinked Trips (UPT)
3,033 Average Weekday Unlinked Trips
1,446 Average Saturday Unlinked Trips
493 Average Sunday Unlinked Trips

Database Information
NTDID: 90088
Reporter Type: Full Reporter

Service Area Statistics
45 Square Miles
138,000 Population

Service Supplied
1,737,237 Annual Vehicle Revenue Miles (VRM)
106,007 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

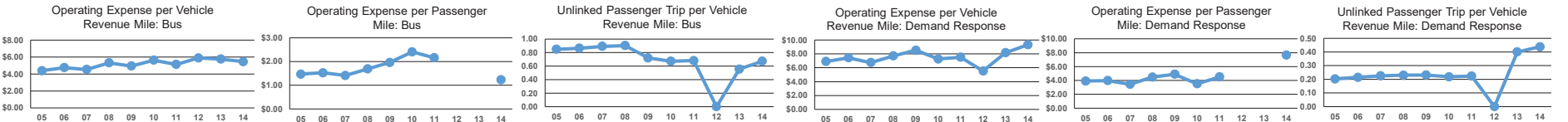
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$0	\$84,822	\$0	\$0	\$84,822	
Demand Response	-	12	\$161,469	\$607,907	\$0	\$0	\$769,376	
Bus	-	24	\$2,666,240	\$508,932	\$6,482	\$0	\$3,181,654	
Total	-	43	\$2,827,709	\$1,201,661	\$6,482	\$0	\$4,035,852	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,327,488	\$207,297	\$84,822	1,309,162	56,272	423,163	14,724	0.0	18	7	61.1%	4.0
Demand Response	\$2,455,237	\$228,569	\$769,376	320,776	115,517	263,393	26,952	0.0	29	12	58.6%	4.0
Bus	\$5,738,810	\$739,522	\$3,181,654	4,685,130	706,882	1,050,681	64,331	0.0	31	24	22.6%	5.2
Total	\$9,521,535	\$1,175,388	\$4,035,852	6,315,068	878,671	1,737,237	106,007	0.0	78	43	44.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.14	\$90.16	\$1.01	\$23.59	0.1
Demand Response	\$9.32	\$91.10	\$7.65	\$21.25	0.4
Bus	\$5.46	\$89.21	\$1.22	\$8.12	0.7
Total	\$5.48	\$89.82	\$1.51	\$10.84	0.5

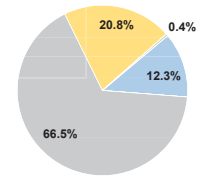


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

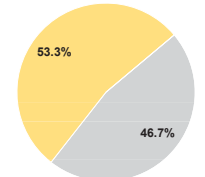
Sources of Operating Funds Expended
Fare Revenues \$1,175,388 12.3%
Local Funds \$0 0.0%
State Funds \$6,329,563 66.5%
Federal Assistance \$1,977,895 20.8%
Other Funds \$38,689 0.4%
Total Operating Funds Expended \$9,521,535 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,884,176 46.7%
Federal Assistance \$2,151,676 53.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$4,035,852 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$293,709 3.1%
Materials and Supplies \$1,704,618 17.9%
Purchased Transportation \$7,162,770 75.2%
Other Operating Expenses \$360,438 3.8%
Total Operating Expenses \$9,521,535 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs
Other UZAs Served
428 Petaluma, CA; 0 California Non-UZA

Service Consumption
11,405,224 Annual Passenger Miles (PMT)
1,361,533 Annual Unlinked Trips (UPT)
4,833 Average Weekday Unlinked Trips
1,598 Average Saturday Unlinked Trips
1,217 Average Sunday Unlinked Trips

Database Information
NTDID: 90089
Reporter Type: Full Reporter

Service Area Statistics
390 Square Miles
495,684 Population

Service Supplied
1,943,127 Annual Vehicle Revenue Miles (VRM)
120,563 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25	\$66,355	\$0	\$0	\$6,039	\$72,394	
Bus	3	38	\$5,224,900	\$0	\$2,326,573	\$34,625	\$7,586,098	
Total	3	63	\$5,291,255	\$0	\$2,326,573	\$40,664	\$7,658,492	

Operation Characteristics

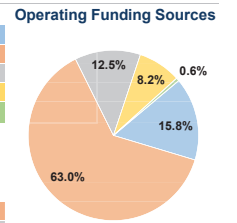
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,136,454	\$170,907	\$72,394	572,778	45,420	478,761	30,888	0.0	29	25	13.8%	4.3
Bus	\$11,560,223	\$1,993,994	\$7,586,098	10,832,446	1,316,113	1,464,366	89,675	0.0	52	41	21.2%	6.7
Total	\$13,696,677	\$2,164,901	\$7,658,492	11,405,224	1,361,533	1,943,127	120,563	0.0	81	66	18.5%	

Performance Measures

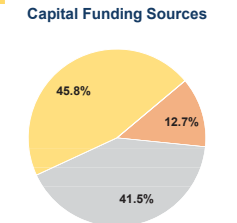
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.46	\$69.17	Demand Response	\$3.73	\$47.04	0.1	1.5
Bus	\$7.89	\$128.91	Bus	\$1.07	\$8.78	0.9	14.7
Total	\$7.05	\$113.61	Total	\$1.20	\$10.06	0.7	11.3

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$2,164,901 15.8%
Local Funds \$8,650,833 63.0%
State Funds \$1,712,486 12.5%
Federal Assistance \$1,122,323 8.2%
Other Funds \$80,241 0.6%
Total Operating Funds Expended \$13,730,784 100.0%

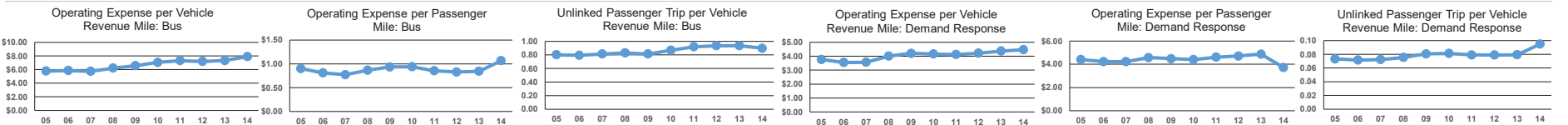


Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$973,892 12.7%
State Funds \$3,178,071 41.5%
Federal Assistance \$3,506,529 45.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$7,658,492 100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,520,286 18.4%
Materials and Supplies \$1,797,329 13.1%
Purchased Transportation \$8,466,544 61.8%
Other Operating Expenses \$912,518 6.7%
Total Operating Expenses \$13,696,677 100.0%
Reconciling OE Cash Expenditures \$34,107
Purchased Transportation (Reported Separately) \$0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
382 Davis, CA; 0 California Non-UZA; 465 Woodland, CA

Service Consumption

17,943,478 Annual Passenger Miles (PMT)
1,723,656 Annual Unlinked Trips (UPT)
5,669 Average Weekday Unlinked Trips
3,040 Average Saturday Unlinked Trips
2,130 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Area Statistics

109 Square Miles
528,880 Population

Service Supplied

2,275,085 Annual Vehicle Revenue Miles (VRM)
116,061 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	41	\$43,300	\$97,584	\$189,384	\$0	\$330,268	
Total	-	49	\$43,300	\$97,584	\$189,384	\$0	\$330,268	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,417,915	\$90,131	\$0	284,520	24,045	273,498	14,774	0.0	10	8	20.0%	5.6
Bus	\$9,678,340	\$2,555,781	\$330,268	17,658,958	1,699,611	2,001,587	101,287	0.0	55	41	25.5%	10.5
Total	\$11,096,255	\$2,645,912	\$330,268	17,943,478	1,723,656	2,275,085	116,061	0.0	65	49	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.18	\$95.97	\$4.98	\$58.97
Bus	\$4.84	\$95.55	\$0.55	\$6.69
Total	\$4.88	\$95.61	\$0.62	\$6.44

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,645,912 23.8%
Local Funds \$0 0.0%
State Funds \$5,014,521 45.2%
Federal Assistance \$1,465,393 13.2%
Other Funds \$1,970,428 17.8%
Total Operating Funds Expended \$11,096,254 100.0%

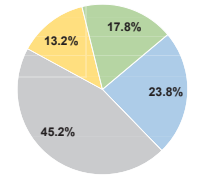
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$249,878 75.7%
Federal Assistance \$80,390 24.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$330,268 100.0%

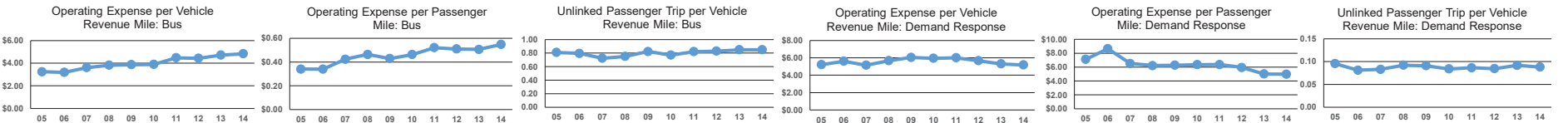
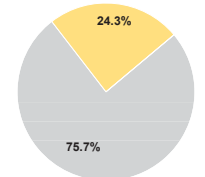
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,071,382 9.7%
Materials and Supplies \$1,511,727 13.6%
Purchased Transportation \$7,794,281 70.2%
Other Operating Expenses \$718,865 6.5%
Total Operating Expenses \$11,096,255 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 8,610,986 Annual Passenger Miles (PMT)
 1,744,068 Annual Unlinked Trips (UPT)
 5,830 Average Weekday Unlinked Trips
 2,712 Average Saturday Unlinked Trips
 2,362 Average Sunday Unlinked Trips

Database Information
 NTDID: 90091
 Reporter Type: Full Reporter

Service Area Statistics
 36 Square Miles
 127,763 Population

Service Supplied
 1,917,999 Annual Vehicle Revenue Miles (VRM)
 129,117 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	33	\$228,975	\$0	\$44,419	\$453,900	\$727,294	
Total	-	41	\$228,975	\$0	\$44,419	\$453,900	\$727,294	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$856,552	\$158,048	\$0	269,976	35,901	157,429	10,417	0.0	12	8	33.3%	4.5
Bus	\$7,708,975	\$1,422,432	\$727,294	8,341,010	1,708,167	1,760,570	118,700	0.0	47	33	29.8%	6.1
Total	\$8,565,527	\$1,580,480	\$727,294	8,610,986	1,744,068	1,917,999	129,117	0.0	59	41	30.5%	

Performance Measures

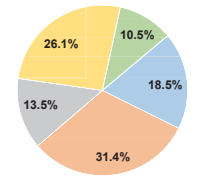
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.44	\$82.23	Demand Response	\$3.17	\$23.86	0.2	3.4
Bus	\$4.38	\$64.95	Bus	\$0.92	\$4.51	1.0	14.4
Total	\$4.47	\$66.34	Total	\$0.99	\$4.91	0.9	13.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,580,480	18.5%
Local Funds	\$2,688,723	31.4%
State Funds	\$1,157,461	13.5%
Federal Assistance	\$2,239,705	26.1%
Other Funds	\$899,158	10.5%
Total Operating Funds Expended	\$8,565,527	100.0%

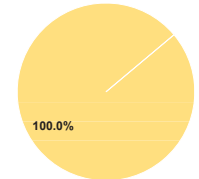
Operating Funding Sources



Sources of Capital Funds Expended

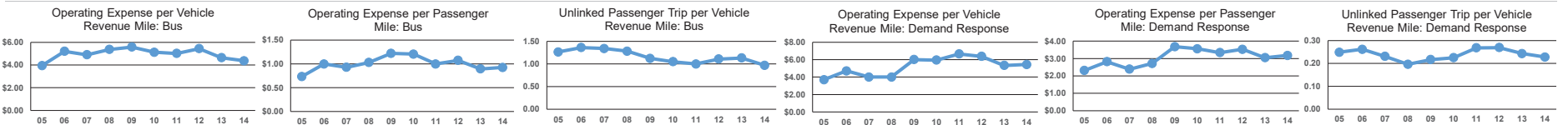
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$727,294	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$727,294	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,124,194	13.1%
Materials and Supplies	\$522,812	6.1%
Purchased Transportation	\$6,574,254	76.8%
Other Operating Expenses	\$344,267	4.0%
Total Operating Expenses	\$8,565,527	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA
 39 Square Miles
 133,683 Population
 240 Pop. Rank out of 498 UZAs

Other UZAs Served

314 Vacaville, CA; 28 Sacramento, CA; 0 California Non-UZA; 13 San Francisco-Oakland, CA

Service Area Statistics

40 Square Miles
 133,683 Population

Service Consumption

7,998,434 Annual Passenger Miles (PMT)
 1,093,690 Annual Unlinked Trips (UPT)
 4,160 Average Weekday Unlinked Trips
 804 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,842,093 Annual Vehicle Revenue Miles (VRM)
 92,151 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90092
 Reporter Type: Full Reporter

Financial Information

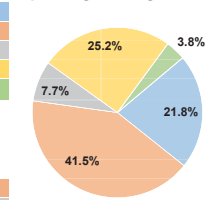
Sources of Operating Funds Expended

Fare Revenues	\$2,186,932	21.8%
Local Funds	\$4,158,103	41.5%
State Funds	\$771,035	7.7%
Federal Assistance	\$2,522,488	25.2%
Other Funds	\$382,135	3.8%
Total Operating Funds Expended	\$10,020,693	100.0%

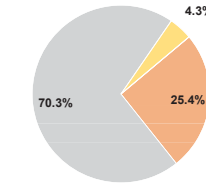
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,431,941	25.4%
State Funds	\$3,962,143	70.3%
Federal Assistance	\$242,318	4.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,636,402	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$128,812	\$0	\$20,294	\$0	\$149,106	
Bus	-	36	\$422,173	\$197,318	\$4,770,194	\$97,611	\$5,487,296	
Total	-	44	\$550,985	\$197,318	\$4,790,488	\$97,611	\$5,636,402	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,794,648	37.9%
Materials and Supplies	\$1,510,765	15.1%
Purchased Transportation	\$4,361,612	43.5%
Other Operating Expenses	\$353,688	3.5%
Total Operating Expenses	\$10,020,693	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,294,361	\$88,354	\$149,106	258,818	24,696	214,521	12,611	0.0	9	8	11.1%	5.2
Bus	\$8,726,332	\$2,098,578	\$5,487,296	7,739,616	1,068,994	1,627,572	79,540	0.0	48	36	25.0%	8.4
Total	\$10,020,693	\$2,186,932	\$5,636,402	7,998,434	1,093,690	1,842,093	92,151	0.0	57	44	22.8%	

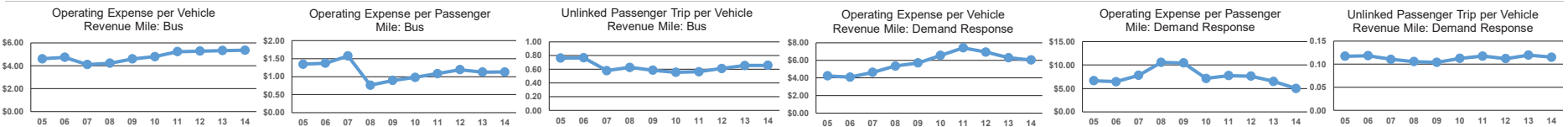
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$102.64
Bus	\$5.36	\$109.71
Total	\$5.44	\$108.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.00	\$52.41	0.1	2.0
Bus	\$1.13	\$8.16	0.7	13.4
Total	\$1.25	\$9.16	0.6	11.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption
5,631,047 Annual Passenger Miles (PMT)
881,877 Annual Unlinked Trips (UPT)
3,072 Average Weekday Unlinked Trips
2,007 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 90093
Reporter Type: Full Reporter

Service Area Statistics
100 Square Miles
129,413 Population

Service Supplied
938,040 Annual Vehicle Revenue Miles (VRM)
59,408 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

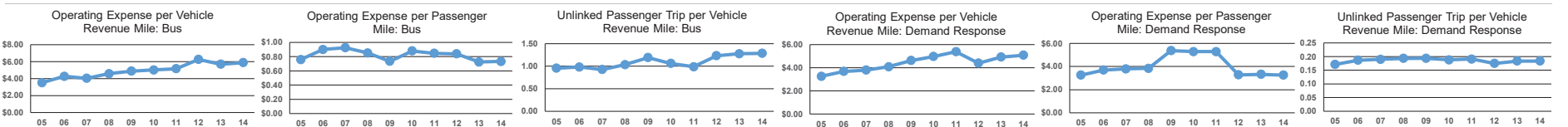
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$4,601	\$16,412	\$24,362	\$45,375	
Bus	-	13	\$1,208,664	\$38,282	\$197,249	\$32,559	\$1,476,754	
Total	-	29	\$1,208,664	\$42,883	\$213,661	\$56,921	\$1,522,129	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,491,828	\$182,786	\$45,375	458,378	53,953	293,840	16,678	0.0	20	16	20.0%	4.8
Bus	\$3,788,322	\$729,178	\$1,476,754	5,172,669	827,924	644,200	42,730	0.0	20	13	35.0%	7.0
Total	\$5,280,150	\$911,964	\$1,522,129	5,631,047	881,877	938,040	59,408	0.0	40	29	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.08	\$89.45	\$3.25	\$27.65
Bus	\$5.88	\$88.66	\$0.73	\$4.58
Total	\$5.63	\$88.88	\$0.94	\$5.99

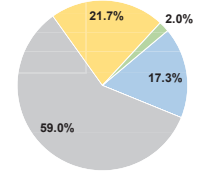


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

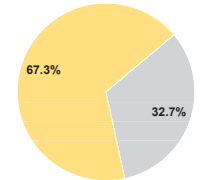
Sources of Operating Funds Expended
Fare Revenues \$911,964 17.3%
Local Funds \$0 0.0%
State Funds \$3,113,269 59.0%
Federal Assistance \$1,147,824 21.7%
Other Funds \$107,093 2.0%
Total Operating Funds Expended \$5,280,150 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$498,080 32.7%
Federal Assistance \$1,024,049 67.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,522,129 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$620,934	11.8%
Materials and Supplies	\$1,035,493	19.6%
Purchased Transportation	\$3,251,489	61.6%
Other Operating Expenses	\$372,234	7.0%
Total Operating Expenses	\$5,280,150	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 289 El Centro-Calexico, CA; 0 California Non-UZA

Service Area Statistics

4,037 Square Miles
 2,956,746 Population

Service Consumption

102,390,507 Annual Passenger Miles (PMT)
 2,145,413 Annual Unlinked Trips (UPT)
 8,582 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

18,341,591 Annual Vehicle Revenue Miles (VRM)
 400,388 Annual Vehicle Revenue Hours (VRH)
 740 Vehicles Operated in Maximum Service (VOMS)
 750 Vehicles Available for Maximum Service (VAMS)

Database Information

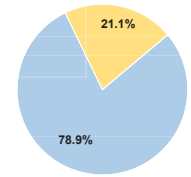
NTDID: 90095
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,633,664	78.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,638,313	21.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,271,977	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$168,549	1.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$13,208,096	98.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$13,376,645	100.0%
Reconciling OE Cash Expenditures	\$3,895,332	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

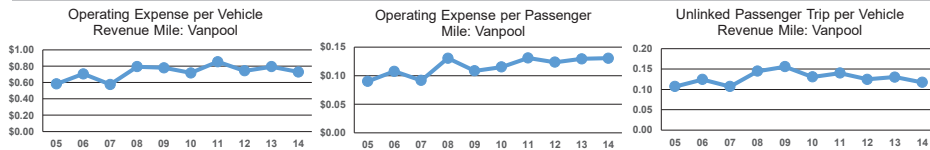
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	740	\$0	\$0	\$0	\$0	\$0	
Total	-	740	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Vanpool	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0.0	750	740	1.3%	1.3
Total	\$13,376,645	\$9,720,885	\$0	102,390,507	2,145,413	18,341,591	400,388	0.0	750	740	1.3%	1.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.73	\$33.41	Vanpool	\$0.13	\$6.24	0.1	5.4
Total	\$0.73	\$33.41	Total	\$0.13	\$6.23	0.1	5.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Mission Viejo-Lake Forest-San Clemente, CA
151 Square Miles
583,681 Population
69 Pop. Rank out of 498 UZAs

Service Consumption
1,478,775 Annual Passenger Miles (PMT)
677,810 Annual Unlinked Trips (UPT)
1,765 Average Weekday Unlinked Trips
2,434 Average Saturday Unlinked Trips
10,474 Average Sunday Unlinked Trips

Database Information
NTDID: 90119
Reporter Type: Full Reporter

Service Area Statistics
9 Square Miles
22,723 Population

Service Supplied
216,812 Annual Vehicle Revenue Miles (VRM)
22,290 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	22	-	\$1,130,960	\$0	\$0	\$0	\$1,130,960	
Total	22	-	\$1,130,960	\$0	\$0	\$0	\$1,130,960	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,375,175	\$166,731	\$1,130,960	1,478,775	677,810	216,812	22,290	0.0	29	22	24.1%	8.3
Total	\$2,375,175	\$166,731	\$1,130,960	1,478,775	677,810	216,812	22,290	0.0	29	22	24.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.96	\$106.56	Bus	\$1.61	\$3.50	3.1	30.4
Total	\$10.95	\$106.56	Total	\$1.61	\$3.50	3.1	30.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$166,731	7.0%
Local Funds	\$0	0.0%
State Funds	\$1,368,250	57.6%
Federal Assistance	\$206,615	8.7%
Other Funds	\$633,579	26.7%
Total Operating Funds Expended	\$2,375,175	100.0%

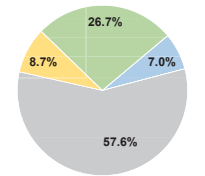
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$765,774	67.7%
Federal Assistance	\$0	0.0%
Other Funds	\$365,186	32.3%
Total Capital Funds Expended	\$1,130,960	100.0%

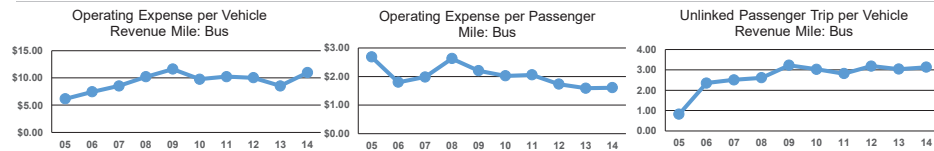
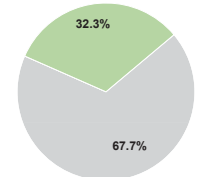
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,461,941	61.6%
Materials and Supplies	\$777,028	32.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$136,206	5.7%
Total Operating Expenses	\$2,375,175	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA; 146 Santa Clarita, CA; 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

69,672,199 Annual Passenger Miles (PMT)
3,632,737 Annual Unlinked Trips (UPT)
12,455 Average Weekday Unlinked Trips
4,912 Average Saturday Unlinked Trips
3,860 Average Sunday Unlinked Trips

Service Supplied

3,062,180 Annual Vehicle Revenue Miles (VRM)
175,225 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
Reporter Type: Full Reporter

Financial Information

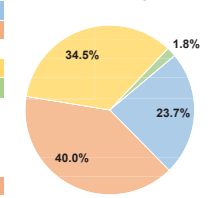
Sources of Operating Funds Expended

Fare Revenues	\$4,913,641	23.7%
Local Funds	\$8,270,905	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,136,769	34.5%
Other Funds	\$378,390	1.8%
Total Operating Funds Expended	\$20,699,705	100.0%

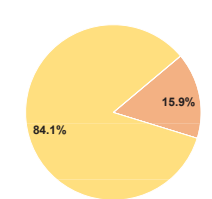
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$460,896	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,444,217	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,905,113	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,998,088	19.3%
Materials and Supplies	\$2,925,090	14.1%
Purchased Transportation	\$12,840,758	62.0%
Other Operating Expenses	\$934,664	4.5%
Total Operating Expenses	\$20,698,600	100.0%
Reconciling OE Cash Expenditures	\$1,105	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

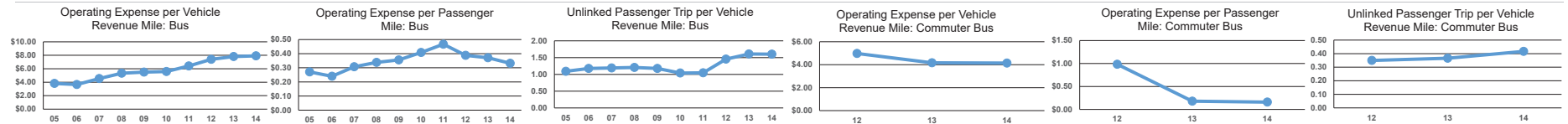
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Bus	-	40	\$526,685	\$5,444	\$1,918,253	\$454,731	\$2,905,113
Total	-	80	\$526,685	\$5,444	\$1,918,253	\$454,731	\$2,905,113

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$3,278,410	\$2,680,966	\$0	20,619,013	329,706	791,552	24,403	0.0	25	25	0.0%	8.2
Demand Response	\$1,226,106	\$91,741	\$0	217,493	26,380	224,531	8,013	0.0	15	15	0.0%	
Bus	\$16,194,084	\$2,140,934	\$2,905,113	48,835,693	3,276,651	2,046,097	142,809	0.0	50	40	20.0%	8.5
Total	\$20,698,600	\$4,913,641	\$2,905,113	69,672,199	3,632,737	3,062,180	175,225	0.0	90	80	11.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.14	\$134.34	Commuter Bus	\$0.16	\$9.94	0.4	13.5
Demand Response	\$5.46	\$153.01	Demand Response	\$5.64	\$46.48	0.1	3.3
Bus	\$7.91	\$113.40	Bus	\$0.33	\$4.94	1.6	22.9
Total	\$6.76	\$118.13	Total	\$0.30	\$5.70	1.2	20.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

2,689,017 Annual Passenger Miles (PMT)
 890,403 Annual Unlinked Trips (UPT)
 2,693 Average Weekday Unlinked Trips
 2,059 Average Saturday Unlinked Trips
 1,857 Average Sunday Unlinked Trips

Database Information

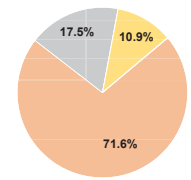
NTDID: 90131
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,628,317	71.6%
State Funds	\$641,406	17.5%
Federal Assistance	\$401,625	10.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,671,348	100.0%

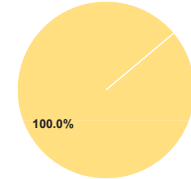
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,981,540	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,981,540	100.0%

Capital Funding Sources

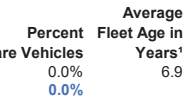


Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	17	\$0	\$0	\$0	\$1,981,540	\$1,981,540	
Total	-	17	\$0	\$0	\$0	\$1,981,540	\$1,981,540	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$168,125	4.6%
Materials and Supplies	\$427,749	11.7%
Purchased Transportation	\$3,075,480	83.8%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$3,671,354	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

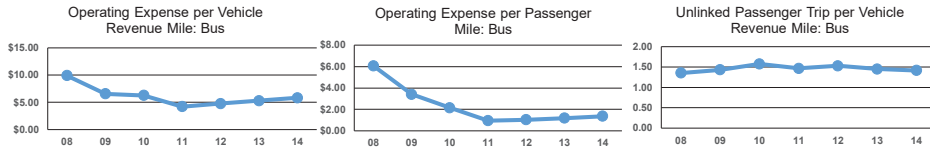


Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Bus	\$3,671,354	\$0	\$1,981,540	2,689,017	890,403	629,451	57,953	0.0	17	17	0.0%	6.9
Total	\$3,671,354	\$0	\$1,981,540	2,689,017	890,403	629,451	57,953	0.0	17	17	0.0%	6.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.83	\$63.35	Bus	\$1.37	\$4.12	1.4	15.4
Total	\$5.83	\$63.35	Total	\$1.37	\$4.12	1.4	15.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
303 Gilroy-Morgan Hill, CA; 29 San Jose, CA; 0 California Non-UZA

Service Consumption
392,240,455 Annual Passenger Miles (PMT)
18,701,904 Annual Unlinked Trips (UPT)
62,986 Average Weekday Unlinked Trips
20,457 Average Saturday Unlinked Trips
17,376 Average Sunday Unlinked Trips

Database Information
NTDID: 90134
Reporter Type: Full Reporter

Service Area Statistics
425 Square Miles
3,690,367 Population

Service Supplied
7,369,986 Annual Vehicle Revenue Miles (VRM)
246,860 Annual Vehicle Revenue Hours (VRH)
130 Vehicles Operated in Maximum Service (VOMS)
148 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

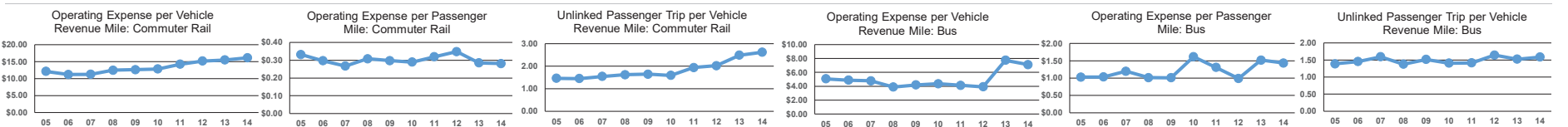
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	100	\$4,557,225	\$99,231,224	\$4,558,725	\$3,002,117	\$111,349,291	
Bus	-	30	\$0	\$0	\$0	\$0	\$0	
Total	-	130	\$4,557,225	\$99,231,224	\$4,558,725	\$3,002,117	\$111,349,291	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$109,319,956	\$67,565,855	\$111,349,291	389,288,711	17,759,504	6,775,525	192,572	153.7	118	100	15.3%	22.7
Bus	\$4,231,188	\$0	\$0	2,951,744	942,400	594,461	54,288	0.0	30	30	0.0%	0.0%
Total	\$113,551,144	\$67,565,855	\$111,349,291	392,240,455	18,701,904	7,369,986	246,860	153.7	148	130	12.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$16.13	\$567.68	\$0.28	\$6.16
Bus	\$7.12	\$77.94	\$1.43	\$4.49
Total	\$15.41	\$459.98	\$0.29	\$6.07



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

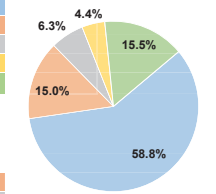
Sources of Operating Funds Expended
Fare Revenues \$67,565,855 58.8%
Local Funds \$17,203,883 15.0%
State Funds \$7,280,879 6.3%
Federal Assistance \$5,005,799 4.4%
Other Funds \$17,833,899 15.5%
Total Operating Funds Expended \$114,890,315 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$44,438,599 39.9%
State Funds \$27,942,458 25.1%
Federal Assistance \$38,968,234 35.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$111,349,291 100.0%

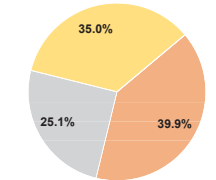
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$22,500,499 19.8%
Materials and Supplies \$13,796,751 12.2%
Purchased Transportation \$71,948,658 63.4%
Other Operating Expenses \$5,305,236 4.7%
Total Operating Expenses \$113,551,144 100.0%
Reconciling OE Cash Expenditures \$1,339,171
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA; 181 Avondale-Goodyear, AZ

Service Consumption

84,602,133 Annual Passenger Miles (PMT)
 18,230,812 Annual Unlinked Trips (UPT)
 60,536 Average Weekday Unlinked Trips^a
 30,201 Average Saturday Unlinked Trips^a
 17,905 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90136
 Reporter Type: Full Reporter

Financial Information

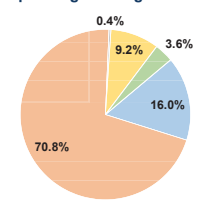
Sources of Operating Funds Expended

Fare Revenues	\$19,349,941	16.0%
Local Funds	\$85,829,450	70.8%
State Funds	\$455,868	0.4%
Federal Assistance	\$11,185,771	9.2%
Other Funds	\$4,375,240	3.6%
Total Operating Funds Expended	\$121,196,270	100.0%

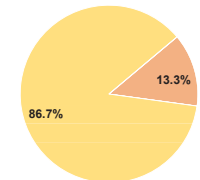
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,491,135	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$16,273,715	86.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,764,850	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

732 Square Miles
 3,629,114 Population

Service Supplied

14,825,428 Annual Vehicle Revenue Miles (VRM)
 1,029,933 Annual Vehicle Revenue Hours (VRH)
 412 Vehicles Operated in Maximum Service (VOMS)
 495 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	127	\$0	\$0	\$0	\$0	\$0	
Bus	-	285	\$15,231,593	\$53,519	\$500,000	\$230,179	\$16,015,291	
Total	-	412	\$15,231,593	\$53,519	\$500,000	\$230,179	\$16,015,291	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,246,516	17.4%
Materials and Supplies	\$7,040,156	8.0%
Purchased Transportation	\$62,277,881	70.9%
Other Operating Expenses	\$3,293,936	3.7%
Total Operating Expenses	\$87,858,489	100.0%
Reconciling OE Cash Expenditures	\$29,017,431	
Purchased Transportation (Reported Separately)	\$4,320,350 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$12,667,528	\$1,131,918	\$0	3,415,881	398,380	3,119,987	107,328	0.0	127	127	0.0%	
Bus	\$74,904,770	\$14,524,859	\$16,015,291	81,186,252	17,832,432	11,705,441	922,605	0.0	368	285	22.6%	5.0
Total	\$87,572,298	\$15,656,777	\$16,015,291	84,602,133	18,230,812	14,825,428	1,029,933	0.0	495	412	16.8%	

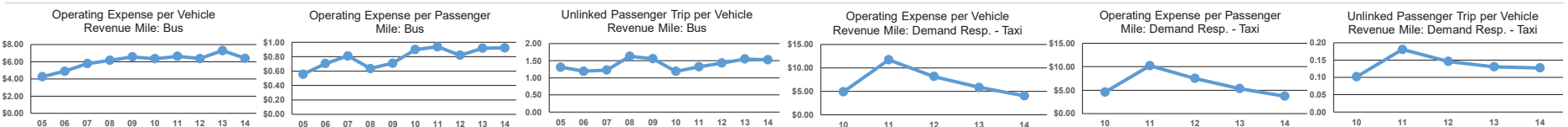
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.06	\$118.03
Bus	\$6.40	\$81.19
Total	\$5.91	\$85.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.71	\$31.80	0.1	3.7
Bus	\$0.92	\$4.20	1.5	19.3
Total	\$1.04	\$4.80	1.2	17.7



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 150,566 Annual Passenger Miles (PMT)
 25,054 Annual Unlinked Trips (UPT)
 100 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90140
 Reporter Type: Full Reporter

Service Area Statistics
 175 Square Miles
 126,911 Population

Service Supplied
 100,425 Annual Vehicle Revenue Miles (VRM)
 6,904 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

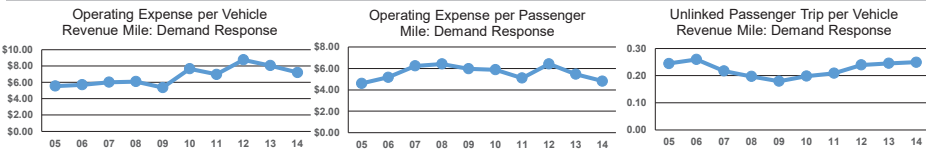
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$0	\$0	\$0	\$38,501	\$38,501
Total	5	-	\$0	\$0	\$0	\$38,501	\$38,501

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$724,508	\$28,167	\$38,501	150,566	25,054	100,425	6,904
Total	\$724,508	\$28,167	\$38,501	150,566	25,054	100,425	6,904

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.21	\$104.94	Demand Response	\$4.81	\$28.92
Total	\$7.21	\$104.94	Total	\$4.81	\$28.92



Notes:
 †Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *This agency has a purchased transportation relationship in which they buy service from Regional Public Transportation Authority, dba: Valley Metro (NTDID: 90136), and in which the data are captured in another report for mode DT/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,840	3.7%
Local Funds	\$287,351	28.6%
State Funds	\$454,556	45.3%
Federal Assistance	\$207,494	20.7%
Other Funds	\$17,612	1.8%
Total Operating Funds Expended	\$1,003,853	100.0%

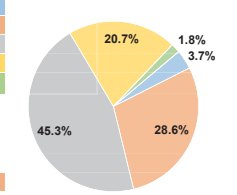
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,796	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$30,705	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,501	100.0%

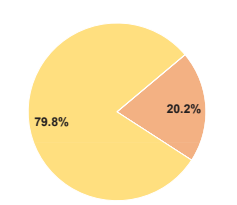
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$622,178	82.5%
Materials and Supplies	\$79,369	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$52,834	7.0%
Total Operating Expenses	\$754,381	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$249,472 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Service Consumption
 8,464,261 Annual Passenger Miles (PMT)
 3,939,067 Annual Unlinked Trips (UPT)
 3,798,563 Average Weekday Unlinked Trips
 83,371 Average Saturday Unlinked Trips
 57,133 Average Sunday Unlinked Trips

Database Information
 NTDID: 90142
 Reporter Type: Full Reporter

Service Area Statistics
 13 Square Miles
 72,611 Population

Service Supplied
 847,834 Annual Vehicle Revenue Miles (VRM)
 83,550 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

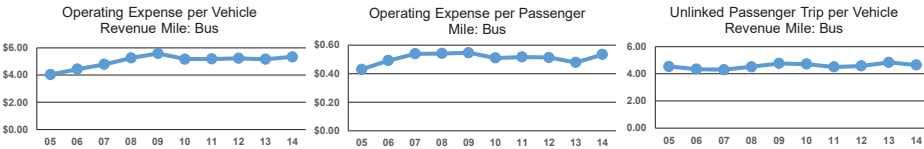
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	36	-	\$1,625,838	\$34,612	\$512,259	\$165,165	\$2,337,874	
Total	36	-	\$1,625,838	\$34,612	\$512,259	\$165,165	\$2,337,874	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,524,650	\$2,767,881	\$2,337,874	8,464,261	3,939,067	847,834	83,550	0.0	48	36	25.0%	9.6
Total	\$4,524,650	\$2,767,881	\$2,337,874	8,464,261	3,939,067	847,834	83,550	0.0	48	36	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.34	\$54.16	Bus	\$0.53	\$1.15	4.6	47.1
Total	\$5.34	\$54.15	Total	\$0.53	\$1.15	4.6	47.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,394,070	52.9%
Local Funds	\$581,387	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,472,877	32.6%
Other Funds	\$76,316	1.7%
Total Operating Funds Expended	\$4,524,650	100.0%

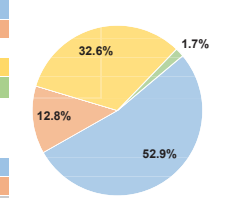
Sources of Capital Funds Expended

Fare Revenues	\$373,811	16.0%
Local Funds	\$86,460	3.7%
State Funds	\$36,520	1.6%
Federal Assistance	\$1,841,083	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,337,874	100.0%

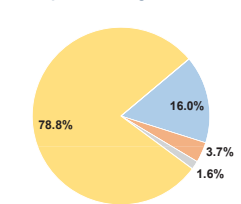
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,506,738	77.5%
Materials and Supplies	\$764,931	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$252,981	5.6%
Total Operating Expenses	\$4,524,650	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs
Other UZAs Served
 351 Livermore, CA; 0 California Non-UZA

Service Consumption

8,449,290 Annual Passenger Miles (PMT)
 1,695,890 Annual Unlinked Trips (UPT)
 5,883 Average Weekday Unlinked Trips
 2,396 Average Saturday Unlinked Trips
 1,556 Average Sunday Unlinked Trips

Database Information

NTDID: 90144
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 197,289 Population

Service Supplied

2,018,572 Annual Vehicle Revenue Miles (VRM)
 147,703 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

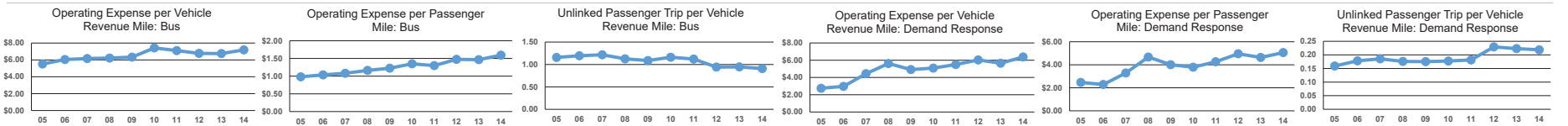
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	-	49	\$852,386	\$187,559	\$191,267	\$441,750	\$1,672,962	
Total	-	66	\$852,386	\$187,559	\$191,267	\$441,750	\$1,672,962	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,276,106	\$196,974	\$0	252,383	43,739	199,923	21,877	0.0	32	17	46.9%	
Bus	\$13,062,559	\$2,009,720	\$1,672,962	8,196,907	1,652,151	1,818,649	125,826	0.0	75	49	34.7%	9.4
Total	\$14,338,665	\$2,206,694	\$1,672,962	8,449,290	1,695,890	2,018,572	147,703	0.0	107	66	38.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.38	\$58.33	Demand Response	\$5.06	\$29.18	0.2	2.0
Bus	\$7.18	\$103.81	Bus	\$1.59	\$7.91	0.9	13.1
Total	\$7.10	\$97.08	Total	\$1.70	\$8.45	0.8	11.5



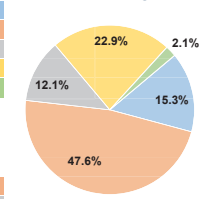
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,206,694 15.3%
 Local Funds \$6,868,218 47.6%
 State Funds \$1,742,123 12.1%
 Federal Assistance \$3,306,883 22.9%
 Other Funds \$304,213 2.1%
Total Operating Funds Expended \$14,428,131 100.0%

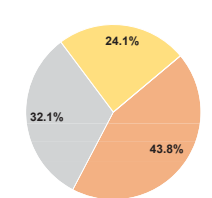
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$732,426 43.8%
 State Funds \$537,063 32.1%
 Federal Assistance \$403,473 24.1%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,672,962 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,490,925 17.4%
 Materials and Supplies \$1,460,497 10.2%
 Purchased Transportation \$9,377,927 65.4%
 Other Operating Expenses \$1,009,316 7.0%
Total Operating Expenses \$14,338,665 100.0%
 Reconciling OE Cash Expenditures \$89,466
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA

Service Area Statistics

327 **Square Miles**
 1,515,836 **Population**

Service Consumption

104,318,378 **Annual Passenger Miles (PMT)**
 14,522,170 **Annual Unlinked Trips (UPT)**
 47,016 **Average Weekday Unlinked Trips**
 23,253 **Average Saturday Unlinked Trips**
 16,700 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90146
 Reporter Type: Full Reporter

Financial Information

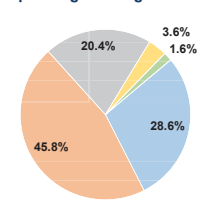
Sources of Operating Funds Expended

Fare Revenues	\$18,845,702	28.6%
Local Funds	\$30,160,855	45.8%
State Funds	\$13,435,587	20.4%
Federal Assistance	\$2,353,370	3.6%
Other Funds	\$1,061,438	1.6%
Total Operating Funds Expended	\$65,856,952	100.0%

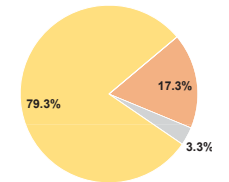
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,695,269	17.3%
State Funds	\$1,853,694	3.3%
Federal Assistance	\$44,339,636	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,888,599	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,928,423	16.6%
Materials and Supplies	\$6,040,718	9.2%
Purchased Transportation	\$47,199,412	71.7%
Other Operating Expenses	\$1,688,399	2.6%
Total Operating Expenses	\$65,856,952	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

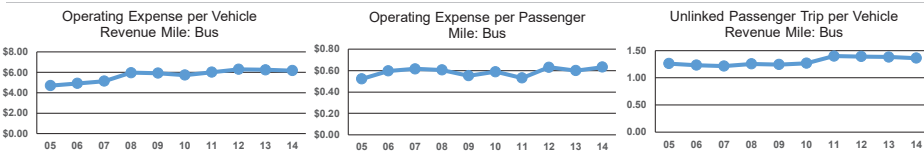
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	278	\$50,668,383	\$1,910,473	\$3,158,780	\$150,963	\$55,888,599	
Total	-	278	\$50,668,383	\$1,910,473	\$3,158,780	\$150,963	\$55,888,599	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Bus	\$65,856,952	\$18,845,702	\$55,888,599	104,318,378	14,522,170	10,669,167	705,570	1.5	330	278	15.8%	7.0
Total	\$65,856,952	\$18,845,702	\$55,888,599	104,318,378	14,522,170	10,669,167	705,570	1.5	330	278	15.8%	7.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.17	\$93.34	Bus	\$0.63	\$4.53	1.4	20.6
Total	\$6.17	\$93.34	Total	\$0.63	\$4.53	1.4	20.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 62,599,161 Annual Passenger Miles (PMT)
 25,584,956 Annual Unlinked Trips (UPT)
 83,796 Average Weekday Unlinked Trips^a
 44,103 Average Saturday Unlinked Trips^a
 25,581 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90147
 Reporter Type: Full Reporter

Service Area Statistics
 465 Square Miles
 12,150,996 Population

Service Supplied
 8,146,767 Annual Vehicle Revenue Miles (VRM)
 790,621 Annual Vehicle Revenue Hours (VRH)
 353 Vehicles Operated in Maximum Service (VOMS)
 430 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	84	\$0	\$10,440	\$148,973	\$0	\$159,413	
Demand Response	-	93	\$222,706	\$16,055	\$0	\$0	\$238,761	
Demand Response - Taxi	-	8	\$0	\$1,526	\$0	\$0	\$1,526	
Bus	-	168	\$13,335,786	\$73,946	\$148,973	\$0	\$13,558,705	
Total	-	353	\$13,558,492	\$101,967	\$297,946	\$0	\$13,958,405	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$11,494,607	\$3,687,336	\$159,413	30,130,754	1,870,751	1,692,295	80,947	0.0	103	84	18.5%	2.7
Demand Response	\$9,732,526	\$191,653	\$238,761	1,051,590	217,545	1,113,254	124,482	0.0	110	93	15.5%	4.8
Demand Response - Taxi	\$1,968,292	\$270,673	\$1,526	216,786	90,217	200,676	11,836	0.0	8	8	0.0%	
Bus	\$53,338,926	\$8,391,529	\$13,558,705	31,200,031	23,406,443	5,140,542	573,356	0.0	209	168	19.6%	7.2
Total	\$76,534,351	\$12,541,191	\$13,958,405	62,599,161	25,584,956	8,146,767	790,621	0.0	430	353	17.9%	

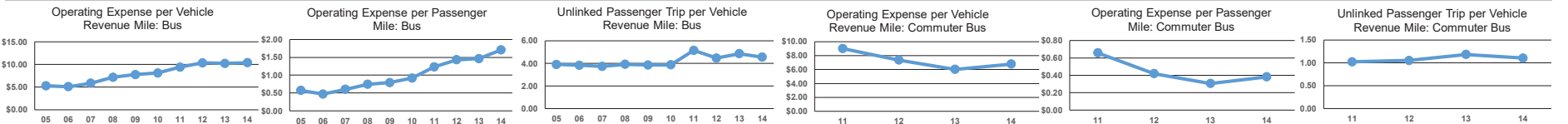
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.79	\$142.00
Demand Response	\$8.74	\$78.18
Demand Response - Taxi	\$9.81	\$166.30
Bus	\$10.38	\$93.03
Total	\$9.39	\$96.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.38	\$6.14	1.1	23.1
Demand Response	\$9.26	\$44.74	0.2	1.7
Demand Response - Taxi	\$9.08	\$21.82	0.4	7.6
Bus	\$1.71	\$2.28	4.6	40.8
Total	\$1.22	\$2.99	3.1	32.4



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

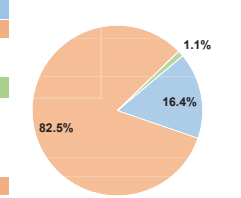
Sources of Operating Funds Expended

Fare Revenues	\$12,541,191	16.4%
Local Funds	\$63,145,937	82.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$847,223	1.1%
Total Operating Funds Expended	\$76,534,351	100.0%

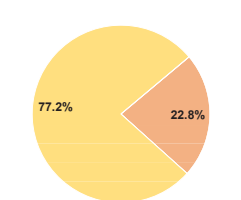
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,178,350	22.8%
State Funds	\$0	0.0%
Federal Assistance	\$10,780,055	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,958,405	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,444,000	8.4%
Materials and Supplies	\$40,805	0.1%
Purchased Transportation	\$68,519,014	89.5%
Other Operating Expenses	\$1,530,532	2.0%
Total Operating Expenses	\$76,534,351	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Victorville-Hesperia, CA
 167 Square Miles
 328,454 Population
 114 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 35,715,253 Annual Passenger Miles (PMT)
 2,369,734 Annual Unlinked Trips (UPT)
 8,308 Average Weekday Unlinked Trips
 3,509 Average Saturday Unlinked Trips
 1,766 Average Sunday Unlinked Trips

Database Information
 NTDID: 90148
 Reporter Type: Full Reporter

Service Area Statistics
 424 Square Miles
 334,988 Population

Service Supplied
 6,772,219 Annual Vehicle Revenue Miles (VRM)
 254,750 Annual Vehicle Revenue Hours (VRH)
 220 Vehicles Operated in Maximum Service (VOMS)
 253 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

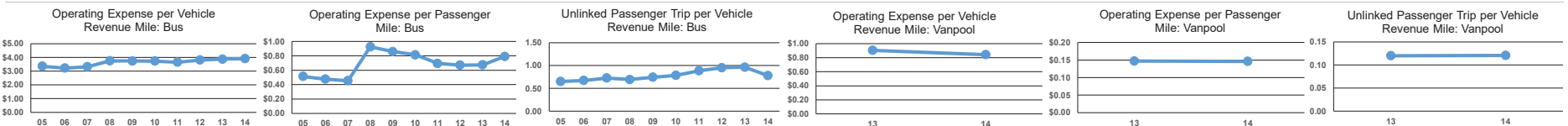
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$442,027	\$74,516	\$0	\$0	\$516,543	
Demand Response	-	27	\$4,050	\$192,052	\$0	\$0	\$196,102	
Bus	-	34	\$2,544,205	\$276,058	\$725,000	\$379,070	\$3,924,333	
Vanpool	-	152	\$0	\$0	\$0	\$0	\$0	
Total	-	220	\$2,990,282	\$542,626	\$725,000	\$379,070	\$4,636,978	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$604,732	\$488,608	\$516,543	3,344,858	60,246	263,021	7,078	0.0	15	7	53.3%	11.9
Demand Response	\$3,807,095	\$458,869	\$196,102	1,422,391	140,042	825,050	47,531	0.0	34	27	20.6%	4.6
Bus	\$8,838,960	\$1,670,647	\$3,924,333	11,155,949	1,755,780	2,258,442	130,341	0.0	49	34	30.6%	5.3
Vanpool	\$2,887,485	\$1,825,765	\$0	19,792,055	413,666	3,425,706	69,800	0.0	155	152	1.9%	1.5
Total	\$16,138,272	\$4,443,889	\$4,636,978	35,715,253	2,369,734	6,772,219	254,750	0.0	253	220	13.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.30	\$85.44	\$0.18	\$10.04	0.2	8.5
Demand Response	\$4.61	\$80.10	\$2.68	\$27.19	0.2	2.9
Bus	\$3.91	\$67.81	\$0.79	\$5.03	0.8	13.5
Vanpool	\$0.84	\$41.37	\$0.15	\$6.98	0.1	5.9
Total	\$2.38	\$63.35	\$0.45	\$6.81	0.3	9.3

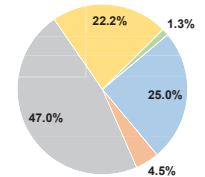


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

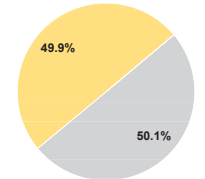
Sources of Operating Funds Expended
 Fare Revenues \$4,443,889 25.0%
 Local Funds \$799,665 4.5%
 State Funds \$8,341,167 47.0%
 Federal Assistance \$3,936,096 22.2%
 Other Funds \$232,642 1.3%
Total Operating Funds Expended \$17,753,459 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,322,952 50.1%
 Federal Assistance \$2,314,026 49.9%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$4,636,978 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,726,316 10.7%
 Materials and Supplies \$1,680,215 10.4%
 Purchased Transportation \$12,496,253 77.4%
 Other Operating Expenses \$235,488 1.5%
Total Operating Expenses \$16,138,272 100.0%
 Reconciling OE Cash Expenditures \$1,615,187
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Lompoc, CA
 11 Square Miles
 51,509 Population
 485 Pop. Rank out of 498 UZAs
Other UZAs Served
 246 Santa Maria, CA; 0 California Non-UZA; 184 Santa Barbara, CA

Service Consumption
 11,640,757 Annual Passenger Miles (PMT)
 323,383 Annual Unlinked Trips (UPT)
 1,434 Average Weekday Unlinked Trips
 371 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90149
 Reporter Type: Full Reporter

Service Area Statistics
 40 Square Miles
 55,666 Population

Service Supplied
 636,850 Annual Vehicle Revenue Miles (VRM)
 28,367 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

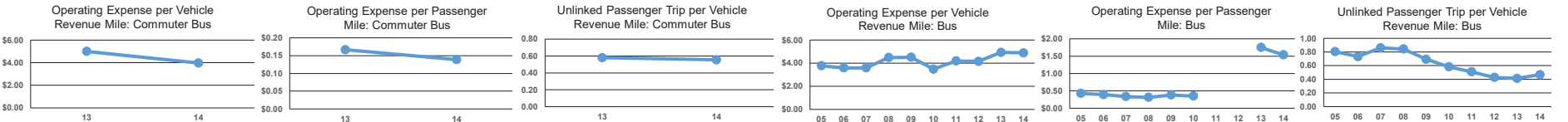
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$190,049	\$3,250	\$193,299	
Bus	-	10	\$0	\$0	\$535,214	\$9,250	\$544,464	
Total	-	25	\$0	\$0	\$725,263	\$12,500	\$737,763	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,517,564	\$1,051,443	\$0	10,949,800	212,000	381,838	8,984	0.0	15	13	13.3%	7.9
Demand Response	\$360,103	\$19,827	\$193,299	23,741	13,263	45,467	5,469	0.0	3	2	33.3%	4.4
Bus	\$1,024,161	\$136,061	\$544,464	667,216	98,120	209,545	13,914	0.0	13	10	23.1%	4.3
Total	\$2,901,828	\$1,207,331	\$737,763	11,640,757	323,383	636,850	28,367	0.0	31	25	19.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.97	\$168.92	\$0.14	\$7.16	0.6
Demand Response	\$7.92	\$65.84	\$15.17	\$27.15	0.3
Bus	\$4.89	\$73.61	\$1.54	\$10.44	0.5
Total	\$4.56	\$102.30	\$0.25	\$8.97	0.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

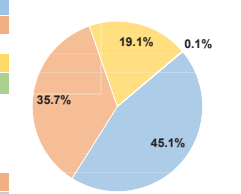
Sources of Operating Funds Expended
 Fare Revenues \$1,307,331 45.1%
 Local Funds \$1,036,509 35.7%
 State Funds \$0 0.0%
 Federal Assistance \$554,988 19.1%
 Other Funds \$3,000 0.1%
Total Operating Funds Expended \$2,901,828 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$18,180 2.5%
 State Funds \$719,583 97.5%
 Federal Assistance \$0 0.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$737,763 100.0%

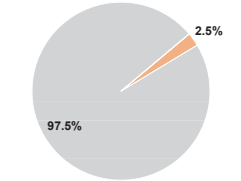
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$206,831 7.1%
 Materials and Supplies \$712,325 24.5%
 Purchased Transportation \$1,791,605 61.7%
 Other Operating Expenses \$191,067 6.6%
Total Operating Expenses \$2,901,828 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served
See Below

Service Area Statistics

2,291 Square Miles
8,341,002 Population

Service Consumption

440,984,546 Annual Passenger Miles (PMT)
13,429,362 Annual Unlinked Trips (UPT)
48,088 Average Weekday Unlinked Trips
12,870 Average Saturday Unlinked Trips
9,572 Average Sunday Unlinked Trips

Service Supplied

13,214,358 Annual Vehicle Revenue Miles (VRM)
342,438 Annual Vehicle Revenue Hours (VRH)
185 Vehicles Operated in Maximum Service (VOMS)
274 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90151
Reporter Type: Full Reporter

Financial Information

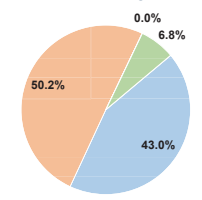
Sources of Operating Funds Expended

Fare Revenues	\$85,672,573	43.0%
Local Funds	\$99,872,554	50.2%
State Funds	\$0	0.0%
Federal Assistance	\$7,872	0.0%
Other Funds	\$13,535,476	6.8%
Total Operating Funds Expended	\$199,088,475	100.0%

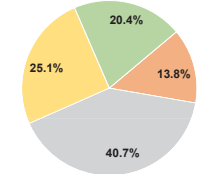
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,682,324	13.8%
State Funds	\$37,304,044	40.7%
Federal Assistance	\$23,020,723	25.1%
Other Funds	\$18,697,939	20.4%
Total Capital Funds Expended	\$91,705,030	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$101,938,164	51.6%
Materials and Supplies	\$41,603,169	21.1%
Purchased Transportation	\$32,360,671	16.4%
Other Operating Expenses	\$21,517,178	10.9%
Total Operating Expenses	\$197,419,182	100.0%
Reconciling OE Cash Expenditures	\$1,669,293	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

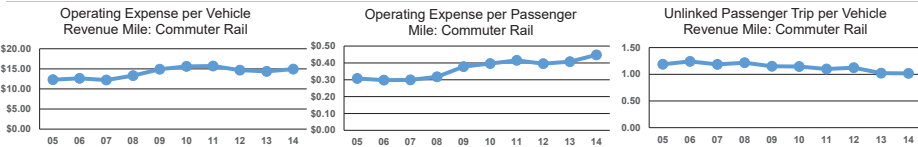
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	185	\$28,086,552	\$56,540,425	\$6,018,749	\$1,059,304	\$91,705,030	
Total	-	185	\$28,086,552	\$56,540,425	\$6,018,749	\$1,059,304	\$91,705,030	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$197,419,182	\$85,672,573	\$91,705,030	440,984,546	13,429,362	13,214,358	342,438	777.8	274	185	32.5%	12.0
Total	\$197,419,182	\$85,672,573	\$91,705,030	440,984,546	13,429,362	13,214,358	342,438	777.8	274	185	32.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$14.94	\$576.51	\$0.45	\$14.70
Total	\$14.94	\$576.51	\$0.45	\$14.70



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Other UZAs Served: 103 Oxnard, CA; 146 Santa Clarita, CA; 254 Simi Valley, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 22 Riverside-San Bernardino, CA; 15 San Diego, CA; 386 Camarillo, CA; 168 Thousand Oaks, CA; 112 Lancaster-Palmdale, CA

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

2,339,176,814 Annual Passenger Miles (PMT)
 479,654,334 Annual Unlinked Trips (UPT)
 1,509,993 Average Weekday Unlinked Trips
 995,369 Average Saturday Unlinked Trips
 734,948 Average Sunday Unlinked Trips

Database Information

NTDID: 90154
 Reporter Type: Full Reporter

Service Area Statistics

1,513 Square Miles
 8,626,817 Population

Service Supplied

127,650,354 Annual Vehicle Revenue Miles (VRM)
 8,648,606 Annual Vehicle Revenue Hours (VRH)
 3,457 Vehicles Operated in Maximum Service (VOMS)
 4,107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

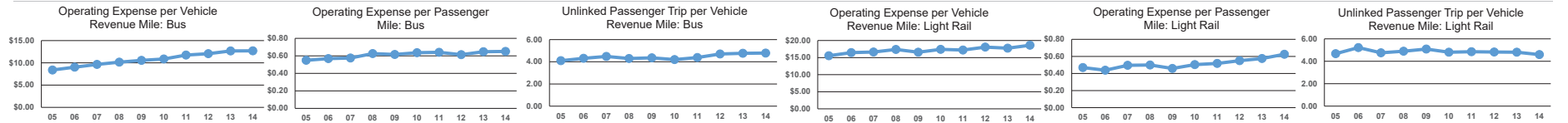
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	70	-	\$7,099,335	\$63,290,371	\$24,366,971	\$0	\$94,756,677
Light Rail	144	-	\$50,898,599	\$908,566,395	\$61,304,845	\$2,289,568	\$1,023,059,407
Bus	1,751	120	\$143,556,051	\$34,458,354	\$82,580,316	\$4,424,004	\$265,018,725
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0
Vanpool	-	1,339	\$0	\$0	\$0	\$0	\$0
Total	1,998	1,459	\$201,553,985	\$1,006,315,120	\$168,252,132	\$6,713,572	\$1,382,834,809

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$132,141,653	\$35,300,102	\$94,756,677	254,439,683	50,364,804	7,067,079	320,005	31.9	104	70	32.7%	18.0
Light Rail	\$257,979,356	\$44,412,286	\$1,023,059,407	412,776,365	63,704,768	13,863,381	685,288	136.3	171	144	15.8%	16.7
Bus	\$935,330,587	\$253,632,402	\$265,018,725	1,437,718,567	352,589,187	73,647,708	6,815,787	4.0	2,366	1,871	20.9%	9.4
Bus Rapid Transit	\$26,256,530	\$6,253,855	\$0	56,806,966	9,011,954	2,017,493	130,992	37.4	44	33	25.0%	8.9
Vanpool	\$17,561,221	\$17,275,865	\$0	177,435,233	3,983,621	31,054,693	696,534	0.0	1,422	1,339	5.8%	1.4
Total	\$1,369,269,347	\$356,874,510	\$1,382,834,809	2,339,176,814	479,654,334	127,650,354	8,648,606	209.6	4,107	3,457	15.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$18.70	\$412.94	\$0.52	\$2.62	7.1	157.4
Light Rail	\$18.61	\$376.45	\$0.63	\$4.05	4.6	93.0
Bus	\$12.70	\$137.23	\$0.65	\$2.65	4.8	51.7
Bus Rapid Transit	\$13.01	\$200.44	\$0.46	\$2.91	4.5	68.8
Vanpool	\$0.57	\$25.21	\$0.10	\$4.41	0.1	5.7
Total	\$10.73	\$158.32	\$0.59	\$2.85	3.8	55.5



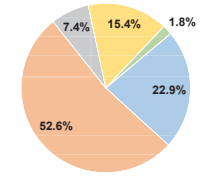
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016
Other UZAs Served: 146 Santa Clarita, CA; 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 114 Victorville-Hesperia, CA; 112 Lancaster-Palmdale, CA; 386 Camarillo, CA; 15 San Diego, CA; 0 California Non-UZA; 87 Murrieta-Temecula-Menifee, CA; 103 Oxnard, CA; 168 Thousand Oaks, CA; 254 Simi Valley, CA

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$356,874,510	22.9%
Local Funds	\$820,050,720	52.6%
State Funds	\$114,806,526	7.4%
Federal Assistance	\$239,887,843	15.4%
Other Funds	\$28,819,238	1.8%
Total Operating Funds Expended	\$1,560,438,837	100.0%

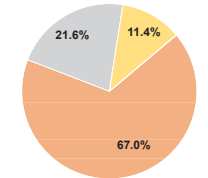
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$926,131,520	67.0%
State Funds	\$298,954,857	21.6%
Federal Assistance	\$157,748,432	11.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,382,834,809	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,043,470,826	76.2%
Materials and Supplies	\$130,054,756	9.5%
Purchased Transportation	\$56,645,680	4.1%
Other Operating Expenses	\$139,098,085	10.2%
Total Operating Expenses	\$1,369,269,347	100.0%
Reconciling OE Cash Expenditures	\$191,169,490	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA
27 Square Miles
93,141 Population
314 Pop. Rank out of 498 UZAs

Service Area Statistics

27 Square Miles
93,141 Population

Service Consumption

523,376 Annual Unlinked Trips (UPT)

Service Supplied

572,618 Annual Vehicle Revenue Miles (VRM)
42,539 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90155

Reporter Type: Small Systems Reporter

Financial Information

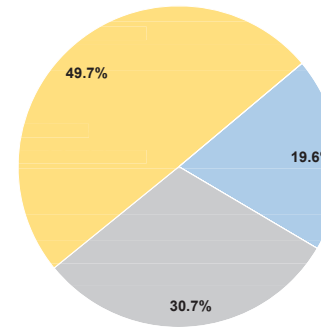
Sources of Operating Funds Expended

Fare Revenues	\$388,129	19.6%
Local Funds	\$0	0.0%
State Funds	\$606,940	30.7%
Federal Assistance	\$985,000	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,980,069	100.0%

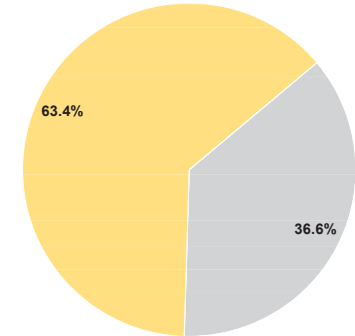
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$761,998	36.6%
Federal Assistance	\$1,320,391	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,082,389	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$370,128	\$24,423	\$425,671	12,178	55,257	5,290	3.8
Bus	-	12	\$1,609,941	\$363,706	\$1,656,718	511,198	517,361	37,249	3.8
Total	-	15	\$1,980,069	\$388,129	\$2,082,389	523,376	572,618	42,539	

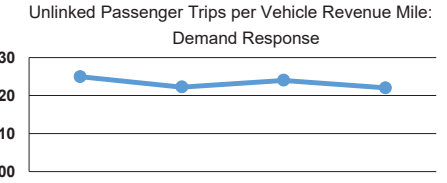
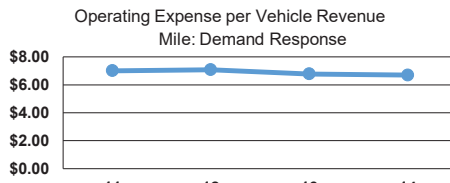
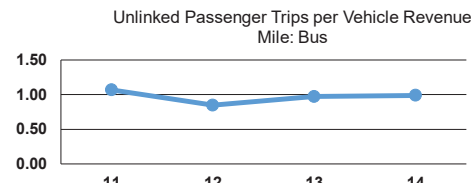
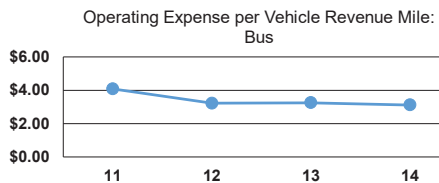
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.70	\$69.97
Bus	\$3.11	\$43.22
Total	\$3.46	\$46.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.39	0.2	2.3
Bus	\$3.15	1.0	13.7
Total	\$3.78	0.9	12.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

3,199,892 Annual Passenger Miles (PMT)
 1,142,749 Annual Unlinked Trips (UPT)
 4,056 Average Weekday Unlinked Trips
 1,390 Average Saturday Unlinked Trips
 887 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
 Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
 52,576 Population

Service Supplied

399,892 Annual Vehicle Revenue Miles (VRM)
 32,983 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	10	\$0	\$0	\$14,124	\$0	\$14,124
Total	-	10	\$0	\$0	\$14,124	\$0	\$14,124

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,235,378	\$650,800	\$14,124	3,199,892	1,142,749	399,892	32,983	0.0	16	10	37.5%	6.5
Total	\$3,235,378	\$650,800	\$14,124	3,199,892	1,142,749	399,892	32,983	0.0	16	10	37.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.09	\$98.09	Bus	\$1.01	\$2.83	2.9	34.6
Total	\$8.09	\$98.09	Total	\$1.01	\$2.83	2.9	34.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$650,800	20.1%
Local Funds	\$0	0.0%
State Funds	\$1,230,111	38.0%
Federal Assistance	\$1,302,553	40.3%
Other Funds	\$51,914	1.6%
Total Operating Funds Expended	\$3,235,378	100.0%

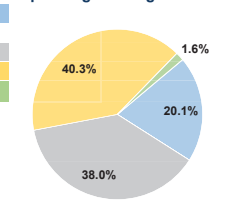
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,124	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,124	100.0%

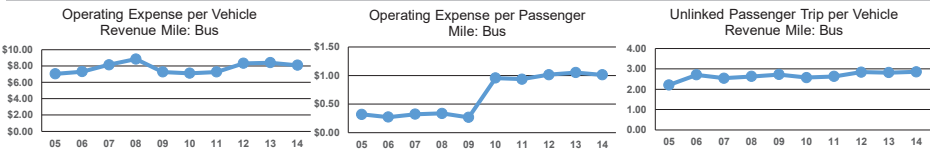
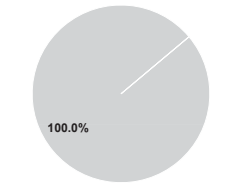
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$574,216	17.7%
Materials and Supplies	\$483,609	14.9%
Purchased Transportation	\$2,092,196	64.7%
Other Operating Expenses	\$85,357	2.6%
Total Operating Expenses	\$3,235,378	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 49,462,904 Annual Passenger Miles (PMT)
 3,751,555 Annual Unlinked Trips (UPT)
 11,895 Average Weekday Unlinked Trips
 6,125 Average Saturday Unlinked Trips
 6,315 Average Sunday Unlinked Trips

Database Information
 NTDID: 90157
 Reporter Type: Full Reporter

Service Area Statistics
 1,621 Square Miles
 11,638,106 Population

Service Supplied
 35,325,903 Annual Vehicle Revenue Miles (VRM)
 2,076,977 Annual Vehicle Revenue Hours (VRH)
 709 Vehicles Operated in Maximum Service (VOMS)
 810 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	709	\$7,143,160	\$85,120	\$0	\$168,118	\$7,396,398
Total	-	709	\$7,143,160	\$85,120	\$0	\$168,118	\$7,396,398

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$123,242,919	\$7,700,640	\$7,396,398	49,462,904	3,751,555	35,325,903	2,076,977	0.0	810	709	12.5%	3.4
Total	\$123,242,919	\$7,700,640	\$7,396,398	49,462,904	3,751,555	35,325,903	2,076,977	0.0	810	709	12.5%	3.4

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$59.34	Demand Response	\$2.49	\$32.85	0.1	1.8
Total	\$3.49	\$59.34	Total	\$2.49	\$32.85	0.1	1.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,700,640	6.2%
Local Funds	\$56,743,629	45.4%
State Funds	\$0	0.0%
Federal Assistance	\$60,029,526	48.1%
Other Funds	\$383,542	0.3%
Total Operating Funds Expended	\$124,857,337	100.0%

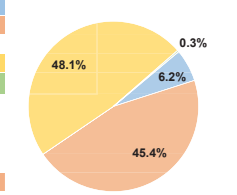
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,395,250	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,148	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,396,398	100.0%

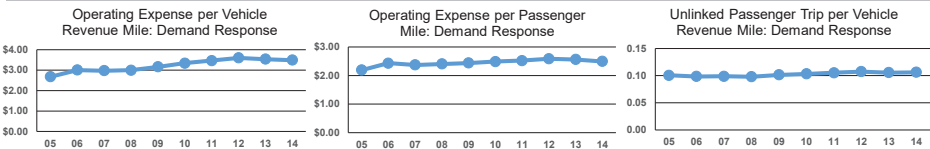
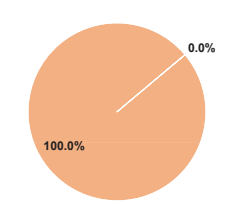
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,050,714	15.5%
Materials and Supplies	\$1,460,915	1.2%
Purchased Transportation	\$97,649,333	79.2%
Other Operating Expenses	\$5,081,957	4.1%
Total Operating Expenses	\$123,242,919	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$614,055	
Purchased Transportation (Reported Separately)	\$1,000,363 *	

Operating Funding Sources



Capital Funding Sources



Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- *This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption
12,771,349 Annual Passenger Miles (PMT)
1,356,489 Annual Unlinked Trips (UPT)
5,062 Average Weekday Unlinked Trips
1,433 Average Saturday Unlinked Trips
500 Average Sunday Unlinked Trips

Database Information
NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics
20 Square Miles
64,925 Population

Service Supplied
1,711,252 Annual Vehicle Revenue Miles (VRM)
93,332 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

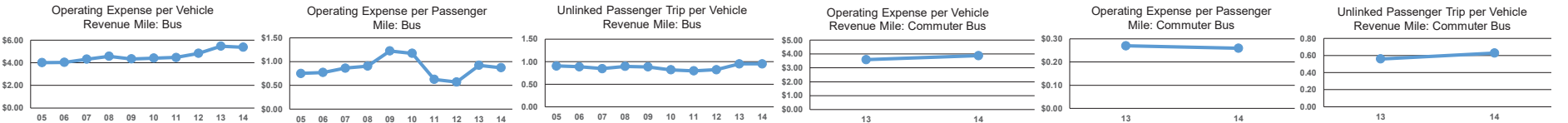
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	30	\$8,057,105	\$69,895	\$46,030	\$0	\$8,173,030	
Total	-	45	\$8,057,105	\$69,895	\$46,030	\$0	\$8,173,030	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,415,476	\$953,054	\$0	5,454,127	229,165	364,740	12,053	0.0	7	6	14.3%	6.3
Demand Response	\$1,413,099	\$61,850	\$0	310,667	44,579	209,435	14,465	0.0	12	9	25.0%	6.2
Bus	\$6,110,210	\$1,061,568	\$8,173,030	7,006,555	1,082,745	1,137,077	66,814	0.0	44	30	31.8%	6.5
Total	\$8,938,785	\$2,076,472	\$8,173,030	12,771,349	1,356,489	1,711,252	93,332	0.0	63	45	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.88	\$117.44	\$0.26	\$6.18	0.6
Demand Response	\$6.75	\$97.69	\$4.55	\$31.70	0.2
Bus	\$5.37	\$91.45	\$0.87	\$5.64	1.0
Total	\$5.22	\$95.77	\$0.70	\$6.59	0.8

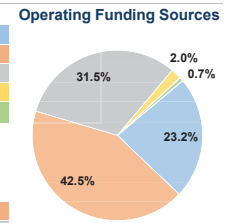


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

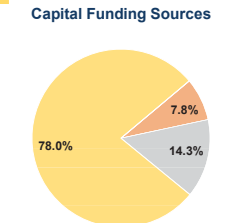
Sources of Operating Funds Expended

Fare Revenues	\$2,076,472	23.2%
Local Funds	\$3,798,056	42.5%
State Funds	\$2,817,960	31.5%
Federal Assistance	\$182,895	2.0%
Other Funds	\$63,402	0.7%
Total Operating Funds Expended	\$8,938,785	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$633,721	7.8%
State Funds	\$1,166,688	14.3%
Federal Assistance	\$6,372,621	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,173,030	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,238,948	13.9%
Materials and Supplies	\$1,877,198	21.0%
Purchased Transportation	\$5,312,710	59.4%
Other Operating Expenses	\$509,929	5.7%
Total Operating Expenses	\$8,938,785	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
 71,329 Population

Service Consumption

422,198 Annual Unlinked Trips (UPT)

Service Supplied

558,489 Annual Vehicle Revenue Miles (VRM)
 46,502 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90161

Reporter Type: Small Systems Reporter

Financial Information

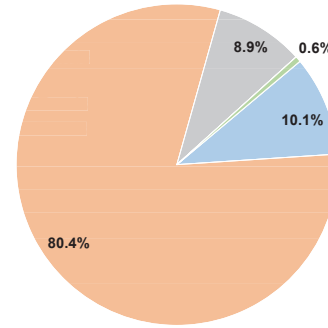
Sources of Operating Funds Expended

Fare Revenues	\$445,563	10.1%
Local Funds	\$3,559,941	80.4%
State Funds	\$396,158	8.9%
Federal Assistance	\$0	0.0%
Other Funds	\$25,559	0.6%
Total Operating Funds Expended	\$4,427,221	100.0%

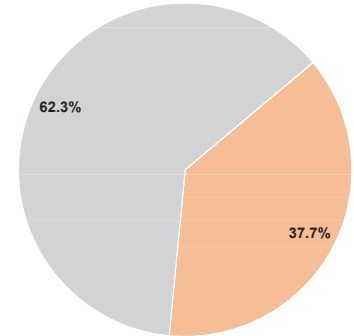
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,232	37.7%
State Funds	\$30,188	62.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,420	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	4	\$886,478	\$51,483	\$0	19,913	86,331	11,150	5.7
Bus	-	13	\$3,540,743	\$394,080	\$48,420	402,285	472,158	35,352	6.6
Total	-	17	\$4,427,221	\$445,563	\$48,420	422,198	558,489	46,502	

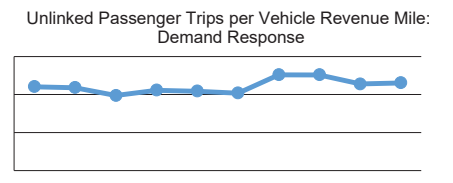
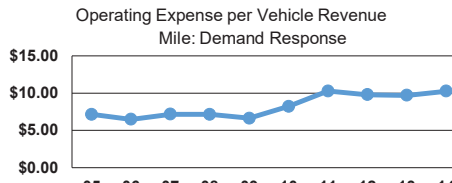
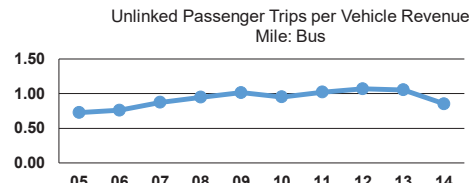
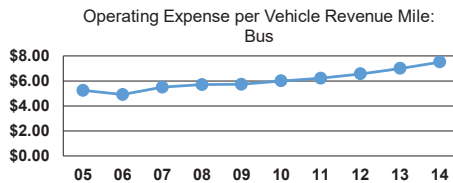
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.27	\$79.50
Bus	\$7.50	\$100.16
Total	\$7.93	\$95.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.52	0.2	1.8
Bus	\$8.80	0.9	11.4
Total	\$10.49	0.8	9.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA; 66 Concord, CA

Service Consumption
 20,030,540 Annual Passenger Miles (PMT)
 2,963,740 Annual Unlinked Trips (UPT)
 10,401 Average Weekday Unlinked Trips
 3,644 Average Saturday Unlinked Trips
 2,760 Average Sunday Unlinked Trips

Database Information
 NTDID: 90162
 Reporter Type: Full Reporter

Service Area Statistics
 225 Square Miles
 306,000 Population

Service Supplied
 2,855,506 Annual Vehicle Revenue Miles (VRM)
 216,857 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$106,208	\$0	\$40,806	\$0	\$147,014	
Total	-	67	\$106,208	\$0	\$40,806	\$0	\$147,014	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,634,314	\$453,129	\$0	739,584	131,476	804,497	67,413	0.0	31	21	32.3%	3.5
Bus	\$15,804,465	\$2,905,847	\$147,014	19,290,956	2,832,264	2,051,009	149,444	0.0	62	46	25.8%	7.1
Total	\$20,438,779	\$3,358,976	\$147,014	20,030,540	2,963,740	2,855,506	216,857	0.0	93	67	28.0%	

Performance Measures

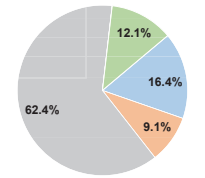
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.76	\$68.75	Demand Response	\$6.27	\$35.25	0.2	2.0
Bus	\$7.71	\$105.76	Bus	\$0.82	\$5.58	1.4	19.0
Total	\$7.16	\$94.25	Total	\$1.02	\$6.90	1.0	13.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,358,976	16.4%
Local Funds	\$1,860,397	9.1%
State Funds	\$12,755,241	62.4%
Federal Assistance	\$0	0.0%
Other Funds	\$2,464,165	12.1%
Total Operating Funds Expended	\$20,438,779	100.0%

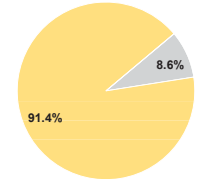
Operating Funding Sources



Sources of Capital Funds Expended

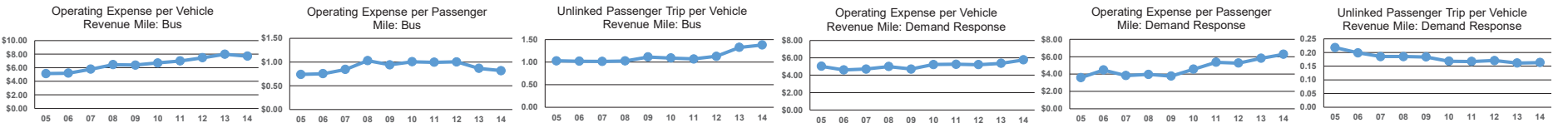
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,686	8.6%
Federal Assistance	\$134,328	91.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,014	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,672,950	22.9%
Materials and Supplies	\$3,545,858	17.3%
Purchased Transportation	\$11,147,718	54.5%
Other Operating Expenses	\$1,072,253	5.2%
Total Operating Expenses	\$20,438,779	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Camarillo Area Transit (CAT)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA
22 Square Miles
71,772 Population
386 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
66,000 Population

Service Consumption

107,150 Annual Unlinked Trips (UPT)

Service Supplied

330,425 Annual Vehicle Revenue Miles (VRM)
24,341 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90163

Reporter Type: Small Systems Reporter

Financial Information

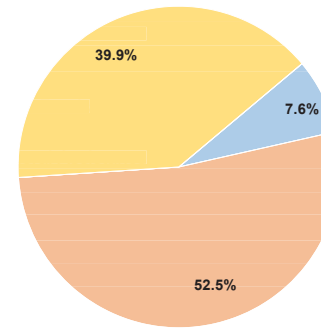
Sources of Operating Funds Expended

Fare Revenues	\$106,604	7.6%
Local Funds	\$738,017	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$561,390	39.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,406,011	100.0%

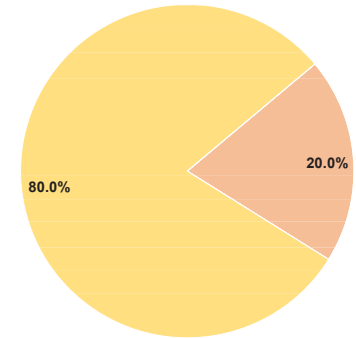
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,342	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,368	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,710	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	10	\$1,275,549	\$87,044	\$101,710	93,357	298,832	22,244	3.7
Bus	-	1	\$130,462	\$19,560	\$0	13,793	31,593	2,097	4.0
Total	-	11	\$1,406,011	\$106,604	\$101,710	107,150	330,425	24,341	

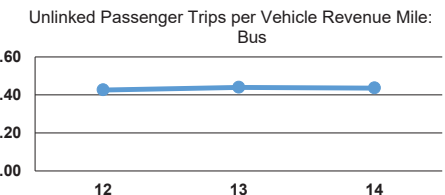
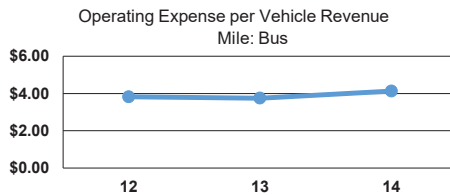
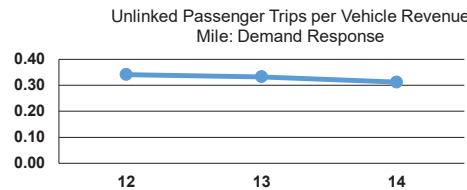
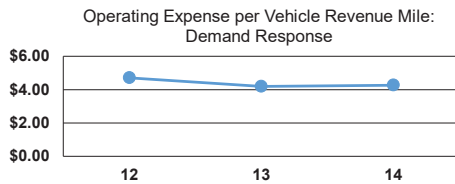
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$57.34
Bus	\$4.13	\$62.21
Total	\$4.26	\$57.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.66	0.3	4.2
Bus	\$9.46	0.4	6.6
Total	\$13.12	0.3	4.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

28 Square Miles
 199,943 Population

Service Consumption

10,326,245 Annual Passenger Miles (PMT)
 1,012,646 Annual Unlinked Trips (UPT)
 3,487 Average Weekday Unlinked Trips
 1,379 Average Saturday Unlinked Trips
 1,066 Average Sunday Unlinked Trips

Service Supplied

1,918,148 Annual Vehicle Revenue Miles (VRM)
 87,952 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90164
 Reporter Type: Full Reporter

Financial Information

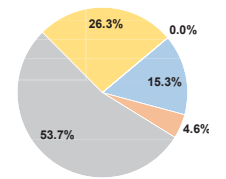
Sources of Operating Funds Expended

Fare Revenues	\$1,383,076	15.3%
Local Funds	\$417,085	4.6%
State Funds	\$4,858,610	53.7%
Federal Assistance	\$2,382,048	26.3%
Other Funds	\$217	0.0%
Total Operating Funds Expended	\$9,041,036	100.0%

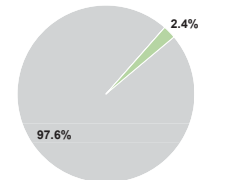
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,043	97.6%
Federal Assistance	\$0	0.0%
Other Funds	\$1,840	2.4%
Total Capital Funds Expended	\$76,883	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$0	\$0	\$1,840	\$1,840	
Demand Response	-	13	\$0	\$75,043	\$0	\$0	\$75,043	
Total	-	43	\$0	\$75,043	\$0	\$1,840	\$76,883	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$429,509	6.5%
Materials and Supplies	\$5,631	0.1%
Purchased Transportation	\$6,177,784	93.3%
Other Operating Expenses	\$9,587	0.1%
Total Operating Expenses	\$6,622,511	100.0%
Reconciling OE Cash Expenditures	\$2,418,525	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$5,074,011	\$1,212,058	\$1,840	9,517,322	823,001	1,548,347	56,772	0.0	33	30	9.1%	
Demand Response	\$1,548,500	\$171,018	\$75,043	808,923	189,645	369,801	31,180	0.0	13	13	0.0%	
Total	\$6,622,511	\$1,383,076	\$76,883	10,326,245	1,012,646	1,918,148	87,952	0.0	46	43	6.5%	

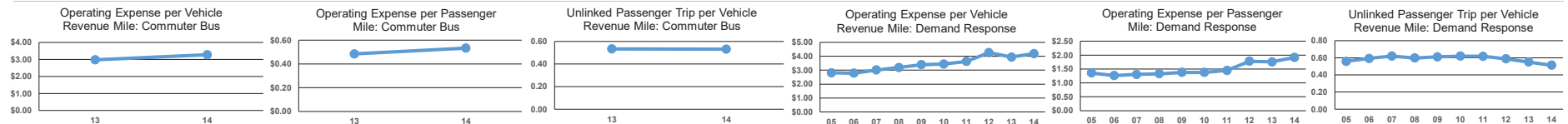
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$89.38
Demand Response	\$4.19	\$49.66
Total	\$3.45	\$75.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	\$6.17	0.5	14.5
Demand Response	\$1.91	\$8.17	0.5	6.1
Total	\$0.64	\$6.54	0.5	11.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 254 Simi Valley, CA; 168 Thousand Oaks, CA; 184 Santa Barbara, CA; 0 California Non-UZA; 2 Los Angeles-Long Beach-Anaheim, CA; 386 Camarillo, CA

Thousand Oaks Transit (TOT)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 Square Miles
214,811 Population
168 Pop. Rank out of 498 UZAs

Other UZAs Served

386 Camarillo, CA

Service Area Statistics

82 Square Miles
202,595 Population

Service Consumption

320,717 Annual Unlinked Trips (UPT)

Service Supplied

987,813 Annual Vehicle Revenue Miles (VRM)
64,547 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90165

Reporter Type: Small Systems Reporter

Financial Information

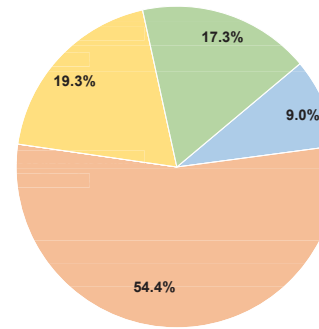
Sources of Operating Funds Expended

Fare Revenues	\$445,913	9.0%
Local Funds	\$2,692,159	54.4%
State Funds	\$0	0.0%
Federal Assistance	\$955,175	19.3%
Other Funds	\$857,130	17.3%
Total Operating Funds Expended	\$4,950,377	100.0%

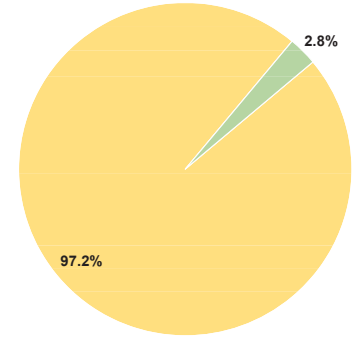
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,317	97.2%
Other Funds	\$5,394	2.8%
Total Capital Funds Expended	\$191,711	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	17	\$2,577,684	\$229,601	\$23,142	86,241	587,128	37,006	4.5
Bus	-	8	\$2,372,693	\$216,312	\$168,569	234,476	400,685	27,541	5.4
Total	-	25	\$4,950,377	\$445,913	\$191,711	320,717	987,813	64,547	

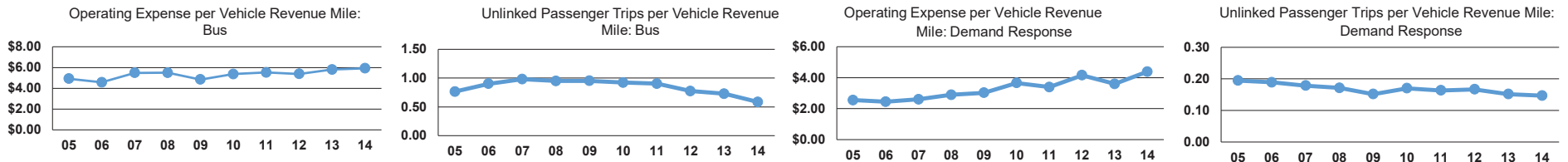
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$69.66
Bus	\$5.92	\$86.15
Total	\$5.01	\$76.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.89	0.1	2.3
Bus	\$10.12	0.6	8.5
Total	\$15.44	0.3	5.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 29,918,593 Annual Passenger Miles (PMT)
 12,000,947 Annual Unlinked Trips (UPT)
 41,311 Average Weekday Unlinked Trips^a
 16,048 Average Saturday Unlinked Trips^a
 4,746 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90166
 Reporter Type: Full Reporter

Service Area Statistics
 565 Square Miles
 3,555,163 Population

Service Supplied
 9,369,407 Annual Vehicle Revenue Miles (VRM)
 840,336 Annual Vehicle Revenue Hours (VRH)
 472 Vehicles Operated in Maximum Service (VOMS)
 582 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	188	\$687,223	\$33,659	\$0	\$0	\$720,882
Demand Response - Taxi	-	96	\$43,663	\$0	\$0	\$0	\$43,663
Bus	-	188	\$8,403,161	\$0	\$0	\$0	\$8,403,161
Total	-	472	\$9,134,047	\$33,659	\$0	\$0	\$9,167,706

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$21,307,768	\$455,501	\$720,882	3,384,136	920,345	2,824,482	276,169	0.0	226	188	16.8%	5.6
Demand Response - Taxi	\$5,111,940	\$480,729	\$43,663	1,448,274	468,596	1,025,866	61,223	0.0	96	96	0.0%	
Bus	\$35,019,743	\$3,998,748	\$8,403,161	25,086,183	10,612,006	5,519,059	502,944	0.0	260	188	27.7%	6.6
Total	\$61,439,451	\$4,934,978	\$9,167,706	29,918,593	12,000,947	9,369,407	840,336	0.0	582	472	18.9%	

Performance Measures

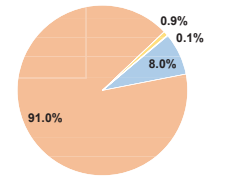
Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.54	\$77.15	\$6.30	\$23.15	0.3
Demand Response - Taxi	\$4.98	\$83.50	\$3.53	\$10.91	0.5
Bus	\$6.35	\$69.63	\$1.40	\$3.30	1.9
Total	\$6.56	\$73.11	\$2.05	\$5.12	1.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,934,978	8.0%
Local Funds	\$55,915,841	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$526,307	0.9%
Other Funds	\$62,325	0.1%
Total Operating Funds Expended	\$61,439,451	100.0%

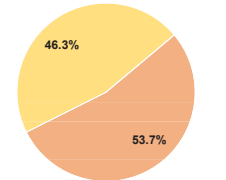
Operating Funding Sources



Sources of Capital Funds Expended

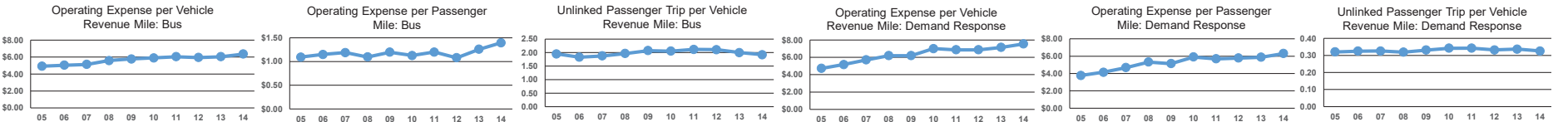
Fare Revenues	\$0	0.0%
Local Funds	\$4,924,090	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,243,616	46.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,167,706	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$186,249	0.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$61,253,202	99.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$61,439,451	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 Square Miles
 73,020 Population

Service Consumption

17,023 Annual Unlinked Trips (UPT)

Service Supplied

69,615 Annual Vehicle Revenue Miles (VRM)
 5,342 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90167

Reporter Type: Small Systems Reporter

Financial Information

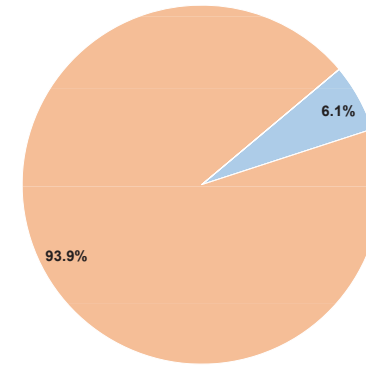
Sources of Operating Funds Expended

Fare Revenues	\$32,241	6.1%
Local Funds	\$496,239	93.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$528,480	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$528,480	\$32,241	\$0	17,023	69,615	5,342	1.8
Total	3	-	\$528,480	\$32,241	\$0	17,023	69,615	5,342	

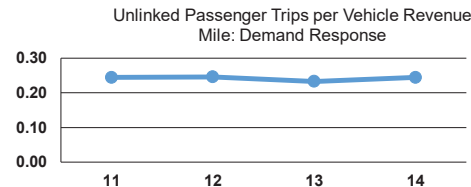
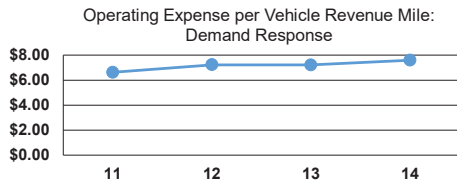
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.59	\$98.93
Total	\$7.59	\$98.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.05	0.2	3.2
Total	\$31.05	0.2	3.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Area Statistics

43 Square Miles
 126,956 Population

Service Consumption

402,400 Annual Unlinked Trips (UPT)

Service Supplied

696,034 Annual Vehicle Revenue Miles (VRM)
 49,580 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90168

Reporter Type: Small Systems Reporter

Financial Information

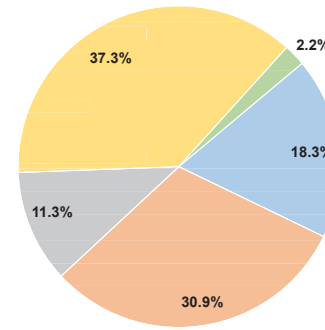
Sources of Operating Funds Expended

Fare Revenues	\$902,903	18.3%
Local Funds	\$1,527,722	30.9%
State Funds	\$560,408	11.3%
Federal Assistance	\$1,842,633	37.3%
Other Funds	\$107,735	2.2%
Total Operating Funds Expended	\$4,941,401	100.0%

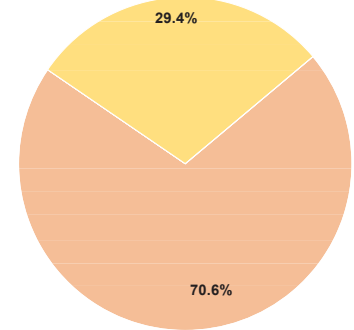
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,470,323	70.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,026,302	29.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,496,625	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	-	8	\$770,294	\$567,961	\$65,000	130,448	142,122	5,654	6.9
Demand Response	-	5	\$1,134,089	\$93,008	\$1,977,900	28,654	127,034	10,916	0.9
Bus	-	10	\$3,037,018	\$241,934	\$1,453,725	243,298	426,878	33,010	5.2
Total	-	23	\$4,941,401	\$902,903	\$3,496,625	402,400	696,034	49,580	

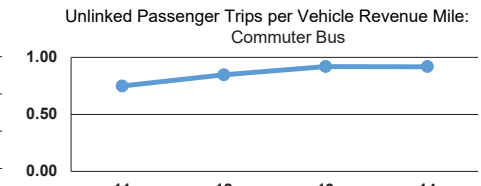
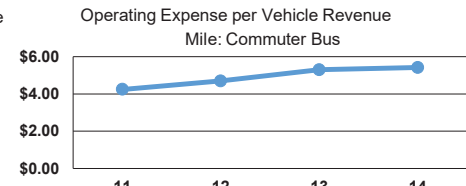
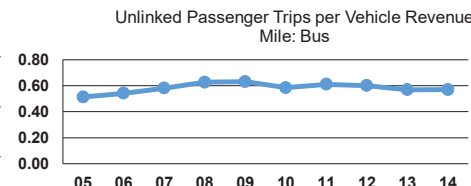
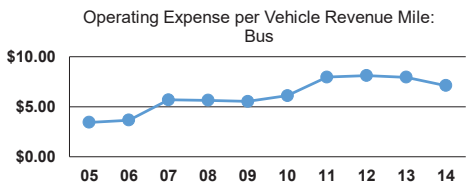
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.42	\$136.24
Demand Response	\$8.93	\$103.89
Bus	\$7.11	\$92.00
Total	\$7.10	\$99.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.91	0.9	23.1
Demand Response	\$39.58	0.2	2.6
Bus	\$12.48	0.6	7.4
Total	\$12.28	0.6	8.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption
29,865,029 Annual Passenger Miles (PMT)
1,068,090 Annual Unlinked Trips (UPT)
4,222 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 90169
Reporter Type: Full Reporter

Service Area Statistics
741 Square Miles
2,700,000 Population

Service Supplied
5,675,360 Annual Vehicle Revenue Miles (VRM)
130,425 Annual Vehicle Revenue Hours (VRH)
400 Vehicles Operated in Maximum Service (VOMS)
434 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	400 ²	- ²	\$0	\$0	\$0	\$0	\$0
Total	400	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$3,063,960 ²	\$2,148,081 ²	\$0	29,865,029	1,068,090	5,675,360	130,425	0.0	434	400 ²	7.8%	3.2
Total	\$3,063,960	\$2,148,081	\$0	29,865,029	1,068,090	5,675,360	130,425	0.0	434	400	7.8%	

Performance Measures

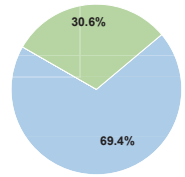
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.54	\$23.49	\$0.10	\$2.87	0.2	8.2
Total	\$0.54	\$23.49	\$0.10	\$2.87	0.2	8.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,148,081	69.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$946,558	30.6%
Total Operating Funds Expended	\$3,094,639	100.0%

Operating Funding Sources

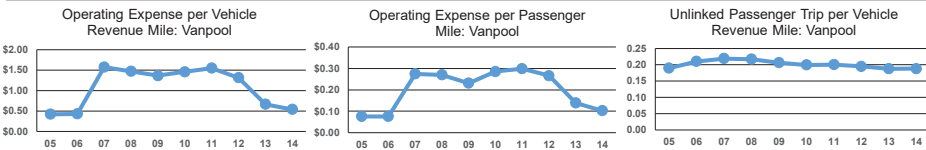


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$773,547	25.2%
Materials and Supplies	\$1,464,612	47.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$825,801	27.0%
Total Operating Expenses	\$3,063,960	100.0%
Reconciling OE Cash Expenditures	\$30,679	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Phoenix Public Transit Department dba Valley Metro (NTDID: 90032), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

24,188,729 Annual Passenger Miles (PMT)
 3,540,968 Annual Unlinked Trips (UPT)
 11,874 Average Weekday Unlinked Trips
 5,550 Average Saturday Unlinked Trips
 3,974 Average Sunday Unlinked Trips

Database Information

NTDID: 90171
 Reporter Type: Full Reporter

Service Area Statistics

48 Square Miles
 151,088 Population

Service Supplied

3,536,479 Annual Vehicle Revenue Miles (VRM)
 209,224 Annual Vehicle Revenue Hours (VRH)
 89 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

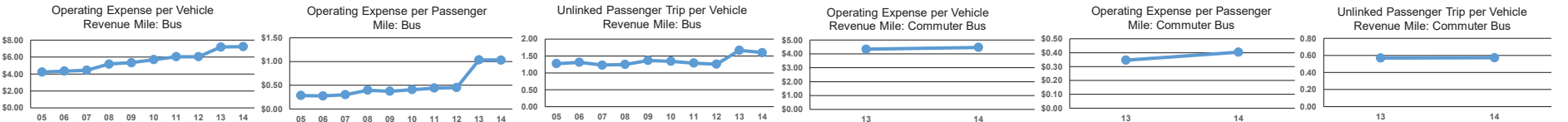
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	24	\$3,640,213	\$0	\$2,939,111	\$0	\$6,579,324	
Demand Response	-	22 ²	\$0	\$0	\$0	\$0	\$0	
Bus	-	43	\$5,305,579	\$497,811	\$9,998	\$110,638	\$5,924,026	
Total	-	89	\$8,945,792	\$497,811	\$2,949,109	\$110,638	\$12,503,350	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$4,201,996	\$1,522,573	\$6,579,324	10,405,802	539,720	941,820	36,200	0.0	28	24	14.3%	9.2
Demand Response	\$4,187,347 ²	\$101,202 ²	\$0	1,131,742	111,002	789,532	46,973	0.0	26	22 ²	15.4%	5.0
Bus	\$13,051,555	\$2,429,921	\$5,924,026	12,651,185	2,890,246	1,805,127	126,051	0.0	56	43	23.2%	6.2
Total	\$21,440,898	\$4,053,696	\$12,503,350	24,188,729	3,540,968	3,536,479	209,224	0.0	110	89	19.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.46	\$116.08	\$0.40	\$7.79	0.6	14.9
Demand Response	\$5.30	\$89.14	\$3.70	\$37.72	0.1	2.4
Bus	\$7.23	\$103.54	\$1.03	\$4.52	1.6	22.9
Total	\$6.06	\$102.48	\$0.89	\$6.06	1.0	16.9



Notes:

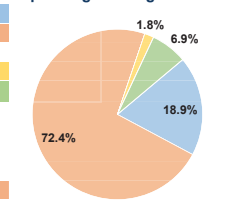
- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,053,696	18.9%
Local Funds	\$15,524,465	72.4%
State Funds	\$0	0.0%
Federal Assistance	\$379,519	1.8%
Other Funds	\$1,483,218	6.9%
Total Operating Funds Expended	\$21,440,898	100.0%

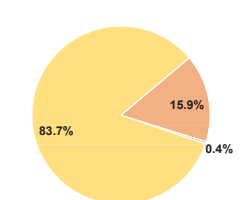
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,989,887	15.9%
State Funds	\$51,695	0.4%
Federal Assistance	\$10,461,768	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,503,350	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,550,335	11.9%
Materials and Supplies	\$222,757	1.0%
Purchased Transportation	\$17,655,897	82.3%
Other Operating Expenses	\$1,011,909	4.7%
Total Operating Expenses	\$21,440,898	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs
Other UZAs Served
 300 Turlock, CA; 0 California Non-UZA

Service Consumption
 2,837,055 Annual Passenger Miles (PMT)
 939,924 Annual Unlinked Trips (UPT)
 3,394 Average Weekday Unlinked Trips^a
 852 Average Saturday Unlinked Trips^a
 476 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 90173
 Reporter Type: Full Reporter

Service Area Statistics
 30 Square Miles
 120,000 Population

Service Supplied
 2,318,727 Annual Vehicle Revenue Miles (VRM)
 146,269 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

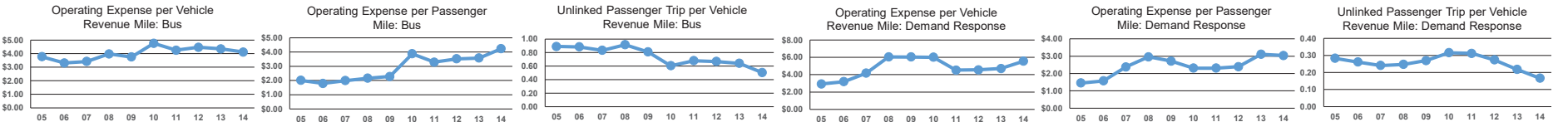
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24	\$1,951,820	\$140,944	\$0	\$0	\$2,092,764	
Demand Response - Taxi	-	1	\$0	\$16,779	\$0	\$0	\$16,779	
Bus	-	29	\$0	\$0	\$0	\$0	\$0	
Total	-	54	\$1,951,820	\$157,723	\$0	\$0	\$2,109,543	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,746,943	\$504,815	\$2,092,764	1,235,201	112,070	674,260	38,021	0.0	42	24	42.9%	5.8
Demand Response - Taxi	\$68,075	\$6,266	\$16,779	12,096	2,863	9,529	635	0.0	1	1	0.0%	
Bus	\$6,729,468	\$1,159,439	\$0	1,589,758	824,991	1,634,938	107,613	0.0	42	29	31.0%	6.2
Total	\$10,544,486	\$1,670,520	\$2,109,543	2,837,055	939,924	2,318,727	146,269	0.0	85	54	36.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.56	\$98.55	\$3.03	\$33.43	0.2	2.9
Demand Response - Taxi	\$7.14	\$107.20	\$5.63	\$23.78	0.3	4.5
Bus	\$4.12	\$62.53	\$4.23	\$8.16	0.5	7.7
Total	\$4.55	\$72.09	\$3.72	\$11.22	0.4	6.4



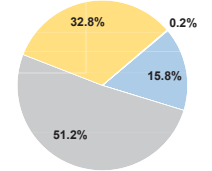
Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,670,520	15.8%
Local Funds	\$0	0.0%
State Funds	\$5,395,839	51.2%
Federal Assistance	\$3,461,853	32.8%
Other Funds	\$16,273	0.2%
Total Operating Funds Expended	\$10,544,485	100.0%

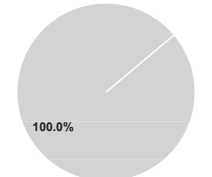
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,109,543	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,109,543	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,968,875	28.2%
Materials and Supplies	\$1,811,244	17.2%
Purchased Transportation	\$5,598,701	53.1%
Other Operating Expenses	\$165,666	1.6%
Total Operating Expenses	\$10,544,486	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Lodi, CA
 16 Square Miles
 68,738 Population
 403 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 710,956 Annual Passenger Miles (PMT)
 244,891 Annual Unlinked Trips (UPT)
 854 Average Weekday Unlinked Trips
 364 Average Saturday Unlinked Trips
 205 Average Sunday Unlinked Trips

Database Information
 NTDID: 90175
 Reporter Type: Full Reporter

Service Area Statistics
 16 Square Miles
 64,000 Population

Service Supplied
 350,170 Annual Vehicle Revenue Miles (VRM)
 33,108 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$35,576	\$34,633	\$13,776	\$83,985	
Bus	-	9	\$0	\$35,576	\$295,882	\$97,188	\$428,646	
Total	-	17	\$0	\$71,152	\$330,515	\$110,964	\$512,631	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,177,438	\$58,328	\$83,985	82,000	32,377	109,493	11,835	0.0	15	8	46.7%	7.7
Bus	\$1,677,519	\$138,252	\$428,646	628,956	212,514	240,677	21,273	0.0	11	9	18.2%	6.2
Total	\$2,854,957	\$196,580	\$512,631	710,956	244,891	350,170	33,108	0.0	26	17	34.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.75	\$99.49	Demand Response	\$14.36	\$36.37	0.3	2.7
Bus	\$6.97	\$78.86	Bus	\$2.67	\$7.89	0.9	10.0
Total	\$8.15	\$86.23	Total	\$4.02	\$11.66	0.7	7.4

Financial Information

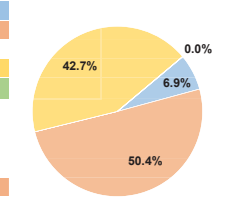
Sources of Operating Funds Expended
 Fare Revenues \$196,580 6.9%
 Local Funds \$1,438,184 50.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,220,000 42.7%
 Other Funds \$193 0.0%
Total Operating Funds Expended \$2,854,957 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$247,454 48.3%
 State Funds \$55,819 10.9%
 Federal Assistance \$209,358 40.8%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$512,631 100.0%

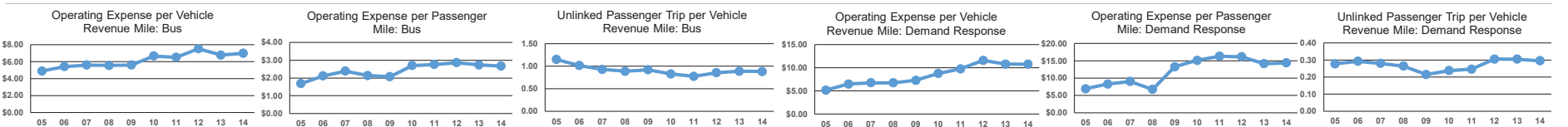
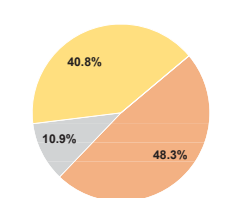
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$779,900 27.3%
 Materials and Supplies \$229,009 8.0%
 Purchased Transportation \$1,745,062 61.1%
 Other Operating Expenses \$100,986 3.5%
Total Operating Expenses \$2,854,957 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 29 San Jose, CA; 66 Concord, CA; 13 San Francisco-Oakland, CA

Service Consumption
 48,424,520 Annual Passenger Miles (PMT)
 1,075,648 Annual Unlinked Trips (UPT)
 4,252 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90182
 Reporter Type: Full Reporter

Service Area Statistics
 28 Square Miles
 4,094,704 Population

Service Supplied
 950,383 Annual Vehicle Revenue Miles (VRM)
 24,301 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	23	\$3,079,042	\$4,304,745	\$10,740,761	\$0	\$18,124,548	
Total	-	23	\$3,079,042	\$4,304,745	\$10,740,761	\$0	\$18,124,548	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$15,522,930	\$6,885,353	\$18,124,548	48,424,520	1,075,648	950,383	24,301	172.0	34	23	32.4%	13.4
Total	\$15,522,930	\$6,885,353	\$18,124,548	48,424,520	1,075,648	950,383	24,301	172.0	34	23	32.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.33	\$638.78	Commuter Rail	\$0.32	\$14.43	1.1	44.3
Total	\$16.33	\$638.78	Total	\$0.32	\$14.43	1.1	44.3

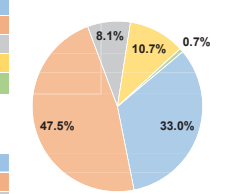
Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$5,767,559 33.0%
 Local Funds \$8,298,738 47.5%
 State Funds \$1,422,225 8.1%
 Federal Assistance \$1,874,518 10.7%
 Other Funds \$125,400 0.7%
Total Operating Funds Expended \$17,488,440 100.0%

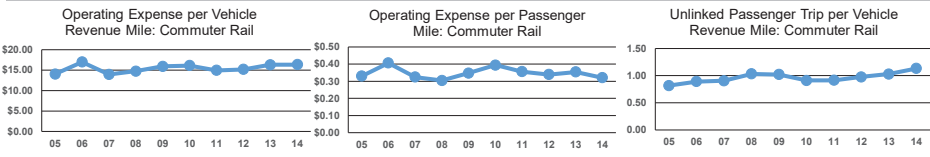
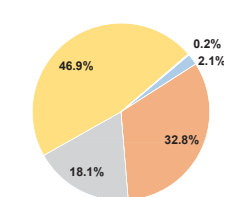
Sources of Capital Funds Expended
 Fare Revenues \$372,329 2.1%
 Local Funds \$5,936,022 32.8%
 State Funds \$3,288,051 18.1%
 Federal Assistance \$8,494,261 46.9%
 Other Funds \$33,886 0.2%
Total Capital Funds Expended \$18,124,549 100.0%

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$4,436,315 28.6%
 Materials and Supplies \$2,546,991 16.4%
 Purchased Transportation \$6,721,196 43.3%
 Other Operating Expenses \$1,818,428 11.7%
Total Operating Expenses \$15,522,930 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Oro Valley - Transit Services Division (SunShutDNR)

2014 Annual Agency Profile

Assistant Director: Ms. Aimee Ramsey
 520-229-4874

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
 43,000 Population

Service Consumption

39,196 Annual Unlinked Trips (UPT)

Service Supplied

364,437 Annual Vehicle Revenue Miles (VRM)
 27,164 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90191

Reporter Type: Small Systems Reporter

Financial Information

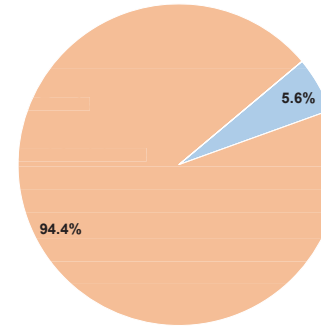
Sources of Operating Funds Expended

Fare Revenues	\$71,078	5.6%
Local Funds	\$1,196,036	94.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,267,114	100.0%

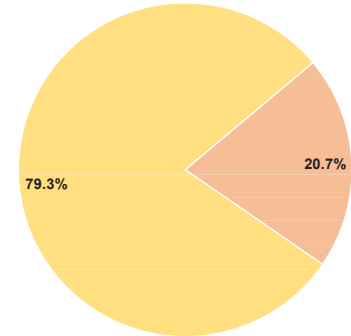
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,604	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$362,124	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$456,728	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	18	-	\$1,267,114	\$71,078	\$456,728	39,196	364,437	27,164	5.7
Total	18	-	\$1,267,114	\$71,078	\$456,728	39,196	364,437	27,164	

Performance Measures

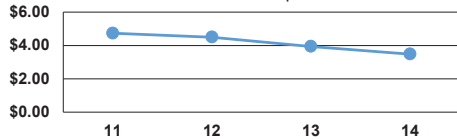
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$46.65
Total	\$3.48	\$46.65

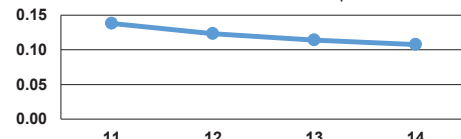
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.33	0.1	1.4
Total	\$32.33	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Service Consumption
11,799,907 Annual Passenger Miles (PMT)
3,141,080 Annual Unlinked Trips (UPT)
12,366 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 90193
Reporter Type: Full Reporter

Service Area Statistics
41 Square Miles
243,916 Population

Service Supplied
1,074,091 Annual Vehicle Revenue Miles (VRM)
103,288 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	35	\$0	\$0	\$0	\$0	\$0
Total	-	35	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,383,903	\$2,667,576	\$0	11,799,907	3,141,080	1,074,091	103,288	0.0	41	35	14.6%	11.5
Total	\$6,383,903	\$2,667,576	\$0	11,799,907	3,141,080	1,074,091	103,288	0.0	41	35	14.6%	

Performance Measures

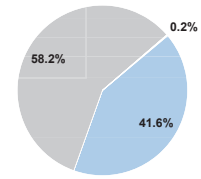
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.94	\$61.81	Bus	\$0.54	\$2.03	2.9	30.4
Total	\$5.94	\$61.81	Total	\$0.54	\$2.03	2.9	30.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,667,576	41.6%
Local Funds	\$0	0.0%
State Funds	\$3,738,535	58.2%
Federal Assistance	\$0	0.0%
Other Funds	\$12,541	0.2%
Total Operating Funds Expended	\$6,418,652	100.0%

Operating Funding Sources

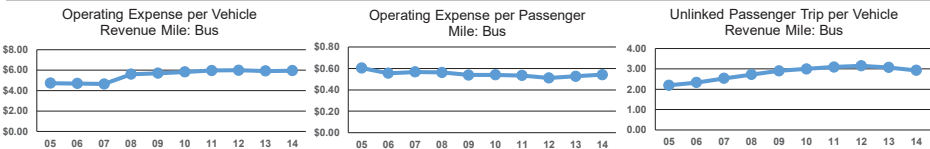


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$528,579	8.3%
Materials and Supplies	\$203,633	3.2%
Purchased Transportation	\$5,512,647	86.4%
Other Operating Expenses	\$139,044	2.2%
Total Operating Expenses	\$6,383,903	100.0%
Reconciling OE Cash Expenditures	\$34,749	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 El Paso de Robles (Paso Robles)-Atascadero, CA

31 Square Miles
 65,088 Population
 423 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 26,700 Population

Service Consumption

45,520 Annual Unlinked Trips (UPT)

Service Supplied

121,001 Annual Vehicle Revenue Miles (VRM)
 7,758 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90194

Reporter Type: Small Systems Reporter

Financial Information

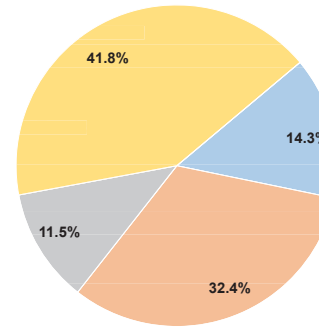
Sources of Operating Funds Expended

Fare Revenues	\$76,187	14.3%
Local Funds	\$171,864	32.4%
State Funds	\$61,065	11.5%
Federal Assistance	\$222,062	41.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$531,178	100.0%

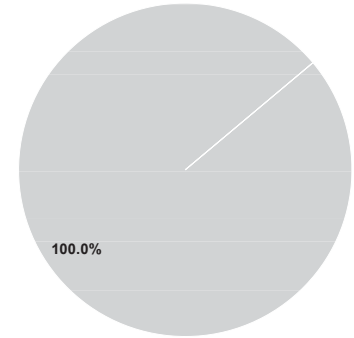
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$911,143	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$911,143	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$341,473	\$53,985	\$0	15,715	59,157	4,626	4.8
Bus	-	1	\$189,705	\$22,202	\$911,143	29,805	61,844	3,132	4.5
Total	-	4	\$531,178	\$76,187	\$911,143	45,520	121,001	7,758	

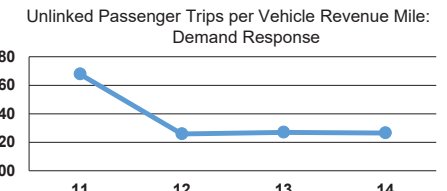
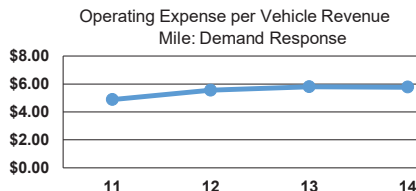
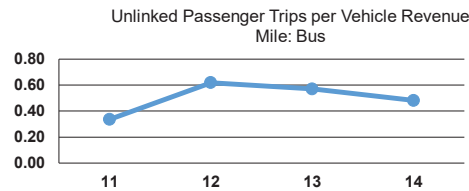
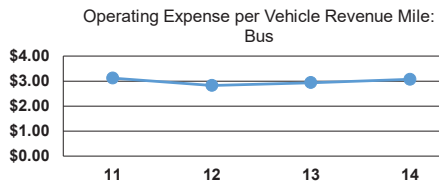
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.77	\$73.82
Bus	\$3.07	\$60.57
Total	\$4.39	\$68.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.73	0.3	3.4
Bus	\$6.36	0.5	9.5
Total	\$11.67	0.4	5.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Paso Robles Transit Services (PE)

2014 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 Square Miles
65,088 Population
423 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
30,500 Population

Service Consumption

146,865 Annual Unlinked Trips (UPT)

Service Supplied

155,731 Annual Vehicle Revenue Miles (VRM)
11,105 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90195

Reporter Type: Small Systems Reporter

Financial Information

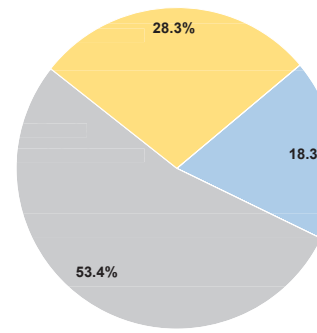
Sources of Operating Funds Expended

Fare Revenues	\$162,493	18.3%
Local Funds	\$0	0.0%
State Funds	\$474,397	53.4%
Federal Assistance	\$250,784	28.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$887,674	100.0%

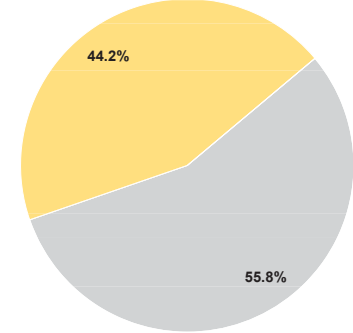
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$88,456	55.8%
Federal Assistance	\$70,000	44.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,456	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	1	\$124,832	\$11,712	\$88,456	4,478	17,824	1,286	0.0
Bus	-	3	\$762,842	\$150,781	\$70,000	142,387	137,907	9,819	1.8
Total	-	4	\$887,674	\$162,493	\$158,456	146,865	155,731	11,105	

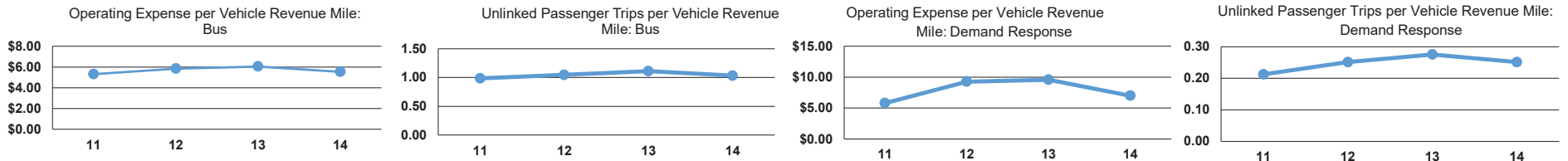
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.00	\$97.07
Bus	\$5.53	\$77.69
Total	\$5.70	\$79.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.88	0.3	3.5
Bus	\$5.36	1.0	14.5
Total	\$6.04	0.9	13.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 0 Nevada Non-UZA

Service Area Statistics

471 Square Miles
 357,463 Population

Service Consumption

8,836,194 Annual Passenger Miles (PMT)
 815,785 Annual Unlinked Trips (UPT)
 2,703 Average Weekday Unlinked Trips^a
 1,398 Average Saturday Unlinked Trips^a
 826 Average Sunday Unlinked Trips^a

Database Information

NTDID: 90196
 Reporter Type: Full Reporter

Financial Information

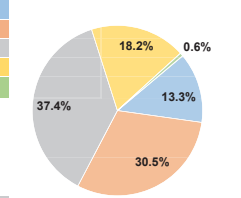
Sources of Operating Funds Expended

Fare Revenues	\$1,181,366	13.3%
Local Funds	\$2,698,488	30.5%
State Funds	\$3,312,077	37.4%
Federal Assistance	\$1,609,211	18.2%
Other Funds	\$55,953	0.6%
Total Operating Funds Expended	\$8,857,095	100.0%

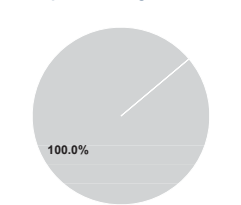
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$277,281	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$277,281	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,686,253	64.5%
Materials and Supplies	\$1,502,102	17.0%
Purchased Transportation	\$1,271,765	14.4%
Other Operating Expenses	\$358,775	4.1%
Total Operating Expenses	\$8,818,895	100.0%
Reconciling OE Cash Expenditures	\$38,200	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Vehicles Operated in Maximum Service

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	14	1	\$0	\$270,768	\$0	\$6,513	\$277,281	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
Total	14	21	\$0	\$270,768	\$0	\$6,513	\$277,281	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average
												Fleet Age in Years ¹
Commuter Bus	\$610,928	\$419,028	\$0	1,798,059	81,782	100,879	3,093	0.0	5	4	20.0%	4.0
Demand Response	\$747,672	\$21,769	\$0	86,710	22,697	98,377	12,150	0.0	7	5	28.6%	5.7
Demand Response - Taxi	\$40,061	\$1,557	\$0	6,310	446	6,310	174	0.0	1	1	0.0%	
Bus	\$7,241,827	\$663,991	\$277,281	5,679,197	679,005	1,108,914	53,159	0.0	28	15	46.4%	10.3
Vanpool	\$178,407	\$75,019	\$0	1,265,918	31,855	243,676	5,607	0.0	11	10	9.1%	2.2
Total	\$8,818,895	\$1,181,364	\$277,281	8,836,194	815,785	1,558,156	74,183	0.0	52	35	32.7%	

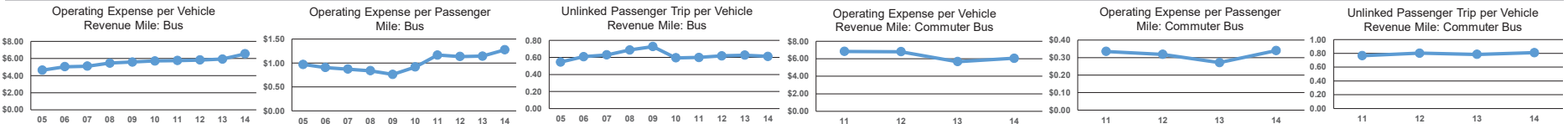
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Commuter Bus	\$6.06
Demand Response	\$7.60	\$61.54
Demand Response - Taxi	\$6.35	\$230.24
Bus	\$6.53	\$136.23
Vanpool	\$0.73	\$31.82
Total	\$5.66	\$118.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Commuter Bus	\$0.34	\$7.47	0.8
Demand Response	\$8.62	\$32.94	0.2	1.9
Demand Response - Taxi	\$6.35	\$89.82	0.1	2.6
Bus	\$1.28	\$10.67	0.6	12.8
Vanpool	\$0.14	\$5.60	0.1	5.7
Total	\$1.00	\$10.81	0.5	11.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
 22 Square Miles
 87,569 Population
 334 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 85,000 Population

Service Consumption

139,098 Annual Unlinked Trips (UPT)

Service Supplied

275,073 Annual Vehicle Revenue Miles (VRM)
 22,624 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90197
 Reporter Type: Small Systems Reporter

Financial Information

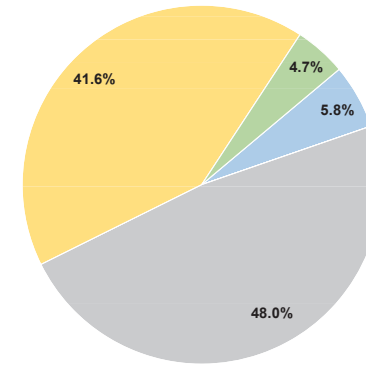
Sources of Operating Funds Expended

Fare Revenues	\$106,692	5.8%
Local Funds	\$0	0.0%
State Funds	\$880,767	48.0%
Federal Assistance	\$763,103	41.6%
Other Funds	\$85,422	4.7%
Total Operating Funds Expended	\$1,835,984	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	4	\$734,794	\$27,819	\$0	14,939	68,994	6,742	7.3
Bus	-	8	\$1,101,190	\$78,873	\$0	124,159	206,079	15,882	8.5
Total	-	12	\$1,835,984	\$106,692	\$0	139,098	275,073	22,624	

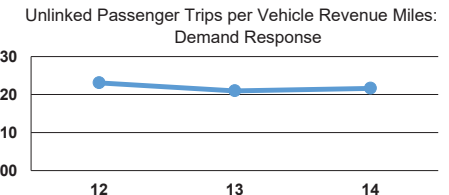
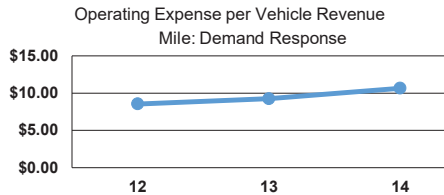
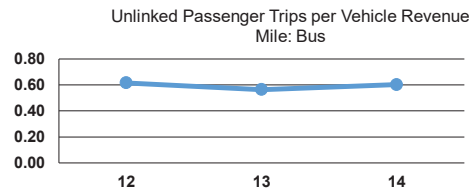
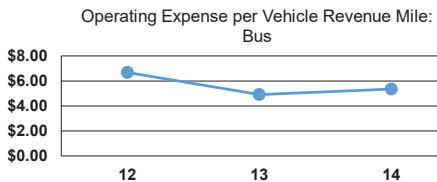
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.65	\$108.99
Bus	\$5.34	\$69.34
Total	\$6.67	\$81.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.19	0.2	2.2
Bus	\$8.87	0.6	7.8
Total	\$13.20	0.5	6.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA
21 Square Miles
70,272 Population
394 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 Square Miles
75,961 Population

Service Consumption

636,453 Annual Unlinked Trips (UPT)

Service Supplied

657,925 Annual Vehicle Revenue Miles (VRM)
44,782 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90198

Reporter Type: Small Systems Reporter

Financial Information

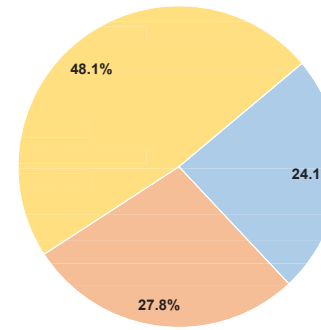
Sources of Operating Funds Expended

Fare Revenues	\$608,289	24.1%
Local Funds	\$702,346	27.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,212,371	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,523,006	100.0%

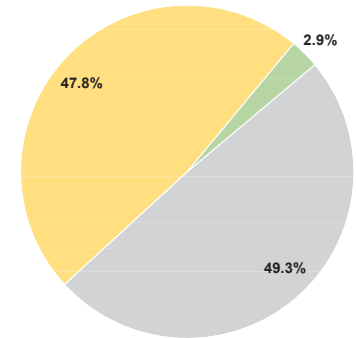
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$886,244	49.3%
Federal Assistance	\$860,342	47.8%
Other Funds	\$51,435	2.9%
Total Capital Funds Expended	\$1,798,021	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$396,726	\$31,833	\$0	10,812	55,426	2,564	4.6
Bus	-	9	\$2,126,280	\$576,456	\$1,798,021	625,641	602,499	42,218	6.4
Total	-	12	\$2,523,006	\$608,289	\$1,798,021	636,453	657,925	44,782	

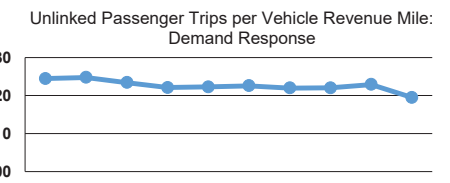
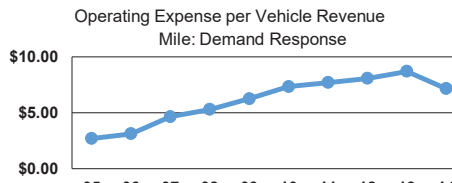
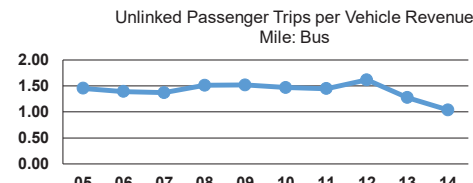
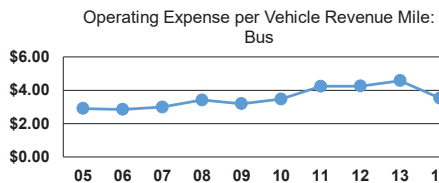
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$154.73
Bus	\$3.53	\$50.36
Total	\$3.83	\$56.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.69	0.2	4.2
Bus	\$3.40	1.0	14.8
Total	\$3.96	1.0	14.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA
22 Square Miles
78,413 Population
362 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

12 Square Miles
62,514 Population

Service Consumption

180,372 Annual Unlinked Trips (UPT)

Service Supplied

360,887 Annual Vehicle Revenue Miles (VRM)
24,096 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90199

Reporter Type: Small Systems Reporter

Financial Information

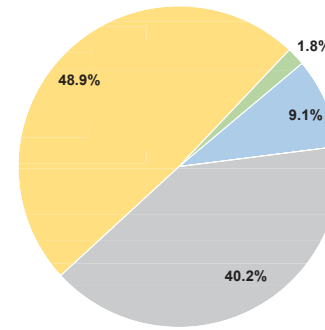
Sources of Operating Funds Expended

Fare Revenues	\$149,180	9.1%
Local Funds	\$0	0.0%
State Funds	\$658,218	40.2%
Federal Assistance	\$801,505	48.9%
Other Funds	\$30,045	1.8%
Total Operating Funds Expended	\$1,638,948	100.0%

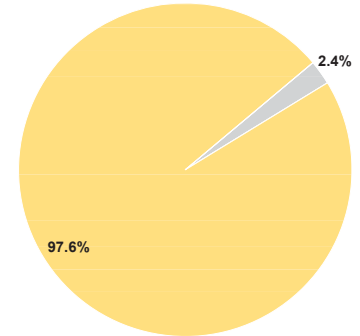
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,438	2.4%
Federal Assistance	\$592,623	97.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$607,061	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	7	\$793,120	\$43,830	\$342,189	36,662	182,701	11,536	2.4
Bus	-	6	\$845,828	\$105,350	\$264,872	143,710	178,186	12,560	5.1
Total	-	13	\$1,638,948	\$149,180	\$607,061	180,372	360,887	24,096	

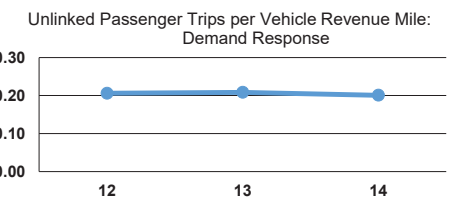
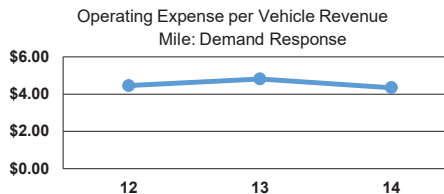
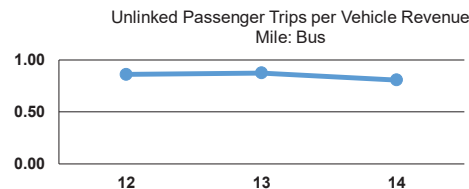
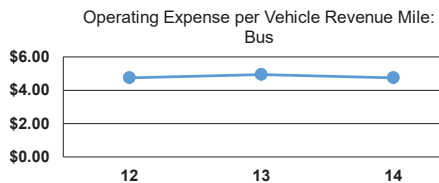
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$68.75
Bus	\$4.75	\$67.34
Total	\$4.54	\$68.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.63	0.2	3.2
Bus	\$5.89	0.8	11.4
Total	\$9.09	0.5	7.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Madera County (NTDID: 91005), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Madera County (NTDID: 91005), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption
4,312,504 Annual Passenger Miles (PMT)
794,795 Annual Unlinked Trips (UPT)
2,919 Average Weekday Unlinked Trips
1,142 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 90200
Reporter Type: Full Reporter

Service Area Statistics
13 Square Miles
70,267 Population

Service Supplied
734,233 Annual Vehicle Revenue Miles (VRM)
50,980 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

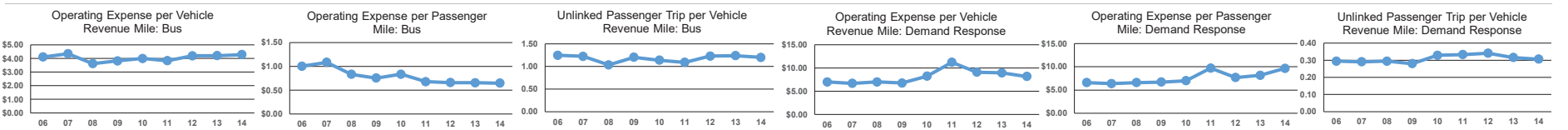
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$70,711	\$0	\$1,103	\$71,814	
Bus	-	14	\$1,488,550	\$81,868	\$830,565	\$25,583	\$2,426,566	
Total	-	20	\$1,488,550	\$152,579	\$830,565	\$26,686	\$2,498,380	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$789,862	\$39,462	\$71,814	81,829	29,616	96,744	11,575	0.0	12	6	50.0%	5.2
Bus	\$2,734,008	\$622,865	\$2,426,566	4,230,675	765,179	637,489	39,405	0.0	21	14	33.3%	4.2
Total	\$3,523,870	\$662,327	\$2,498,380	4,312,504	794,795	734,233	50,980	0.0	33	20	39.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.16	\$68.24	\$9.65	\$26.67
Bus	\$4.29	\$69.38	\$0.65	\$3.57
Total	\$4.80	\$69.12	\$0.82	\$4.43



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$662,327	18.8%
Local Funds	\$0	0.0%
State Funds	\$208,760	5.9%
Federal Assistance	\$2,654,432	75.3%
Other Funds	\$714	0.0%
Total Operating Funds Expended	\$3,526,233	100.0%

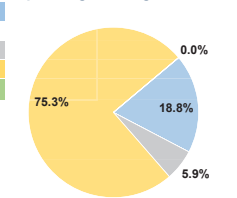
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,496,288	99.9%
Federal Assistance	\$2,092	0.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,498,380	100.0%

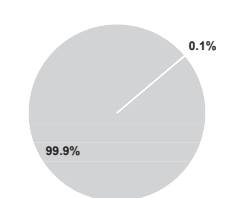
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$569,945	16.2%
Materials and Supplies	\$311,395	8.8%
Purchased Transportation	\$2,548,506	72.3%
Other Operating Expenses	\$94,024	2.7%
Total Operating Expenses	\$3,523,870	100.0%
Reconciling OE Cash Expenditures	\$2,363	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Turlock, CA
 26 Square Miles
 99,904 Population
 300 Pop. Rank out of 498 UZAs

Service Consumption
 427,598 Annual Passenger Miles (PMT)
 117,038 Annual Unlinked Trips (UPT)
 448 Average Weekday Unlinked Trips
 70 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90201
 Reporter Type: Full Reporter

Service Area Statistics
 22 Square Miles
 87,867 Population

Service Supplied
 182,925 Annual Vehicle Revenue Miles (VRM)
 14,062 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	4	\$0	\$0	\$33,328	\$341,255	\$374,583	
Total	-	8	\$0	\$0	\$33,328	\$341,255	\$374,583	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$364,070	\$37,985	\$0	78,547	10,782	32,058	2,610	0.0	8	4	50.0%	9.8
Bus	\$772,767	\$112,165	\$374,583	349,051	106,256	150,867	11,452	0.0	8	4	50.0%	7.2
Total	\$1,136,837	\$150,150	\$374,583	427,598	117,038	182,925	14,062	0.0	16	8	50.0%	

Performance Measures

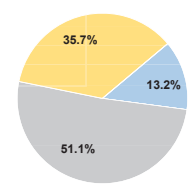
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.36	\$139.49	Demand Response	\$4.64	\$33.77	0.3	4.1
Bus	\$5.12	\$67.48	Bus	\$2.21	\$7.27	0.7	9.3
Total	\$6.21	\$80.84	Total	\$2.66	\$9.71	0.6	8.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$150,150	13.2%
Local Funds	\$0	0.0%
State Funds	\$580,762	51.1%
Federal Assistance	\$405,925	35.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,136,837	100.0%

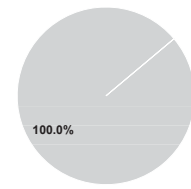
Operating Funding Sources



Sources of Capital Funds Expended

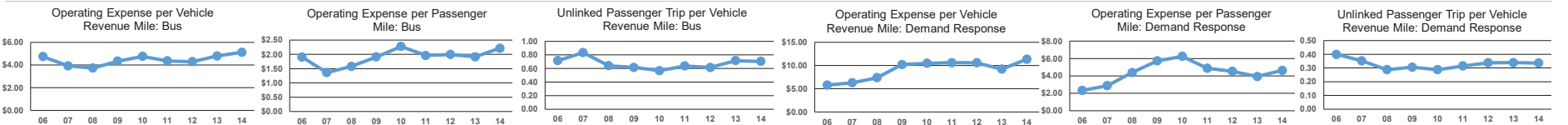
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$374,583	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$374,583	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$175,640	15.4%
Materials and Supplies	\$214,207	18.8%
Purchased Transportation	\$696,570	61.3%
Other Operating Expenses	\$50,420	4.4%
Total Operating Expenses	\$1,136,837	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 14,480,815 Annual Passenger Miles (PMT)
 1,043,906 Annual Unlinked Trips (UPT)
 4,094 Average Weekday Unlinked Trips
 100 Average Saturday Unlinked Trips
 57 Average Sunday Unlinked Trips

Database Information
 NTDID: 90205
 Reporter Type: Full Reporter

Service Area Statistics
 42 Square Miles
 160,688 Population

Service Supplied
 1,033,114 Annual Vehicle Revenue Miles (VRM)
 62,991 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

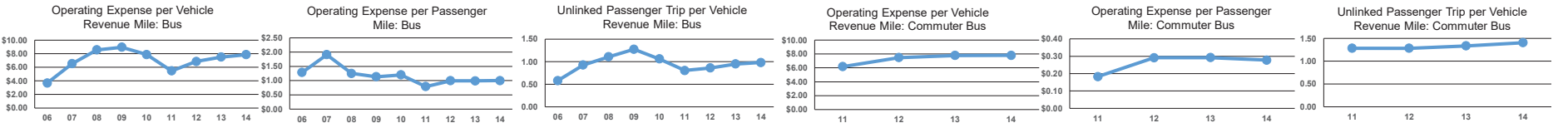
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	26	\$778,256	\$4,636	\$11,350	\$0	\$794,242	
Demand Response	-	7	\$0	\$2,094	\$5,126	\$0	\$7,220	
Bus	-	18	\$778,257	\$8,226	\$20,138	\$0	\$806,621	
Total	-	51	\$1,556,513	\$14,956	\$36,614	\$0	\$1,608,083	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,824,093	\$1,107,756	\$794,242	10,166,880	508,345	361,829	19,264	0.0	31	26	16.1%	4.3
Demand Response	\$1,343,006	\$33,287	\$7,220	161,311	16,494	142,823	8,935	0.0	10	7	30.0%	4.2
Bus	\$4,150,907	\$442,578	\$806,621	4,152,624	519,067	528,462	34,792	0.0	20	18	10.0%	12.9
Total	\$8,318,006	\$1,583,621	\$1,608,083	14,480,815	1,043,906	1,033,114	62,991	0.0	61	51	16.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.81	\$146.60	\$0.28	\$5.56	1.4
Demand Response	\$9.40	\$150.31	\$8.33	\$81.42	0.1
Bus	\$7.85	\$119.31	\$1.00	\$8.00	1.0
Total	\$8.05	\$132.05	\$0.57	\$7.97	1.0



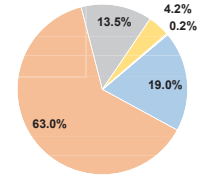
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,583,621	19.0%
Local Funds	\$5,244,493	63.0%
State Funds	\$1,121,815	13.5%
Federal Assistance	\$347,608	4.2%
Other Funds	\$20,469	0.2%
Total Operating Funds Expended	\$8,318,006	100.0%

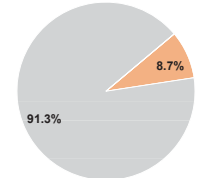
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,711	8.7%
State Funds	\$1,468,372	91.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,608,083	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$846,898	10.2%
Materials and Supplies	\$1,244,316	15.0%
Purchased Transportation	\$5,523,667	66.4%
Other Operating Expenses	\$703,125	8.5%
Total Operating Expenses	\$8,318,006	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

482 Arroyo Grande-Grover Beach, CA; 246 Santa Maria, CA; 423 El Paso de Robles (Paso Robles)-Atascadero, CA; 0 California Non-

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

14,511,259 Annual Passenger Miles (PMT)
 1,087,419 Annual Unlinked Trips (UPT)
 3,173 Average Weekday Unlinked Trips
 2,409 Average Saturday Unlinked Trips
 2,991 Average Sunday Unlinked Trips

Service Supplied

1,874,091 Annual Vehicle Revenue Miles (VRM)
 82,128 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter

Financial Information

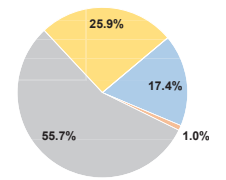
Sources of Operating Funds Expended

Fare Revenues	\$1,723,801	17.4%
Local Funds	\$95,119	1.0%
State Funds	\$5,510,169	55.7%
Federal Assistance	\$2,555,447	25.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,884,536	100.0%

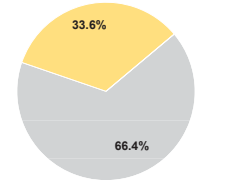
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,758,203	66.4%
Federal Assistance	\$1,904,007	33.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,662,210	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,816,208	55.8%
Materials and Supplies	\$2,362,368	27.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,449,104	16.8%
Total Operating Expenses	\$8,627,680	100.0%
Reconciling OE Cash Expenditures	\$1,256,855	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

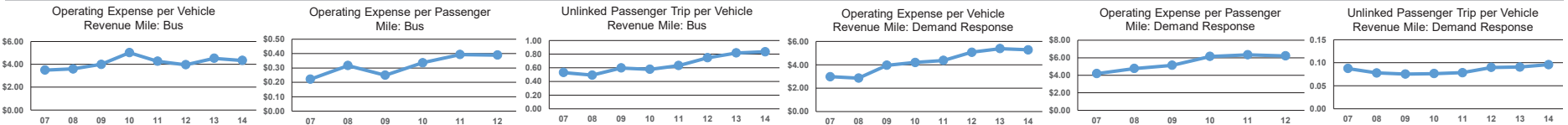
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	1	-	\$0	\$1,348	\$2,046	\$5,149	\$8,543	
Demand Response	18	-	\$0	\$6,738	\$5,115	\$25,744	\$37,597	
Bus	22	-	\$3,990,183	\$19,603	\$1,534,200	\$72,084	\$5,616,070	
Total	41	-	\$3,990,183	\$27,689	\$1,541,361	\$102,977	\$5,662,210	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$146,137	\$146,137	\$8,543	369,250	8,535	51,706	1,039	0.0	2	1	50.0%	6.0
Demand Response	\$3,172,617	\$137,190	\$37,597	511,649	57,695	600,888	34,763	0.0	24	18	25.0%	4.0
Bus	\$5,308,926	\$1,440,474	\$5,616,070	13,630,360	1,021,189	1,221,497	46,326	0.0	36	22	38.9%	8.2
Total	\$8,627,680	\$1,723,801	\$5,662,210	14,511,259	1,087,419	1,874,091	82,128	0.0	62	41	33.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.83	\$140.65	Commuter Bus	\$0.40	\$17.12	0.2	8.2
Demand Response	\$5.28	\$91.26	Demand Response	\$6.20	\$54.99	0.1	1.7
Bus	\$4.35	\$114.60	Bus	\$0.39	\$5.20	0.8	22.0
Total	\$4.60	\$105.05	Total	\$0.59	\$7.93	0.6	13.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

8,308,296 Annual Passenger Miles (PMT)
 1,518,172 Annual Unlinked Trips (UPT)
 5,363 Average Weekday Unlinked Trips
 1,966 Average Saturday Unlinked Trips
 410 Average Sunday Unlinked Trips

Database Information

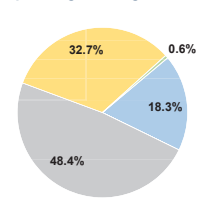
NTDID: 90208
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,641,035	18.3%
Local Funds	\$0	0.0%
State Funds	\$4,332,371	48.4%
Federal Assistance	\$2,922,292	32.7%
Other Funds	\$51,011	0.6%
Total Operating Funds Expended	\$8,946,709	100.0%

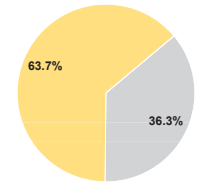
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$492,688	36.3%
Federal Assistance	\$865,462	63.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,358,150	100.0%

Capital Funding Sources



Modal Characteristics

Vehicles Operated in Maximum Service

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$910,281	\$51,435	\$0	\$0	\$961,716	
Bus	-	26	\$228,635	\$23,792	\$144,007	\$0	\$396,434	
Total	-	47	\$1,138,916	\$75,227	\$144,007	\$0	\$1,358,150	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$300,465	3.4%
Materials and Supplies	\$1,726,076	19.3%
Purchased Transportation	\$6,416,071	71.7%
Other Operating Expenses	\$504,097	5.6%
Total Operating Expenses	\$8,946,709	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,189,330	\$348,241	\$961,716	592,670	153,507	417,741	50,149	0.0	33	21	36.4%	4.6
Bus	\$5,757,379	\$1,292,794	\$396,434	7,715,626	1,364,665	1,137,491	71,017	0.0	36	26	27.8%	9.4
Total	\$8,946,709	\$1,641,035	\$1,358,150	8,308,296	1,518,172	1,555,232	121,166	0.0	69	47	31.9%	

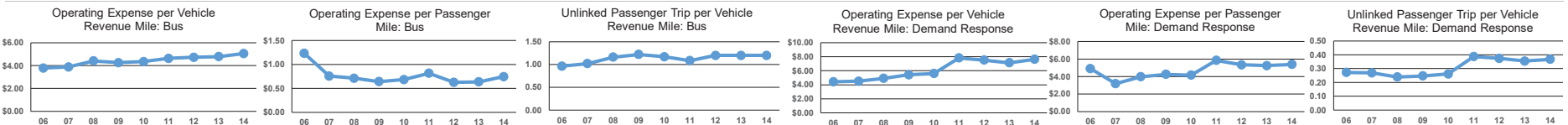
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$63.60
Bus	\$5.06	\$81.07
Total	\$5.75	\$73.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$20.78	0.4	3.1
Bus	\$0.75	\$4.22	1.2	19.2
Total	\$1.08	\$5.89	1.0	12.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

97,905,866 Annual Passenger Miles (PMT)
 14,331,488 Annual Unlinked Trips (UPT)
 43,827 Average Weekday Unlinked Trips
 34,982 Average Saturday Unlinked Trips
 24,386 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
 Reporter Type: Full Reporter

Service Area Statistics

35 Square Miles
 205,649 Population

Service Supplied

2,467,628 Annual Vehicle Revenue Miles (VRM)
 167,226 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	28	\$206,321	\$85,016,618	\$1,925,947	\$285,930	\$87,434,816	
Total	-	28	\$206,321	\$85,016,618	\$1,925,947	\$285,930	\$87,434,816	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Light Rail	\$31,260,365	\$12,505,116	\$87,434,816	97,905,866	14,331,488	2,467,628	167,226	39.2	50	28	44.0%	6.0
Total	\$31,260,365	\$12,505,116	\$87,434,816	97,905,866	14,331,488	2,467,628	167,226	39.2	50	28	44.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	\$12.67	\$186.93	Light Rail	\$0.32	\$2.18	5.8	85.7
Total	\$12.67	\$186.93	Total	\$0.32	\$2.18	5.8	85.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,505,116	40.0%
Local Funds	\$15,902,628	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,198,953	7.0%
Other Funds	\$653,668	2.1%
Total Operating Funds Expended	\$31,260,365	100.0%

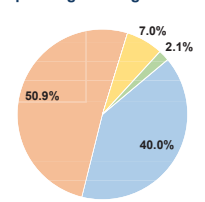
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,705,393	68.3%
State Funds	\$0	0.0%
Federal Assistance	\$27,729,423	31.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,434,816	100.0%

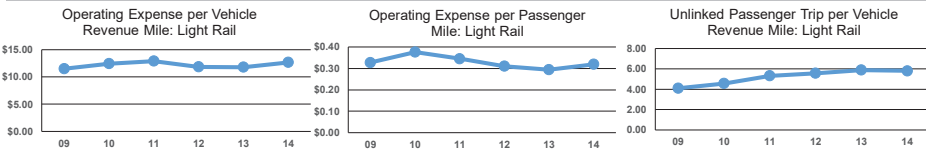
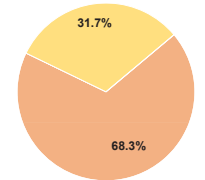
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,980,731	44.7%
Materials and Supplies	\$3,965,949	12.7%
Purchased Transportation	\$8,431,324	27.0%
Other Operating Expenses	\$4,882,361	15.6%
Total Operating Expenses	\$31,260,365	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 17,840,839 Annual Passenger Miles (PMT)
 9,010,525 Annual Unlinked Trips (UPT)
 22,851 Average Weekday Unlinked Trips
 27,036 Average Saturday Unlinked Trips
 31,548 Average Sunday Unlinked Trips

Database Information
 NTDID: 90211
 Reporter Type: Full Reporter

Service Area Statistics
 25 Square Miles
 350,000 Population

Service Supplied
 1,466,777 Annual Vehicle Revenue Miles (VRM)
 235,522 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

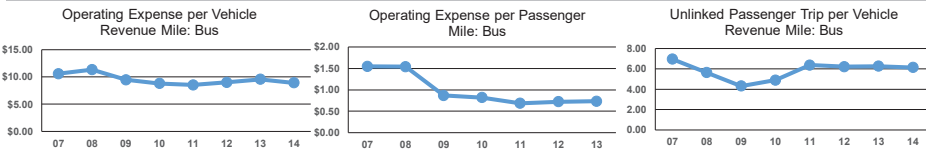
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	55	\$177,785	\$0	\$579,742	\$0	\$757,527
Total	-	55	\$177,785	\$0	\$579,742	\$0	\$757,527

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$13,062,010	\$6,381,318	\$757,527	17,840,839	9,010,525	1,466,777	235,522
Total	\$13,062,010	\$6,381,318	\$757,527	17,840,839	9,010,525	1,466,777	235,522

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.91	\$55.46	Bus	\$0.73	\$1.45	6.1	38.3
Total	\$8.91	\$55.46	Total	\$0.73	\$1.45	6.1	38.3



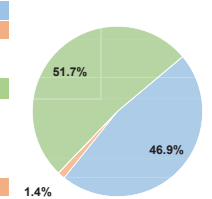
Notes:
 †Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,381,318	46.9%
Local Funds	\$191,293	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,038,872	51.7%
Total Operating Funds Expended	\$13,611,483	100.0%

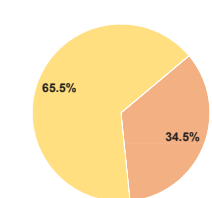
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$261,243	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$496,284	65.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$757,527	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,292,270	32.9%
Materials and Supplies	\$1,674,558	12.8%
Purchased Transportation	\$6,381,318	48.9%
Other Operating Expenses	\$713,864	5.5%
Total Operating Expenses	\$13,062,010	100.0%
Reconciling OE Cash Expenditures	\$549,473	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	73	55	24.7%	8.2
0.0	73	55	24.7%	

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
 21 Square Miles
 64,078 Population
 428 Pop. Rank out of 498 UZAs

Service Consumption

855,513 Annual Passenger Miles (PMT)
 384,931 Annual Unlinked Trips (UPT)
 329,308 Average Weekday Unlinked Trips
 19,846 Average Saturday Unlinked Trips
 10,498 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
 Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
 59,440 Population

Service Supplied

308,026 Annual Vehicle Revenue Miles (VRM)
 26,195 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$383	\$0	\$517,729	\$0	\$518,112	
Bus	-	8	\$52,588	\$18,183	\$1,101,270	\$0	\$1,172,041	
Total	-	14	\$52,971	\$18,183	\$1,618,999	\$0	\$1,690,153	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$867,961	\$53,738	\$518,112	93,331	25,411	80,797	9,078	0.0	7	6	14.3%	5.0
Bus	\$1,358,402	\$218,933	\$1,172,041	762,182	359,520	227,229	17,117	0.0	13	8	38.5%	7.0
Total	\$2,226,363	\$272,671	\$1,690,153	855,513	384,931	308,026	26,195	0.0	20	14	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.74	\$95.61	\$9.30	\$34.16
Bus	\$5.98	\$79.36	\$1.78	\$3.78
Total	\$7.23	\$84.99	\$2.60	\$5.78

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$272,671	12.1%
Local Funds	\$289,080	12.9%
State Funds	\$1,513,532	67.4%
Federal Assistance	\$149,180	6.6%
Other Funds	\$19,759	0.9%
Total Operating Funds Expended	\$2,244,222	100.0%

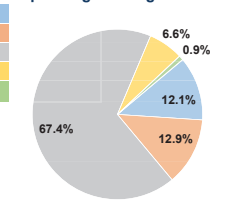
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$449,283	26.6%
Federal Assistance	\$1,240,870	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,690,153	100.0%

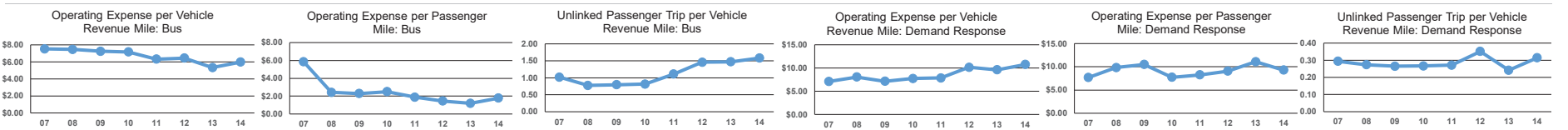
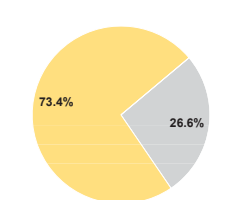
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$592,953	26.6%
Materials and Supplies	\$384,388	17.3%
Purchased Transportation	\$1,109,115	49.8%
Other Operating Expenses	\$139,907	6.3%
Total Operating Expenses	\$2,226,363	100.0%
Reconciling OE Cash Expenditures	\$17,859	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 1,669,573 Annual Passenger Miles (PMT)
 410,585 Annual Unlinked Trips (UPT)
 1,395 Average Weekday Unlinked Trips
 621 Average Saturday Unlinked Trips
 410 Average Sunday Unlinked Trips

Database Information
 NTDID: 90214
 Reporter Type: Full Reporter

Service Area Statistics
 13 Square Miles
 67,233 Population

Service Supplied
 475,564 Annual Vehicle Revenue Miles (VRM)
 41,266 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$23,958	\$23,958	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Total	-	14	\$0	\$0	\$0	\$23,958	\$23,958	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$532,435	\$14,803	\$23,958	52,717	16,230	74,049	7,241	0.0	6	4	33.3%	3.4
Bus	\$2,697,479	\$319,493	\$0	1,616,856	394,355	401,515	34,025	0.0	14	10	28.6%	3.7
Total	\$3,229,914	\$334,296	\$23,958	1,669,573	410,585	475,564	41,266	0.0	20	14	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.19	\$73.53	Demand Response	\$10.10	\$32.81	0.2	2.2
Bus	\$6.72	\$79.28	Bus	\$1.67	\$6.84	1.0	11.6
Total	\$6.79	\$78.27	Total	\$1.93	\$7.87	0.9	9.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$334,296	10.3%
Local Funds	\$2,111,925	65.4%
State Funds	\$782,904	24.2%
Federal Assistance	\$0	0.0%
Other Funds	\$789	0.0%
Total Operating Funds Expended	\$3,229,914	100.0%

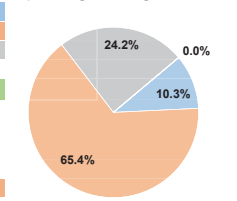
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,958	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,958	100.0%

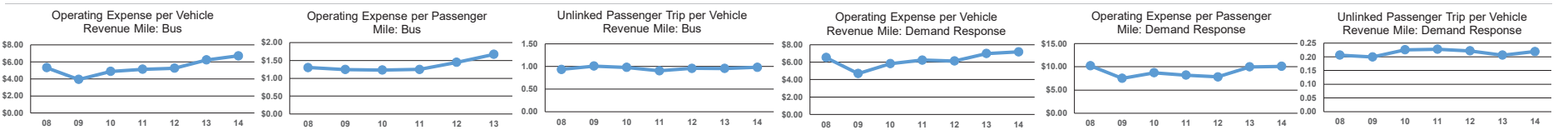
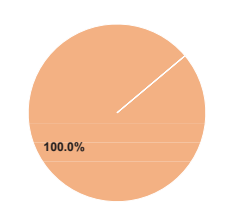
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$634,422	19.6%
Materials and Supplies	\$468,259	14.5%
Purchased Transportation	\$1,952,970	60.5%
Other Operating Expenses	\$174,263	5.4%
Total Operating Expenses	\$3,229,914	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV
23 Square Miles
58,079 Population
454 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 Square Miles
53,859 Population

Service Consumption

202,259 Annual Unlinked Trips (UPT)

Service Supplied

248,644 Annual Vehicle Revenue Miles (VRM)
22,078 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90215

Reporter Type: Small Systems Reporter

Financial Information

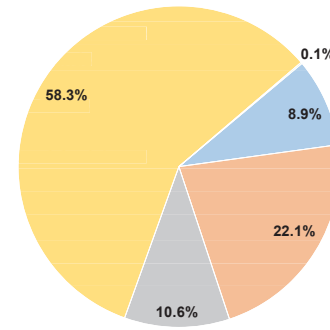
Sources of Operating Funds Expended

Fare Revenues	\$94,962	8.9%
Local Funds	\$234,658	22.1%
State Funds	\$112,481	10.6%
Federal Assistance	\$619,436	58.3%
Other Funds	\$1,304	0.1%
Total Operating Funds Expended	\$1,062,841	100.0%

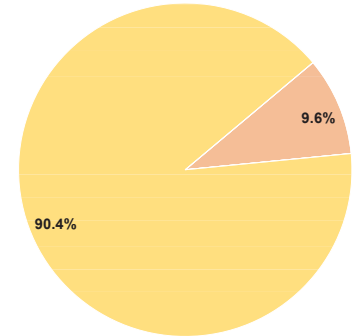
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,754	9.6%
State Funds	\$0	0.0%
Federal Assistance	\$461,385	90.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$510,139	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	4	\$349,864	\$31,244	\$0	19,324	68,272	8,222	4.6
Bus	-	4	\$712,977	\$63,718	\$510,139	182,935	180,372	13,856	4.4
Total	-	8	\$1,062,841	\$94,962	\$510,139	202,259	248,644	22,078	

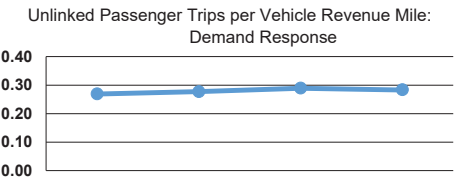
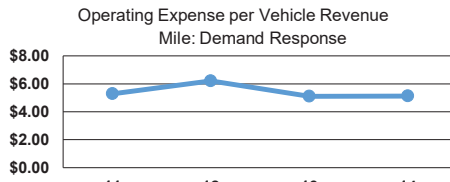
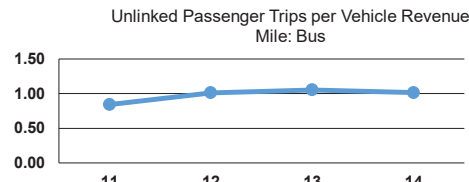
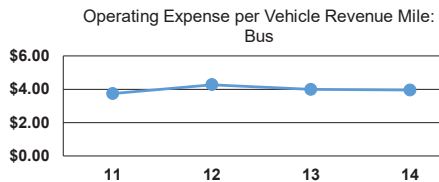
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$42.55
Bus	\$3.95	\$51.46
Total	\$4.27	\$48.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.11	0.3	2.4
Bus	\$3.90	1.0	13.2
Total	\$5.25	0.8	9.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA
22 Square Miles
83,578 Population
345 Pop. Rank out of 498 UZAs

Other UZAs Served

102 Stockton, CA

Service Area Statistics

21 Square Miles
69,000 Population

Service Consumption

75,399 Annual Unlinked Trips (UPT)

Service Supplied

178,345 Annual Vehicle Revenue Miles (VRM)
14,167 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90217

Reporter Type: Small Systems Reporter

Financial Information

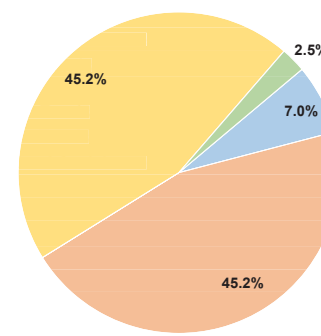
Sources of Operating Funds Expended

Fare Revenues	\$67,027	7.0%
Local Funds	\$430,538	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$430,538	45.2%
Other Funds	\$24,122	2.5%
Total Operating Funds Expended	\$952,225	100.0%

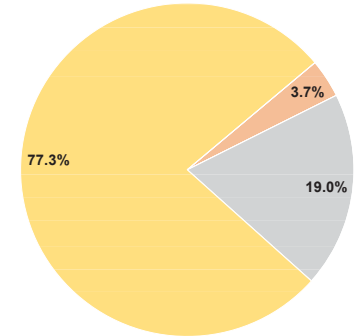
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,504	3.7%
State Funds	\$114,342	19.0%
Federal Assistance	\$465,001	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$601,847	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	3	\$380,890	\$29,179	\$290,108	15,952	46,775	4,213	3.7
Bus	-	4	\$571,335	\$37,848	\$311,739	59,447	131,570	9,954	3.0
Total	-	7	\$952,225	\$67,027	\$601,847	75,399	178,345	14,167	

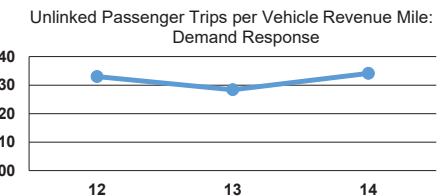
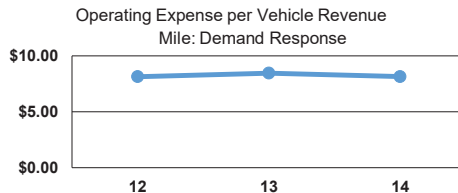
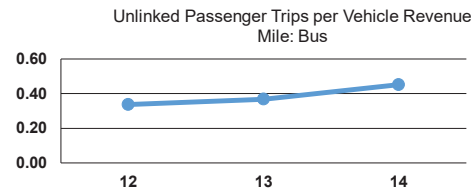
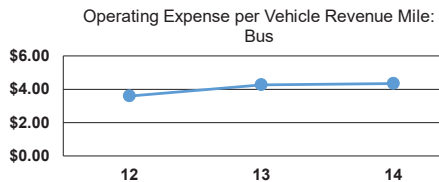
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.14	\$90.41
Bus	\$4.34	\$57.40
Total	\$5.34	\$67.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.88	0.3	3.8
Bus	\$9.61	0.5	6.0
Total	\$12.63	0.4	5.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Riverside County Transportation Commission (RCTC 5307 Recipient)

2014 Annual Agency Profile

Executive Director: Mrs. Anne Mayer
 951 787 7141

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Database Information

NTDID: 90218
 Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	\$0	\$36,912,442	\$0	\$0	\$36,912,442
Total	\$0	\$36,912,442	\$0	\$0	\$36,912,442

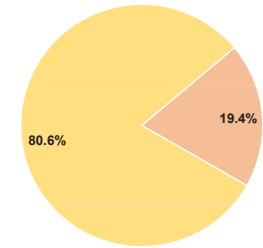
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Operating Funds Expended \$0

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,151,205	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$29,761,237	80.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$36,912,442 100.0%

General Information

Urbanized Area Statistics - 2010 Census
 Flagstaff, AZ
 35 Square Miles
 71,957 Population
 384 Pop. Rank out of 498 UZAs

Service Consumption
 6,185,808 Annual Passenger Miles (PMT)
 1,861,666 Annual Unlinked Trips (UPT)
 6,923 Average Weekday Unlinked Trips
 196 Average Saturday Unlinked Trips
 160 Average Sunday Unlinked Trips

Database Information
 NTDID: 90219
 Reporter Type: Full Reporter

Service Area Statistics
 35 Square Miles
 71,957 Population

Service Supplied
 880,074 Annual Vehicle Revenue Miles (VRM)
 69,762 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$3,150	\$406,808	\$16,525	\$426,483
Bus	15	-	\$2,128,480	\$364,468	\$1,632,376	\$275,720	\$4,401,044
Total	21	-	\$2,128,480	\$367,618	\$2,039,184	\$292,245	\$4,827,527

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$976,344	\$78,337	\$426,483	180,906	24,526	135,030	9,912	0.0	8	6	25.0%	2.9
Bus	\$5,451,705	\$1,330,189	\$4,401,044	6,004,902	1,837,140	745,044	59,850	0.0	23	15	34.8%	2.7
Total	\$6,428,049	\$1,408,526	\$4,827,527	6,185,808	1,861,666	880,074	69,762	0.0	31	21	32.3%	

Performance Measures

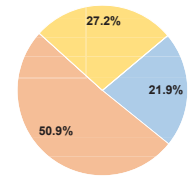
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.23	\$98.50	\$5.40	0.2
Bus	\$7.32	\$91.09	\$0.91	2.5
Total	\$7.30	\$92.14	\$1.04	2.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,408,526	21.9%
Local Funds	\$3,271,545	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,747,982	27.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,428,053	100.0%

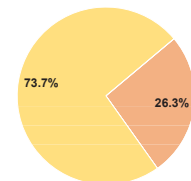
Operating Funding Sources



Sources of Capital Funds Expended

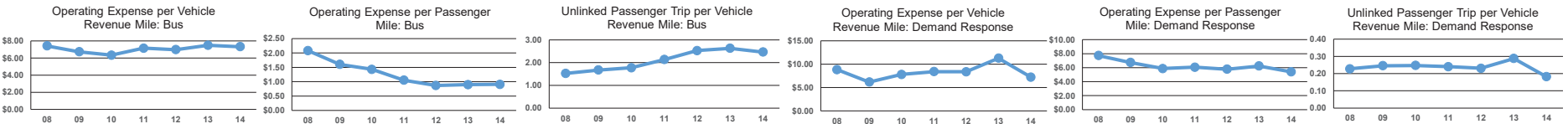
Fare Revenues	\$0	0.0%
Local Funds	\$1,268,836	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,558,691	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,827,527	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,905,481	76.3%
Materials and Supplies	\$957,230	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$565,338	8.8%
Total Operating Expenses	\$6,428,049	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 71,018 Population

Service Consumption

92,173 Annual Unlinked Trips (UPT)

Service Supplied

165,306 Annual Vehicle Revenue Miles (VRM)
 11,041 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90220

Reporter Type: Small Systems Reporter

Financial Information

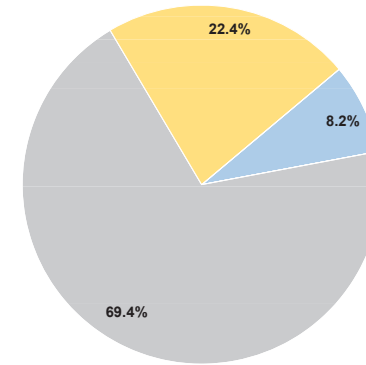
Sources of Operating Funds Expended

Fare Revenues	\$149,757	8.2%
Local Funds	\$0	0.0%
State Funds	\$1,274,816	69.4%
Federal Assistance	\$411,379	22.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,835,952	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$510,320	\$33,278	\$0	9,427	36,447	2,994	11.0
Bus	2	-	\$1,325,632	\$116,479	\$0	82,746	128,859	8,047	8.1
Total	8	-	\$1,835,952	\$149,757	\$0	92,173	165,306	11,041	

Performance Measures

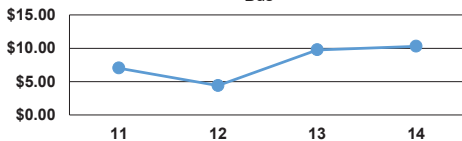
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.00	\$170.45
Bus	\$10.29	\$164.74
Total	\$11.11	\$166.28

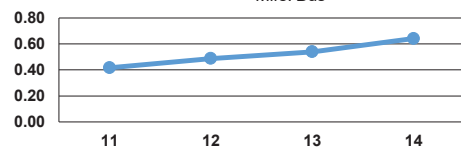
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.13	0.3	3.1
Bus	\$16.02	0.6	10.3
Total	\$19.92	0.6	8.3

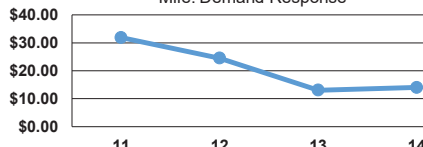
Operating Expense per Vehicle Revenue Mile: Bus



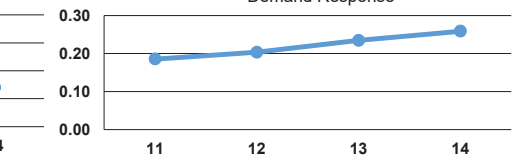
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
 353 **Square Miles**
 843,168 **Population**
 52 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

9,189 **Square Miles**
 843,746 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,302	47.3%
Materials and Supplies	\$37,998	52.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$267	0.4%
Total Operating Expenses	\$72,567	100.0%
Reconciling OE Cash Expenditures	\$127,410	

Database Information

NTDID: 90222
 Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

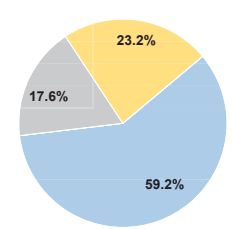
Sources of Operating Funds Expended

Fare Revenues	\$208,611	59.2%
Local Funds	\$0	0.0%
State Funds	\$61,993	17.6%
Federal Assistance	\$81,704	23.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$352,308	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Notes:

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Tucson (NTDID: 90228), and in which the data are captured in another report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census
Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption
3,624,861 Annual Passenger Miles (PMT)
381,596 Annual Unlinked Trips (UPT)
1,150 Average Weekday Unlinked Trips^a
603 Average Saturday Unlinked Trips^a
589 Average Sunday Unlinked Trips^a

Database Information
NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics
418 Square Miles
1,300,000 Population

Service Supplied
3,272,151 Annual Vehicle Revenue Miles (VRM)
220,442 Annual Vehicle Revenue Hours (VRH)
131 Vehicles Operated in Maximum Service (VOMS)
177 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	101 ²	19 ²	\$0	\$180,889	\$111,972	\$3,044	\$295,905
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Total	101	30	\$0	\$180,889	\$111,972	\$3,044	\$295,905

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$16,747,921 ²	\$1,037,922 ²	\$295,905	3,463,236	360,833	3,130,465	212,443	0.0	166	120 ²	27.7%	4.5
Demand Response - Taxi	\$900,215	\$28,389	\$0	161,625	20,763	141,686	7,999	0.0	11	11	0.0%	
Total	\$17,648,136	\$1,066,311	\$295,905	3,624,861	381,596	3,272,151	220,442	0.0	177	131	26.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.35	\$78.83	\$4.84	0.1
Demand Response - Taxi	\$6.35	\$112.54	\$5.57	0.1
Total	\$5.39	\$80.06	\$4.87	0.1

Financial Information

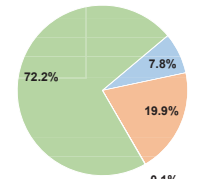
Sources of Operating Funds Expended
Fare Revenues \$1,383,333 7.8%
Local Funds \$3,538,926 19.9%
State Funds \$14,531 0.1%
Federal Assistance \$0 0.0%
Other Funds \$12,841,449 72.2%
Total Operating Funds Expended \$17,778,239 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$126,272 42.7%
State Funds \$102,643 34.7%
Federal Assistance \$66,508 22.5%
Other Funds \$482 0.2%
Total Capital Funds Expended \$295,905 100.0%

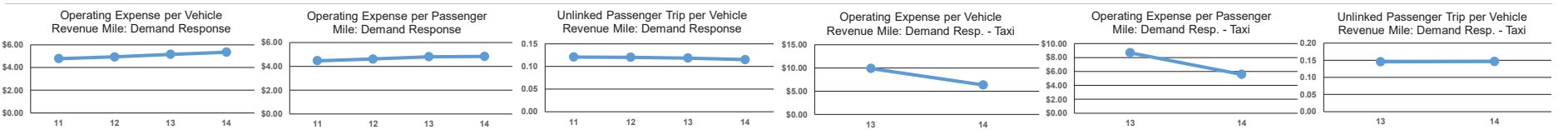
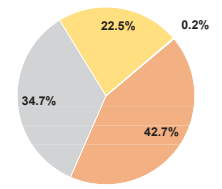
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$12,864,550 72.9%
Materials and Supplies \$2,322,983 13.2%
Purchased Transportation \$1,174,788 6.7%
Other Operating Expenses \$1,285,815 7.3%
Total Operating Expenses \$17,648,136 100.0%
Reconciling OE Cash Expenditures \$130,103
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 203 Vallejo, CA

Service Consumption

30,143,070 Annual Passenger Miles (PMT)
 1,925,648 Annual Unlinked Trips (UPT)
 6,086 Average Weekday Unlinked Trips
 3,720 Average Saturday Unlinked Trips
 3,117 Average Sunday Unlinked Trips

Database Information

NTDID: 90225
 Reporter Type: Full Reporter

Service Area Statistics

127 Square Miles
 866,983 Population

Service Supplied

310,614 Annual Vehicle Revenue Miles (VRM)
 15,311 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

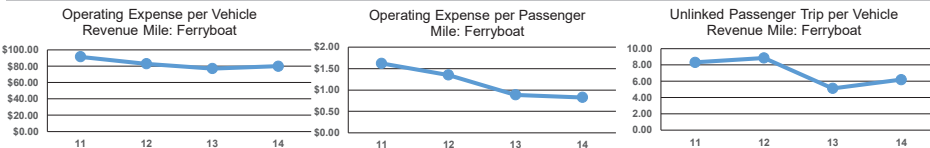
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	8	\$3,803,107	\$0	\$5,864,712	\$319,495	\$9,987,314	
Total	-	8	\$3,803,107	\$0	\$5,864,712	\$319,495	\$9,987,314	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Ferryboat	\$24,865,618	\$12,620,930	\$9,987,314	30,143,070	1,925,648	310,614	15,311	0.0	11	8	27.3%	12.8
Total	\$24,865,618	\$12,620,930	\$9,987,314	30,143,070	1,925,648	310,614	15,311	0.0	11	8	27.3%	12.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$80.05	\$1,624.04	Ferryboat	\$0.82	\$12.91
Total	\$80.05	\$1,624.04	Total	\$0.82	\$12.91



Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,117,524	50.7%
Local Funds	\$12,753,094	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,797	0.0%
Total Operating Funds Expended	\$25,874,415	100.0%

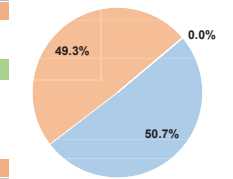
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,007,831	10.1%
State Funds	\$5,470,082	54.8%
Federal Assistance	\$3,509,401	35.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,987,314	100.0%

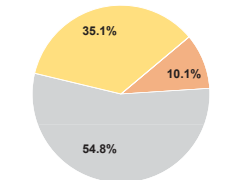
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,570,077	6.3%
Materials and Supplies	\$5,132,751	20.6%
Purchased Transportation	\$17,560,589	70.5%
Other Operating Expenses	\$628,481	2.5%
Total Operating Expenses	\$24,891,898	100.0%
Reconciling OE Cash Expenditures	\$343,320	
Purchased Transportation (Reported Separately)	\$639,197 *	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
 30 Square Miles
 107,672 Population
 289 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

9,260,083 Annual Passenger Miles (PMT)
 893,673 Annual Unlinked Trips (UPT)
 3,255 Average Weekday Unlinked Trips
 1,125 Average Saturday Unlinked Trips
 320 Average Sunday Unlinked Trips

Database Information

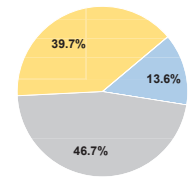
NTDID: 90226
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$783,871	13.6%
Local Funds	\$0	0.0%
State Funds	\$2,690,269	46.7%
Federal Assistance	\$2,284,650	39.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,758,790	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

425 Square Miles
 171,970 Population

Service Supplied

1,111,607 Annual Vehicle Revenue Miles (VRM)
 53,346 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	18	\$0	\$0	\$0	\$0	\$0	
Total	-	26	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$269,828	5.0%
Materials and Supplies	\$4,385	0.1%
Purchased Transportation	\$5,119,372	94.4%
Other Operating Expenses	\$31,486	0.6%
Total Operating Expenses	\$5,425,071	100.0%
Reconciling OE Cash Expenditures	\$333,719	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years'
Demand Response	\$1,359,552	\$67,683	\$0	370,058	34,830	303,433	13,630	0.0	10	8	20.0%	2.0
Bus	\$4,065,519	\$716,188	\$0	8,890,025	858,843	808,174	39,716	0.0	25	18	28.0%	8.3
Total	\$5,425,071	\$783,871	\$0	9,260,083	893,673	1,111,607	53,346	0.0	35	26	25.7%	

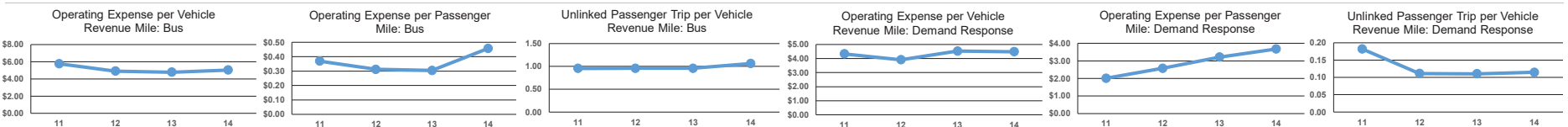
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$99.75
Bus	\$5.03	\$102.36
Total	\$4.88	\$101.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	\$39.03	0.1	2.6
Bus	\$0.46	\$4.73	1.1	21.6
Total	\$0.59	\$6.07	0.8	16.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
 86 **Square Miles**
 214,811 **Population**
 168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

386 Camarillo, CA; 254 Simi Valley, CA

Service Area Statistics

12 **Square Miles**
 34,421 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$232,595	80.4%
Materials and Supplies	\$36,859	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$19,750	6.8%
Total Operating Expenses	\$289,204	100.0%
Reconciling OE Cash Expenditures	\$6,581	

Database Information

NTDID: 90227
 Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$0	\$0	\$0	\$0	\$0
Bus	\$0	\$0	\$0	\$19,744	\$19,744
Total	\$0	\$0	\$0	\$19,744	\$19,744

Financial Information

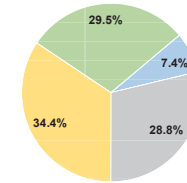
Sources of Operating Funds Expended

Fare Revenues	\$73,950	7.4%
Local Funds	\$0	0.0%
State Funds	\$288,662	28.8%
Federal Assistance	\$344,876	34.4%
Other Funds	\$295,975	29.5%
Total Operating Funds Expended	\$1,003,463	100.0%

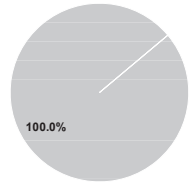
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,744	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,744	100.0%

Operating Funding Sources



Capital Funding Sources



Notes:

*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in another report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Consumption

3,795,185 Annual Passenger Miles (PMT)
 84,998 Annual Unlinked Trips (UPT)
 333 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

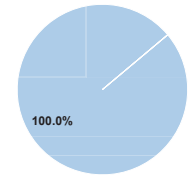
NTDID: 90228
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$386,524	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$386,524	100.0%

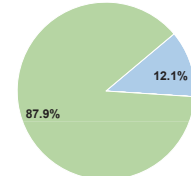
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$16,156	12.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$117,011	87.9%
Total Capital Funds Expended	\$133,167	100.0%

Capital Funding Sources



Service Area Statistics

353 Square Miles
 843,168 Population

Service Supplied

667,720 Annual Vehicle Revenue Miles (VRM)
 13,734 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	32 ²	- ²	\$133,167	\$0	\$0	\$0	\$133,167	
Total	32	-	\$133,167	\$0	\$0	\$0	\$133,167	

Summary of Operating Expenses (OE)

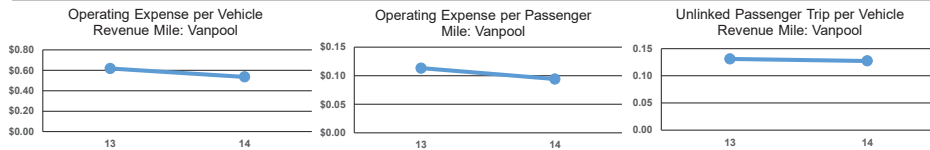
Salary, Wages, Benefits	\$106,114	29.7%
Materials and Supplies	\$132,205	37.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$119,137	33.3%
Total Operating Expenses	\$357,456	100.0%
Reconciling OE Cash Expenditures	\$29,068	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$357,456 ²	\$402,680 ²	\$133,167	3,795,185	84,998	667,720	13,734	0.0	36	32 ²	11.1%	1.5
Total	\$357,456	\$402,680	\$133,167	3,795,185	84,998	667,720	13,734	0.0	36	32	11.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.54	\$26.03	Vanpool	\$0.09	\$4.21	0.1	6.2
Total	\$0.54	\$26.03	Total	\$0.09	\$4.21	0.1	6.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Pima Association of Governments (NTDID: 90222), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

73 Square Miles
 42,108 Population

Service Consumption

403,192 Annual Unlinked Trips (UPT)

Service Supplied

1,000,040 Annual Vehicle Revenue Miles (VRM)
 45,582 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90229

Reporter Type: Small Systems Reporter

Financial Information

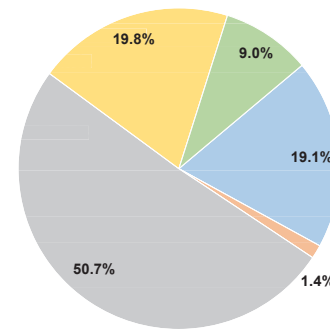
Sources of Operating Funds Expended

Fare Revenues	\$1,101,007	19.1%
Local Funds	\$78,972	1.4%
State Funds	\$2,927,815	50.7%
Federal Assistance	\$1,142,418	19.8%
Other Funds	\$519,130	9.0%
Total Operating Funds Expended	\$5,769,342	100.0%

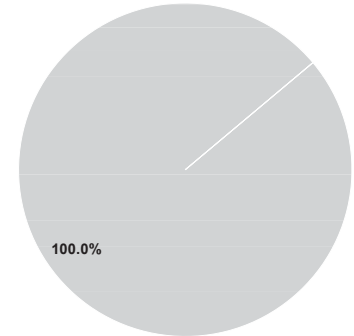
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,161,338	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,161,338	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Commuter Bus	10	-	\$1,571,377	\$827,863	\$758,042	152,057	342,446	11,102	5.6
Demand Response	14	-	\$2,243,104	\$95,598	\$198,108	62,214	380,593	18,140	3.9
Bus	6	-	\$1,954,861	\$177,546	\$205,188	188,921	277,001	16,340	7.0
Total	30	-	\$5,769,342	\$1,101,007	\$1,161,338	403,192	1,000,040	45,582	

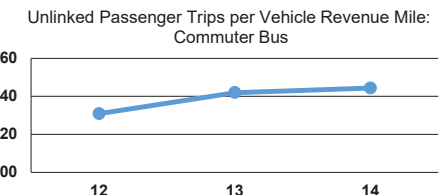
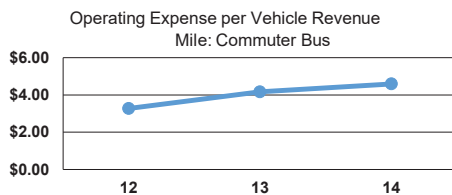
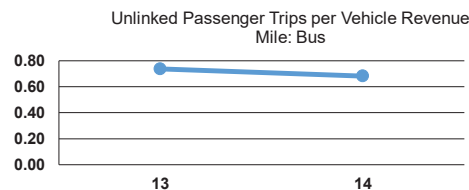
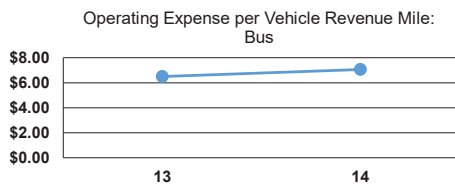
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.59	\$141.54
Demand Response	\$5.89	\$123.66
Bus	\$7.06	\$119.64
Total	\$5.77	\$126.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.33	0.4	13.7
Demand Response	\$36.05	0.2	3.4
Bus	\$10.35	0.7	11.6
Total	\$14.31	0.4	8.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption
80,230,435 Annual Passenger Miles (PMT)
1,844,062 Annual Unlinked Trips (UPT)
5,832 Average Weekday Unlinked Trips
3,389 Average Saturday Unlinked Trips
2,803 Average Sunday Unlinked Trips

Database Information
NTDID: 90230
Reporter Type: Full Reporter

Service Area Statistics
18 Square Miles
87,941 Population

Service Supplied
9,143,937 Annual Vehicle Revenue Miles (VRM)
261,204 Annual Vehicle Revenue Hours (VRH)
514 Vehicles Operated in Maximum Service (VOMS)
680 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	514	-	\$620,207	\$0	\$0	\$0	\$620,207
Total	514	-	\$620,207	\$0	\$0	\$0	\$620,207

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$7,723,892	\$6,777,562	\$620,207	80,230,435	1,844,062	9,143,937	261,204
Total	\$7,723,892	\$6,777,562	\$620,207	80,230,435	1,844,062	9,143,937	261,204

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Vanpool	\$0.84	\$29.57	Vanpool
Total	\$0.84	\$29.57	Total

Financial Information

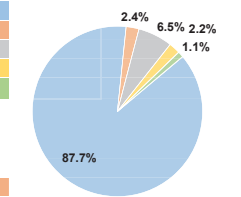
Sources of Operating Funds Expended
Fare Revenues \$6,777,562 87.7%
Local Funds \$188,985 2.4%
State Funds \$505,080 6.5%
Federal Assistance \$166,575 2.2%
Other Funds \$85,690 1.1%
Total Operating Funds Expended \$7,723,892 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$144,665 23.3%
State Funds \$0 0.0%
Federal Assistance \$475,542 76.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$620,207 100.0%

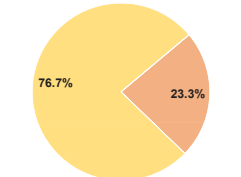
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,904,676 24.7%
Materials and Supplies \$4,558,875 59.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,260,341 16.3%
Total Operating Expenses \$7,723,892 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



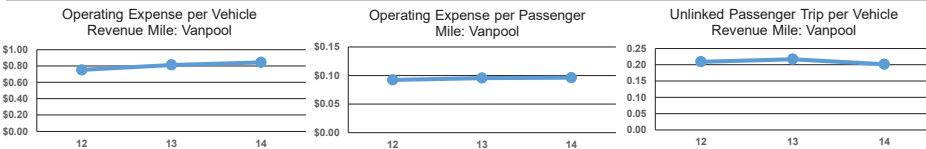
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
0.0	680	514	24.4%	5.0
0.0	680	514	24.4%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$4.19	0.2	7.1
\$0.10	\$4.19	0.2	7.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 246 Santa Maria, CA; 394 Porterville, CA; 378 Watsonville, CA; 289 El Centro-Calexico, CA; 184 Santa Barbara, CA; 188 Salinas, CA; 423 El Paso de Robles (Paso Robles)-Atascadero, CA; 162 Visalia, CA; 471 Delano, CA; 63 Fresno, CA; 79 Bakersfield, CA; 300 Turlock, CA; 103 Oxnard, CA; 28 Sacramento, CA; 342 Napa, CA; 235 Merced, CA; 123 Santa Rosa, CA; 465 Woodland, CA; 485 Lompoc, CA; 362 Madera, CA; 238 Yuma, AZ-CA

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

66 **Square Miles**
242,651 **Population**

Service Consumption

261,169 **Annual Unlinked Trips (UPT)**

Service Supplied

187,567 **Annual Vehicle Revenue Miles (VRM)**
18,275 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90231

Reporter Type: Small Systems Reporter

Financial Information

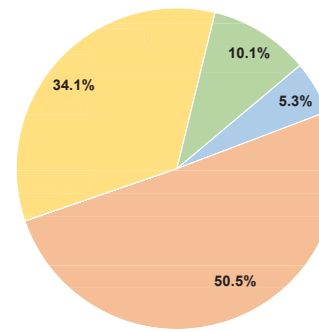
Sources of Operating Funds Expended

Fare Revenues	\$115,544	5.3%
Local Funds	\$1,093,644	50.5%
State Funds	\$0	0.0%
Federal Assistance	\$738,401	34.1%
Other Funds	\$218,029	10.1%
Total Operating Funds Expended	\$2,165,618	100.0%

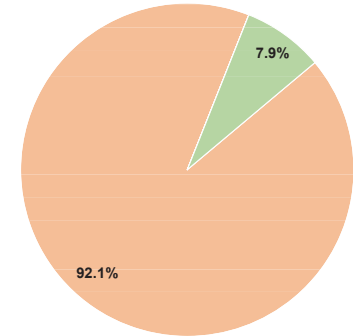
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,451	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$30,606	7.9%
Total Capital Funds Expended	\$389,057	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	14	\$2,165,618	\$115,544	\$389,057	261,169	187,567	18,275	5.8
Total	-	14	\$2,165,618	\$115,544	\$389,057	261,169	187,567	18,275	

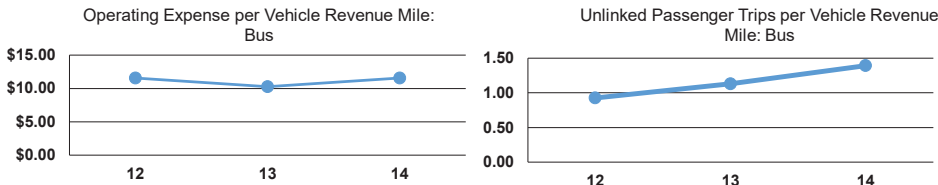
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.55	\$118.50
Total	\$11.55	\$118.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.29	1.4	14.3
Total	\$8.29	1.4	14.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
42 Square Miles
165,074 Population
203 Pop. Rank out of 498 UZAs

Other UZAs Served

240 Fairfield, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA; 66 Concord, CA

Service Area Statistics

57 Square Miles
234,127 Population

Service Consumption

10,992,018 Annual Passenger Miles (PMT)
1,472,613 Annual Unlinked Trips (UPT)
5,198 Average Weekday Unlinked Trips
2,410 Average Saturday Unlinked Trips
276 Average Sunday Unlinked Trips

Service Supplied

1,759,530 Annual Vehicle Revenue Miles (VRM)
97,825 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90232
Reporter Type: Full Reporter

Financial Information

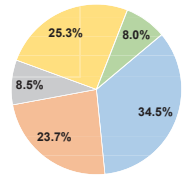
Sources of Operating Funds Expended

Fare Revenues	\$3,951,488	34.5%
Local Funds	\$2,711,161	23.7%
State Funds	\$972,365	8.5%
Federal Assistance	\$2,900,868	25.3%
Other Funds	\$911,595	8.0%
Total Operating Funds Expended	\$11,447,477	100.0%

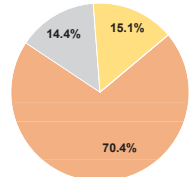
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,855,647	70.4%
State Funds	\$380,599	14.4%
Federal Assistance	\$398,082	15.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,634,328	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,692,675	15.1%
Materials and Supplies	\$1,413,778	12.6%
Purchased Transportation	\$7,514,293	67.0%
Other Operating Expenses	\$588,408	5.2%
Total Operating Expenses	\$11,209,154	100.0%
Reconciling OE Cash Expenditures	\$238,323	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

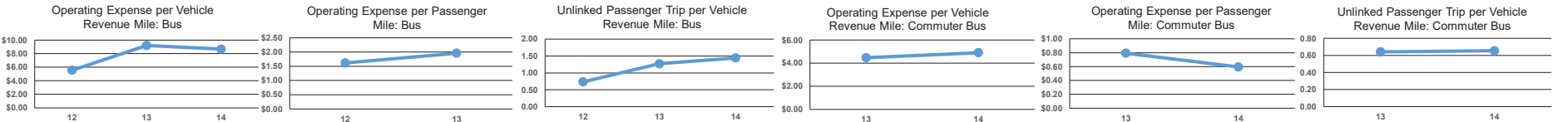
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Bus	-	12 ²	\$0	\$141,303	\$1,251,927	\$0	\$1,393,230	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$0	\$0	\$387,542	\$853,556	\$1,241,098	
Total	-	40	\$0	\$141,303	\$1,639,469	\$853,556	\$2,634,328	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years ¹
Commuter Bus	\$5,024,514 ²	\$2,260,611 ²	\$1,393,230	8,455,704	672,262	1,026,420	39,285	0.0	21	12 ²	42.9%	11.0
Demand Response	\$1,583,647	\$75,551	\$0	187,518	34,467	201,750	15,380	0.0	12	9	25.0%	3.9
Bus	\$4,600,993	\$1,615,326	\$1,241,098	2,348,796	765,884	531,360	43,160	0.0	24	19	20.8%	4.3
Total	\$11,209,154	\$3,951,488	\$2,634,328	10,992,018	1,472,613	1,759,530	97,825	0.0	57	40	29.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.90	\$127.90	\$0.59	0.7
Demand Response	\$7.85	\$102.97	\$8.45	0.2
Bus	\$8.66	\$106.60	\$1.96	1.4
Total	\$6.37	\$114.58	\$1.02	0.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census
Yuma, AZ-CA
59 Square Miles
135,267 Population
238 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA; 289 El Centro-Calexico, CA

Service Consumption
5,327,536 Annual Passenger Miles (PMT)
472,768 Annual Unlinked Trips (UPT)
1,665 Average Weekday Unlinked Trips
952 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 90233
Reporter Type: Full Reporter

Service Area Statistics
78 Square Miles
195,751 Population

Service Supplied
900,232 Annual Vehicle Revenue Miles (VRM)
38,928 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

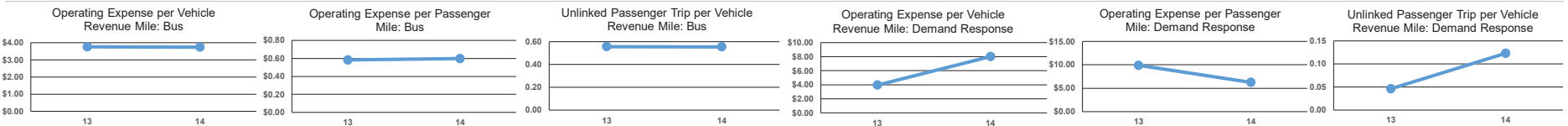
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$0	\$114,361	\$0	\$0	\$114,361	
Total	-	21	\$0	\$114,361	\$0	\$0	\$114,361	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$480,738	\$22,091	\$0	77,036	7,386	59,977	3,655	0.0	5	2	60.0%	4.7
Bus	\$3,141,279	\$444,875	\$114,361	5,250,500	465,382	840,255	35,273	0.0	30	19	36.7%	6.7
Total	\$3,622,017	\$466,966	\$114,361	5,327,536	472,768	900,232	38,928	0.0	35	21	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.02	\$131.53	Demand Response	\$6.24	\$65.09	0.1	2.0
Bus	\$3.74	\$89.06	Bus	\$0.60	\$6.75	0.6	13.2
Total	\$4.02	\$93.04	Total	\$0.68	\$7.66	0.5	12.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Tucson (NTDID: 90228), and in which the data are captured in another report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$568,515	14.5%
Local Funds	\$516,739	13.2%
State Funds	\$10,502	0.3%
Federal Assistance	\$2,426,618	62.1%
Other Funds	\$385,703	9.9%
Total Operating Funds Expended	\$3,908,077	100.0%

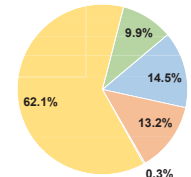
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,362	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,362	100.0%

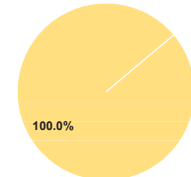
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$698,082	19.3%
Materials and Supplies	\$866,628	23.9%
Purchased Transportation	\$2,002,435	55.3%
Other Operating Expenses	\$55,388	1.5%
Total Operating Expenses	\$3,622,533	100.0%
Reconciling OE Cash Expenditures	\$118,318	
Purchased Transportation (Reported Separately)	\$167,226 *	

Operating Funding Sources



Capital Funding Sources



Marin County Transit District

2014 Annual Agency Profile

711 Grand Avenue, Suite 110
San Rafael, CA 94901

General Manager: Ms. Nancy Whelan

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption
3,816,138 Annual Passenger Miles (PMT)
827,228 Annual Unlinked Trips (UPT)
2,355 Average Weekday Unlinked Trips
2,155 Average Saturday Unlinked Trips
1,983 Average Sunday Unlinked Trips

Database Information
NTDID: 90234
Reporter Type: Full Reporter

Service Area Statistics
520 Square Miles
258,365 Population

Service Supplied
1,731,922 Annual Vehicle Revenue Miles (VRM)
111,584 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

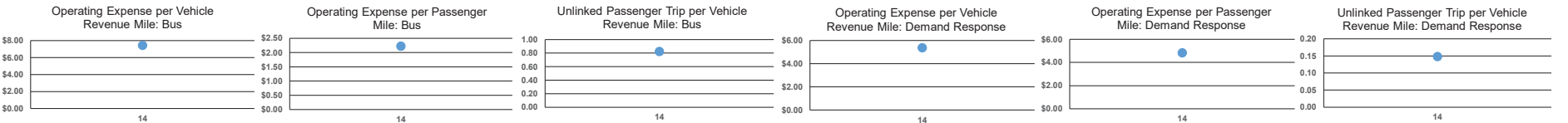
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	39	\$1,753	\$181,867	\$0	\$0	\$183,620
Bus	-	21	\$121,943	\$107,948	\$1,611,173	\$0	\$1,841,064
Total	-	60	\$123,696	\$289,815	\$1,611,173	\$0	\$2,024,684

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Expenses	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$4,763,918	\$243,076	\$183,620	987,278	130,764	886,577	57,865	0.0	42	39	7.1%	5.6
Bus	\$6,270,207	\$3,424,107	\$1,841,064	2,828,860	696,464	845,345	53,719	0.0	28	21	25.0%	2.9
Total	\$11,034,125	\$3,667,183	\$2,024,684	3,816,138	827,228	1,731,922	111,584	0.0	70	60	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.37	\$82.33	\$4.83	\$36.43
Bus	\$7.42	\$116.72	\$2.22	\$9.00
Total	\$6.37	\$98.89	\$2.89	\$13.34



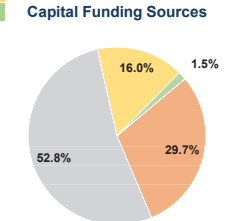
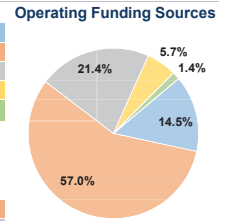
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$3,667,183 14.5%
Local Funds \$14,395,669 57.0%
State Funds \$5,395,582 21.4%
Federal Assistance \$1,448,746 5.7%
Other Funds \$361,165 1.4%
Total Operating Funds Expended \$25,268,345 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$601,912 29.7%
State Funds \$1,069,555 52.8%
Federal Assistance \$323,046 16.0%
Other Funds \$30,171 1.5%
Total Capital Funds Expended \$2,024,684 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$1,931,573 17.5%
Materials and Supplies \$1,306,054 11.8%
Purchased Transportation \$7,486,729 67.9%
Other Operating Expenses \$309,769 2.8%
Total Operating Expenses \$11,034,125 100.0%
Reconciling OE Cash Expenditures \$1,701,190
Purchased Transportation (Reported Separately) \$12,533,030 *



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

20 Square Miles
 44,390 Population

Service Consumption

49,579 Annual Unlinked Trips (UPT)

Service Supplied

94,457 Annual Vehicle Revenue Miles (VRM)
 8,993 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90235

Reporter Type: Small Systems Reporter

Financial Information

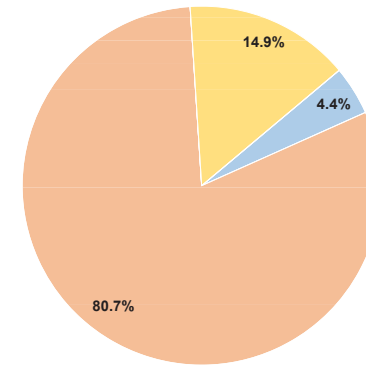
Sources of Operating Funds Expended

Fare Revenues	\$47,819	4.4%
Local Funds	\$872,761	80.7%
State Funds	\$0	0.0%
Federal Assistance	\$161,389	14.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,081,969	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$432,788	\$15,631	\$0	6,147	37,996	3,514	8.0
Bus	4	-	\$649,181	\$32,188	\$0	43,432	56,461	5,479	11.5
Total	8	-	\$1,081,969	\$47,819	\$0	49,579	94,457	8,993	

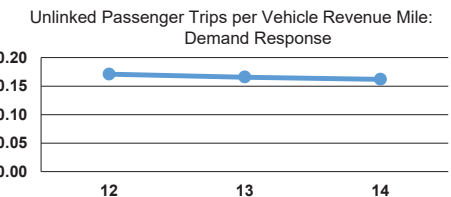
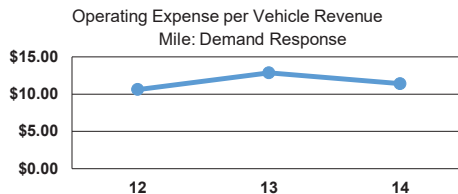
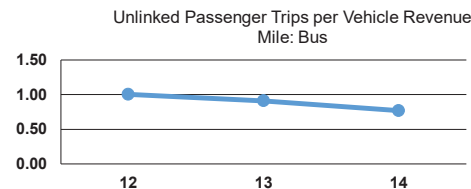
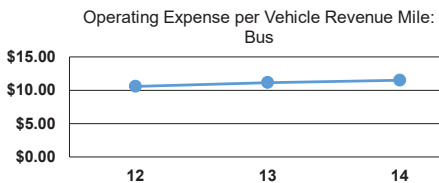
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.39	\$123.16
Bus	\$11.50	\$118.49
Total	\$11.45	\$120.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.41	0.2	1.7
Bus	\$14.95	0.8	7.9
Total	\$21.82	0.5	5.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA
92 Square Miles
358,172 Population
105 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 300 Turlock, CA

Service Area Statistics

1,492 Square Miles
526,042 Population

Service Consumption

398,485 Annual Unlinked Trips (UPT)

Service Supplied

1,071,786 Annual Vehicle Revenue Miles (VRM)
57,545 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90236

Reporter Type: Small Systems Reporter

Financial Information

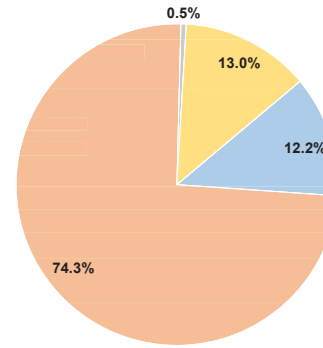
Sources of Operating Funds Expended

Fare Revenues	\$514,307	12.2%
Local Funds	\$3,128,230	74.3%
State Funds	\$22,473	0.5%
Federal Assistance	\$545,400	13.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,210,410	100.0%

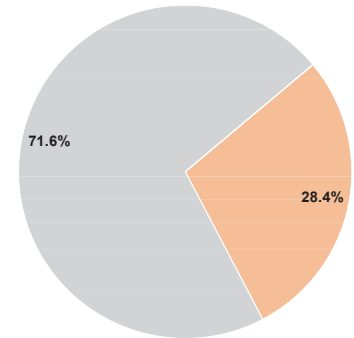
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$950,388	28.4%
State Funds	\$2,393,983	71.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,344,371	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	-	11	\$1,515,748	\$84,700	\$0	50,542	289,948	19,964	5.2
Bus	-	18	\$2,694,662	\$429,607	\$3,344,371	347,943	781,838	37,581	5.9
Total	-	29	\$4,210,410	\$514,307	\$3,344,371	398,485	1,071,786	57,545	

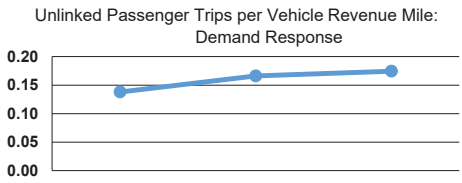
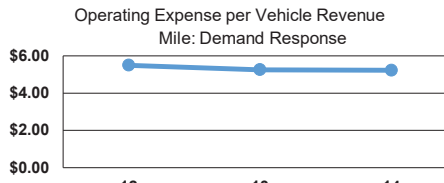
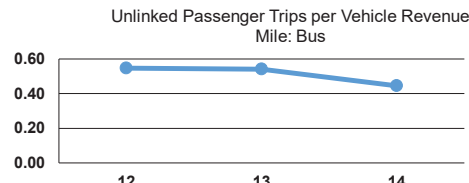
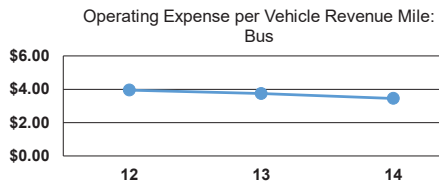
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$75.92
Bus	\$3.45	\$71.70
Total	\$3.93	\$73.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.99	0.2	2.5
Bus	\$7.74	0.4	9.3
Total	\$10.57	0.4	6.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Delano, CA
 10 Square Miles
 54,372 Population
 471 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

14 Square Miles
 52,000 Population

Service Consumption

189,474 Annual Unlinked Trips (UPT)

Service Supplied

202,598 Annual Vehicle Revenue Miles (VRM)
 18,530 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90238

Reporter Type: Small Systems Reporter

Financial Information

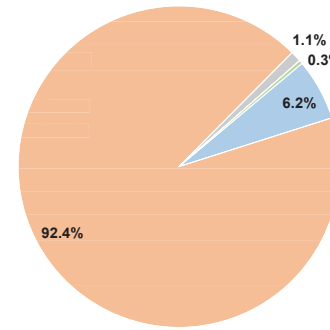
Sources of Operating Funds Expended

Fare Revenues	\$102,427	6.2%
Local Funds	\$1,526,264	92.4%
State Funds	\$18,048	1.1%
Federal Assistance	\$0	0.0%
Other Funds	\$5,751	0.3%
Total Operating Funds Expended	\$1,652,490	100.0%

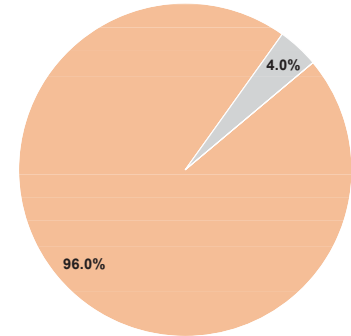
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$480,618	96.0%
State Funds	\$20,048	4.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$500,666	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	4	-	\$535,778	\$20,486	\$4,411	17,208	62,040	7,178	4.7
Bus	4	-	\$1,116,712	\$81,941	\$496,255	172,266	140,558	11,352	4.5
Total	8	-	\$1,652,490	\$102,427	\$500,666	189,474	202,598	18,530	

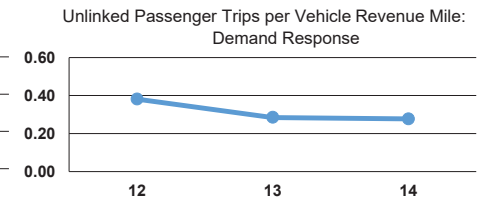
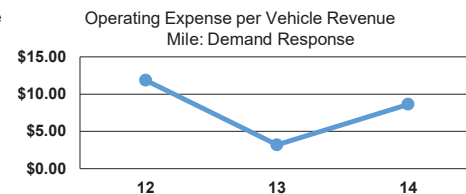
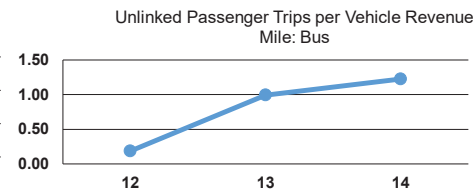
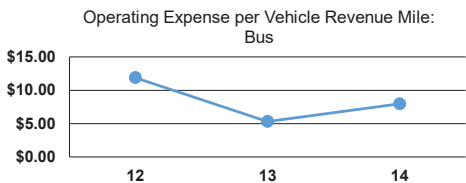
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.64	\$74.64
Bus	\$7.94	\$98.37
Total	\$8.16	\$89.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.14	0.3	2.4
Bus	\$6.48	1.2	15.2
Total	\$8.72	0.9	10.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ
 30 Square Miles
 52,745 Population
 480 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 Square Miles
 45,166 Population

Service Consumption

171,377 Annual Unlinked Trips (UPT)

Service Supplied

209,221 Annual Vehicle Revenue Miles (VRM)
 17,541 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90239

Reporter Type: Small Systems Reporter

Financial Information

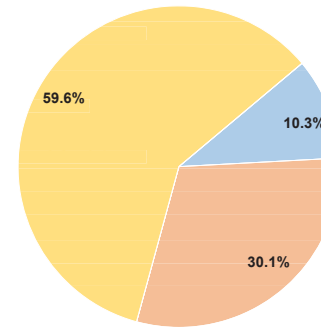
Sources of Operating Funds Expended

Fare Revenues	\$115,997	10.3%
Local Funds	\$340,273	30.1%
State Funds	\$0	0.0%
Federal Assistance	\$674,404	59.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,130,674	100.0%

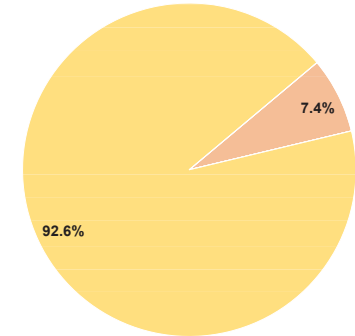
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,644	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$45,788	92.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,432	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$260,055	\$19,598	\$0	9,825	51,200	4,567	4.9
Bus	5	-	\$870,619	\$96,399	\$49,432	161,552	158,021	12,974	4.7
Total	8	-	\$1,130,674	\$115,997	\$49,432	171,377	209,221	17,541	

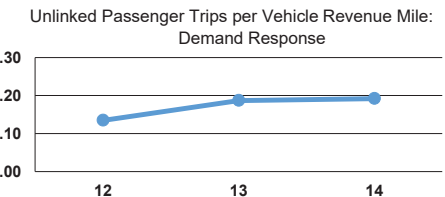
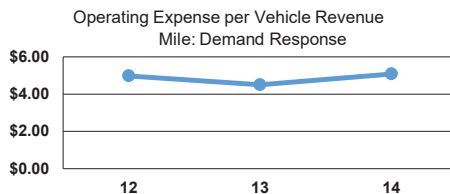
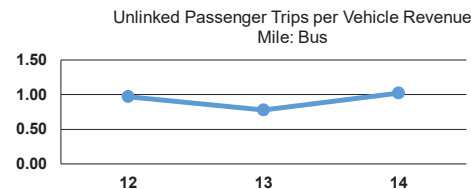
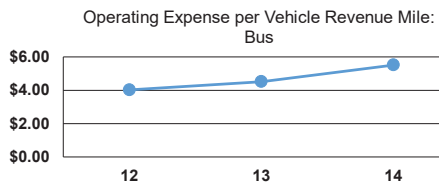
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$56.94
Bus	\$5.51	\$67.10
Total	\$5.40	\$64.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.47	0.2	2.2
Bus	\$5.39	1.0	12.5
Total	\$6.60	0.8	9.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Havasu City, AZ
 30 Square Miles
 53,427 Population
 476 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

30 Square Miles
 58,000 Population

Service Consumption

81,609 Annual Unlinked Trips (UPT)

Service Supplied

252,105 Annual Vehicle Revenue Miles (VRM)
 18,269 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90240

Reporter Type: Small Systems Reporter

Financial Information

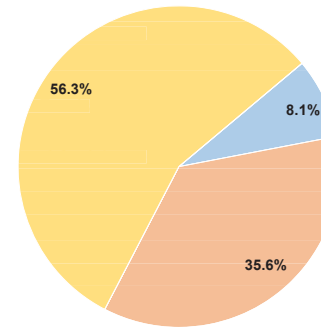
Sources of Operating Funds Expended

Fare Revenues	\$75,977	8.1%
Local Funds	\$334,738	35.6%
State Funds	\$0	0.0%
Federal Assistance	\$528,250	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$938,965	100.0%

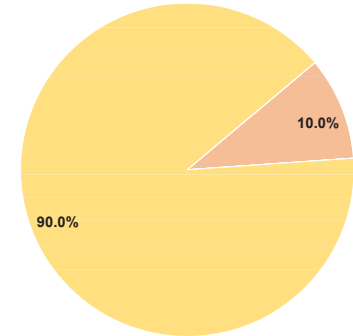
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,112	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,006	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,118	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$234,764	\$16,594	\$25,279	9,431	59,834	4,723	4.8
Bus	4	-	\$704,201	\$59,383	\$75,839	72,178	192,271	13,546	6.6
Total	7	-	\$938,965	\$75,977	\$101,118	81,609	252,105	18,269	

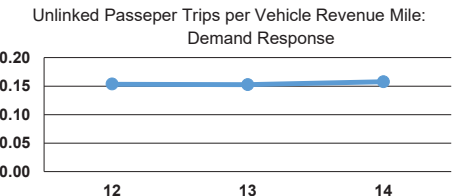
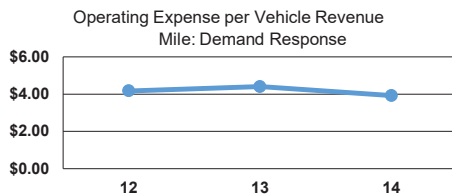
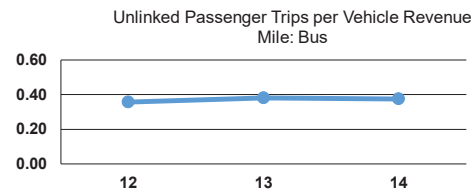
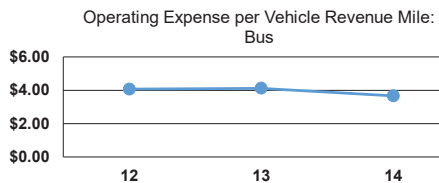
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$49.71
Bus	\$3.66	\$51.99
Total	\$3.72	\$51.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.89	0.2	2.0
Bus	\$9.76	0.4	5.3
Total	\$11.51	0.3	4.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
 17 Square Miles
 55,934 Population
 463 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Hawaii Non-UZA

Service Consumption

29,211,315 Annual Passenger Miles (PMT)
 2,810,531 Annual Unlinked Trips (UPT)
 7,700 Average Weekday Unlinked Trips
 7,700 Average Saturday Unlinked Trips
 7,700 Average Sunday Unlinked Trips

Database Information

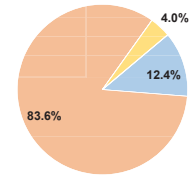
NTDID: 90241
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,466,728	12.4%
Local Funds	\$16,687,574	83.6%
State Funds	\$0	0.0%
Federal Assistance	\$800,458	4.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,954,760	100.0%

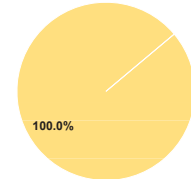
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,519,714	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,519,714	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	60	\$0	\$0	\$0	\$0	\$0	
Bus	-	16	\$740,000	\$0	\$779,714	\$0	\$1,519,714	
Total	-	83	\$740,000	\$0	\$779,714	\$0	\$1,519,714	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,345	0.2%
Materials and Supplies	\$25,432	0.1%
Purchased Transportation	\$19,768,356	99.1%
Other Operating Expenses	\$126,627	0.6%
Total Operating Expenses	\$19,954,760	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$964,912	\$215,183	\$0	3,842,720	186,906	191,659	7,939	0.0	10	7	30.0%	7.0
Demand Response	\$8,835,381	\$54,498	\$0	2,537,845	428,046	979,018	85,465	0.0	86	60	30.2%	8.4
Bus	\$10,154,467	\$2,197,047	\$1,519,714	22,830,750	2,195,579	1,527,053	84,081	0.0	30	16	46.7%	4.8
Total	\$19,954,760	\$2,466,728	\$1,519,714	29,211,315	2,810,531	2,697,730	177,485	0.0	126	83	34.1%	

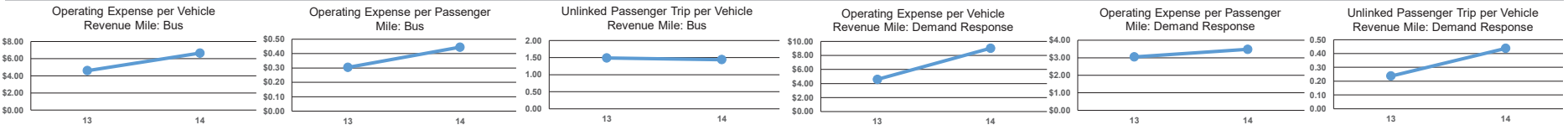
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.03	\$121.54
Demand Response	\$9.02	\$103.38
Bus	\$6.65	\$120.77
Total	\$7.40	\$112.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.25	\$5.16	1.0	23.5
Demand Response	\$3.48	\$20.64	0.4	5.0
Bus	\$0.44	\$4.63	1.4	26.1
Total	\$0.68	\$7.10	1.0	15.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
 417 **Square Miles**
 1,886,011 **Population**
 23 **Pop. Rank out of 498 UZAs**

Service Consumption

8,851,193 **Annual Passenger Miles (PMT)**
 4,548,311 **Annual Unlinked Trips (UPT)**
 11,743 **Average Weekday Unlinked Trips**
 14,169 **Average Saturday Unlinked Trips**
 11,931 **Average Sunday Unlinked Trips**

Database Information

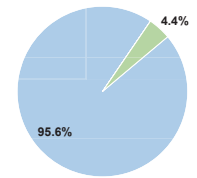
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 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,342,826	95.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$928,854	4.4%
Total Operating Funds Expended	\$21,271,680	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

280 **Square Miles**
 1,785,303 **Population**

Service Supplied

2,039,738 **Annual Vehicle Revenue Miles (VRM)**
 156,568 **Annual Vehicle Revenue Hours (VRH)**
 28 **Vehicles Operated in Maximum Service (VOMS)**
 36 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Monorail/Automated	-	28	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	28	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

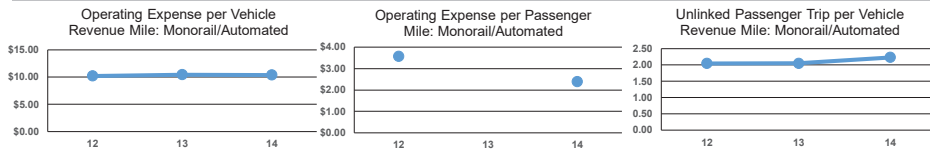
Salary, Wages, Benefits	\$3,064,482	14.5%
Materials and Supplies	\$1,541,268	7.3%
Purchased Transportation	\$11,846,198	56.0%
Other Operating Expenses	\$4,719,732	22.3%
Total Operating Expenses	\$21,171,680	100.0%
Reconciling OE Cash Expenditures	\$100,000	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years'
Monorail/Automated	\$21,171,680	\$19,830,119	\$0	8,851,193	4,548,311	2,039,738	156,568	7.7	36	28	22.2%	10.0
Total	\$21,171,680	\$19,830,119	\$0	8,851,193	4,548,311	2,039,738	156,568	7.7	36	28	22.2%	10.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$10.38	\$135.22	Monorail/Automated	\$2.39	\$4.65	2.2	29.1
Total	\$10.38	\$135.22	Total	\$2.39	\$4.65	2.2	29.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Easy Lift Transportation

2014 Annual Agency Profile

Associate Director: Ms. Nicole Campos
805-681-1623

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA
56 Square Miles
195,861 Population
184 Pop. Rank out of 498 UZAs

Service Area Statistics

54 Square Miles
178,200 Population

Service Consumption

54,439 Annual Unlinked Trips (UPT)

Service Supplied

311,247 Annual Vehicle Revenue Miles (VRM)
24,188 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90243

Reporter Type: Small Systems Reporter

Financial Information

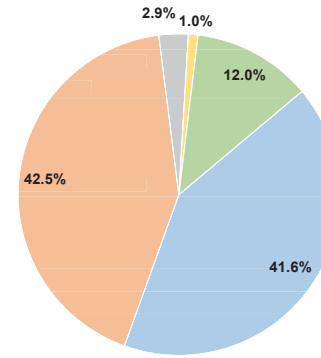
Sources of Operating Funds Expended

Fare Revenues	\$803,776	41.6%
Local Funds	\$820,979	42.5%
State Funds	\$56,818	2.9%
Federal Assistance	\$18,753	1.0%
Other Funds	\$231,340	12.0%
Total Operating Funds Expended	\$1,931,666	100.0%

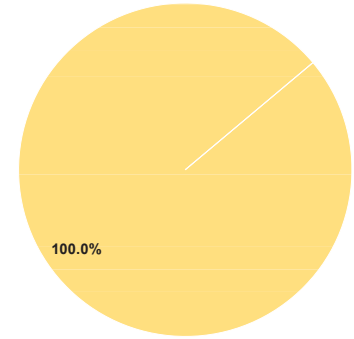
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	25	-	\$1,931,666	\$803,776	\$44,000	54,439	311,247	24,188	2.0
Total	25	-	\$1,931,666	\$803,776	\$44,000	54,439	311,247	24,188	

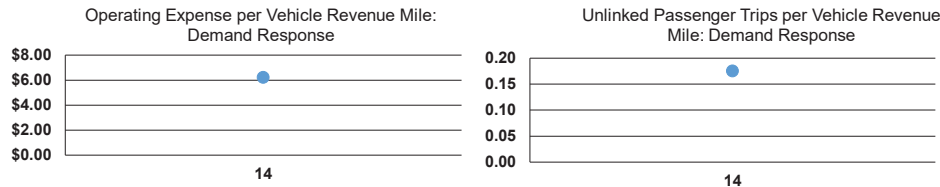
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.21	\$79.86
Total	\$6.21	\$79.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.48	0.2	2.3
Total	\$35.48	0.2	2.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs

Service Consumption
 2,324,941 Annual Passenger Miles (PMT)
 462,957 Annual Unlinked Trips (UPT)
 1,628 Average Weekday Unlinked Trips
 928 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90244
 Reporter Type: Full Reporter

Service Area Statistics
 21 Square Miles
 60,933 Population

Service Supplied
 607,578 Annual Vehicle Revenue Miles (VRM)
 34,732 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

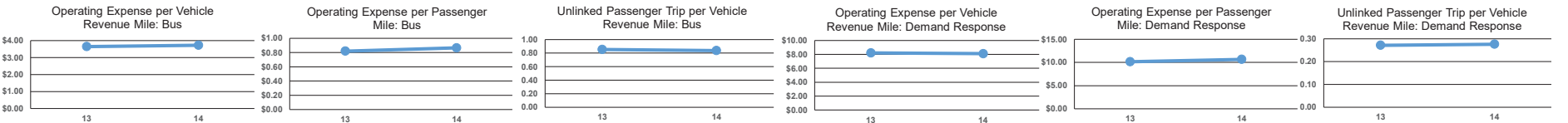
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	10	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$661,156	\$46,425	\$0	62,040	22,502	81,487	7,129	0.0	4	3	25.0%	6.0
Bus	\$1,959,815	\$491,835	\$0	2,262,901	440,455	526,091	27,603	0.0	12	7	41.7%	7.9
Total	\$2,620,971	\$538,260	\$0	2,324,941	462,957	607,578	34,732	0.0	16	10	37.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.11	\$92.74	\$10.66	\$29.38
Bus	\$3.73	\$71.00	\$0.87	\$4.45
Total	\$4.31	\$75.46	\$1.13	\$5.66

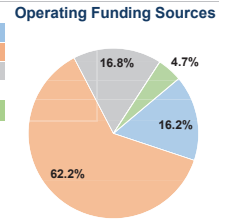


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$433,260	16.2%
Local Funds	\$1,661,239	62.2%
State Funds	\$448,727	16.8%
Federal Assistance	\$0	0.0%
Other Funds	\$126,117	4.7%
Total Operating Funds Expended	\$2,669,343	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$151,548	5.8%
Materials and Supplies	\$407,632	15.6%
Purchased Transportation	\$2,057,567	78.5%
Other Operating Expenses	\$4,224	0.2%
Total Operating Expenses	\$2,620,971	100.0%
Reconciling OE Cash Expenditures	\$48,372	
Purchased Transportation (Reported Separately)	\$0	

General Information

Financial Information

Federally Recognized Tribal Statistical Areas

46 Cocopah Reservation, AZ

Service Consumption

Annual Unlinked Trips (UPT)

Database Information

NTDID: 99250

Reporter Type: Tribal Reporter

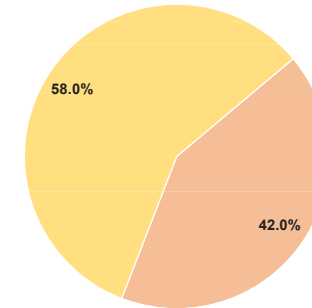
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$122,078	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$168,584	58.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,662	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Susanville Indian Rancheria (SIR)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

274 Susanville Indian Rancheria and Off-Reservation Trust Land, CA

Service Consumption

4,498 Annual Unlinked Trips (UPT)

Service Supplied

136,363 Annual Vehicle Revenue Miles (VRM)
 4,434 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99256

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,539	3.5%
Local Funds	\$46,345	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$192,562	77.8%
Other Funds	\$0	0.0%

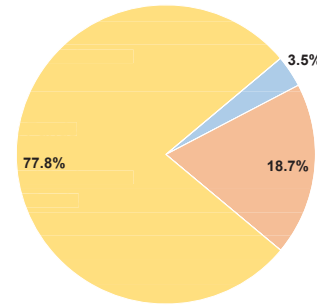
Total Operating Funds Expended \$247,446 100.0%

Sources of Capital Funds Expended

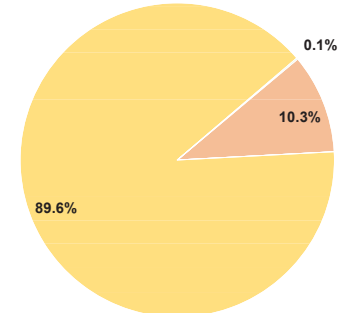
Fare Revenues	\$0	0.0%
Local Funds	\$22,228	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$193,967	89.6%
Other Funds	\$270	0.1%

Total Capital Funds Expended \$216,465 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$7,759	\$0	\$0	30	4,276	143	3.0
Bus	2	-	\$239,687	\$8,539	\$216,465	4,468	132,087	4,291	1.0
Total	3	-	\$247,446	\$8,539	\$216,465	4,498	136,363	4,434	

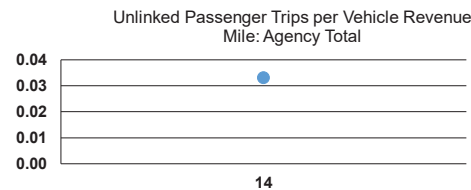
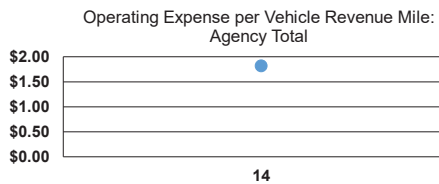
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$54.26
Bus	\$1.81	\$55.86
Total	\$1.81	\$55.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$258.63	0.0	0.2
Bus	\$53.65	0.0	1.0
Total	\$55.01	0.0	1.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

320 Yurok Reservation, CA

Service Consumption

5,005 Annual Unlinked Trips (UPT)

Service Supplied

147,762 Annual Vehicle Revenue Miles (VRM)
7,154 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99262

Reporter Type: Tribal Reporter

Financial Information

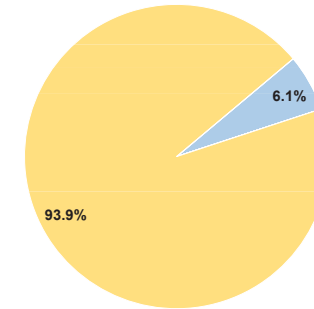
Sources of Operating Funds Expended

Fare Revenues	\$14,505	6.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$225,036	93.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$239,541	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$239,541	\$14,505	\$0	5,005	147,762	7,154	3.7
Total	3	-	\$239,541	\$14,505	\$0	5,005	147,762	7,154	

Performance Measures

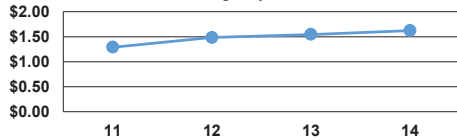
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.62	\$33.48
Total	\$1.62	\$33.48

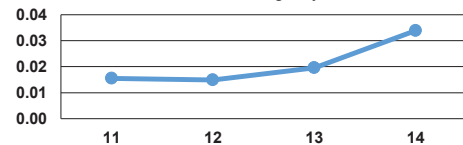
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$47.86	0.0	0.7
Total	\$47.86	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bishop Paiute Tribe

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

22 Bishop Reservation, CA

Database Information

NTDID: 99268

Reporter Type: Tribal Subsidy

Financial Information

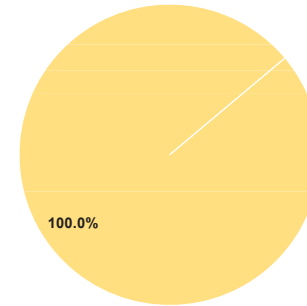
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,256	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,256	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Federally Recognized Tribal Statistical Areas

192 Pauma and Yuima Reservation, CA; 188 Pala Reservation, CA; 221 Rincon Reservation, CA; 239 San Pasqual Reservation,

Database Information

NTDID: 99280

Reporter Type: Tribal Subsidy

Financial Information

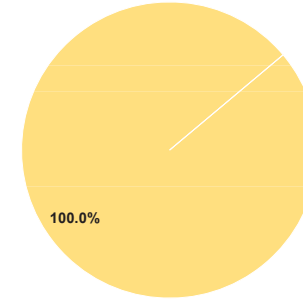
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,886	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$350,886	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



San Carlos Apache Tribe (SCAT)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

234 San Carlos Reservation, AZ

Service Consumption

52,630 Annual Unlinked Trips (UPT)

Service Supplied

402,015 Annual Vehicle Revenue Miles (VRM)
17,497 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99286

Reporter Type: Tribal Reporter

Financial Information

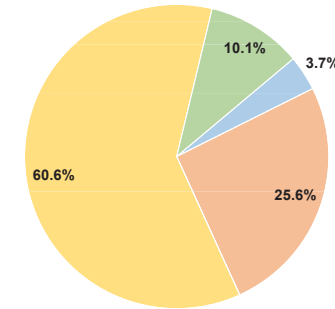
Sources of Operating Funds Expended

Fare Revenues	\$35,424	3.7%	■
Local Funds	\$242,113	25.6%	■
State Funds	\$0	0.0%	■
Federal Assistance	\$573,341	60.6%	■
Other Funds	\$96,000	10.1%	■
Total Operating Funds Expended	\$946,878	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	20	-	\$946,878	\$35,424	\$0	52,630	402,015	17,497	3.8
Total	20	-	\$946,878	\$35,424	\$0	52,630	402,015	17,497	

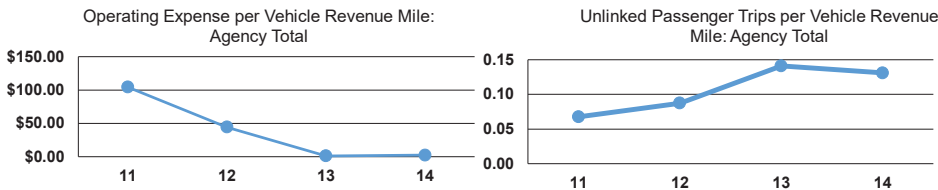
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.36	\$54.12
Total	\$2.36	\$54.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.99	0.1	3.0
Total	\$17.99	0.1	3.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blue Lake Rancheria (BLRTS)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

24 Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption

19,660 Annual Unlinked Trips (UPT)

Service Supplied

43,540 Annual Vehicle Revenue Miles (VRM)

2,072 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99292

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,954	12.8%
Local Funds	\$35,398	32.5%
State Funds	\$0	0.0%
Federal Assistance	\$59,561	54.7%
Other Funds	\$0	0.0%

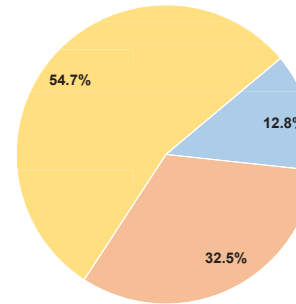
Total Operating Funds Expended \$108,913 100.0%

Sources of Capital Funds Expended

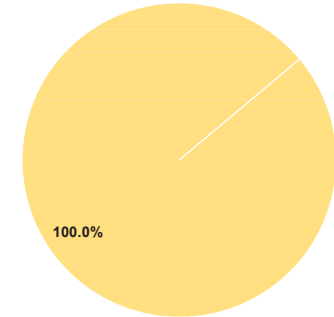
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,597	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$127,597 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$108,913	\$13,954	\$127,597	19,660	43,540	2,072	3.7
Total	2	-	\$108,913	\$13,954	\$127,597	19,660	43,540	2,072	

Performance Measures

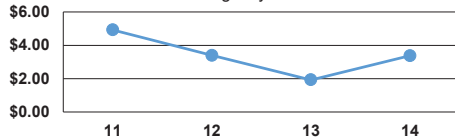
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.50	\$52.56
Total	\$2.50	\$52.56

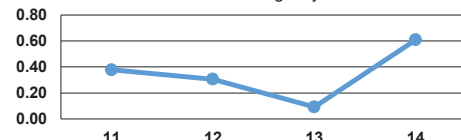
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.54	0.5	9.5
Total	\$5.54	0.5	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

98 Havasupai Reservation, AZ

Service Consumption

87 Annual Unlinked Trips (UPT)

Service Supplied

27,425 Annual Vehicle Revenue Miles (VRM)

591 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99298

Reporter Type: Tribal Reporter

Financial Information

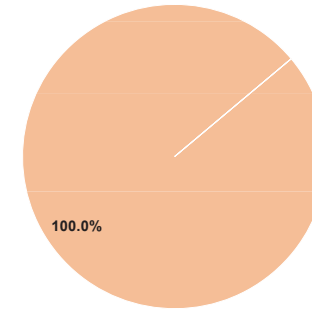
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,308	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,308	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$6,308	\$0	\$0	87	27,425	591	2.0
Total	1	-	\$6,308	\$0	\$0	87	27,425	591	

Performance Measures

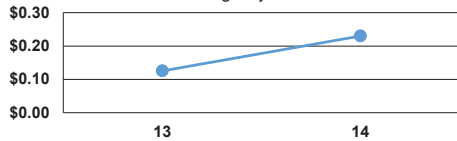
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.23	\$10.67
Total	\$0.23	\$10.67

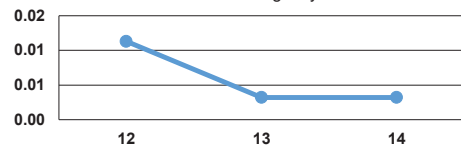
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.51	0.0	0.1
Total	\$72.51	0.0	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Quechan Indian Tribe

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

88 Fort Yuma Indian Reservation, CA--AZ

Database Information

NTDID: 99310

Reporter Type: Tribal Subsidy

Financial Information

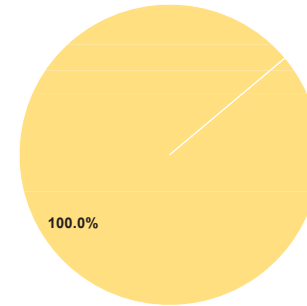
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$205,071	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$205,071	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Chemehuevi Indian Tribe (CTA)

2014 Annual Agency Profile

Director of Planning: Mr. William Cox

P.O. Box 1976
Havasu Lake, CA 92363

760-858-1116

General Information

Federally Recognized Tribal Statistical Areas

40 Chemehuevi Reservation, CA

Service Consumption

406,284 Annual Unlinked Trips (UPT)

Service Supplied

39,172 Annual Vehicle Revenue Miles (VRM)

7,176 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99316

Reporter Type: Tribal Reporter

Financial Information

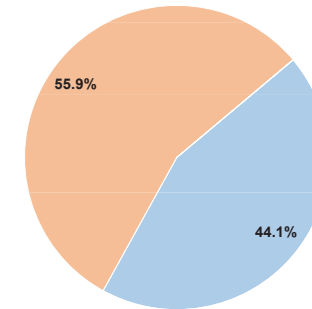
Sources of Operating Funds Expended

Fare Revenues	\$220,428	44.1%
Local Funds	\$278,899	55.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$499,327	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Ferryboat	2	-	\$499,327	\$220,428	\$0	406,284	39,172	7,176	18.5
Total	2	-	\$499,327	\$220,428	\$0	406,284	39,172	7,176	

Performance Measures

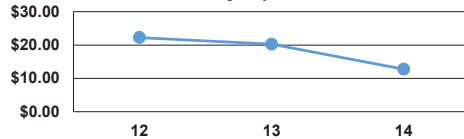
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$12.75	\$69.58
Total	\$12.75	\$69.58

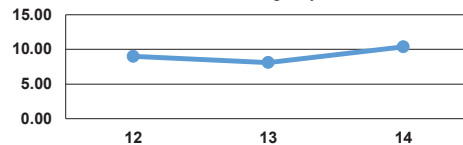
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$1.23	10.4	56.6
Total	\$1.23	10.4	56.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fallon Paiute-Shoshone Tribe (FPST)

2014 Annual Agency Profile

Community Development Director: Ms. Jennifer John
 775-423-6075

General Information

Federally Recognized Tribal Statistical Areas

70 Fallon Paiute-Shoshone Colony and Off-Reservation Trust
 Land, NV; 71 Fallon Paiute-Shoshone Reservation and Off-

Service Consumption

1,588 Annual Unlinked Trips (UPT)

Service Supplied

46,569 Annual Vehicle Revenue Miles (VRM)
 1,031 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99322

Reporter Type: Tribal Reporter

Financial Information

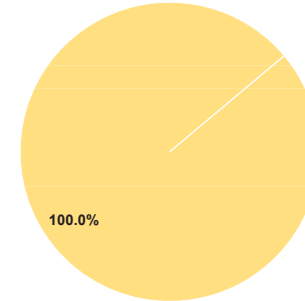
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,770	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,770	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$128,770	\$0	\$0	1,588	46,569	1,031	5.7
Total	3	-	\$128,770	\$0	\$0	1,588	46,569	1,031	

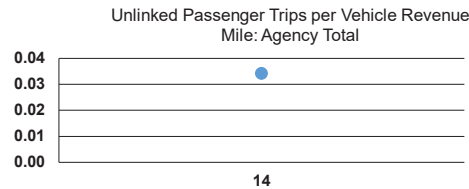
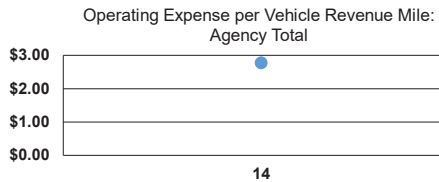
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$124.90
Total	\$2.77	\$124.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.09	0.0	1.5
Total	\$81.09	0.0	1.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yavapai-Apache Nation (YAN)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

315 Yavapai-Apache Nation Reservation, AZ

Service Consumption

2,272 Annual Unlinked Trips (UPT)

Service Supplied

50,778 Annual Vehicle Revenue Miles (VRM)

2,170 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99328

Reporter Type: Tribal Reporter

Financial Information

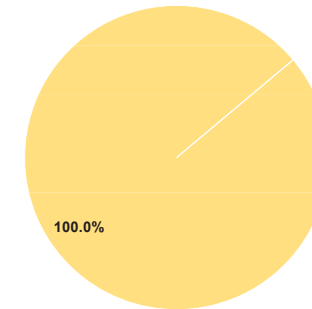
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,365	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,365	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	2	-	\$152,365	\$0	\$0	2,272	50,778	2,170	0.0
Total	2	-	\$152,365	\$0	\$0	2,272	50,778	2,170	

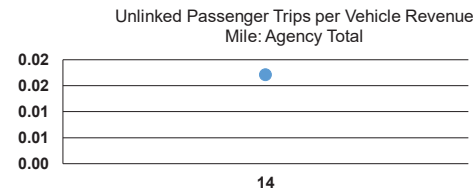
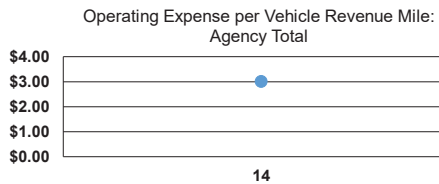
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.00	\$70.21
Total	\$3.00	\$70.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$67.06	0.0	1.0
Total	\$67.06	0.0	1.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaibab Band of Paiute Indians (KPT)

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

120 Kaibab Indian Reservation, AZ

Service Consumption

4,974 Annual Unlinked Trips (UPT)

Service Supplied

93,560 Annual Vehicle Revenue Miles (VRM)

5,819 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99340

Reporter Type: Tribal Reporter

Financial Information

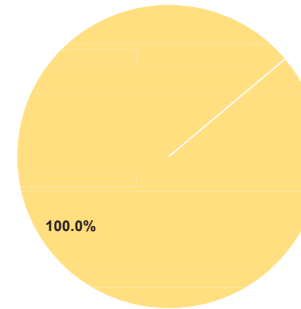
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,130	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$152,130	100.0%

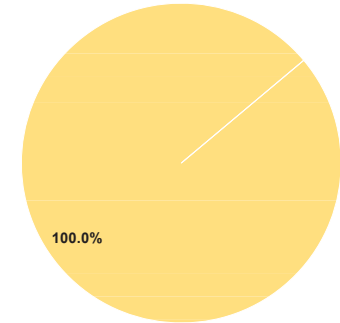
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,788	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,788	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	6	-	\$152,130	\$0	\$53,788	4,974	93,560	5,819	5.9
Total	6	-	\$152,130	\$0	\$53,788	4,974	93,560	5,819	

Performance Measures

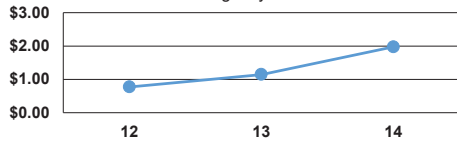
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$26.14
Total	\$1.63	\$26.14

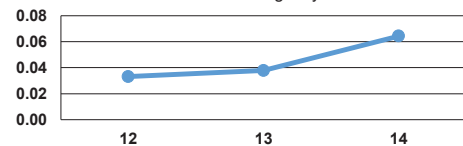
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.59	0.1	0.9
Total	\$30.59	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Federally Recognized Tribal Statistical Areas

189 Pascua Pueblo Yaqui Reservation and Off-Reservation
Trust Land, AZ

Service Consumption

Annual Unlinked Trips (UPT)

Database Information

NTDID: 99352

Reporter Type: Tribal Reporter

Sources of Operating Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Morongo Band of Mission Indians

2014 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

168 Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption

2,994 Annual Unlinked Trips (UPT)

Service Supplied

28,950 Annual Vehicle Revenue Miles (VRM)

1,383 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99358

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,666	4.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,781	95.9%
Other Funds	\$0	0.0%

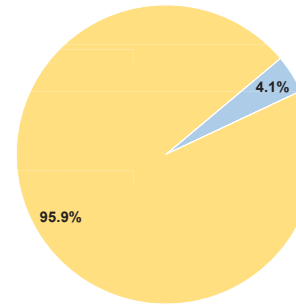
Total Operating Funds Expended \$40,447 100.0%

Sources of Capital Funds Expended

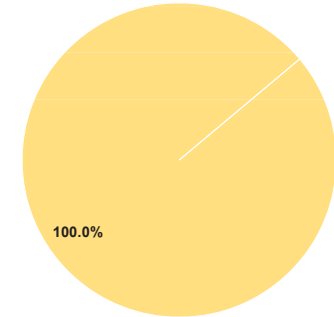
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,397	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$72,397 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$40,447	\$1,666	\$72,397	2,994	28,950	1,383	1.0
Total	1	-	\$40,447	\$1,666	\$72,397	2,994	28,950	1,383	

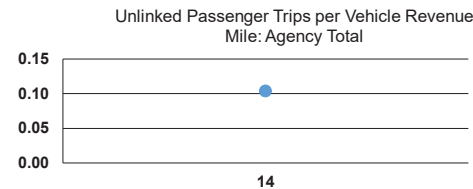
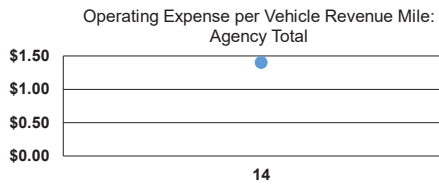
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$29.25
Total	\$1.40	\$29.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.51	0.1	2.2
Total	\$13.51	0.1	2.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

177 North Fork Rancheria and Off-Reservation Trust Land, CA

Service Consumption

2,402 Annual Unlinked Trips (UPT)

Service Supplied

79,152 Annual Vehicle Revenue Miles (VRM)

4,820 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99364

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,146	100.0%
Other Funds	\$0	0.0%

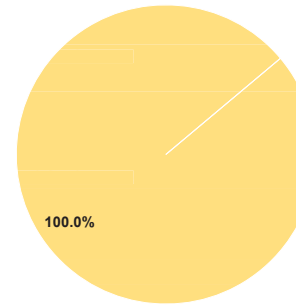
Total Operating Funds Expended \$172,146 100.0%

Sources of Capital Funds Expended

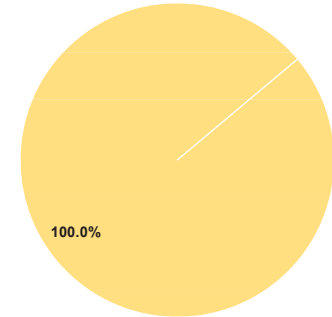
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,828	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$45,828 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	3	-	\$172,147	\$0	\$45,828	2,402	79,152	4,820	1.3
Total	3	-	\$172,147	\$0	\$45,828	2,402	79,152	4,820	

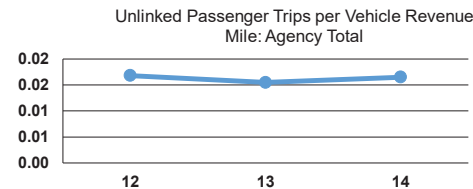
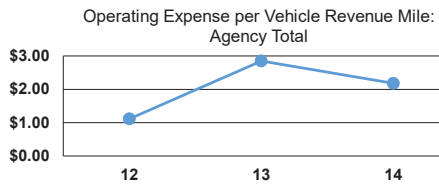
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$35.72
Total	\$2.17	\$35.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.67	0.0	0.5
Total	\$71.67	0.0	0.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

289 Tule River Reservation and Off-Reservation Trust Land, CA

Database Information

NTDID: 99370

Reporter Type: Tribal Subsidy

Financial Information

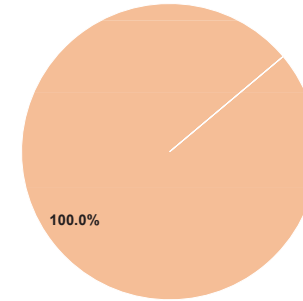
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,585	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$131,585	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Federally Recognized Tribal Statistical Areas

233 Salt River Reservation, AZ

Service Consumption

27,379 Annual Unlinked Trips (UPT)

Service Supplied

174,687 Annual Vehicle Revenue Miles (VRM)

9,738 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99376

Reporter Type: Tribal Reporter

Financial Information

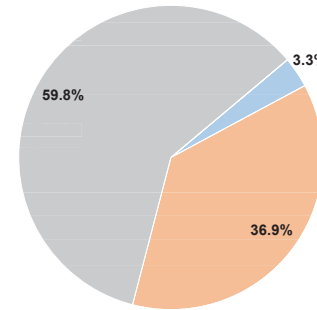
Sources of Operating Funds Expended

Fare Revenues	\$17,937	3.3%
Local Funds	\$202,165	36.9%
State Funds	\$327,827	59.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$547,929	100.0%

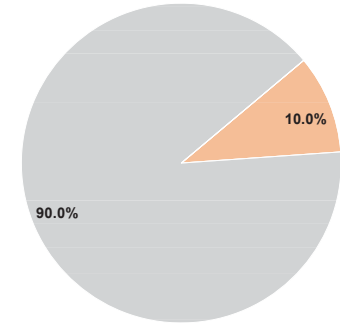
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,004	10.0%
State Funds	\$63,048	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,052	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	5	-	\$547,929	\$17,937	\$70,052	27,379	174,687	9,738	4.8
Total	5	-	\$547,929	\$17,937	\$70,052	27,379	174,687	9,738	

Performance Measures

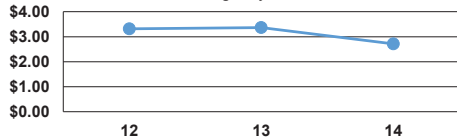
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$56.27
Total	\$3.14	\$56.27

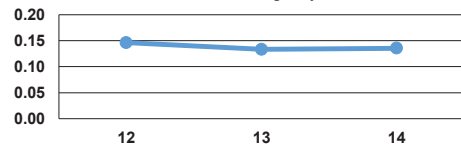
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.01	0.2	2.8
Total	\$20.01	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

103 Hopi Reservation and Off-Reservation Trust Land, AZ

Service Consumption

4,717 Annual Unlinked Trips (UPT)

Service Supplied

123,085 Annual Vehicle Revenue Miles (VRM)

2,622 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99382

Reporter Type: Tribal Reporter

Financial Information

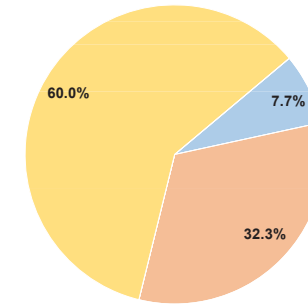
Sources of Operating Funds Expended

Fare Revenues	\$15,694	7.7%
Local Funds	\$65,708	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$122,334	60.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$203,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	3	-	\$203,736	\$15,694	\$0	4,717	123,085	2,622	5.2
Total	3	-	\$203,736	\$15,694	\$0	4,717	123,085	2,622	

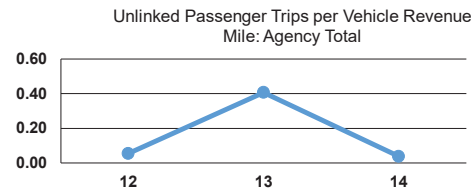
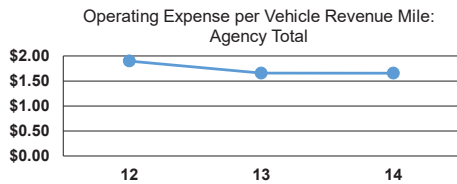
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.66	\$77.70
Total	\$1.66	\$77.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.19	0.0	1.8
Total	\$43.19	0.0	1.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

302 Walker River Reservation, NV

Service Consumption

931 Annual Unlinked Trips (UPT)

Service Supplied

12,122 Annual Vehicle Revenue Miles (VRM)
 1,380 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99388

Reporter Type: Tribal Reporter

Financial Information

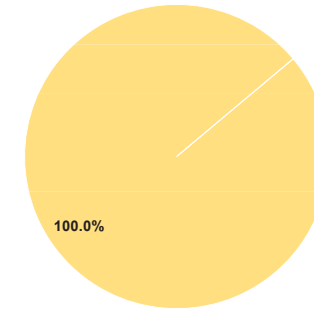
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,895	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,895	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	1	-	\$5,895	\$0	\$0	931	12,122	1,380	4.0
Total	1	-	\$5,895	\$0	\$0	931	12,122	1,380	

Performance Measures

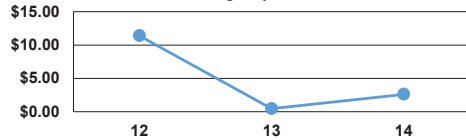
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.49	\$4.27
Total	\$0.49	\$4.27

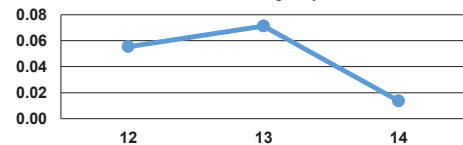
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.33	0.1	0.7
Total	\$6.33	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Federally Recognized Tribal Statistical Areas

65 Elko Colony, NV

Service Consumption

3,120 Annual Unlinked Trips (UPT)

Service Supplied

9,761 Annual Vehicle Revenue Miles (VRM)
496 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99394

Reporter Type: Tribal Reporter

Financial Information

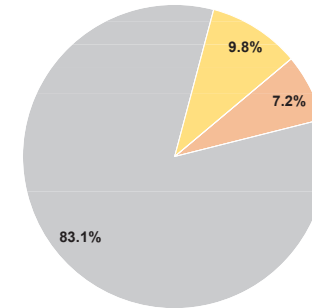
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,838	7.2%
State Funds	\$21,255	83.1%
Federal Assistance	\$2,497	9.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,590	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	2	-	\$25,590	\$0	\$0	3,120	9,761	496	4.0
Total	2	-	\$25,590	\$0	\$0	3,120	9,761	496	

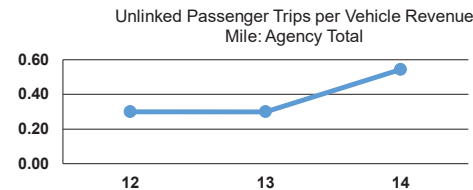
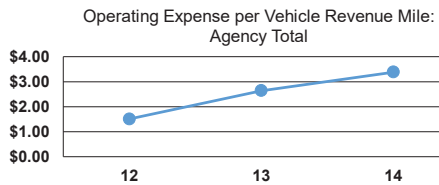
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$51.59
Total	\$2.62	\$51.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.20	0.3	6.3
Total	\$8.20	0.3	6.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pyramid Lake Paiute Tribe

2014 Annual Agency Profile

General Information

Financial Information

Federally Recognized Tribal Statistical Areas

210 Pyramid Lake Paiute Reservation, NV

Service Consumption

Annual Unlinked Trips (UPT)

Database Information

NTDID: 99406

Reporter Type: Tribal Reporter

Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Financial Information

Service Consumption

197,268 Annual Unlinked Trips (UPT)

Service Supplied

238,842 Annual Vehicle Revenue Miles (VRM)
10,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$999,572 Total Operating Expenses

Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

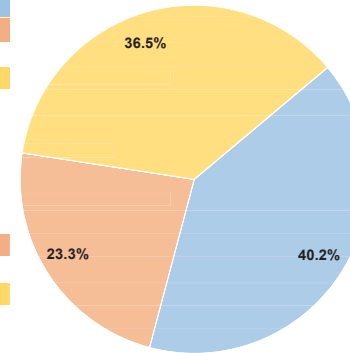
Sources of Operating Funds Expended

Fare Revenues	\$402,320	40.2%
Local Funds	\$232,834	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$364,417	36.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$999,571	100.0%

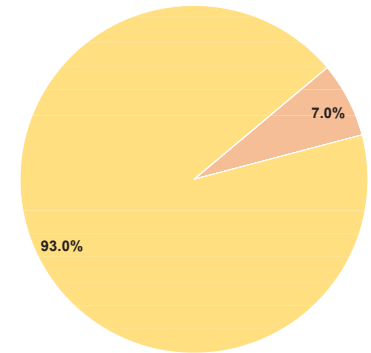
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,166	7.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,916	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,082	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$639,727	\$257,485	\$88,082	126,252	166,553	6,743
Bus	2	-	\$359,845	\$144,835	\$0	71,016	72,289	3,793
Total	6	-	\$999,572	\$402,320	\$88,082	197,268	238,842	10,536

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.84	\$94.87
Bus	\$4.98	\$94.87
Total	\$4.19	\$94.87

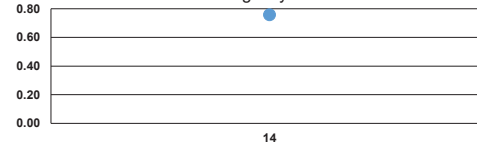
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.07	0.8	18.7
Bus	\$5.07	1.0	18.7
Total	\$5.07	0.8	18.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Cottonwood (Cottonwood Area Transit)

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
 602-712-8239

General Information

Service Consumption

113,408 Annual Unlinked Trips (UPT)

Service Supplied

321,202 Annual Vehicle Revenue Miles (VRM)

18,490 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,089,770 Total Operating Expenses

Database Information

NTDID: 9R01-91010

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$184,458	16.9%
Local Funds	\$340,192	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$565,120	51.9%
Other Funds	\$0	0.0%

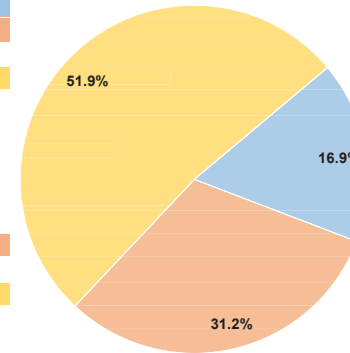
Total Operating Funds Expended \$1,089,770 100.0%

Sources of Capital Funds Expended

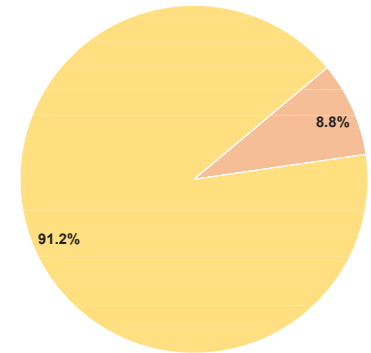
Fare Revenues	\$0	0.0%
Local Funds	\$32,632	8.8%
State Funds	\$0	0.0%
Federal Assistance	\$337,287	91.2%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$369,919 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$512,192	\$86,695	\$246,613	36,719	96,361	5,547
Demand Response	2	-	\$174,362	\$29,514	\$0	15,489	64,240	3,698
Bus	4	-	\$403,216	\$68,249	\$123,306	61,200	160,601	9,245
Total	10	-	\$1,089,770	\$184,458	\$369,919	113,408	321,202	18,490

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.32	\$92.34
Demand Response	\$2.71	\$47.15
Bus	\$2.51	\$43.61
Total	\$3.39	\$58.94

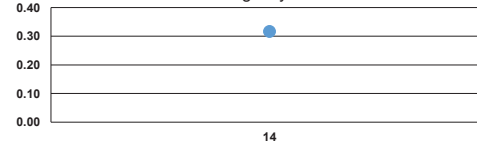
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.95	0.4	6.6
Demand Response	\$11.26	0.2	4.2
Bus	\$6.59	0.4	6.6
Total	\$9.61	0.4	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

18,915 Annual Unlinked Trips (UPT)

Service Supplied

135,249 Annual Vehicle Revenue Miles (VRM)
7,898 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$754,620 Total Operating Expenses

Database Information

NTDID: 9R01-91016

Reporter Type: Rural General Public Transit

Financial Information

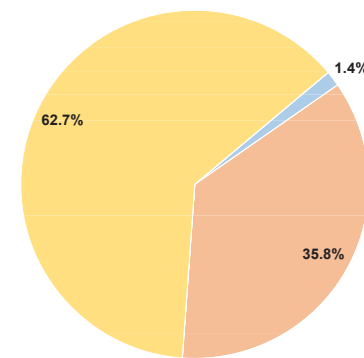
Sources of Operating Funds Expended

Fare Revenues	\$10,791	1.4%
Local Funds	\$270,354	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$473,475	62.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$754,620	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$754,620	\$10,791	\$0	18,915	135,249	7,898
Total	5	-	\$754,620	\$10,791	\$0	18,915	135,249	7,898

Performance Measures

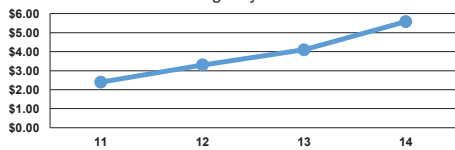
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.58	\$95.55
Total	\$5.58	\$95.55

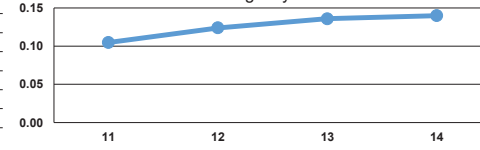
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.90	0.1	2.4
Total	\$39.90	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

158,502 Annual Unlinked Trips (UPT)

Service Supplied

258,581 Annual Vehicle Revenue Miles (VRM)

17,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$929,825 Total Operating Expenses

Database Information

NTDID: 9R01-91037

Reporter Type: Rural General Public Transit

Financial Information

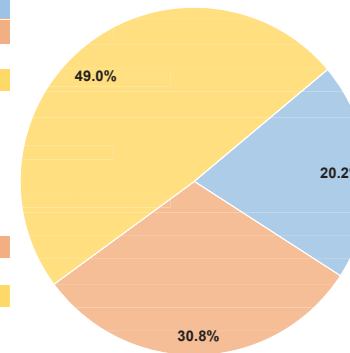
Sources of Operating Funds Expended

Fare Revenues	\$188,174	20.2%
Local Funds	\$286,444	30.8%
State Funds	\$0	0.0%
Federal Assistance	\$455,208	49.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$929,826	100.0%

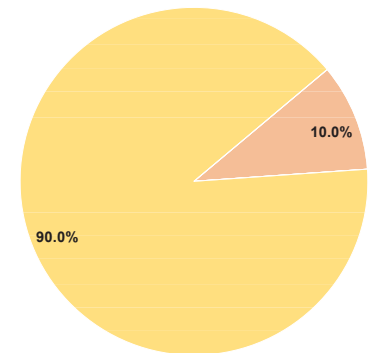
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$681	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,131	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,812	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$557,895	\$75,270	\$0	8,314	64,645	4,310
Bus	6	-	\$371,930	\$112,904	\$6,812	150,188	193,936	12,929
Total	10	-	\$929,825	\$188,174	\$6,812	158,502	258,581	17,239

Performance Measures

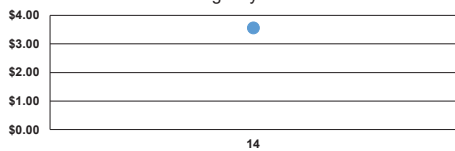
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.63	\$129.44
Bus	\$1.92	\$28.77
Total	\$3.60	\$53.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.10	0.1	1.9
Bus	\$2.48	0.8	11.6
Total	\$5.87	0.6	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

56,400 Annual Unlinked Trips (UPT)

Service Supplied

105,751 Annual Vehicle Revenue Miles (VRM)
 8,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$374,037 Total Operating Expenses

Database Information

NTDID: 9R01-91052

Reporter Type: Rural General Public Transit

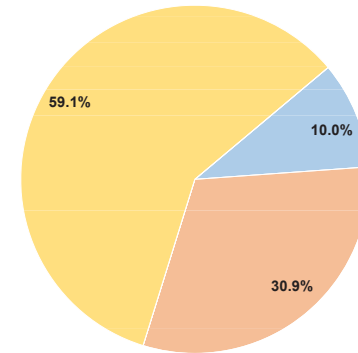
Sources of Operating Funds Expended

Fare Revenues	\$37,290	10.0%
Local Funds	\$115,749	30.9%
State Funds	\$0	0.0%
Federal Assistance	\$220,998	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$374,037	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$374,037	\$37,290	\$0	56,400	105,751	8,651
Total	5	-	\$374,037	\$37,290	\$0	56,400	105,751	8,651

Performance Measures

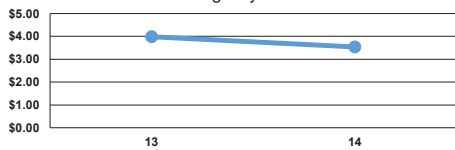
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$43.24
Total	\$3.54	\$43.24

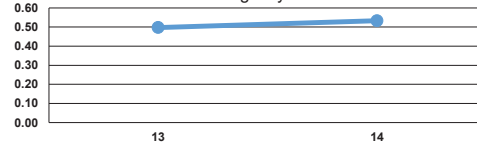
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.63	0.5	6.5
Total	\$6.63	0.5	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

11,776 Annual Unlinked Trips (UPT)

Service Supplied

76,823 Annual Vehicle Revenue Miles (VRM)
9,107 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$357,955 Total Operating Expenses

Database Information

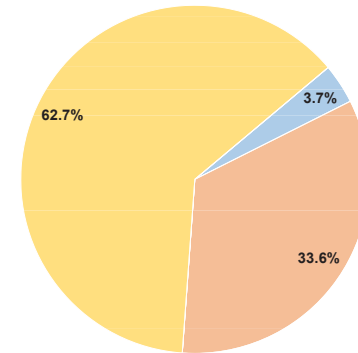
NTDID: 9R01-91069

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$13,265	3.7%
Local Funds	\$120,116	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$224,574	62.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$357,955	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,591	\$2,653	\$0	1,599	15,365	1,821
Bus	2	-	\$286,364	\$10,612	\$0	10,177	61,458	7,286
Total	4	-	\$357,955	\$13,265	\$0	11,776	76,823	9,107

Performance Measures

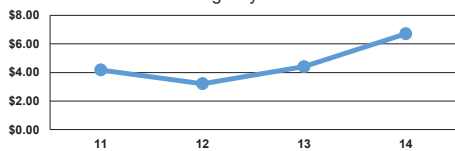
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.66	\$39.31
Bus	\$4.66	\$39.30
Total	\$4.66	\$39.31

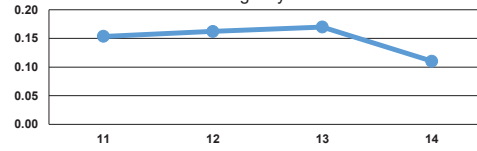
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.77	0.1	0.9
Bus	\$28.14	0.2	1.4
Total	\$30.40	0.2	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

107,961 Annual Unlinked Trips (UPT)

Service Supplied

192,427 Annual Vehicle Revenue Miles (VRM)

14,728 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$851,966 Total Operating Expenses

Database Information

NTDID: 9R01-91075

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$173,157	20.3%
Local Funds	\$207,670	24.4%
State Funds	\$0	0.0%
Federal Assistance	\$471,139	55.3%
Other Funds	\$0	0.0%

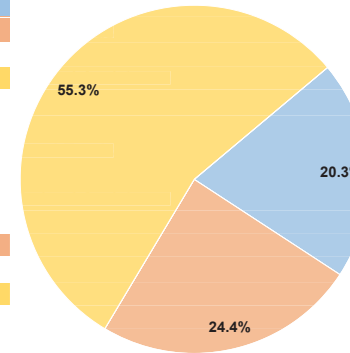
Total Operating Funds Expended \$851,966 100.0%

Sources of Capital Funds Expended

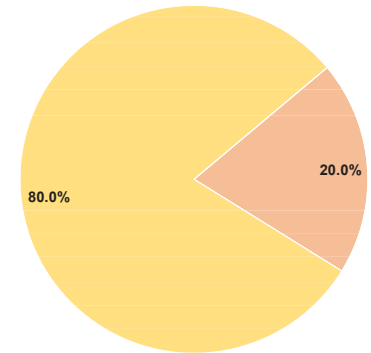
Fare Revenues	\$0	0.0%
Local Funds	\$162	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$650	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$812 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$851,966	\$173,157	\$812	107,961	192,427	14,728
Total	8	-	\$851,966	\$173,157	\$812	107,961	192,427	14,728

Performance Measures

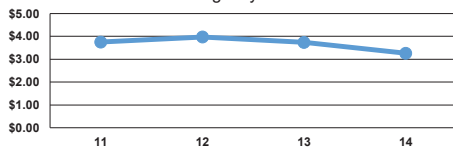
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.43	\$57.85
Total	\$4.43	\$57.85

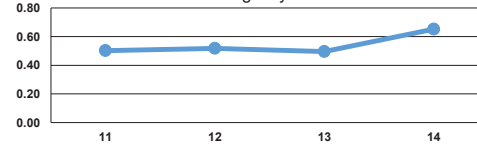
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.89	0.6	7.3
Total	\$7.89	0.6	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

52,731 Annual Unlinked Trips (UPT)

Service Supplied

224,938 Annual Vehicle Revenue Miles (VRM)
 13,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$806,849 Total Operating Expenses

Database Information

NTDID: 9R01-91096

Reporter Type: Rural General Public Transit

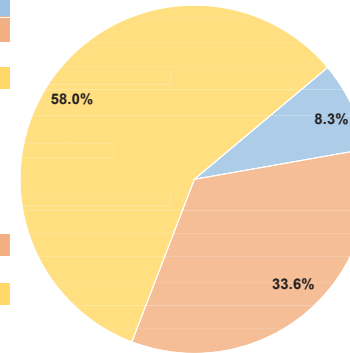
Sources of Operating Funds Expended

Fare Revenues	\$67,213	8.3%
Local Funds	\$271,294	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$468,340	58.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$806,847	100.0%

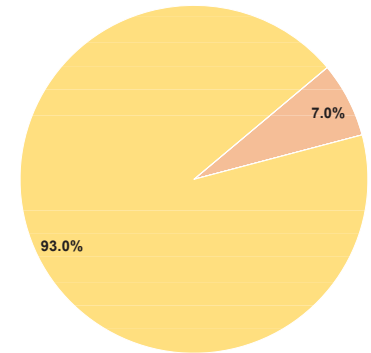
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,560	7.0%
State Funds	\$0	0.0%
Federal Assistance	\$273,159	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$293,719	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$424,167	\$35,334	\$0	21,801	89,975	5,870
Demand Response	2	-	\$43,349	\$3,609	\$0	3,678	22,494	467
Bus	6	-	\$339,333	\$28,270	\$293,719	27,252	112,469	7,337
Total	11	-	\$806,849	\$67,213	\$293,719	52,731	224,938	13,674

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.71	\$72.26
Demand Response	\$1.93	\$92.82
Bus	\$3.02	\$46.25
Total	\$3.59	\$59.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.46	0.2	3.7
Demand Response	\$11.79	0.2	7.9
Bus	\$12.45	0.2	3.7
Total	\$15.30	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

1,852 Annual Unlinked Trips (UPT)

Service Supplied

14,912 Annual Vehicle Revenue Miles (VRM)
 2,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,909 Total Operating Expenses

Database Information

NTDID: 9R01-91106

Reporter Type: Rural General Public Transit

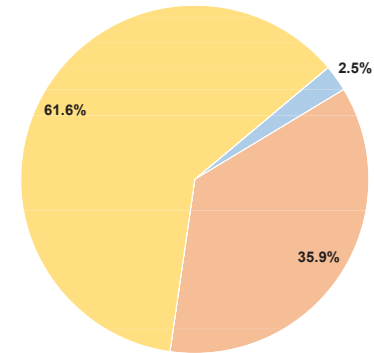
Sources of Operating Funds Expended

Fare Revenues	\$3,723	2.5%
Local Funds	\$54,216	35.9%
State Funds	\$0	0.0%
Federal Assistance	\$92,970	61.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,909	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$150,909	\$3,723	\$0	1,852	14,912	2,024
Total	2	-	\$150,909	\$3,723	\$0	1,852	14,912	2,024

Performance Measures

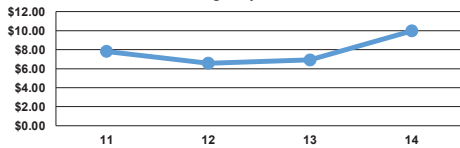
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.12	\$74.56
Total	\$10.12	\$74.56

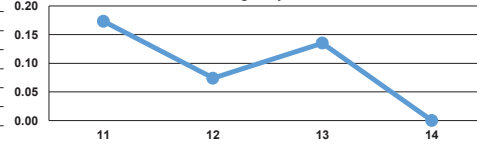
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.48	0.1	0.9
Total	\$81.48	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

8,084 Annual Unlinked Trips (UPT)

Service Supplied

72,867 Annual Vehicle Revenue Miles (VRM)
 4,809 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$169,335 Total Operating Expenses

Database Information

NTDID: 9R01-91114

Reporter Type: Rural General Public Transit

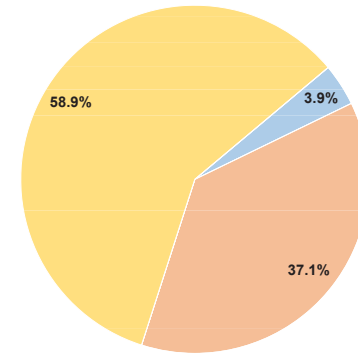
Sources of Operating Funds Expended

Fare Revenues	\$6,640	3.9%
Local Funds	\$62,895	37.1%
State Funds	\$0	0.0%
Federal Assistance	\$99,800	58.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$169,335	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$169,335	\$6,640	\$0	8,084	72,867	4,809
Total	3	-	\$169,335	\$6,640	\$0	8,084	72,867	4,809

Performance Measures

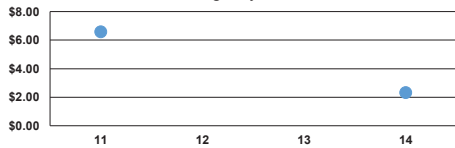
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$35.21
Total	\$2.32	\$35.21

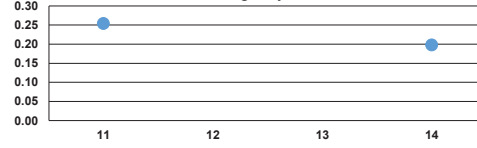
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.95	0.1	1.7
Total	\$20.95	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

42,328 Annual Unlinked Trips (UPT)

Service Supplied

74,509 Annual Vehicle Revenue Miles (VRM)
3,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$309,173 Total Operating Expenses

Database Information

NTDID: 9R01-91121

Reporter Type: Rural General Public Transit

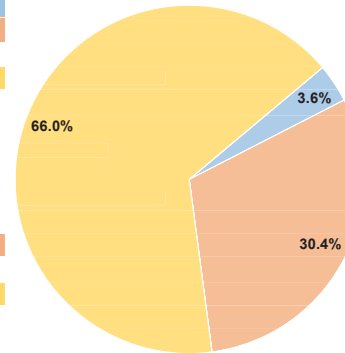
Sources of Operating Funds Expended

Fare Revenues	\$11,060	3.6%
Local Funds	\$94,128	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$203,985	66.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$309,173	100.0%

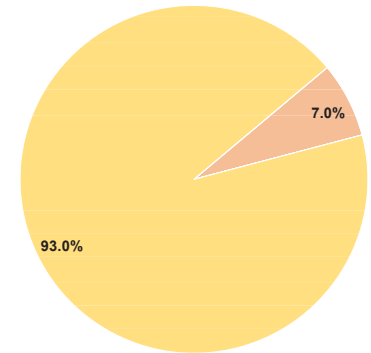
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,595	7.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,269	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,864	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$309,173	\$11,060	\$79,864	42,328	74,509	3,480
Total	2	-	\$309,173	\$11,060	\$79,864	42,328	74,509	3,480

Performance Measures

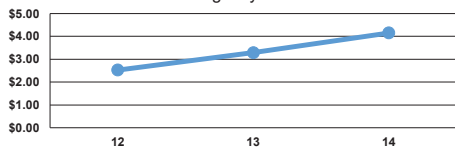
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.15	\$88.84
Total	\$4.15	\$88.84

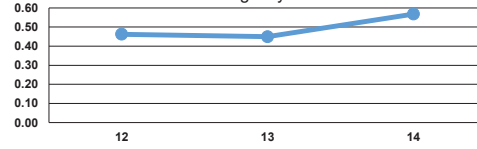
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.30	0.6	12.2
Total	\$7.30	0.6	12.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

166,519 Annual Unlinked Trips (UPT)

Service Supplied

681,920 Annual Vehicle Revenue Miles (VRM)

34,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,860,667 Total Operating Expenses

Database Information

NTDID: 9R01-91122

Reporter Type: Rural General Public Transit

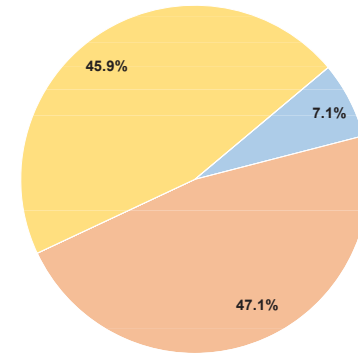
Sources of Operating Funds Expended

Fare Revenues	\$131,870	7.1%
Local Funds	\$875,469	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$853,328	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,860,667	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,860,667	\$131,870	\$0	166,519	681,920	34,422
Total	9	-	\$1,860,667	\$131,870	\$0	166,519	681,920	34,422

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.73	\$54.05
Total	\$2.73	\$54.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.17	0.2	4.8
Total	\$11.17	0.2	4.8

Yavapai Regional Transit

2014 Annual Agency Profile

General Information

Service Consumption

2,333 Annual Unlinked Trips (UPT)

Service Supplied

25,594 Annual Vehicle Revenue Miles (VRM)
1,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$135,317 Total Operating Expenses

Database Information

NTDID: 9R01-99419

Reporter Type: Rural General Public Transit

Financial Information

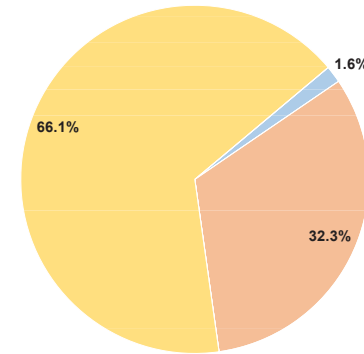
Sources of Operating Funds Expended

Fare Revenues	\$2,142	1.6%
Local Funds	\$43,714	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$89,461	66.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$135,317	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$135,317	\$2,142	\$0	2,333	25,594	1,715
Total	2	-	\$135,317	\$2,142	\$0	2,333	25,594	1,715

Performance Measures

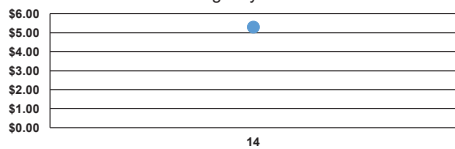
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.29	\$78.90
Total	\$5.29	\$78.90

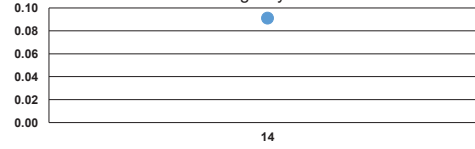
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$58.00	0.1	1.4
Total	\$58.00	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



County of Sacramento Municipal Services Agency Department of Transportation (SacDOT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
 916-657-3946

General Information

Service Consumption

103,469 Annual Unlinked Trips (UPT)

Service Supplied

439,592 Annual Vehicle Revenue Miles (VRM)

20,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,727,353 Total Operating Expenses

Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$200,734	11.6%
Local Funds	\$0	0.0%
State Funds	\$1,180,525	68.3%
Federal Assistance	\$346,094	20.0%
Other Funds	\$0	0.0%

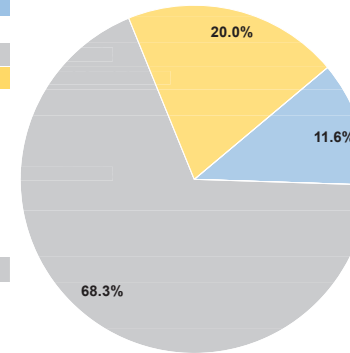
Total Operating Funds Expended \$1,727,353 100.0%

Sources of Capital Funds Expended

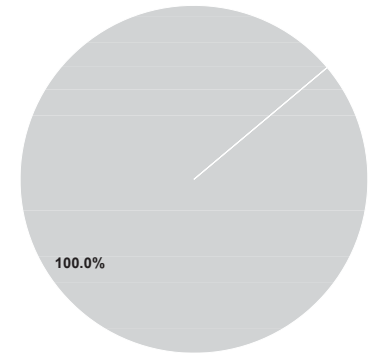
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$590,735	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$590,735 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$706,096	\$0	\$161,110	52,009	245,567	8,063
Demand Response	-	7	\$831,270	\$0	\$375,922	47,808	119,162	10,059
Bus	-	1	\$189,987	\$200,734	\$53,703	3,652	74,863	2,288
Total	-	11	\$1,727,353	\$200,734	\$590,735	103,469	439,592	20,410

Performance Measures

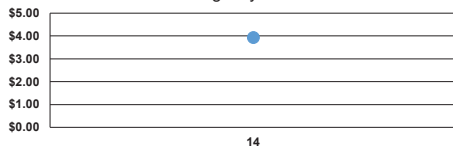
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.88	\$87.57
Demand Response	\$6.98	\$82.64
Bus	\$2.54	\$83.04
Total	\$3.93	\$84.63

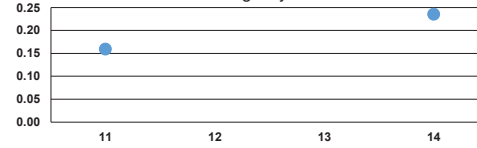
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.58	0.2	6.5
Demand Response	\$17.39	0.4	4.8
Bus	\$52.02	0.0	1.6
Total	\$16.69	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Amador Regional Transit System (ARTS)

2014 Annual Agency Profile

General Information

Service Consumption

70,909 Annual Unlinked Trips (UPT)

Service Supplied

225,242 Annual Vehicle Revenue Miles (VRM)

12,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,301,709 Total Operating Expenses

Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$111,952	8.6%
Local Funds	\$551,484	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$544,958	41.9%
Other Funds	\$93,315	7.2%

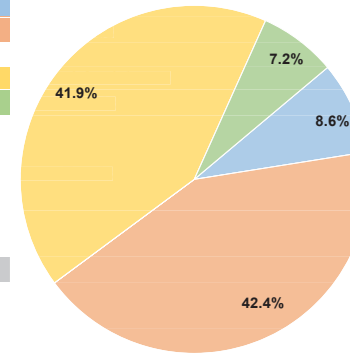
Total Operating Funds Expended \$1,301,709 100.0%

Sources of Capital Funds Expended

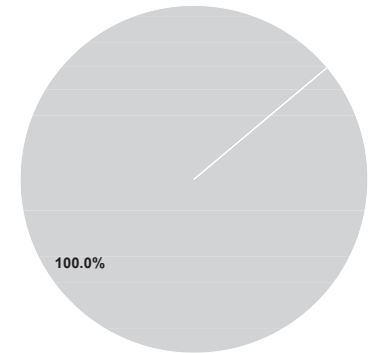
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$242,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$242,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$102,342	\$0	\$0	13,383	48,765	2,050
Demand Response	2	-	\$92,078	\$0	\$0	13,078	14,133	2,058
Bus	14	-	\$1,107,289	\$111,952	\$242,000	44,448	162,344	8,511
Total	17	-	\$1,301,709	\$111,952	\$242,000	70,909	225,242	12,619

Performance Measures

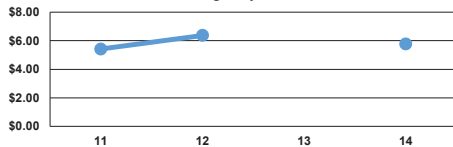
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.10	\$49.92
Demand Response	\$6.52	\$44.74
Bus	\$6.82	\$130.10
Total	\$5.78	\$103.15

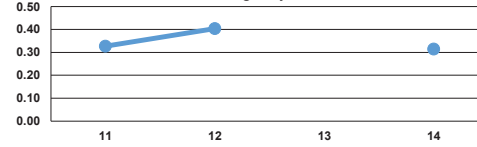
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.65	0.3	6.5
Demand Response	\$7.04	0.9	6.4
Bus	\$24.91	0.3	5.2
Total	\$18.36	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Corcoran (CAT (Corcoran Area Transit))

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

36,056 Annual Unlinked Trips (UPT)

Service Supplied

48,391 Annual Vehicle Revenue Miles (VRM)

4,968 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$856,169 Total Operating Expenses

Database Information

NTDID: 9R02-91002

Reporter Type: Rural General Public Transit

Financial Information

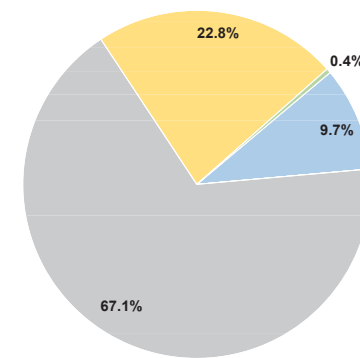
Sources of Operating Funds Expended

Fare Revenues	\$83,022	9.7%
Local Funds	\$0	0.0%
State Funds	\$574,652	67.1%
Federal Assistance	\$194,895	22.8%
Other Funds	\$3,600	0.4%
Total Operating Funds Expended	\$856,169	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$856,169	\$83,022	\$0	36,056	48,391	4,968
Total	4	-	\$856,169	\$83,022	\$0	36,056	48,391	4,968

Performance Measures

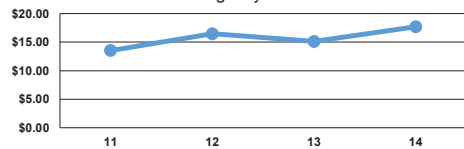
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.69	\$172.34
Total	\$17.69	\$172.34

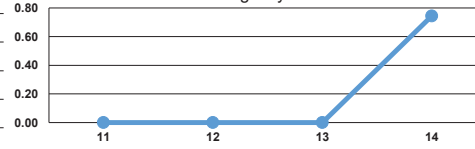
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.7	7.3
Total	\$23.75	0.7	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madera County (MCC,SR BUS, ESCORT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

28,195 Annual Unlinked Trips (UPT)

Service Supplied

220,994 Annual Vehicle Revenue Miles (VRM)
7,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$520,349 Total Operating Expenses

Database Information

NTDID: 9R02-91005

Reporter Type: Rural General Public Transit

Financial Information

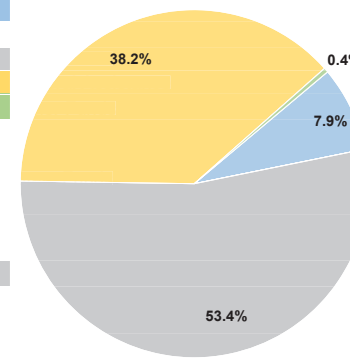
Sources of Operating Funds Expended

Fare Revenues	\$41,268	7.9%
Local Funds	\$0	0.0%
State Funds	\$278,003	53.4%
Federal Assistance	\$198,892	38.2%
Other Funds	\$2,186	0.4%
Total Operating Funds Expended	\$520,349	100.0%

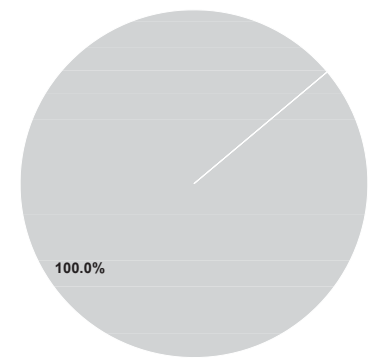
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$58,930	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$119,616	\$0	\$0	4,432	40,591	2,217
Bus	4	-	\$400,733	\$41,268	\$58,930	23,763	180,403	5,345
Total	6	-	\$520,349	\$41,268	\$58,930	28,195	220,994	7,562

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$53.95
Bus	\$2.22	\$74.97
Total	\$2.35	\$68.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.99	0.1	2.0
Bus	\$16.86	0.1	4.4
Total	\$18.46	0.1	3.7

General Information

Service Consumption
 17,680 **Annual Unlinked Trips (UPT)**

Service Supplied
 88,061 **Annual Vehicle Revenue Miles (VRM)**
 8,285 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
 \$998,749 **Total Operating Expenses**

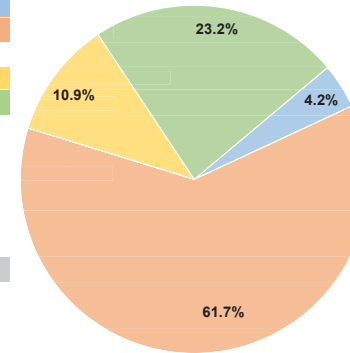
Database Information
 NTDID: 9R02-91006
 Reporter Type: Rural General Public Transit

Financial Information

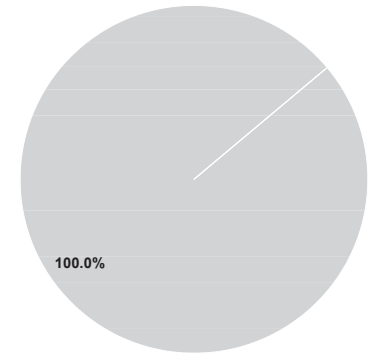
Sources of Operating Funds Expended			
Fare Revenues	\$41,728	4.2%	
Local Funds	\$616,207	61.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$108,845	10.9%	
Other Funds	\$231,969	23.2%	
Total Operating Funds Expended	\$998,749	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$70,249	100.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$70,249	100.0%	

Operating Funding Sources



Capital Funding Sources



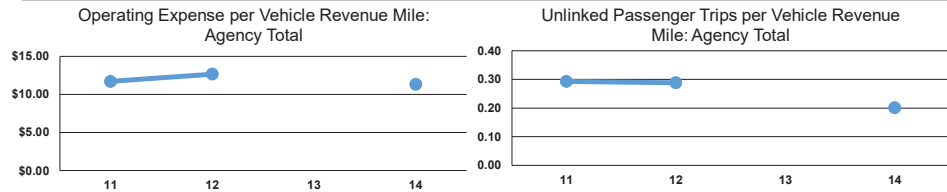
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	1	-	\$237,688	\$0	\$0	2,371	19,613	1,837
Bus	3	-	\$761,061	\$41,728	\$70,249	15,309	68,448	6,448
Total	4	-	\$998,749	\$41,728	\$70,249	17,680	88,061	8,285

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.12	\$129.39	\$100.25	0.1	1.3
Bus	\$11.12	\$118.03	\$49.71	0.2	2.4
Total	\$11.34	\$120.55	\$56.49	0.2	2.1



Fresno County Rural Transit Agency (FCRTA)

2014 Annual Agency Profile

General Information

Service Consumption

437,859 Annual Unlinked Trips (UPT)

Service Supplied

889,658 Annual Vehicle Revenue Miles (VRM)

65,598 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,420,103 Total Operating Expenses

Database Information

NTDID: 9R02-91007

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$583,598	13.2%
Local Funds	\$800,442	18.1%
State Funds	\$1,061,795	24.0%
Federal Assistance	\$1,852,452	41.9%
Other Funds	\$121,816	2.8%

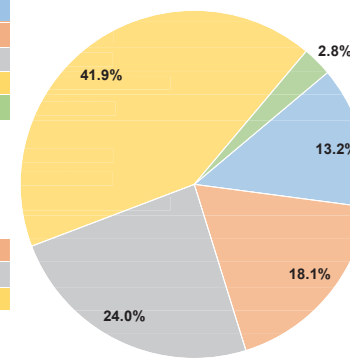
Total Operating Funds Expended \$4,420,103 100.0%

Sources of Capital Funds Expended

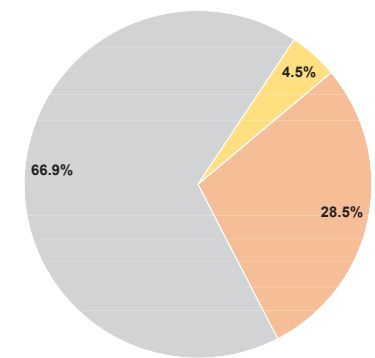
Fare Revenues	\$0	0.0%
Local Funds	\$1,889,934	28.5%
State Funds	\$4,434,113	66.9%
Federal Assistance	\$301,424	4.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$6,625,471 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63	-	\$3,504,700	\$583,598	\$5,253,336	335,191	595,279	52,014
Bus	7	-	\$915,403	\$0	\$1,372,135	102,668	294,379	13,584
Total	70	-	\$4,420,103	\$583,598	\$6,625,471	437,859	889,658	65,598

Performance Measures

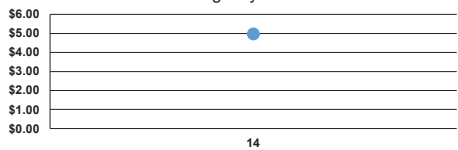
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.89	\$67.38
Bus	\$3.11	\$67.39
Total	\$4.97	\$67.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.46	0.6	6.4
Bus	\$8.92	0.3	7.6
Total	\$10.09	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Modoc Transportation Agency (MTA)

2014 Annual Agency Profile

General Information

Service Consumption

9,051 Annual Unlinked Trips (UPT)

Service Supplied

123,209 Annual Vehicle Revenue Miles (VRM)

4,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,142 Total Operating Expenses

Database Information

NTDID: 9R02-91008

Reporter Type: Rural General Public Transit

Financial Information

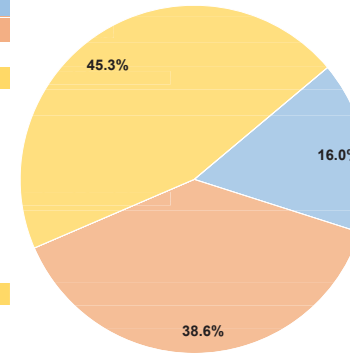
Sources of Operating Funds Expended

Fare Revenues	\$71,720	16.0%
Local Funds	\$172,701	38.6%
State Funds	\$0	0.0%
Federal Assistance	\$202,721	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,142	100.0%

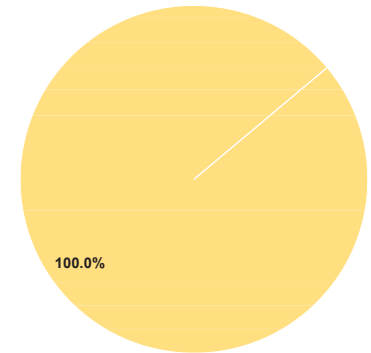
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,408	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,408	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$73,556	\$13,454	\$106,408	5,718	20,268	2,163
Bus	2	-	\$373,586	\$58,266	\$0	3,333	102,941	2,806
Total	3	-	\$447,142	\$71,720	\$106,408	9,051	123,209	4,969

Performance Measures

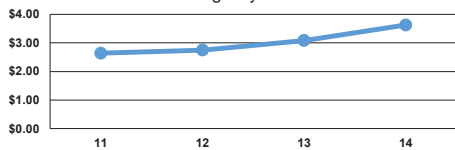
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$34.01
Bus	\$3.63	\$133.14
Total	\$3.63	\$89.99

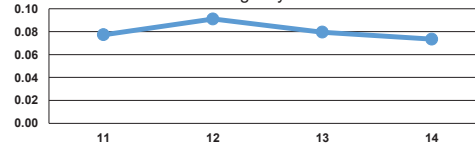
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.86	0.3	2.6
Bus	\$112.09	0.0	1.2
Total	\$49.40	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

136,996 Annual Unlinked Trips (UPT)

Service Supplied

470,502 Annual Vehicle Revenue Miles (VRM)
 29,443 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,712,609 Total Operating Expenses

Database Information

NTDID: 9R02-91009

Reporter Type: Rural General Public Transit

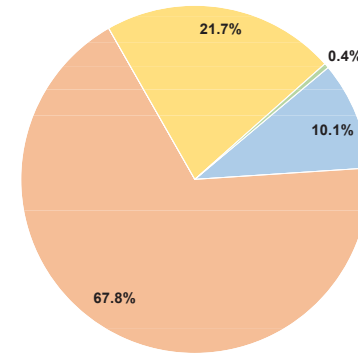
Sources of Operating Funds Expended

Fare Revenues	\$172,507	10.1%
Local Funds	\$1,161,046	67.8%
State Funds	\$0	0.0%
Federal Assistance	\$371,388	21.7%
Other Funds	\$7,668	0.4%
Total Operating Funds Expended	\$1,712,609	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$503,850	\$0	\$0	42,293	138,407	5,269
Demand Response	11	-	\$979,098	\$0	\$0	62,345	269,012	18,584
Bus	4	-	\$229,661	\$172,507	\$0	32,358	63,083	5,590
Total	18	-	\$1,712,609	\$172,507	\$0	136,996	470,502	29,443

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.64	\$95.63
Demand Response	\$3.64	\$52.69
Bus	\$3.64	\$41.08
Total	\$3.64	\$58.17

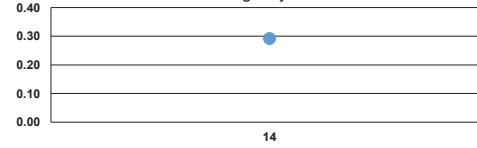
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.91	0.3	8.0
Demand Response	\$15.70	0.2	3.4
Bus	\$7.10	0.5	5.8
Total	\$12.50	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Area Regional Transit Authority (MARTA)

2014 Annual Agency Profile

General Information

Service Consumption

156,501 Annual Unlinked Trips (UPT)

Service Supplied

597,673 Annual Vehicle Revenue Miles (VRM)

31,657 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,879,777 Total Operating Expenses

Database Information

NTDID: 9R02-91012

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$310,345	10.8%
Local Funds	\$1,686,253	58.6%
State Funds	\$95,181	3.3%
Federal Assistance	\$778,914	27.0%
Other Funds	\$9,086	0.3%

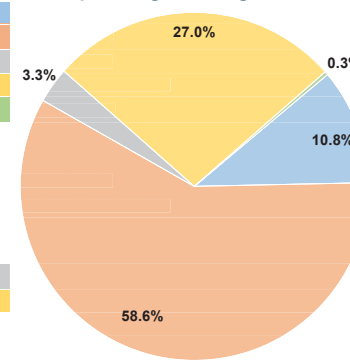
Total Operating Funds Expended \$2,879,779 100.0%

Sources of Capital Funds Expended

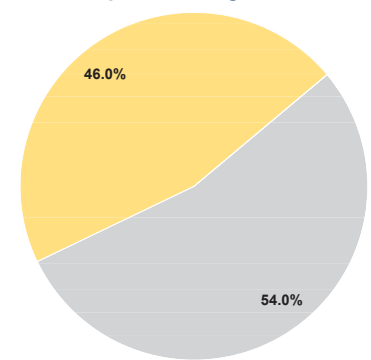
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$253,722	54.0%
Federal Assistance	\$216,261	46.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$469,983 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$552,002	\$0	\$90,087	25,502	164,408	6,068
Demand Response	4	-	\$690,469	\$0	\$112,685	15,931	106,751	7,590
Bus	4	-	\$1,637,306	\$310,345	\$267,210	115,068	326,514	17,999
Total	10	-	\$2,879,777	\$310,345	\$469,982	156,501	597,673	31,657

Performance Measures

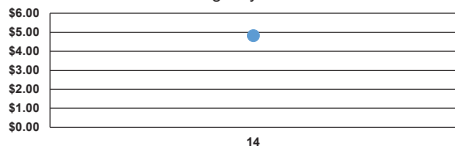
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.36	\$90.97
Demand Response	\$6.47	\$90.97
Bus	\$5.01	\$90.97
Total	\$4.82	\$90.97

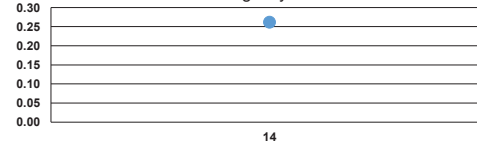
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.65	0.2	4.2
Demand Response	\$43.34	0.1	2.1
Bus	\$14.23	0.4	6.4
Total	\$18.40	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,714 Annual Unlinked Trips (UPT)

Service Supplied

76,164 Annual Vehicle Revenue Miles (VRM)
3,942 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$369,635 Total Operating Expenses

Database Information

NTDID: 9R02-91014

Reporter Type: Rural General Public Transit

Financial Information

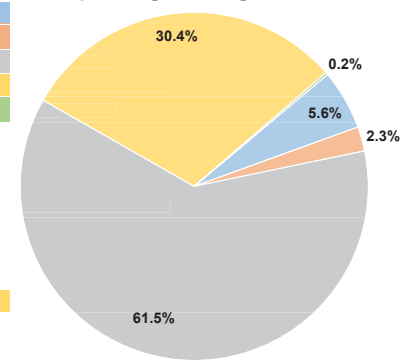
Sources of Operating Funds Expended

Fare Revenues	\$20,605	5.6%
Local Funds	\$8,371	2.3%
State Funds	\$227,405	61.5%
Federal Assistance	\$112,415	30.4%
Other Funds	\$839	0.2%
Total Operating Funds Expended	\$369,635	100.0%

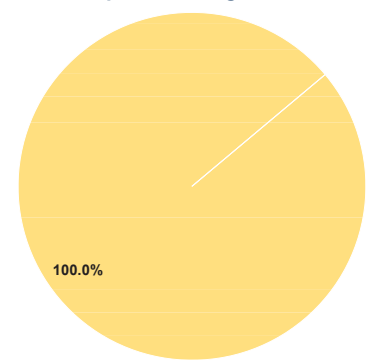
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,514	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,514	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$369,635	\$20,605	\$85,514	11,714	76,164	3,942
Total	4	-	\$369,635	\$20,605	\$85,514	11,714	76,164	3,942

Performance Measures

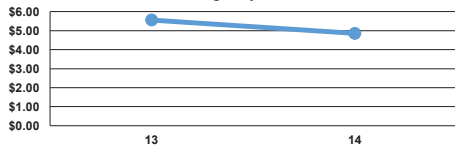
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.85	\$93.77
Total	\$4.85	\$93.77

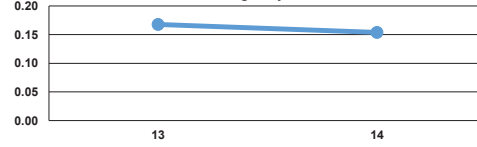
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.56	0.2	3.0
Total	\$31.55	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

241,985 Annual Unlinked Trips (UPT)

Service Supplied

96,653 Annual Vehicle Revenue Miles (VRM)
7,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$680,906 Total Operating Expenses

Database Information

NTDID: 9R02-91018

Reporter Type: Rural General Public Transit

Financial Information

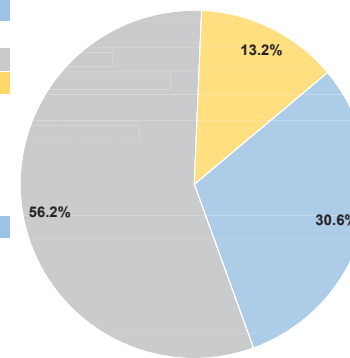
Sources of Operating Funds Expended

Fare Revenues	\$208,245	30.6%
Local Funds	\$0	0.0%
State Funds	\$382,661	56.2%
Federal Assistance	\$90,000	13.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$680,906	100.0%

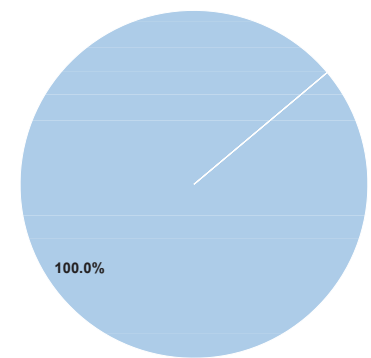
Sources of Capital Funds Expended

Fare Revenues	\$1,029,692	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,029,692	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$680,906	\$1,237,937	\$1,029,692	241,985	96,653	7,788
Total	2	-	\$680,906	\$1,237,937	\$1,029,692	241,985	96,653	7,788

Performance Measures

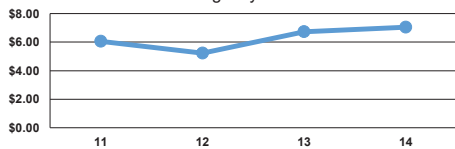
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.04	\$87.43
Total	\$7.04	\$87.43

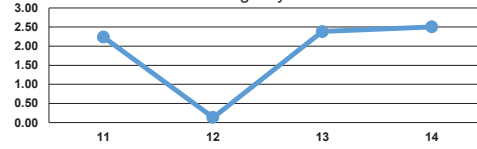
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.81	2.5	31.1
Total	\$2.81	2.5	31.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

31,161 Annual Unlinked Trips (UPT)

Service Supplied

46,440 Annual Vehicle Revenue Miles (VRM)
3,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$289,683 Total Operating Expenses

Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,067	11.8%
Local Funds	\$148,539	51.3%
State Funds	\$56,460	19.5%
Federal Assistance	\$50,617	17.5%
Other Funds	\$0	0.0%

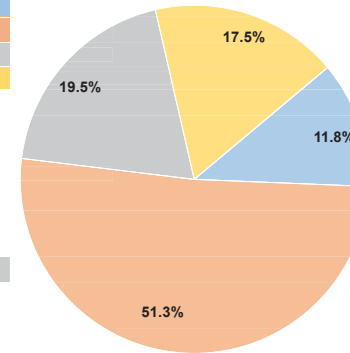
Total Operating Funds Expended \$289,683 100.0%

Sources of Capital Funds Expended

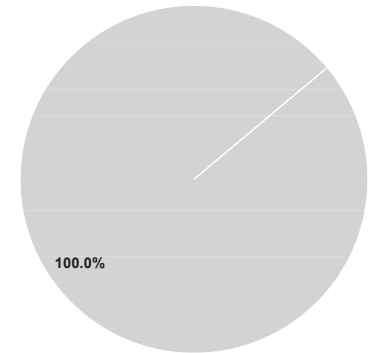
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,092	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$10,092 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$289,683	\$34,067	\$10,092	31,161	46,440	3,268
Total	1	-	\$289,683	\$34,067	\$10,092	31,161	46,440	3,268

Performance Measures

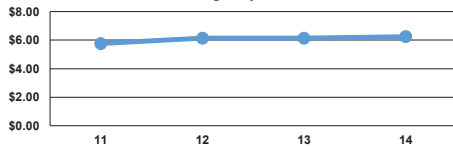
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.24	\$88.64
Total	\$6.24	\$88.64

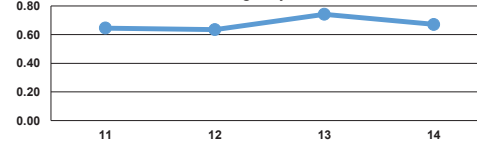
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.30	0.7	9.5
Total	\$9.30	0.7	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

16,109 Annual Unlinked Trips (UPT)

Service Supplied

124,845 Annual Vehicle Revenue Miles (VRM)
 8,186 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$594,817 Total Operating Expenses

Database Information

NTDID: 9R02-91027

Reporter Type: Rural General Public Transit

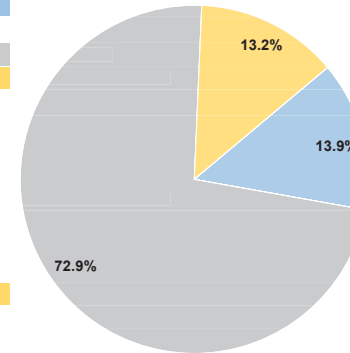
Sources of Operating Funds Expended

Fare Revenues	\$82,792	13.9%
Local Funds	\$0	0.0%
State Funds	\$433,475	72.9%
Federal Assistance	\$78,550	13.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$594,817	100.0%

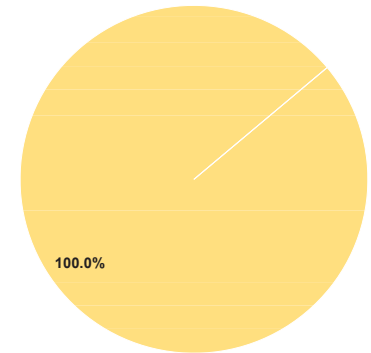
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,647	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,647	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$112,244	\$0	\$0	4,396	15,560	2,244
Bus	5	-	\$482,573	\$82,792	\$78,647	11,713	109,285	5,942
Total	6	-	\$594,817	\$82,792	\$78,647	16,109	124,845	8,186

Performance Measures

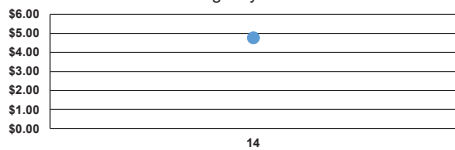
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$50.02
Bus	\$4.42	\$81.21
Total	\$4.76	\$72.66

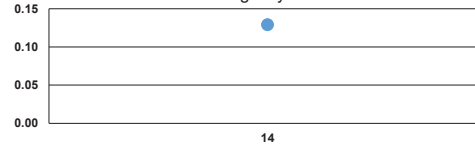
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.53	0.3	2.0
Bus	\$41.20	0.1	2.0
Total	\$36.92	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

47,294 Annual Unlinked Trips (UPT)

Service Supplied

190,228 Annual Vehicle Revenue Miles (VRM)
 10,247 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$732,220 Total Operating Expenses

Database Information

NTDID: 9R02-91028

Reporter Type: Rural General Public Transit

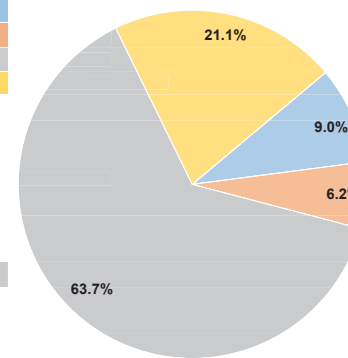
Sources of Operating Funds Expended

Fare Revenues	\$66,212	9.0%
Local Funds	\$45,110	6.2%
State Funds	\$466,155	63.7%
Federal Assistance	\$154,743	21.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$732,220	100.0%

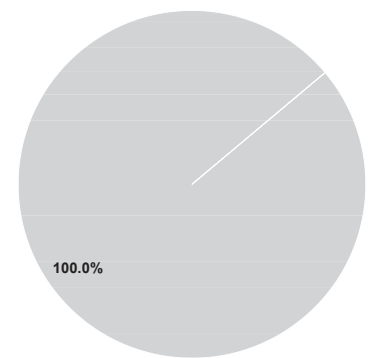
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,086	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,086	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$215,163	\$0	\$0	6,825	45,048	3,384
Bus	2	-	\$517,057	\$66,212	\$86,086	40,469	145,180	6,863
Total	3	-	\$732,220	\$66,212	\$86,086	47,294	190,228	10,247

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$63.58
Bus	\$3.56	\$75.34
Total	\$3.85	\$71.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.53	0.2	2.0
Bus	\$12.78	0.3	5.9
Total	\$15.48	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

52,410 Annual Unlinked Trips (UPT)

Service Supplied

61,511 Annual Vehicle Revenue Miles (VRM)
 4,699 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$483,773 Total Operating Expenses

Database Information

NTDID: 9R02-91032

Reporter Type: Rural General Public Transit

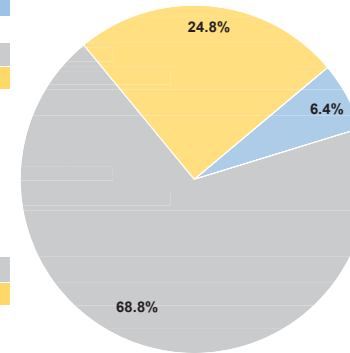
Sources of Operating Funds Expended

Fare Revenues	\$30,773	6.4%
Local Funds	\$0	0.0%
State Funds	\$332,837	68.8%
Federal Assistance	\$120,163	24.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$483,773	100.0%

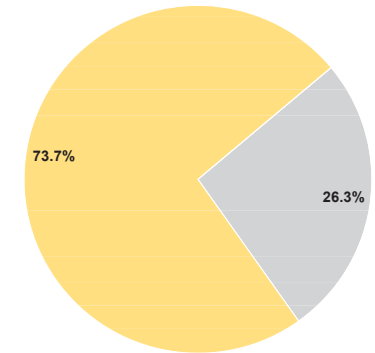
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,429	26.3%
Federal Assistance	\$93,762	73.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,191	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$483,773	\$30,773	\$127,191	52,410	61,511	4,699
Total	4	-	\$483,773	\$30,773	\$127,191	52,410	61,511	4,699

Performance Measures

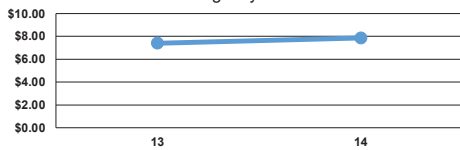
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.86	\$102.95
Total	\$7.86	\$102.95

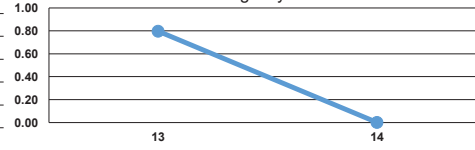
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.23	0.9	11.2
Total	\$9.23	0.9	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

15,688 Annual Unlinked Trips (UPT)

Service Supplied

159,735 Annual Vehicle Revenue Miles (VRM)
5,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$533,780 Total Operating Expenses

Database Information

NTDID: 9R02-91035

Reporter Type: Rural General Public Transit

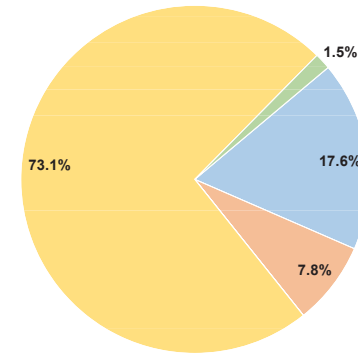
Sources of Operating Funds Expended

Fare Revenues	\$94,140	17.6%
Local Funds	\$41,373	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$390,205	73.1%
Other Funds	\$8,062	1.5%
Total Operating Funds Expended	\$533,780	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$533,780	\$94,140	\$0	15,688	159,735	5,112
Total	4	-	\$533,780	\$94,140	\$0	15,688	159,735	5,112

Performance Measures

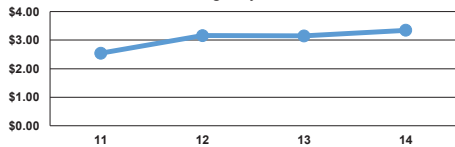
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.34	\$104.42
Total	\$3.34	\$104.42

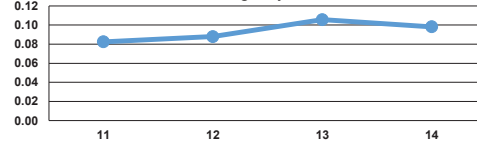
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.02	0.1	3.1
Total	\$34.02	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Humboldt Transit Authority (HTA)

2014 Annual Agency Profile

General Information

Service Consumption

608,927 Annual Unlinked Trips (UPT)

Service Supplied

680,054 Annual Vehicle Revenue Miles (VRM)
 32,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,600,894 Total Operating Expenses

Database Information

NTDID: 9R02-91036

Reporter Type: Rural General Public Transit

Financial Information

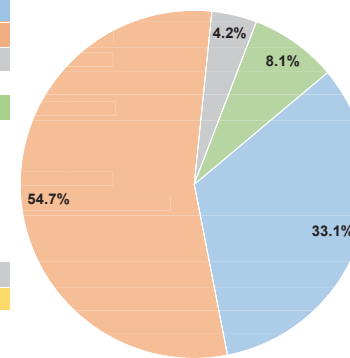
Sources of Operating Funds Expended

Fare Revenues	\$859,714	33.1%
Local Funds	\$1,422,180	54.7%
State Funds	\$109,000	4.2%
Federal Assistance	\$0	0.0%
Other Funds	\$210,000	8.1%
Total Operating Funds Expended	\$2,600,894	100.0%

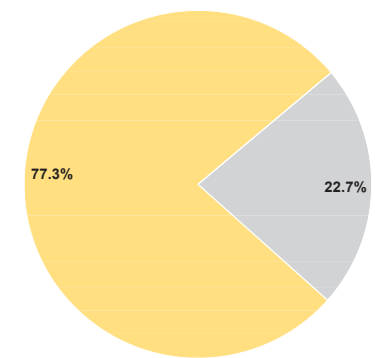
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$200,000	22.7%
Federal Assistance	\$680,000	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$880,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	11	-	\$2,600,894	\$859,714	\$880,000	608,927	680,054	32,952
Total	11	-	\$2,600,894	\$859,714	\$880,000	608,927	680,054	32,952

Performance Measures

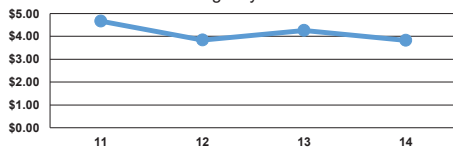
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.82	\$78.93
Total	\$3.82	\$78.93

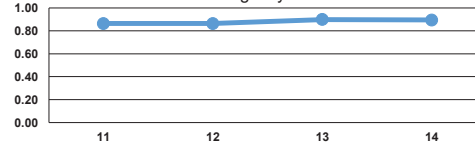
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.27	0.9	18.5
Total	\$4.27	0.9	18.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sierra County Transportation Commission (SCTC)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

3,968 Annual Unlinked Trips (UPT)

Service Supplied

76,859 Annual Vehicle Revenue Miles (VRM)
3,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,694 Total Operating Expenses

Database Information

NTDID: 9R02-91038

Reporter Type: Rural General Public Transit

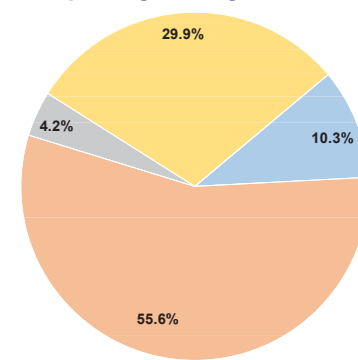
Sources of Operating Funds Expended

Fare Revenues	\$13,748	10.3%
Local Funds	\$74,316	55.6%
State Funds	\$5,630	4.2%
Federal Assistance	\$40,000	29.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,694	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$133,694	\$13,748	\$0	3,968	76,859	3,792
Total	4	-	\$133,694	\$13,748	\$0	3,968	76,859	3,792

Performance Measures

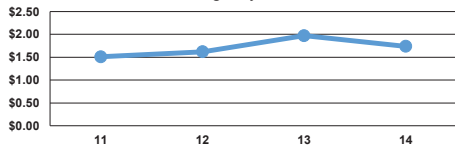
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$35.26
Total	\$1.74	\$35.26

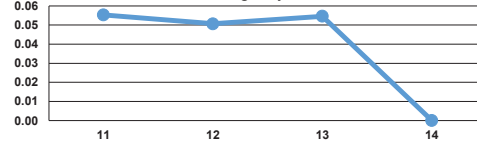
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.69	0.1	1.0
Total	\$33.69	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

28,223 Annual Unlinked Trips (UPT)

Service Supplied

176,034 Annual Vehicle Revenue Miles (VRM)
 13,778 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$728,728 Total Operating Expenses

Database Information

NTDID: 9R02-91040

Reporter Type: Rural General Public Transit

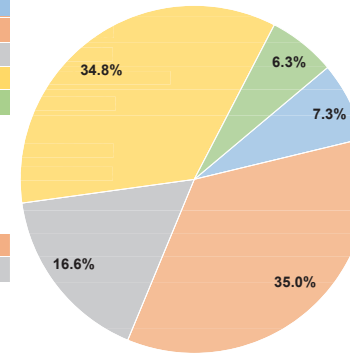
Sources of Operating Funds Expended

Fare Revenues	\$53,507	7.3%
Local Funds	\$255,161	35.0%
State Funds	\$120,784	16.6%
Federal Assistance	\$253,547	34.8%
Other Funds	\$45,729	6.3%
Total Operating Funds Expended	\$728,728	100.0%

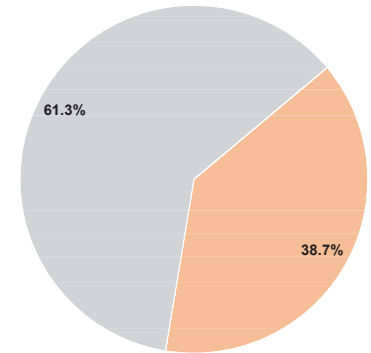
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,899	38.7%
State Funds	\$85,263	61.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,162	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$459,099	\$0	\$139,162	12,087	14,336	1,779
Bus	4	-	\$269,629	\$53,507	\$0	16,136	161,698	11,999
Total	6	-	\$728,728	\$53,507	\$139,162	28,223	176,034	13,778

Performance Measures

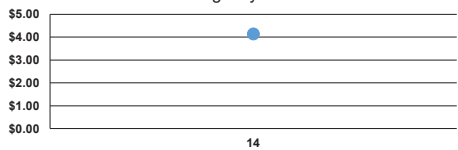
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$32.02	\$258.07
Bus	\$1.67	\$22.47
Total	\$4.14	\$52.89

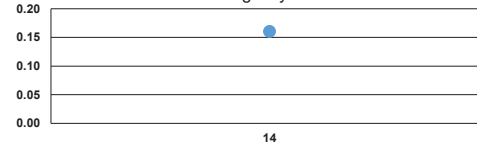
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.98	0.8	6.8
Bus	\$16.71	0.1	1.3
Total	\$25.82	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

53,233 Annual Unlinked Trips (UPT)

Service Supplied

86,983 Annual Vehicle Revenue Miles (VRM)
 7,892 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$700,405 Total Operating Expenses

Database Information

NTDID: 9R02-91041

Reporter Type: Rural General Public Transit

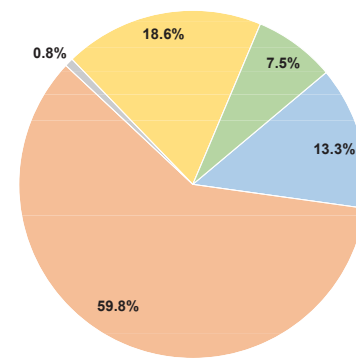
Sources of Operating Funds Expended

Fare Revenues	\$93,249	13.3%
Local Funds	\$418,663	59.8%
State Funds	\$5,666	0.8%
Federal Assistance	\$130,000	18.6%
Other Funds	\$52,827	7.5%
Total Operating Funds Expended	\$700,405	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$700,405	\$93,249	\$0	53,233	86,983	7,892
Total	9	-	\$700,405	\$93,249	\$0	53,233	86,983	7,892

Performance Measures

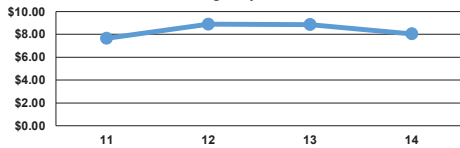
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.05	\$88.75
Total	\$8.05	\$88.75

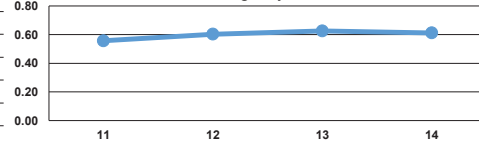
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	0.6	6.7
Total	\$13.16	0.6	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

109,025 Annual Unlinked Trips (UPT)

Service Supplied

102,289 Annual Vehicle Revenue Miles (VRM)
 5,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$444,801 Total Operating Expenses

Database Information

NTDID: 9R02-91043

Reporter Type: Rural General Public Transit

Financial Information

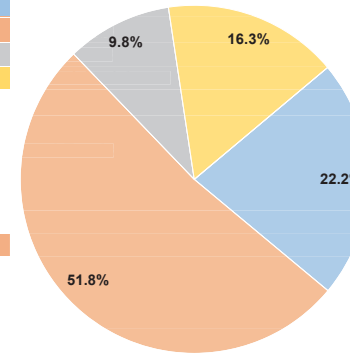
Sources of Operating Funds Expended

Fare Revenues	\$98,569	22.2%
Local Funds	\$230,231	51.8%
State Funds	\$43,657	9.8%
Federal Assistance	\$72,344	16.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$444,801	100.0%

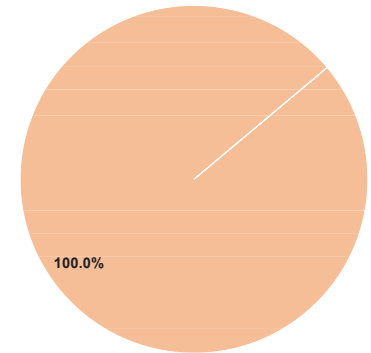
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,295	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,295	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$28,602	\$0	\$0	881	7,844	399
Bus	3	-	\$416,199	\$98,569	\$21,295	108,144	94,445	5,172
Total	4	-	\$444,801	\$98,569	\$21,295	109,025	102,289	5,571

Performance Measures

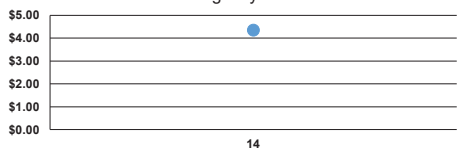
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$71.68
Bus	\$4.41	\$80.47
Total	\$4.35	\$79.84

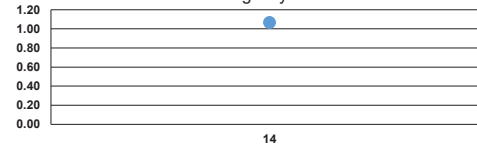
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.47	0.1	2.2
Bus	\$3.85	1.1	20.9
Total	\$4.08	1.1	19.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



County of Siskiyou (STAGE)

2014 Annual Agency Profile

General Information

Service Consumption

85,751 Annual Unlinked Trips (UPT)

Service Supplied

524,307 Annual Vehicle Revenue Miles (VRM)
19,542 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,714,630 Total Operating Expenses

Database Information

NTDID: 9R02-91048

Reporter Type: Rural General Public Transit

Financial Information

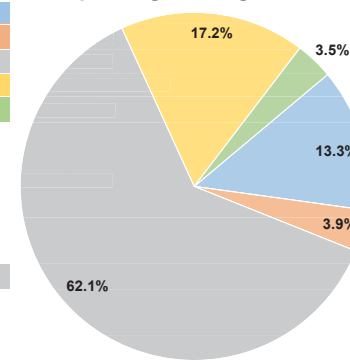
Sources of Operating Funds Expended

Fare Revenues	\$228,022	13.3%
Local Funds	\$66,414	3.9%
State Funds	\$1,064,999	62.1%
Federal Assistance	\$295,042	17.2%
Other Funds	\$60,154	3.5%
Total Operating Funds Expended	\$1,714,631	100.0%

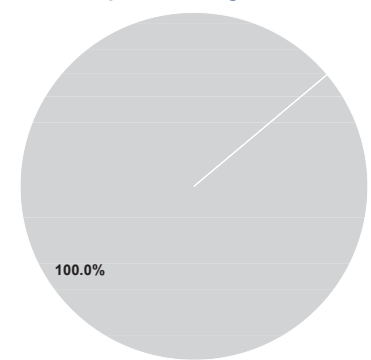
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,015,046	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,015,046	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,714,630	\$228,022	\$2,015,046	85,751	524,307	19,542
Total	7	-	\$1,714,630	\$228,022	\$2,015,046	85,751	524,307	19,542

Performance Measures

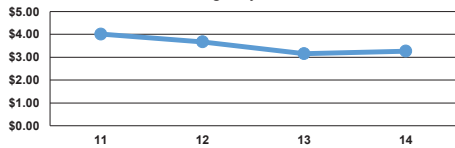
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.27	\$87.74
Total	\$3.27	\$87.74

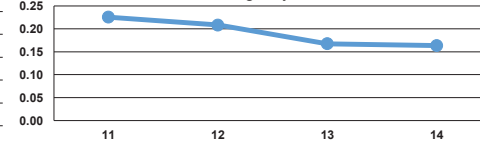
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.00	0.2	4.4
Total	\$20.00	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

294,459 Annual Unlinked Trips (UPT)

Service Supplied

822,091 Annual Vehicle Revenue Miles (VRM)
 40,628 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,595,824 Total Operating Expenses

Database Information

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

Financial Information

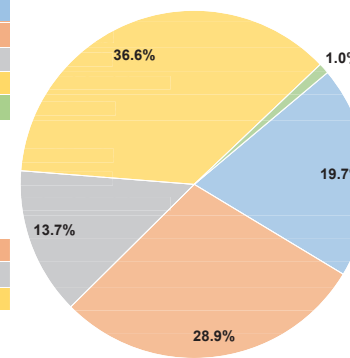
Sources of Operating Funds Expended

Fare Revenues	\$512,637	19.7%
Local Funds	\$751,013	28.9%
State Funds	\$355,210	13.7%
Federal Assistance	\$951,226	36.6%
Other Funds	\$25,738	1.0%
Total Operating Funds Expended	\$2,595,824	100.0%

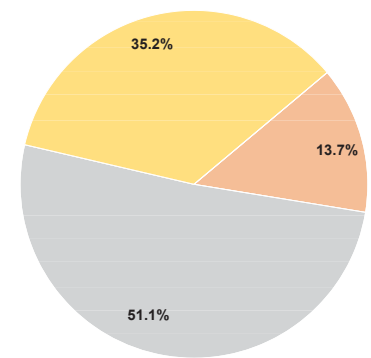
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,035	13.7%
State Funds	\$298,596	51.1%
Federal Assistance	\$205,962	35.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$584,593	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$470,363	\$0	\$135,097	11,146	57,988	7,409
Bus	14	-	\$2,125,461	\$512,637	\$449,496	283,313	764,103	33,219
Total	27	-	\$2,595,824	\$512,637	\$584,593	294,459	822,091	40,628

Performance Measures

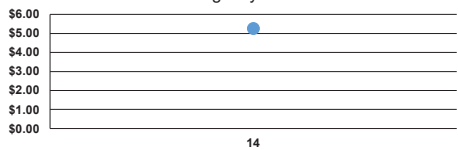
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.11	\$63.49
Bus	\$2.78	\$63.98
Total	\$3.16	\$63.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.20	0.2	1.5
Bus	\$7.50	0.4	8.5
Total	\$8.82	0.4	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tulare County Area Transit (TCAT)

2014 Annual Agency Profile

General Information

Service Consumption

356,560 Annual Unlinked Trips (UPT)

Service Supplied

954,131 Annual Vehicle Revenue Miles (VRM)

35,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,073,225 Total Operating Expenses

Database Information

NTDID: 9R02-91055

Reporter Type: Rural General Public Transit

Financial Information

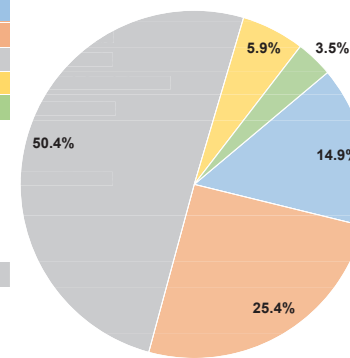
Sources of Operating Funds Expended

Fare Revenues	\$459,363	14.9%
Local Funds	\$779,981	25.4%
State Funds	\$1,547,810	50.4%
Federal Assistance	\$180,000	5.9%
Other Funds	\$106,071	3.5%
Total Operating Funds Expended	\$3,073,225	100.0%

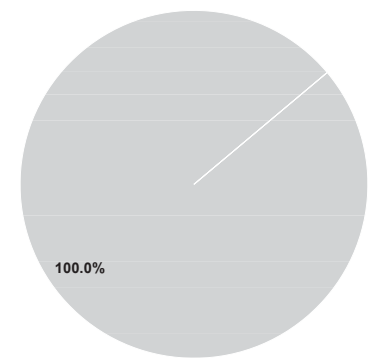
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$615,489	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$615,489	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$153,661	\$0	\$0	7,247	46,911	3,493
Bus	21	-	\$2,919,564	\$459,363	\$615,489	349,313	907,220	32,015
Total	23	-	\$3,073,225	\$459,363	\$615,489	356,560	954,131	35,508

Performance Measures

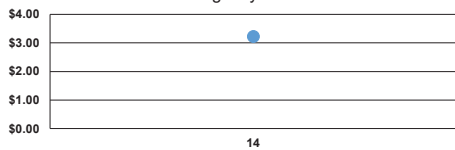
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$43.99
Bus	\$3.22	\$91.19
Total	\$3.22	\$86.55

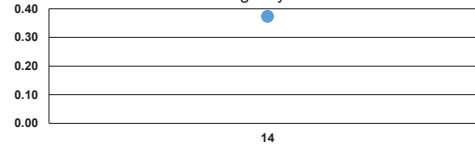
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.20	0.2	2.1
Bus	\$8.36	0.4	10.9
Total	\$8.62	0.4	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tuolumne County Transit (TCT, TCTA)

2014 Annual Agency Profile

General Information

Service Consumption

108,965 Annual Unlinked Trips (UPT)

Service Supplied

326,117 Annual Vehicle Revenue Miles (VRM)

21,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,689,315 Total Operating Expenses

Database Information

NTDID: 9R02-91057

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$208,257	12.3%
Local Funds	\$782,982	46.3%
State Funds	\$307,152	18.2%
Federal Assistance	\$372,033	22.0%
Other Funds	\$18,890	1.1%

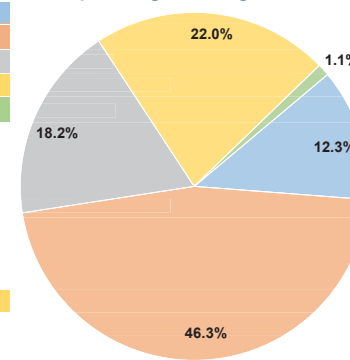
Total Operating Funds Expended \$1,689,314 100.0%

Sources of Capital Funds Expended

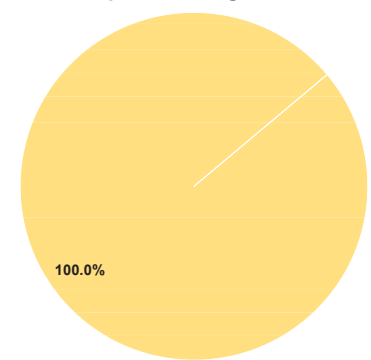
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$185,211	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$185,211 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$719,814	\$0	\$0	33,453	141,781	9,156
Bus	3	-	\$969,501	\$208,257	\$185,211	75,512	184,336	12,793
Total	7	-	\$1,689,315	\$208,257	\$185,211	108,965	326,117	21,949

Performance Measures

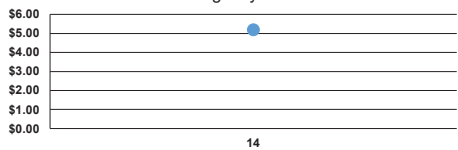
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.08	\$78.62
Bus	\$5.26	\$75.78
Total	\$5.18	\$76.97

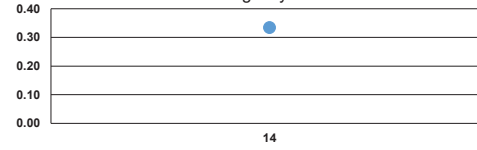
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.52	0.2	3.7
Bus	\$12.84	0.4	5.9
Total	\$15.50	0.3	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

105,143 Annual Unlinked Trips (UPT)

Service Supplied

108,688 Annual Vehicle Revenue Miles (VRM)
 8,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$724,119 Total Operating Expenses

Database Information

NTDID: 9R02-91058

Reporter Type: Rural General Public Transit

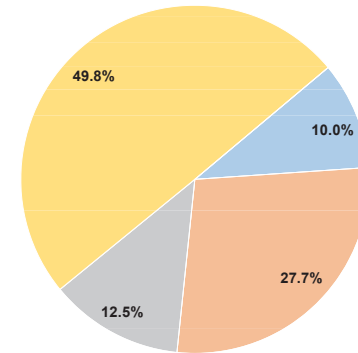
Sources of Operating Funds Expended

Fare Revenues	\$72,600	10.0%
Local Funds	\$200,782	27.7%
State Funds	\$90,252	12.5%
Federal Assistance	\$360,485	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$724,119	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$724,119	\$72,600	\$0	105,143	108,688	8,375
Total	2	-	\$724,119	\$72,600	\$0	105,143	108,688	8,375

Performance Measures

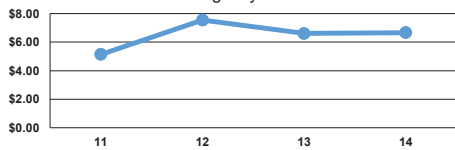
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.66	\$86.46
Total	\$6.66	\$86.46

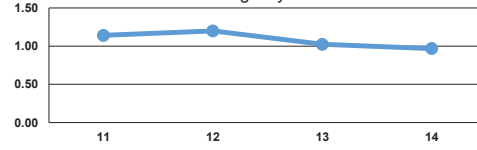
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.89	1.0	12.6
Total	\$6.89	1.0	12.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 617,412 Annual Unlinked Trips (UPT)

Service Supplied
 2,133,691 Annual Vehicle Revenue Miles (VRM)
 88,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$8,828,005 Total Operating Expenses

Database Information
 NTDID: 9R02-91059
 Reporter Type: Rural General Public Transit

Financial Information

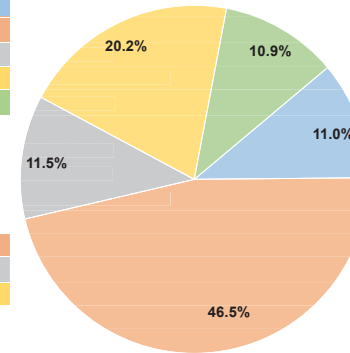
Sources of Operating Funds Expended

Fare Revenues	\$968,147	11.0%
Local Funds	\$4,103,657	46.5%
State Funds	\$1,014,098	11.5%
Federal Assistance	\$1,778,924	20.2%
Other Funds	\$963,179	10.9%
Total Operating Funds Expended	\$8,828,005	100.0%

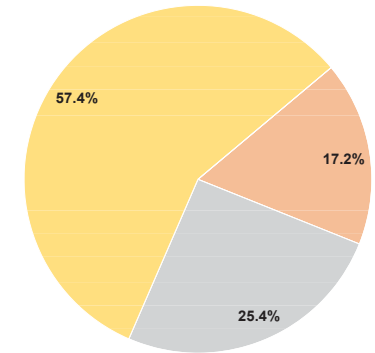
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$301,221	17.2%
State Funds	\$446,186	25.4%
Federal Assistance	\$1,006,254	57.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,753,661	100.0%

Operating Funding Sources



Capital Funding Sources



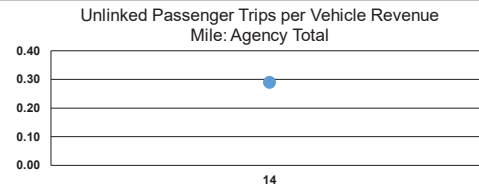
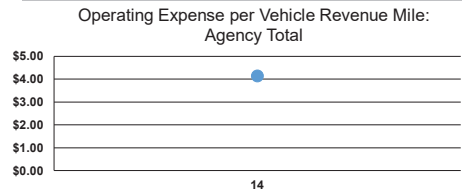
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Commuter Bus	27	-	\$7,228,635	\$0	\$1,438,002	522,729	1,747,130	57,739
Demand Response	11	-	\$1,599,370	\$968,147	\$315,659	94,683	386,561	30,818
Total	38	-	\$8,828,005	\$968,147	\$1,753,661	617,412	2,133,691	88,557

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.14	\$125.20	\$13.83	0.3	9.1
Demand Response	\$4.14	\$51.90	\$16.89	0.2	3.1
Total	\$4.14	\$99.69	\$14.30	0.3	7.0



Eastern Sierra Transit Authority (ESTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

975,843 Annual Unlinked Trips (UPT)

Service Supplied

871,091 Annual Vehicle Revenue Miles (VRM)
53,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,353,710 Total Operating Expenses

Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

Financial Information

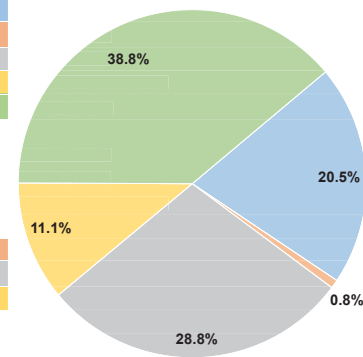
Sources of Operating Funds Expended

Fare Revenues	\$892,479	20.5%
Local Funds	\$34,909	0.8%
State Funds	\$1,252,716	28.8%
Federal Assistance	\$483,617	11.1%
Other Funds	\$1,689,989	38.8%
Total Operating Funds Expended	\$4,353,710	100.0%

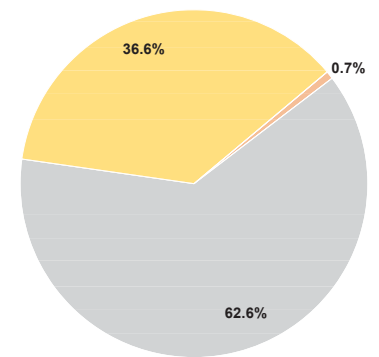
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,185	0.7%
State Funds	\$696,982	62.6%
Federal Assistance	\$407,506	36.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,112,673	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$240,232	\$0	\$0	11,177	115,069	2,961
Demand Response	11	-	\$384,522	\$0	\$0	51,333	158,379	16,954
Bus	26	-	\$3,709,375	\$892,479	\$1,112,673	910,459	579,571	33,465
Vanpool	1	-	\$19,581	\$0	\$0	2,874	18,072	495
Total	45	-	\$4,353,710	\$892,479	\$1,112,673	975,843	871,091	53,875

Performance Measures

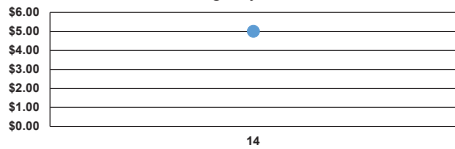
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.09	\$81.13
Demand Response	\$2.43	\$22.68
Bus	\$6.40	\$110.84
Vanpool	\$1.08	\$39.56
Total	\$5.00	\$80.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.49	0.1	3.8
Demand Response	\$7.49	0.3	3.0
Bus	\$4.07	1.6	27.2
Vanpool	\$6.81	0.2	5.8
Total	\$4.46	1.1	18.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

69,100 Annual Unlinked Trips (UPT)

Service Supplied

275,850 Annual Vehicle Revenue Miles (VRM)

9,668 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,008,201 Total Operating Expenses

Database Information

NTDID: 9R02-91063

Reporter Type: Rural General Public Transit

Financial Information

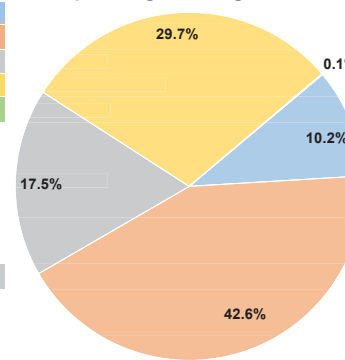
Sources of Operating Funds Expended

Fare Revenues	\$102,364	10.2%
Local Funds	\$429,506	42.6%
State Funds	\$176,024	17.5%
Federal Assistance	\$299,497	29.7%
Other Funds	\$810	0.1%
Total Operating Funds Expended	\$1,008,201	100.0%

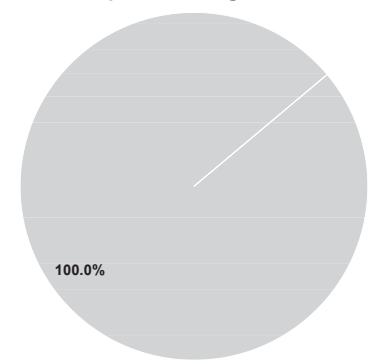
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$65,817	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,817	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,008,201	\$102,364	\$65,817	69,100	275,850	9,668
Total	7	-	\$1,008,201	\$102,364	\$65,817	69,100	275,850	9,668

Performance Measures

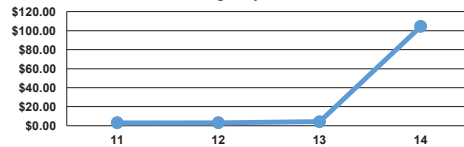
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.65	\$104.28
Total	\$3.65	\$104.28

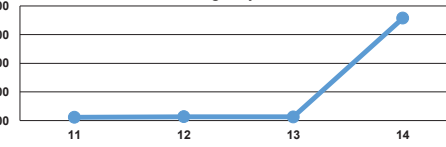
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.59	0.3	7.1
Total	\$14.59	0.3	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Taft (TAT (Taft Area Transit))

2014 Annual Agency Profile

General Information

Service Consumption

42,017 Annual Unlinked Trips (UPT)

Service Supplied

142,762 Annual Vehicle Revenue Miles (VRM)

11,756 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$911,634 Total Operating Expenses

Database Information

NTDID: 9R02-91066

Reporter Type: Rural General Public Transit

Financial Information

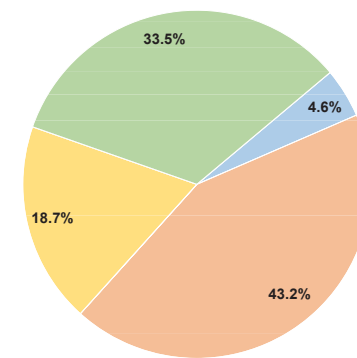
Sources of Operating Funds Expended

Fare Revenues	\$41,929	4.6%
Local Funds	\$393,657	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$170,388	18.7%
Other Funds	\$305,660	33.5%
Total Operating Funds Expended	\$911,634	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$911,634	\$41,929	\$0	42,017	142,762	11,756
Total	7	-	\$911,634	\$41,929	\$0	42,017	142,762	11,756

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$77.55
Total	\$6.39	\$77.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.70	0.3	3.6
Total	\$21.70	0.3	3.6

City of Chowchilla (CATX, CATLINX)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

15,802 Annual Unlinked Trips (UPT)

Service Supplied

57,028 Annual Vehicle Revenue Miles (VRM)
3,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,722 Total Operating Expenses

Database Information

NTDID: 9R02-91071

Reporter Type: Rural General Public Transit

Financial Information

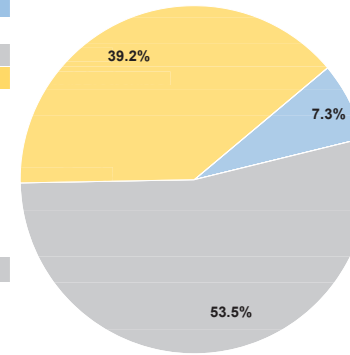
Sources of Operating Funds Expended

Fare Revenues	\$24,515	7.3%
Local Funds	\$0	0.0%
State Funds	\$180,272	53.5%
Federal Assistance	\$131,935	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$336,722	100.0%

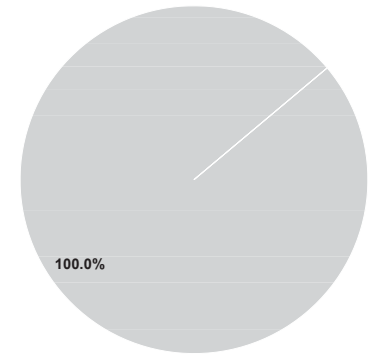
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,268	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,268	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$263,277	\$24,515	\$0	13,962	30,134	2,455
Bus	1	-	\$73,445	\$0	\$16,268	1,840	26,894	822
Total	3	-	\$336,722	\$24,515	\$16,268	15,802	57,028	3,277

Performance Measures

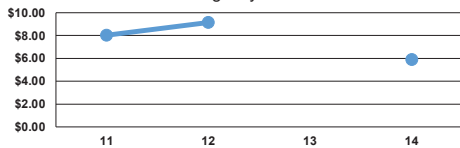
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.74	\$107.24
Bus	\$2.73	\$89.35
Total	\$5.90	\$102.75

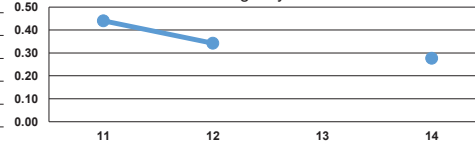
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.86	0.5	5.7
Bus	\$39.92	0.1	2.2
Total	\$21.31	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

5,663 Annual Unlinked Trips (UPT)

Service Supplied

26,375 Annual Vehicle Revenue Miles (VRM)
 2,015 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,382 Total Operating Expenses

Database Information

NTDID: 9R02-91074

Reporter Type: Rural General Public Transit

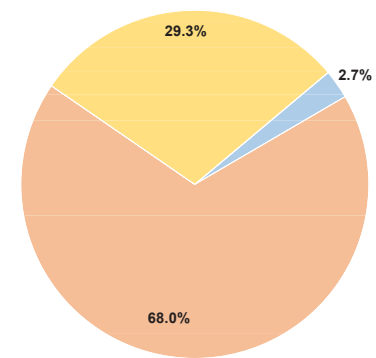
Sources of Operating Funds Expended

Fare Revenues	\$4,964	2.7%
Local Funds	\$124,682	68.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,736	29.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,382	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$183,382	\$4,964	\$0	5,663	26,375	2,015
Total	2	-	\$183,382	\$4,964	\$0	5,663	26,375	2,015

Performance Measures

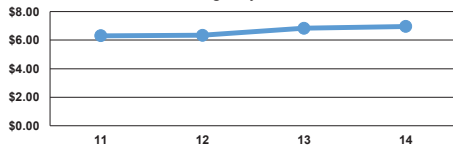
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$91.01
Total	\$6.95	\$91.01

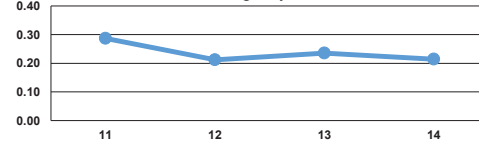
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.38	0.2	2.8
Total	\$32.38	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,325 Annual Unlinked Trips (UPT)

Service Supplied

38,490 Annual Vehicle Revenue Miles (VRM)
2,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,851 Total Operating Expenses

Database Information

NTDID: 9R02-91078

Reporter Type: Rural General Public Transit

Financial Information

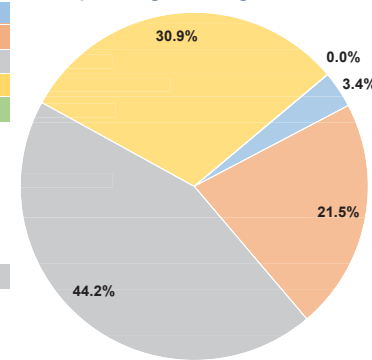
Sources of Operating Funds Expended

Fare Revenues	\$5,566	3.4%
Local Funds	\$35,000	21.5%
State Funds	\$71,990	44.2%
Federal Assistance	\$50,289	30.9%
Other Funds	\$6	0.0%
Total Operating Funds Expended	\$162,851	100.0%

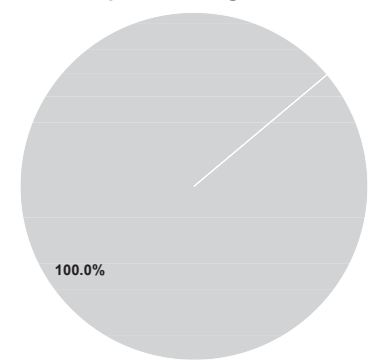
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$103,858	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,858	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,741	\$0	\$0	1,711	2,571	776
Bus	1	-	\$109,110	\$5,566	\$103,858	1,614	35,919	1,598
Total	2	-	\$162,851	\$5,566	\$103,858	3,325	38,490	2,374

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.90	\$69.25
Bus	\$3.04	\$68.28
Total	\$4.23	\$68.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.41	0.7	2.2
Bus	\$67.60	0.0	1.0
Total	\$48.98	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,514 Annual Unlinked Trips (UPT)

Service Supplied

14,540 Annual Vehicle Revenue Miles (VRM)
1,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,090 Total Operating Expenses

Database Information

NTDID: 9R02-91079

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,416	10.5%
Local Funds	\$6,378	4.7%
State Funds	\$116,296	84.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

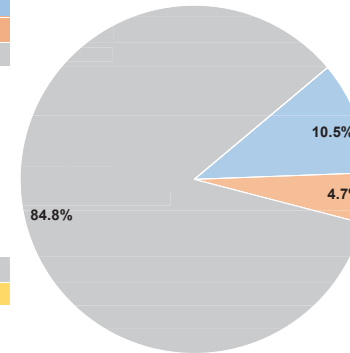
Total Operating Funds Expended \$137,090 100.0%

Sources of Capital Funds Expended

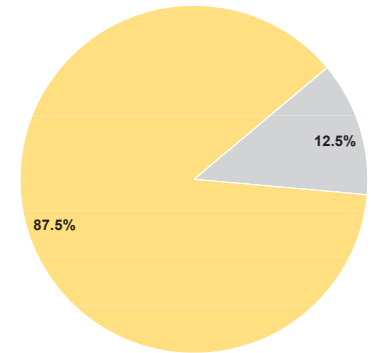
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,517	12.5%
Federal Assistance	\$255,022	87.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$291,539 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$137,090	\$14,416	\$291,539	20,514	14,540	1,875
Total	2	-	\$137,090	\$14,416	\$291,539	20,514	14,540	1,875

Performance Measures

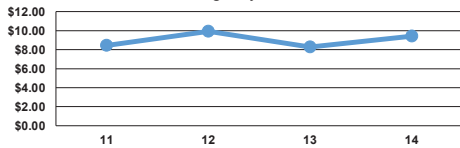
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.43	\$73.11
Total	\$9.43	\$73.11

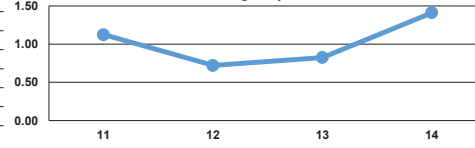
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	1.4	10.9
Total	\$6.68	1.4	10.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,859 Annual Unlinked Trips (UPT)

Service Supplied

49,265 Annual Vehicle Revenue Miles (VRM)

1,630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$273,965 Total Operating Expenses

Database Information

NTDID: 9R02-91082

Reporter Type: Rural General Public Transit

Financial Information

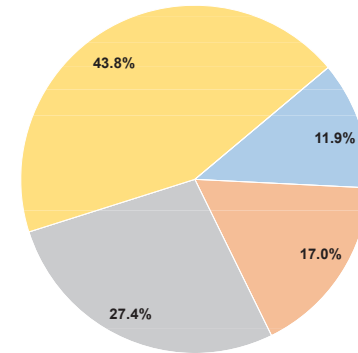
Sources of Operating Funds Expended

Fare Revenues	\$32,579	11.9%
Local Funds	\$46,457	17.0%
State Funds	\$75,000	27.4%
Federal Assistance	\$119,929	43.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$273,965	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$273,965	\$32,579	\$0	4,859	49,265	1,630
Total	7	-	\$273,965	\$32,579	\$0	4,859	49,265	1,630

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$168.08
Total	\$5.56	\$168.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.38	0.1	3.0
Total	\$56.38	0.1	3.0

Glenn Transit Service (GTS)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

69,446 Annual Unlinked Trips (UPT)

Service Supplied

178,199 Annual Vehicle Revenue Miles (VRM)
 7,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$730,000 Total Operating Expenses

Database Information

NTDID: 9R02-91088

Reporter Type: Rural General Public Transit

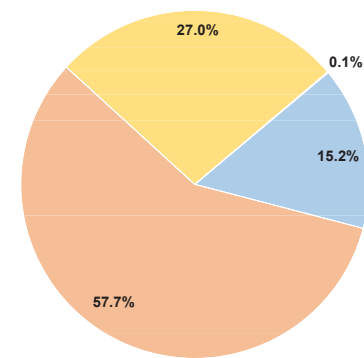
Sources of Operating Funds Expended

Fare Revenues	\$118,221	15.2%
Local Funds	\$449,366	57.7%
State Funds	\$0	0.0%
Federal Assistance	\$210,497	27.0%
Other Funds	\$556	0.1%
Total Operating Funds Expended	\$778,640	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$88,944	\$0	\$0	3,373	7,049	939
Bus	2	-	\$641,056	\$118,221	\$0	66,073	171,150	6,535
Total	4	-	\$730,000	\$118,221	\$0	69,446	178,199	7,474

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.62	\$94.72
Bus	\$3.75	\$98.10
Total	\$4.10	\$97.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.37	0.5	3.6
Bus	\$9.70	0.4	10.1
Total	\$10.51	0.4	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

137,714 Annual Unlinked Trips (UPT)

Service Supplied

411,633 Annual Vehicle Revenue Miles (VRM)
 21,009 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,461,767 Total Operating Expenses

Database Information

NTDID: 9R02-91089

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$118,615	8.1%
Local Funds	\$664,893	45.5%
State Funds	\$249,831	17.1%
Federal Assistance	\$426,499	29.2%
Other Funds	\$1,929	0.1%

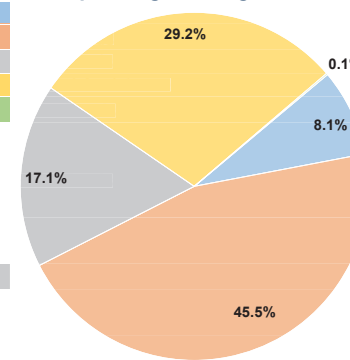
Total Operating Funds Expended \$1,461,767 100.0%

Sources of Capital Funds Expended

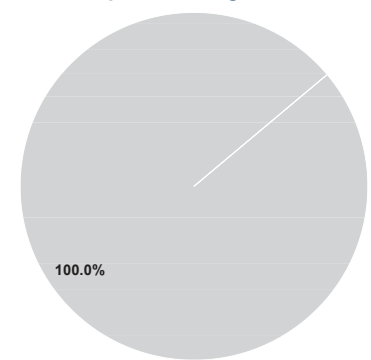
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,335,246	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,335,246 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$10,670	\$0	\$0	268	7,068	213
Demand Response	2	-	\$349,961	\$0	\$386,353	15,495	51,636	4,378
Bus	6	-	\$1,061,690	\$118,615	\$948,893	121,185	293,421	14,886
Other Vehicles Operated	7	-	\$39,446	\$0	\$0	766	59,508	1,532
Total	16	-	\$1,461,767	\$118,615	\$1,335,246	137,714	411,633	21,009

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.51	\$50.09
Demand Response	\$6.78	\$79.94
Bus	\$3.62	\$71.32
Other Vehicles Operated	\$0.66	\$25.75
Total	\$3.55	\$69.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$39.81	0.0	1.3
Demand Response	\$22.59	0.3	3.5
Bus	\$8.76	0.4	8.1
Other Vehicles Operated	\$51.50	0.0	0.5
Total	\$10.61	0.3	6.6

Morongo Basin Transit Authority (MBTA BUS)

2014 Annual Agency Profile

General Information

Service Consumption

68,700 Annual Unlinked Trips (UPT)

Service Supplied

684,367 Annual Vehicle Revenue Miles (VRM)
 33,343 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,539,396 Total Operating Expenses

Database Information

NTDID: 9R02-91090

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$358,711	14.1%
Local Funds	\$1,694,133	66.7%
State Funds	\$0	0.0%
Federal Assistance	\$471,878	18.6%
Other Funds	\$14,674	0.6%

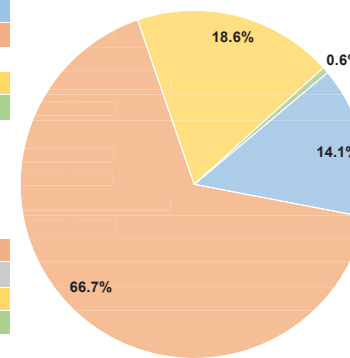
Total Operating Funds Expended \$2,539,396 100.0%

Sources of Capital Funds Expended

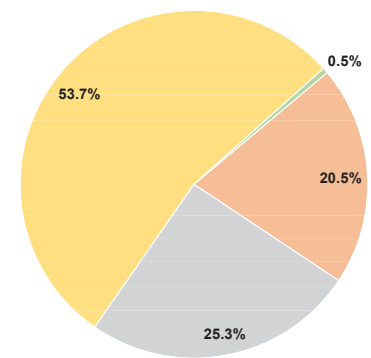
Fare Revenues	\$0	0.0%
Local Funds	\$77,554	20.5%
State Funds	\$96,055	25.3%
Federal Assistance	\$203,678	53.7%
Other Funds	\$1,913	0.5%

Total Capital Funds Expended \$379,200 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$431,697	\$59,810	\$64,464	10,588	78,440	2,440
Demand Response	4	-	\$177,758	\$25,322	\$26,544	24,369	106,542	7,382
Bus	21	-	\$1,929,941	\$273,579	\$288,192	33,743	499,385	23,521
Total	27	-	\$2,539,396	\$358,711	\$379,200	68,700	684,367	33,343

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.50	\$176.93
Demand Response	\$1.67	\$24.08
Bus	\$3.86	\$82.05
Total	\$3.71	\$76.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.77	0.1	4.3
Demand Response	\$7.29	0.2	3.3
Bus	\$57.20	0.1	1.4
Total	\$36.96	0.1	2.1

Tahoe Transportation District (TTD)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

271,409 Annual Unlinked Trips (UPT)

Service Supplied

271,244 Annual Vehicle Revenue Miles (VRM)

19,534 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,624,024 Total Operating Expenses

Database Information

NTDID: 9R02-91092

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$201,020	12.4%
Local Funds	\$0	0.0%
State Funds	\$1,146,948	70.6%
Federal Assistance	\$260,701	16.1%
Other Funds	\$15,355	0.9%

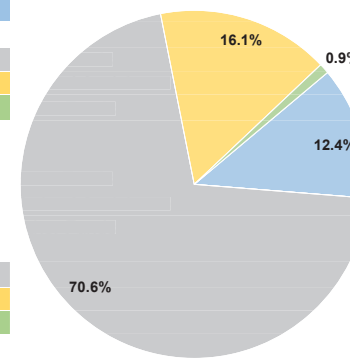
Total Operating Funds Expended \$1,624,024 100.0%

Sources of Capital Funds Expended

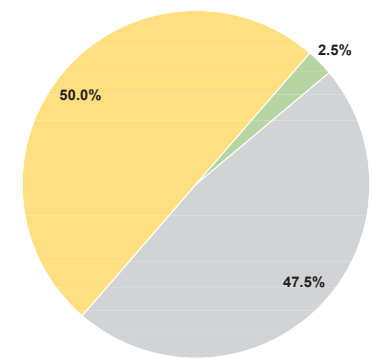
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$140,154	47.5%
Federal Assistance	\$147,665	50.0%
Other Funds	\$7,412	2.5%

Total Capital Funds Expended \$295,231 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$182,963	\$22,936	\$0	6,089	30,960	2,487
Bus	-	15	\$1,441,061	\$178,084	\$295,231	265,320	240,284	17,047
Total	-	16	\$1,624,024	\$201,020	\$295,231	271,409	271,244	19,534

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$73.57
Bus	\$6.00	\$84.53
Total	\$5.99	\$83.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.05	0.2	2.4
Bus	\$5.43	1.1	15.6
Total	\$5.98	1.0	13.9

City of Eureka dba Eureka Transit Service

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 9R02-91093

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	#DIV/0!	#DIV/0!
Total	#DIV/0!	#DIV/0!

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	#DIV/0!	#DIV/0!	#DIV/0!
Total	#DIV/0!	#DIV/0!	#DIV/0!

Nevada County Transit Services

2014 Annual Agency Profile

General Information

Service Consumption

162,744 Annual Unlinked Trips (UPT)

Service Supplied

437,793 Annual Vehicle Revenue Miles (VRM)

29,801 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,850,458 Total Operating Expenses

Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$284,899	10.0%
Local Funds	\$2,060,963	72.3%
State Funds	\$0	0.0%
Federal Assistance	\$437,120	15.3%
Other Funds	\$67,476	2.4%

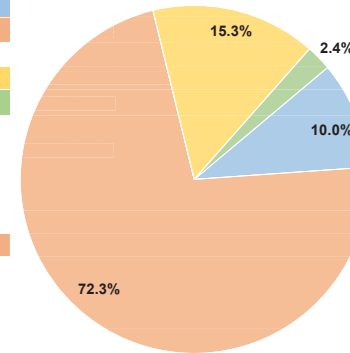
Total Operating Funds Expended \$2,850,458 100.0%

Sources of Capital Funds Expended

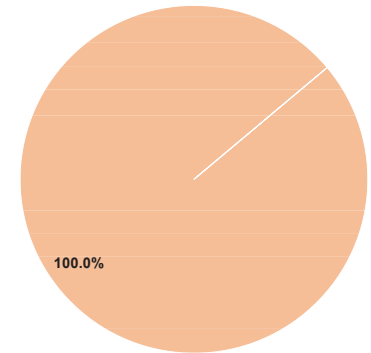
Fare Revenues	\$0	0.0%
Local Funds	\$226,483	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$226,483 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$2,850,458	\$284,899	\$226,483	162,744	437,793	29,801
Total	5	-	\$2,850,458	\$284,899	\$226,483	162,744	437,793	29,801

Performance Measures

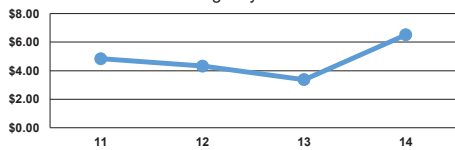
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.51	\$95.65
Total	\$6.51	\$95.65

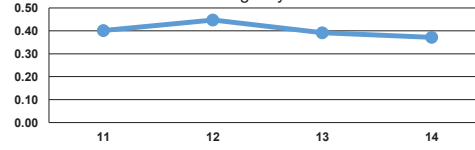
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.52	0.4	5.5
Total	\$17.51	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

131,548 Annual Unlinked Trips (UPT)

Service Supplied

403,448 Annual Vehicle Revenue Miles (VRM)

19,279 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,121,300 Total Operating Expenses

Database Information

NTDID: 9R02-91097

Reporter Type: Rural General Public Transit

Financial Information

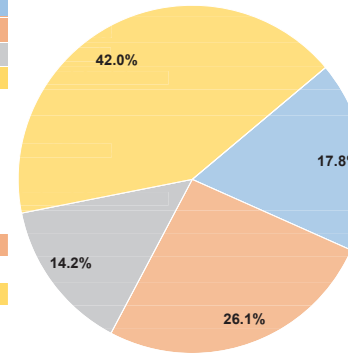
Sources of Operating Funds Expended

Fare Revenues	\$199,346	17.8%
Local Funds	\$292,314	26.1%
State Funds	\$158,724	14.2%
Federal Assistance	\$470,916	42.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,121,300	100.0%

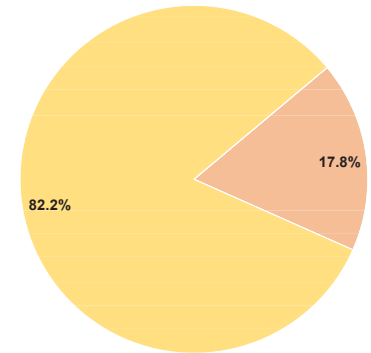
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,780	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$295,197	82.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,977	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$167,520	\$0	\$3,571	14,424	73,966	2,898
Demand Response	3	-	\$192,814	\$0	\$4,121	12,709	50,297	3,345
Bus	2	2	\$760,966	\$199,346	\$351,285	104,415	279,185	13,036
Total	5	4	\$1,121,300	\$199,346	\$358,977	131,548	403,448	19,279

Performance Measures

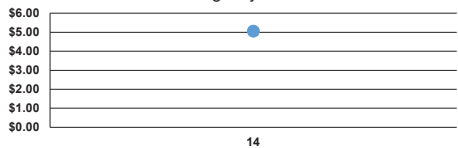
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.26	\$57.81
Demand Response	\$3.83	\$57.64
Bus	\$2.73	\$58.37
Total	\$2.78	\$58.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.61	0.2	5.0
Demand Response	\$15.17	0.3	3.8
Bus	\$7.29	0.4	8.0
Total	\$8.52	0.3	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lassen Transit Service Agency

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,298 Total Operating Expenses

Database Information

NTDID: 9R02-91098

Reporter Type: Rural General Public Transit

Financial Information

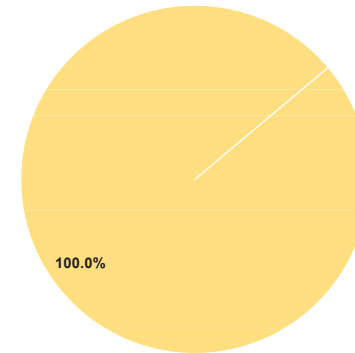
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$229,298	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,298	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	-	\$0	\$0	\$0	0	0	0
Demand Response	-	-	\$0	\$0	\$0	0	0	0
Bus	-	-	\$229,298	\$0	\$0	0	0	0
Total	-	-	\$229,298	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus		
Demand Response		
Bus		
Total	#DIV/0!	#DIV/0!

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus			
Demand Response			
Bus			
Total	#DIV/0!	#DIV/0!	#DIV/0!

Town of Truckee (TOT)

2014 Annual Agency Profile

General Information

Service Consumption

21,869 Annual Unlinked Trips (UPT)

Service Supplied

116,766 Annual Vehicle Revenue Miles (VRM)
 7,442 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$789,305 Total Operating Expenses

Database Information

NTDID: 9R02-91101

Reporter Type: Rural General Public Transit

Financial Information

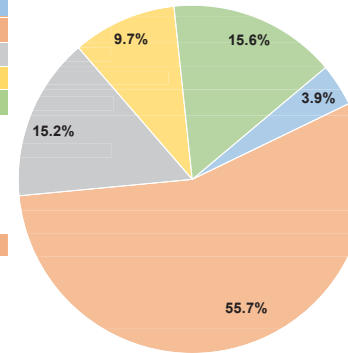
Sources of Operating Funds Expended

Fare Revenues	\$31,148	3.9%
Local Funds	\$439,340	55.7%
State Funds	\$119,688	15.2%
Federal Assistance	\$76,270	9.7%
Other Funds	\$122,859	15.6%
Total Operating Funds Expended	\$789,305	100.0%

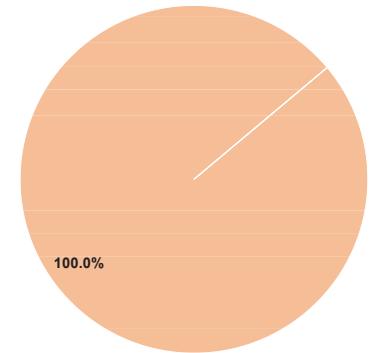
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,523	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,523	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$409,965	\$0	\$0	7,488	48,212	3,984
Bus	2	-	\$379,340	\$31,148	\$2,523	14,381	68,554	3,458
Total	4	-	\$789,305	\$31,148	\$2,523	21,869	116,766	7,442

Performance Measures

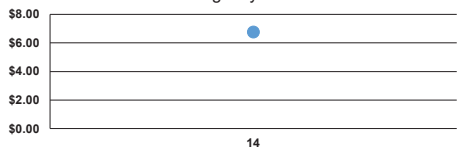
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$102.90
Bus	\$5.53	\$109.70
Total	\$6.76	\$106.06

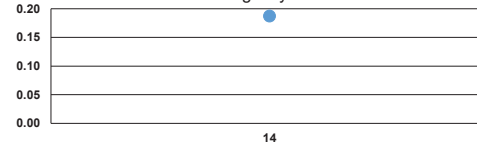
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.75	0.2	1.9
Bus	\$26.38	0.2	4.2
Total	\$36.09	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 9R02-91110

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	-	\$0	\$0	\$0	0	0	0
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus			Bus			
Total	#DIV/0!	#DIV/0!	Total	#DIV/0!	#DIV/0!	#DIV/0!

City of California City

21000 Hacienda Blvd
California City, CA 93505

2014 Annual Agency Profile

Mr. Michael Lange
916-657-3946

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)

Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

Total Operating Expenses

Database Information

NTDID: 9R02-91111

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

General Information

Service Consumption

49,525 Annual Unlinked Trips (UPT)

Service Supplied

184,979 Annual Vehicle Revenue Miles (VRM)

10,969 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$913,302 Total Operating Expenses

Database Information

NTDID: 9R02-91112

Reporter Type: Rural General Public Transit

Financial Information

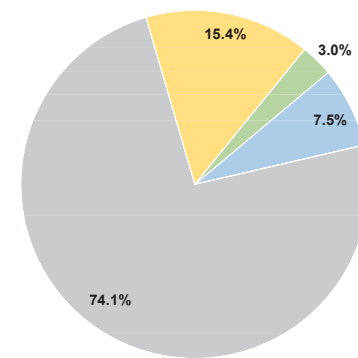
Sources of Operating Funds Expended

Fare Revenues	\$68,346	7.5%
Local Funds	\$0	0.0%
State Funds	\$676,754	74.1%
Federal Assistance	\$140,746	15.4%
Other Funds	\$27,456	3.0%
Total Operating Funds Expended	\$913,302	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$913,302	\$68,346	\$0	49,525	184,979	10,969
Total	6	-	\$913,302	\$68,346	\$0	49,525	184,979	10,969

Performance Measures

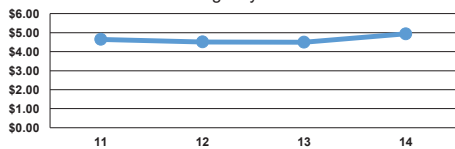
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$83.26
Total	\$4.94	\$83.26

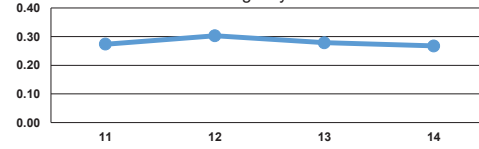
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.3	4.5
Total	\$18.44	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Alpine County Local Transportation Commission

2014 Annual Agency Profile

General Information

Service Consumption

427 Annual Unlinked Trips (UPT)

Service Supplied

17,492 Annual Vehicle Revenue Miles (VRM)

931 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,394 Total Operating Expenses

Database Information

NTDID: 9R02-91116

Reporter Type: Rural General Public Transit

Financial Information

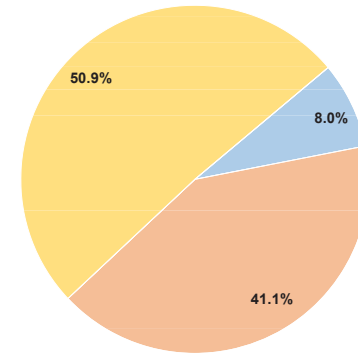
Sources of Operating Funds Expended

Fare Revenues	\$5,336	8.0%
Local Funds	\$27,275	41.1%
State Funds	\$0	0.0%
Federal Assistance	\$33,783	50.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,394	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,394	\$5,336	\$0	427	17,492	931
Total	1	-	\$66,394	\$5,336	\$0	427	17,492	931

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$71.31
Total	\$3.80	\$71.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$155.49	0.0	0.5
Total	\$155.49	0.0	0.5

General Information

Service Consumption

45,317 Annual Unlinked Trips (UPT)

Service Supplied

159,589 Annual Vehicle Revenue Miles (VRM)
6,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$690,601 Total Operating Expenses

Database Information

NTDID: 9R02-91119

Reporter Type: Rural General Public Transit

Financial Information

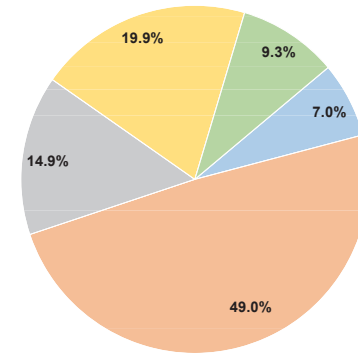
Sources of Operating Funds Expended

Fare Revenues	\$48,317	7.0%
Local Funds	\$338,289	49.0%
State Funds	\$102,564	14.9%
Federal Assistance	\$137,431	19.9%
Other Funds	\$64,000	9.3%
Total Operating Funds Expended	\$690,601	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$690,601	\$48,317	\$0	45,317	159,589	6,140
Total	7	-	\$690,601	\$48,317	\$0	45,317	159,589	6,140

Performance Measures

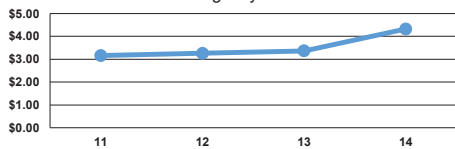
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.33	\$112.48
Total	\$4.33	\$112.48

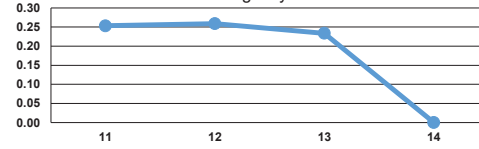
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.24	0.3	7.4
Total	\$15.24	0.3	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,764 Annual Unlinked Trips (UPT)

Service Supplied

51,422 Annual Vehicle Revenue Miles (VRM)
 2,905 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,567 Total Operating Expenses

Database Information

NTDID: 9R02-91120

Reporter Type: Rural General Public Transit

Financial Information

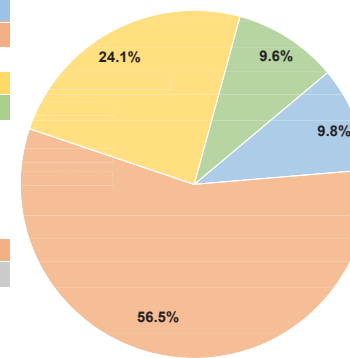
Sources of Operating Funds Expended

Fare Revenues	\$26,649	9.8%
Local Funds	\$154,053	56.5%
State Funds	\$0	0.0%
Federal Assistance	\$65,582	24.1%
Other Funds	\$26,283	9.6%
Total Operating Funds Expended	\$272,567	100.0%

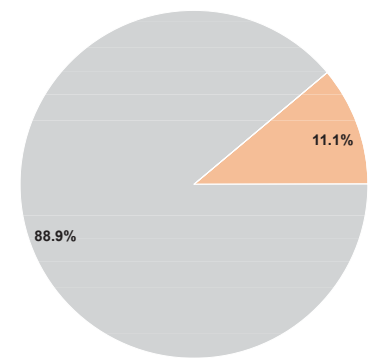
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,542	11.1%
State Funds	\$12,369	88.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,911	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$272,567	\$26,649	\$13,911	29,764	51,422	2,905
Total	2	-	\$272,567	\$26,649	\$13,911	29,764	51,422	2,905

Performance Measures

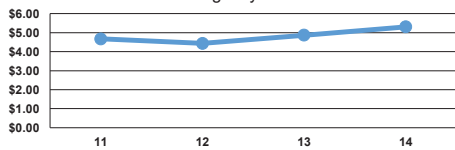
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$93.83
Total	\$5.30	\$93.83

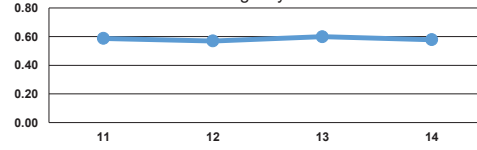
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.16	0.6	10.2
Total	\$9.16	0.6	10.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

20,308 Annual Unlinked Trips (UPT)

Service Supplied

32,344 Annual Vehicle Revenue Miles (VRM)
1,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$311,450 Total Operating Expenses

Database Information

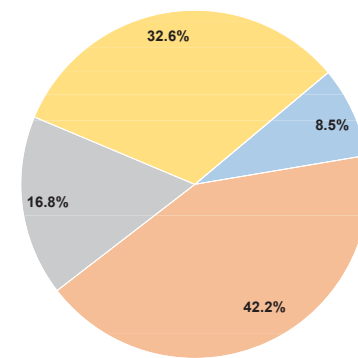
NTDID: 9R02-99426

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$26,333	8.5%
Local Funds	\$131,447	42.2%
State Funds	\$52,262	16.8%
Federal Assistance	\$101,408	32.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$311,450	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$311,450	\$26,333	\$0	20,308	32,344	1,861
Total	4	-	\$311,450	\$26,333	\$0	20,308	32,344	1,861

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.63	\$167.36
Total	\$9.63	\$167.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.34	0.6	10.9
Total	\$15.34	0.6	10.9

General Information

Service Consumption

894,925 Annual Unlinked Trips (UPT)

Service Supplied

1,696,602 Annual Vehicle Revenue Miles (VRM)
 79,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,806,434 Total Operating Expenses

Database Information

NTDID: 9R03-90237

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$750,372	11.0%
Local Funds	\$4,819,922	70.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,020,058	15.0%
Other Funds	\$216,082	3.2%

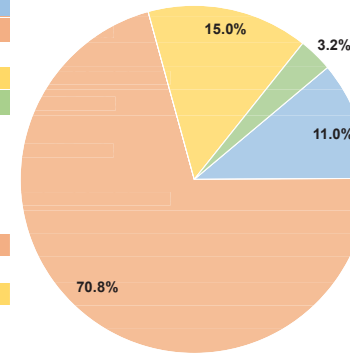
Total Operating Funds Expended \$6,806,434 100.0%

Sources of Capital Funds Expended

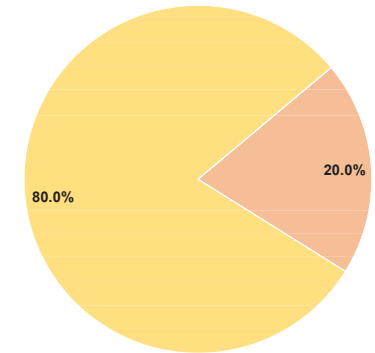
Fare Revenues	\$0	0.0%
Local Funds	\$556,223	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,224,892	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,781,115 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$2,139,532	\$0	\$1,454,480	74,975	305,388	15,912
Bus	21	-	\$4,666,902	\$750,372	\$1,326,635	819,950	1,391,214	63,648
Total	34	-	\$6,806,434	\$750,372	\$2,781,115	894,925	1,696,602	79,560

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.01	\$134.46
Bus	\$3.35	\$73.32
Total	\$4.01	\$85.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.54	0.2	4.7
Bus	\$5.69	0.6	12.9
Total	\$7.61	0.5	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,080,786 Annual Unlinked Trips (UPT)

Service Supplied

3,660,684 Annual Vehicle Revenue Miles (VRM)
125,446 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,910,105 Total Operating Expenses

Database Information

NTDID: 9R03-91080

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,253,244	15.8%
Local Funds	\$6,417,699	81.1%
State Funds	\$0	0.0%
Federal Assistance	\$239,162	3.0%
Other Funds	\$0	0.0%

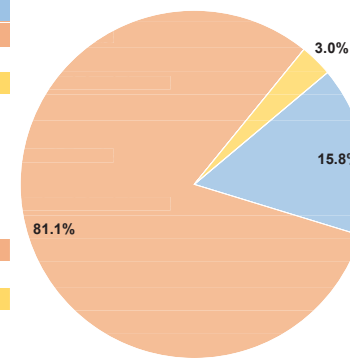
Total Operating Funds Expended \$7,910,105 100.0%

Sources of Capital Funds Expended

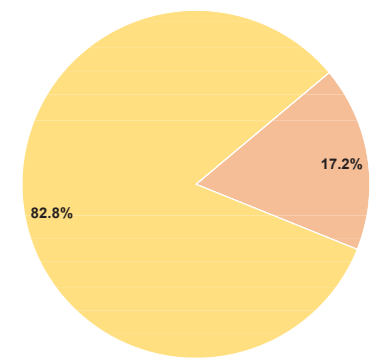
Fare Revenues	\$0	0.0%
Local Funds	\$219,752	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,056,662	82.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,276,414 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	34	-	\$6,847,105	\$1,253,244	\$1,276,414	920,280	2,909,044	78,496
Demand Response	-	2	\$548,000	\$0	\$0	58,130	429,220	4,464
Demand Response - Taxi	-	18	\$515,000	\$0	\$0	102,376	322,420	42,486
Total	34	20	\$7,910,105	\$1,253,244	\$1,276,414	1,080,786	3,660,684	125,446

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.35	\$87.23
Demand Response	\$1.28	\$122.76
Demand Response - Taxi	\$1.60	\$12.12
Total	\$2.16	\$63.06

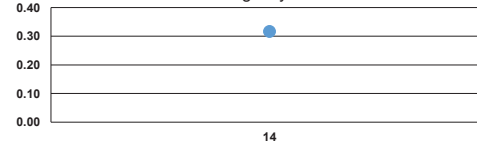
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.44	0.3	11.7
Demand Response	\$9.43	0.1	13.0
Demand Response - Taxi	\$5.03	0.3	2.4
Total	\$7.32	0.3	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

1,732 Annual Unlinked Trips (UPT)

Service Supplied

20,526 Annual Vehicle Revenue Miles (VRM)
1,011 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,563 Total Operating Expenses

Database Information

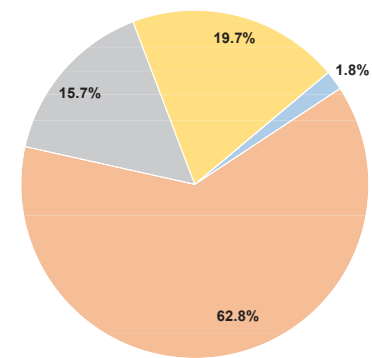
NTDID: 9R04-91021

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$1,163	1.8%
Local Funds	\$39,900	62.8%
State Funds	\$10,000	15.7%
Federal Assistance	\$12,500	19.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,563	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$63,563	\$1,163	\$0	1,732	20,526	1,011
Total	6	-	\$63,563	\$1,163	\$0	1,732	20,526	1,011

Performance Measures

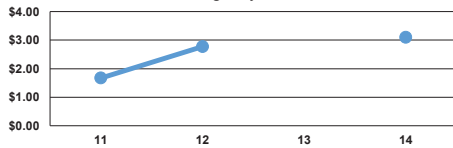
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$62.87
Total	\$3.10	\$62.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.70	0.1	1.7
Total	\$36.70	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transportation

2014 Annual Agency Profile

General Information

Service Consumption

3,153 Annual Unlinked Trips (UPT)

Service Supplied

52,549 Annual Vehicle Revenue Miles (VRM)
1,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,427 Total Operating Expenses

Database Information

NTDID: 9R04-91022

Reporter Type: Rural General Public Transit

Financial Information

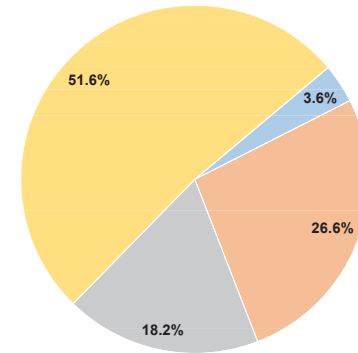
Sources of Operating Funds Expended

Fare Revenues	\$5,473	3.6%
Local Funds	\$40,000	26.6%
State Funds	\$27,397	18.2%
Federal Assistance	\$77,557	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,427	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$150,427	\$5,473	\$0	3,153	52,549	1,815
Total	3	-	\$150,427	\$5,473	\$0	3,153	52,549	1,815

Performance Measures

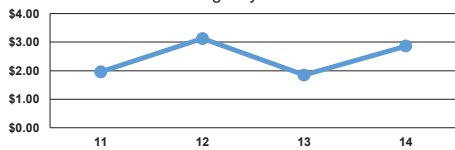
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$82.88
Total	\$2.86	\$82.88

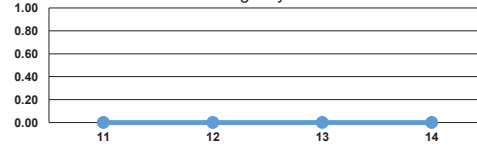
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.71	0.1	1.7
Total	\$47.71	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

11,138 Annual Unlinked Trips (UPT)

Service Supplied

13,018 Annual Vehicle Revenue Miles (VRM)
 996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$295,312 Total Operating Expenses

Database Information

NTDID: 9R04-91023

Reporter Type: Rural General Public Transit

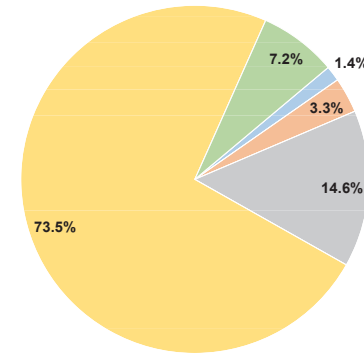
Sources of Operating Funds Expended

Fare Revenues	\$4,195	1.4%
Local Funds	\$9,704	3.3%
State Funds	\$43,060	14.6%
Federal Assistance	\$217,051	73.5%
Other Funds	\$21,302	7.2%
Total Operating Funds Expended	\$295,312	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$295,312	\$4,195	\$0	11,138	13,018	996
Total	4	-	\$295,312	\$4,195	\$0	11,138	13,018	996

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.68	\$296.50
Total	\$22.68	\$296.50

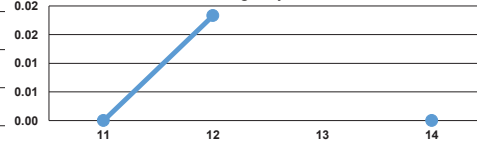
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.51	0.9	11.2
Total	\$26.51	0.9	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nye County Senior Nutrition

2014 Annual Agency Profile

General Information

Service Consumption

19,476 Annual Unlinked Trips (UPT)

Service Supplied

205,955 Annual Vehicle Revenue Miles (VRM)
7,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,668 Total Operating Expenses

Database Information

NTDID: 9R04-91029

Reporter Type: Rural General Public Transit

Financial Information

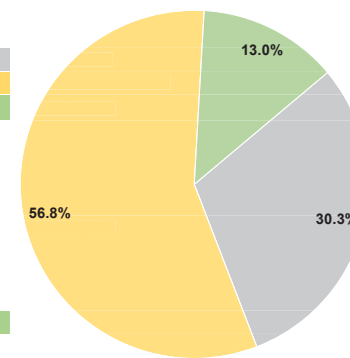
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,968	30.3%
Federal Assistance	\$103,112	56.8%
Other Funds	\$23,588	13.0%
Total Operating Funds Expended	\$181,668	100.0%

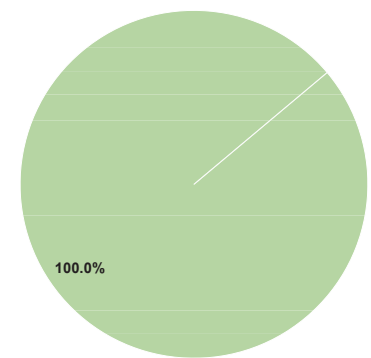
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$9,329	100.0%
Total Capital Funds Expended	\$9,329	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$181,668	\$0	\$9,329	19,476	205,955	7,646
Total	11	-	\$181,668	\$0	\$9,329	19,476	205,955	7,646

Performance Measures

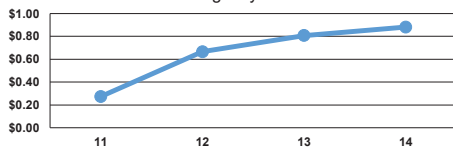
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.88	\$23.76
Total	\$0.88	\$23.76

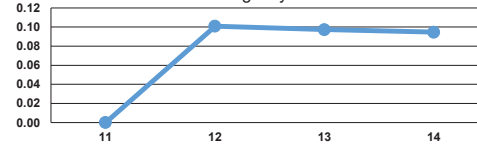
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.1	2.5
Total	\$9.33	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mineral County Care and Share

2014 Annual Agency Profile

General Information

Service Consumption

10,130 Annual Unlinked Trips (UPT)

Service Supplied

27,419 Annual Vehicle Revenue Miles (VRM)
2,567 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,003 Total Operating Expenses

Database Information

NTDID: 9R04-91031

Reporter Type: Rural General Public Transit

Financial Information

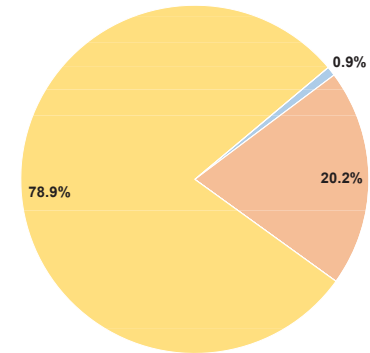
Sources of Operating Funds Expended

Fare Revenues	\$754	0.9%
Local Funds	\$17,363	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$67,886	78.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$86,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$86,003	\$754	\$0	10,130	27,419	2,567
Total	1	-	\$86,003	\$754	\$0	10,130	27,419	2,567

Performance Measures

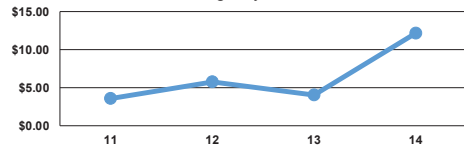
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$33.50
Total	\$3.14	\$33.50

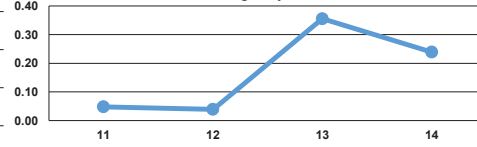
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.49	0.4	3.9
Total	\$8.49	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

33,933 Annual Unlinked Trips (UPT)

Service Supplied

115,756 Annual Vehicle Revenue Miles (VRM)
8,798 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,318 Total Operating Expenses

Database Information

NTDID: 9R04-91061

Reporter Type: Rural General Public Transit

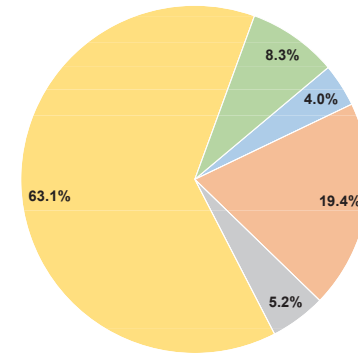
Sources of Operating Funds Expended

Fare Revenues	\$27,117	4.0%
Local Funds	\$131,162	19.4%
State Funds	\$35,000	5.2%
Federal Assistance	\$427,688	63.1%
Other Funds	\$56,351	8.3%
Total Operating Funds Expended	\$677,318	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$677,318	\$27,117	\$0	33,933	115,756	8,798
Total	6	-	\$677,318	\$27,117	\$0	33,933	115,756	8,798

Performance Measures

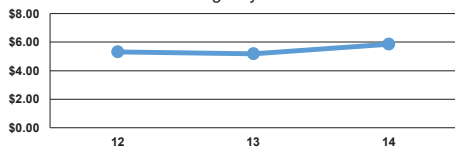
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.85	\$76.99
Total	\$5.85	\$76.99

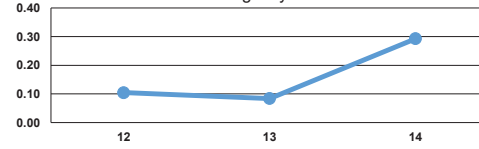
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.96	0.3	3.9
Total	\$19.96	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

17,925 Annual Unlinked Trips (UPT)

Service Supplied

127,431 Annual Vehicle Revenue Miles (VRM)
 10,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$553,967 Total Operating Expenses

Database Information

NTDID: 9R04-91064

Reporter Type: Rural General Public Transit

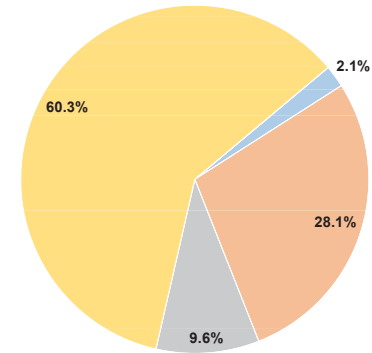
Sources of Operating Funds Expended

Fare Revenues	\$11,394	2.1%
Local Funds	\$155,470	28.1%
State Funds	\$53,044	9.6%
Federal Assistance	\$334,059	60.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$553,967	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$476,411	\$9,798	\$0	13,444	95,573	8,120
Bus	4	-	\$77,556	\$1,596	\$0	4,481	31,858	2,707
Total	13	-	\$553,967	\$11,394	\$0	17,925	127,431	10,827

Performance Measures

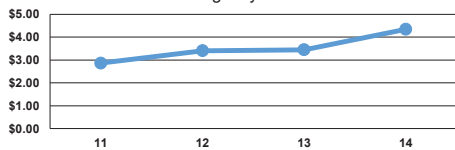
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$58.67
Bus	\$2.43	\$28.65
Total	\$4.35	\$51.17

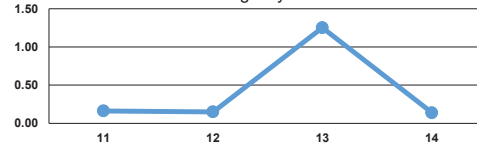
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.44	0.1	1.7
Bus	\$17.31	0.1	1.7
Total	\$30.90	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

371,466 Annual Unlinked Trips (UPT)

Service Supplied

403,582 Annual Vehicle Revenue Miles (VRM)
 22,364 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,280,803 Total Operating Expenses

Database Information

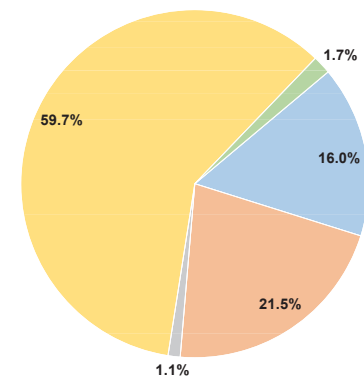
NTDID: 9R04-91072

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$364,009	16.0%
Local Funds	\$490,252	21.5%
State Funds	\$25,704	1.1%
Federal Assistance	\$1,362,012	59.7%
Other Funds	\$38,826	1.7%
Total Operating Funds Expended	\$2,280,803	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$296,506	\$0	\$0	2,859	43,085	2,163
Demand Response	4	-	\$593,008	\$0	\$0	17,347	97,702	4,552
Bus	6	-	\$1,391,289	\$364,009	\$0	351,260	262,795	15,649
Total	12	-	\$2,280,803	\$364,009	\$0	371,466	403,582	22,364

Performance Measures

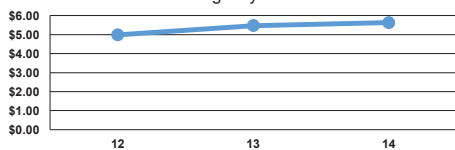
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.88	\$137.08
Demand Response	\$6.07	\$130.27
Bus	\$5.29	\$88.91
Total	\$5.65	\$101.99

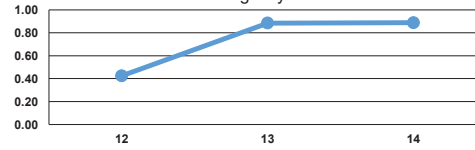
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$103.71	0.1	1.3
Demand Response	\$34.19	0.2	3.8
Bus	\$3.96	1.3	22.4
Total	\$6.14	0.9	16.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,689 Annual Unlinked Trips (UPT)

Service Supplied

12,504 Annual Vehicle Revenue Miles (VRM)
517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,743 Total Operating Expenses

Database Information

NTDID: 9R04-91077

Reporter Type: Rural General Public Transit

Financial Information

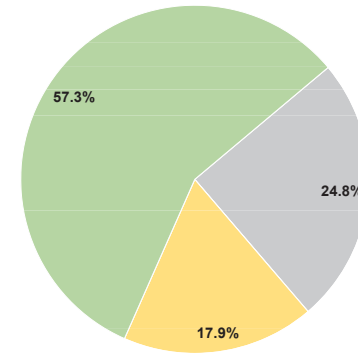
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,345	24.8%
Federal Assistance	\$9,620	17.9%
Other Funds	\$30,778	57.3%
Total Operating Funds Expended	\$53,743	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,743	\$0	\$0	1,689	12,504	517
Total	1	-	\$53,743	\$0	\$0	1,689	12,504	517

Performance Measures

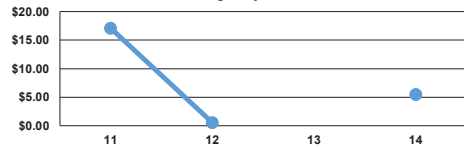
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$103.95
Total	\$4.30	\$103.95

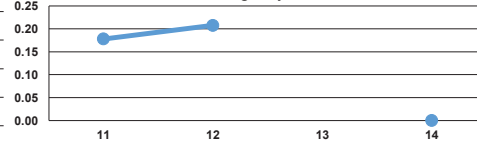
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.82	0.1	3.3
Total	\$31.82	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tahoe Transportation District (TTD)

2014 Annual Agency Profile

General Information

Service Consumption

462,130 Annual Unlinked Trips (UPT)

Service Supplied

461,848 Annual Vehicle Revenue Miles (VRM)
33,261 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,959,235 Total Operating Expenses

Database Information

NTDID: 9R04-91092

Reporter Type: Rural General Public Transit

Financial Information

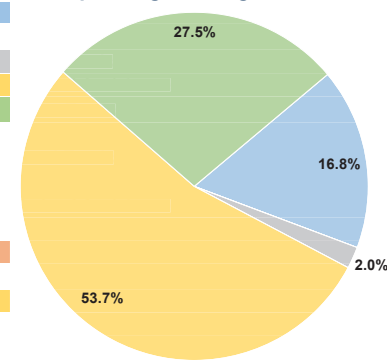
Sources of Operating Funds Expended

Fare Revenues	\$497,984	16.8%
Local Funds	\$0	0.0%
State Funds	\$59,651	2.0%
Federal Assistance	\$1,588,647	53.7%
Other Funds	\$812,953	27.5%
Total Operating Funds Expended	\$2,959,235	100.0%

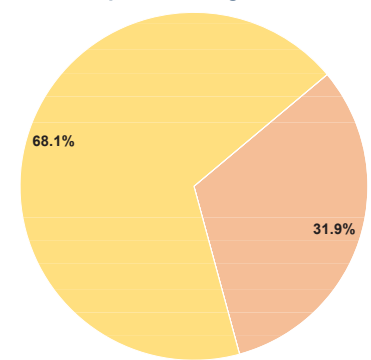
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,381	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$81,969	68.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,350	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$2,651,678	\$56,820	\$0	10,368	52,715	4,235
Bus	-	25	\$307,557	\$441,164	\$120,350	451,762	409,133	29,026
Total	-	26	\$2,959,235	\$497,984	\$120,350	462,130	461,848	33,261

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$50.30	\$626.13
Bus	\$0.75	\$10.60
Total	\$6.41	\$88.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$255.76	0.2	2.4
Bus	\$0.68	1.1	15.6
Total	\$6.40	1.0	13.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

12,569 Annual Unlinked Trips (UPT)

Service Supplied

41,579 Annual Vehicle Revenue Miles (VRM)
2,561 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$179,603 Total Operating Expenses

Database Information

NTDID: 9R04-91099

Reporter Type: Rural General Public Transit

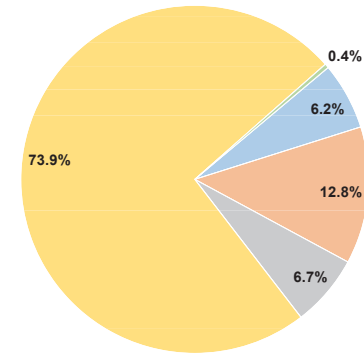
Sources of Operating Funds Expended

Fare Revenues	\$11,208	6.2%
Local Funds	\$22,900	12.8%
State Funds	\$12,000	6.7%
Federal Assistance	\$132,793	73.9%
Other Funds	\$702	0.4%
Total Operating Funds Expended	\$179,603	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$179,603	\$11,208	\$0	12,569	41,579	2,561
Total	3	-	\$179,603	\$11,208	\$0	12,569	41,579	2,561

Performance Measures

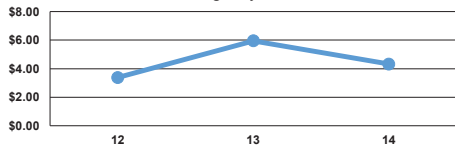
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$70.13
Total	\$4.32	\$70.13

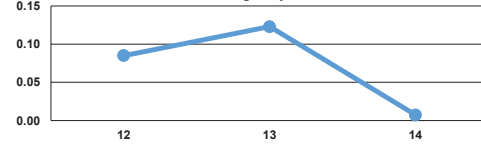
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.29	0.3	4.9
Total	\$14.29	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

165,060 Annual Unlinked Trips (UPT)

Service Supplied

299,607 Annual Vehicle Revenue Miles (VRM)
17,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$500,136 Total Operating Expenses

Database Information

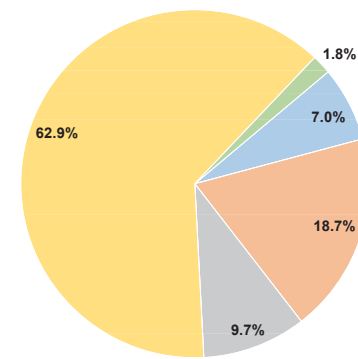
NTDID: 9R04-91100

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$34,772	7.0%
Local Funds	\$93,398	18.7%
State Funds	\$48,300	9.7%
Federal Assistance	\$314,667	62.9%
Other Funds	\$8,999	1.8%
Total Operating Funds Expended	\$500,136	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$75,020	\$0	\$0	142,077	240,119	10,485
Demand Response	5	-	\$425,116	\$34,772	\$0	22,983	59,488	6,759
Total	14	-	\$500,136	\$34,772	\$0	165,060	299,607	17,244

Performance Measures

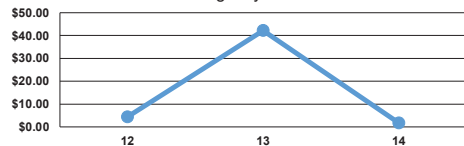
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.31	\$7.16
Demand Response	\$7.15	\$62.90
Total	\$1.67	\$29.00

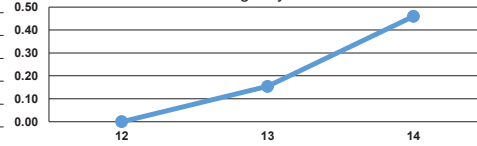
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	0.6	13.6
Demand Response	\$18.50	0.4	3.4
Total	\$3.03	0.6	9.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Churchill Area Regional Transit - CART (CART)

2014 Annual Agency Profile

General Information

Service Consumption

16,600 Annual Unlinked Trips (UPT)

Service Supplied

83,508 Annual Vehicle Revenue Miles (VRM)
5,663 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$337,916 Total Operating Expenses

Database Information

NTDID: 9R04-91103

Reporter Type: Rural General Public Transit

Financial Information

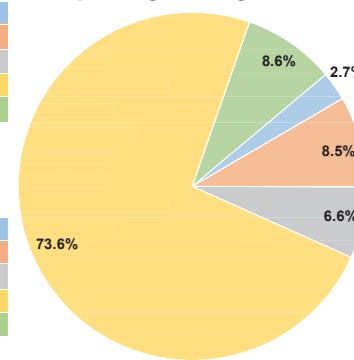
Sources of Operating Funds Expended

Fare Revenues	\$9,105	2.7%
Local Funds	\$28,624	8.5%
State Funds	\$22,420	6.6%
Federal Assistance	\$248,874	73.6%
Other Funds	\$28,892	8.6%
Total Operating Funds Expended	\$337,915	100.0%

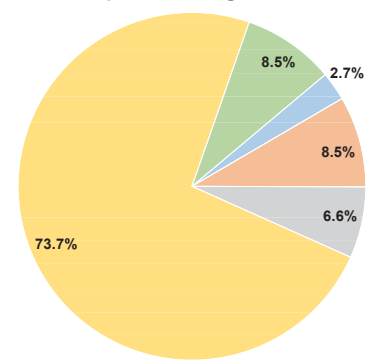
Sources of Capital Funds Expended

Fare Revenues	\$479	2.7%
Local Funds	\$1,507	8.5%
State Funds	\$1,180	6.6%
Federal Assistance	\$13,099	73.7%
Other Funds	\$1,520	8.5%
Total Capital Funds Expended	\$17,785	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$307,504	\$8,722	\$16,184	15,106	76,802	5,153
Bus	1	-	\$30,412	\$862	\$1,601	1,494	6,706	510
Total	9	-	\$337,916	\$9,584	\$17,785	16,600	83,508	5,663

Performance Measures

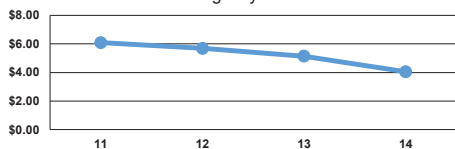
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$59.67
Bus	\$4.54	\$59.63
Total	\$4.05	\$59.67

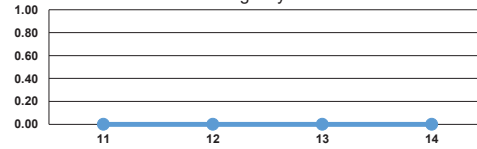
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.36	0.2	2.9
Bus	\$20.36	0.2	2.9
Total	\$20.36	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

58,237 Annual Unlinked Trips (UPT)

Service Supplied

218,607 Annual Vehicle Revenue Miles (VRM)
 14,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$685,705 Total Operating Expenses

Database Information

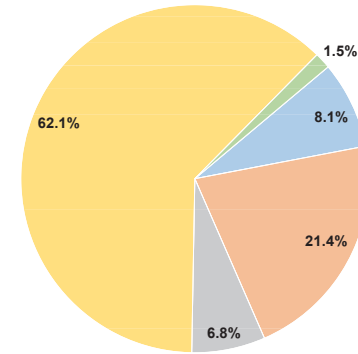
NTDID: 9R04-91107

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$55,627	8.1%
Local Funds	\$147,062	21.4%
State Funds	\$46,884	6.8%
Federal Assistance	\$425,829	62.1%
Other Funds	\$10,303	1.5%
Total Operating Funds Expended	\$685,705	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$61,713	\$0	\$0	4,476	65,462	2,997
Demand Response	3	-	\$287,996	\$0	\$0	8,868	37,261	4,186
Bus	4	-	\$335,996	\$55,627	\$0	44,893	115,884	6,844
Total	9	-	\$685,705	\$55,627	\$0	58,237	218,607	14,027

Performance Measures

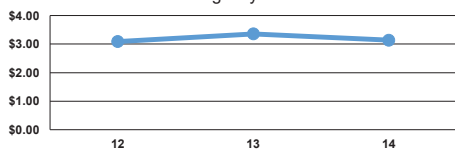
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.94	\$20.59
Demand Response	\$7.73	\$68.80
Bus	\$2.90	\$49.09
Total	\$3.14	\$48.88

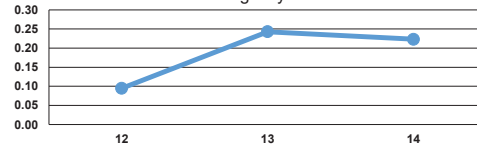
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.79	0.1	1.5
Demand Response	\$32.48	0.2	2.1
Bus	\$7.48	0.4	6.6
Total	\$11.77	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lyon County Human Services

2014 Annual Agency Profile

General Information

Service Consumption

13,769 Annual Unlinked Trips (UPT)

Service Supplied

48,020 Annual Vehicle Revenue Miles (VRM)
4,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,772 Total Operating Expenses

Database Information

NTDID: 9R04-91113

Reporter Type: Rural General Public Transit

Financial Information

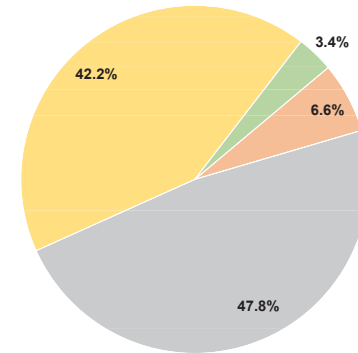
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,356	6.6%
State Funds	\$75,456	47.8%
Federal Assistance	\$66,533	42.2%
Other Funds	\$5,427	3.4%
Total Operating Funds Expended	\$157,772	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$157,772	\$0	\$0	13,769	48,020	4,199
Total	3	-	\$157,772	\$0	\$0	13,769	48,020	4,199

Performance Measures

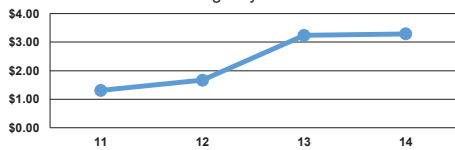
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$37.57
Total	\$3.29	\$37.57

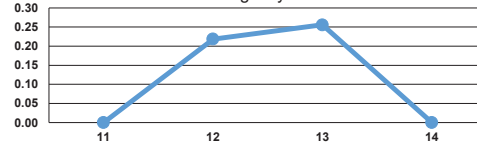
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.46	0.3	3.3
Total	\$11.46	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pershing County Senior Center

2014 Annual Agency Profile

General Information

Service Consumption

5,268 Annual Unlinked Trips (UPT)

Service Supplied

11,803 Annual Vehicle Revenue Miles (VRM)

1,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,081 Total Operating Expenses

Database Information

NTDID: 9R04-99421

Reporter Type: Rural General Public Transit

Financial Information

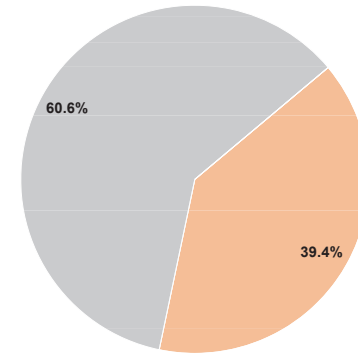
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,214	39.4%
State Funds	\$21,867	60.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,081	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,081	\$0	\$0	5,268	11,803	1,004
Total	2	-	\$36,081	\$0	\$0	5,268	11,803	1,004

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$35.94
Total	\$3.06	\$35.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.85	0.4	5.2
Total	\$6.85	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Financial Information

Service Consumption

269,364 Annual Unlinked Trips (UPT)

Service Supplied

1,440,142 Annual Vehicle Revenue Miles (VRM)
44,159 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,537,810 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

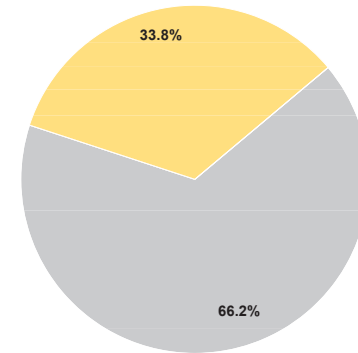
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,340,390	66.2%
Federal Assistance	\$1,197,420	33.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,537,810	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,197,420	\$0	\$0	50,363	807,532	23,072
Bus	5	-	\$2,340,390	\$0	\$0	219,001	632,610	21,087
Total	11	-	\$3,537,810	\$0	\$0	269,364	1,440,142	44,159

Performance Measures

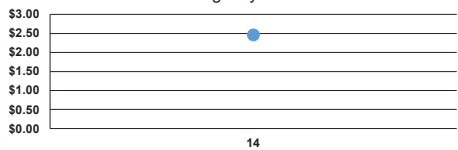
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$51.90
Bus	\$3.70	\$110.99
Total	\$2.46	\$80.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.78	0.1	2.2
Bus	\$10.69	0.3	10.4
Total	\$13.13	0.2	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption
 7,504 Annual Unlinked Trips (UPT)

Service Supplied
 188,252 Annual Vehicle Revenue Miles (VRM)
 3,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$693,532 Total Operating Expenses

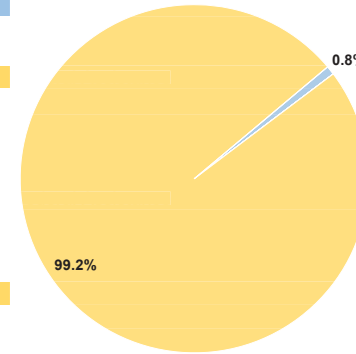
Database Information
 NTDID: 9R08-91045
 Reporter Type: Rural General Public Transit

Financial Information

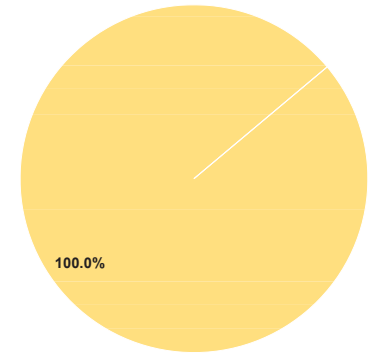
Sources of Operating Funds Expended			
Fare Revenues	\$5,746	0.8%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$687,786	99.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$693,532	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$186,428	100.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$186,428	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$693,532	\$5,746	\$186,428	7,504	188,252	3,266
Total	2	-	\$693,532	\$5,746	\$186,428	7,504	188,252	3,266

Performance Measures

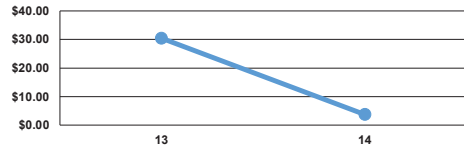
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$212.35
Total	\$3.68	\$212.35

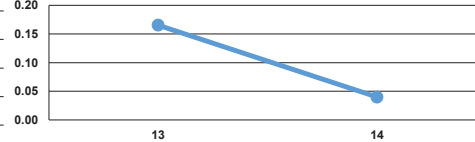
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$92.42	0.0	2.3
Total	\$92.42	0.0	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
MA	10129	State government unit or department	Massachusetts Department of Transportation
NJ	20209	City, County or Local government unit of department	Somerset County Transportation
NY	20216	City, County or Local government unit of department	Orange County
NY	22930	Private-non-profit corporation	New York City Economic Development Corporation
WI	50014	Tribe	Forest County Potawatomi Community
IL	50190	City, County or Local government unit of department	City of Chicago Department of Transportation
WI	55312	City, County or Local government unit of department	City of Milwaukee
TX	60134	City, County or Local government unit of department	The Woodlands Township

Profile Data Elements Cross Reference to the 2014 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
CEO Name and Phone Number	Header	All	Profile: P-30	Professional Title, Honorific, First Name, Last Name, Phone Number
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p>Operating Expense per Vehicle Revenue Mile</p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Hours =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Unlinked Passenger Trips</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Unlinked Passenger Trips (UPT): Annual Total</p>
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	<p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p>
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p>Unlinked Passenger Trips per Vehicle Revenue Mile</p>	<p>Time Series Graphs</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Service: S-10 or Reduced Reporting: RR-20</p>	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>