

2019 Report Year 

NTD

National Transit Database



Transit Profiles: 2019 Full Reporters

Office of Budget and Policy
September 2020



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2019 Full Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2019. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2019 report year, 2,977 transit agencies submitted reports:

- 520 agencies submitted full reports,
- 400 agencies submitted Reduced Reporting reports,
- 4 agencies submitted Separate Service reports,
- 6 agencies submitted Planning reports,
- 5 agencies submitted Building reports,
- 1,159 agencies submitted Rural General Public Transit reports,
- 84 agencies submitted Intercity Bus reports,
- 594 agencies submitted Reduced Asset reports,
- 125 agencies submitted Tribal reports
- 21 agencies received Reporting Waivers and Failure to Reports

2,219 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2019 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [2019 National Transit Profiles Full Reporting Agencies](#) – This section lists all transit agencies completing a full NTD report in the 2019 database.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

2019 National Transit Profile Summary - Full Reporters

General Information

Service Supplied

4,189,331,498 Annual Vehicle Revenue Miles (VRM)
 282,060,654 Annual Vehicle Revenue Hours (VRH)
 113,488 Vehicles Operated in Maximum Service (VOMS)
 137,829 Vehicles Available for Maximum Service (VAMS)

Service Consumed

54,097,055,531 Annual Passenger Miles (PMT)
 9,670,235,477 Annual Unlinked Trips (UPT)
 31,714,535 Average Weekday Unlinked Trips¹
 17,100,880 Average Saturday Unlinked Trips¹
 12,515,565 Average Sunday Unlinked Trips¹

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (Millions)					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways		Facilities and Stations		
				Other	Other	Other		
Aerial Tramway	-	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Alaska Railroad	38	-	\$1.9	\$38.4	\$5.0	\$3.3	\$48.6	\$48.6
Bus	37,925	9,406	\$2,817.2	\$451.2	\$1,163.2	\$241.0	\$4,672.6	\$4,672.6
Bus Rapid Transit	312	-	\$39.8	\$81.0	\$27.9	\$1.7	\$150.4	\$150.4
Cable Car	27	-	\$2.1	\$0.1	\$0.8	\$0.2	\$3.2	\$3.2
Commuter Bus	2,170	1,492	\$162.9	\$2.7	\$40.0	\$1.4	\$207.1	\$207.1
Commuter Rail	4,629	1,421	\$744.6	\$3,104.9	\$783.5	\$112.5	\$4,745.4	\$4,745.4
Demand Response	5,850	18,323	\$298.3	\$51.5	\$23.5	\$5.4	\$378.6	\$378.6
Demand Response - Taxi	-	4,611	\$0.6	\$0.0	\$0.1	\$0.0	\$0.7	\$0.7
Ferryboat	82	70	\$319.0	\$3.4	\$215.5	\$2.9	\$540.7	\$540.7
Heavy Rail	9,569	32	\$747.4	\$4,153.2	\$2,084.6	\$240.1	\$7,225.3	\$7,225.3
Hybrid Rail	14	48	\$3.3	\$49.1	\$10.3	\$5.8	\$68.6	\$68.6
Inclined Plane	6	-	\$0.6	\$0.2	\$0.1	\$0.0	\$0.8	\$0.8
Light Rail	1,624	80	\$567.3	\$2,779.8	\$716.4	\$10.6	\$4,074.1	\$4,074.1
Monorail/Automated	74	11	\$0.2	\$5.6	\$1.8	\$0.1	\$7.8	\$7.8
Publico	-	1,407	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Street Car Rail	183	75	\$54.6	\$153.4	\$24.0	\$3.6	\$235.7	\$235.7
Trolleybus	410	-	\$171.1	\$9.9	\$2.4	\$0.5	\$183.9	\$183.9
Vanpool	6,572	7,025	\$29.6	\$0.3	\$0.4	\$0.0	\$30.4	\$30.4
Total	69,485	44,003	\$5,960.3	\$10,884.8	\$5,099.5	\$629.2	\$22,573.8	\$22,573.8

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Aerial Tramway	\$3.0	\$0.8	\$0.0	1.3	2.1	0.0	0.0	1.3	2	2	0.0%	13.0
Alaska Railroad	\$50.9	\$26.1	\$48.6	24.2	0.2	1.2	0.0	959.9	96	38	60.4%	24.7
Bus	\$22,717.2	\$4,784.2	\$4,672.6	16,219.3	4,353.2	1,836.2	156.9	520.8	59,035	47,331	19.8%	7.5
Bus Rapid Transit	\$208.4	\$58.6	\$150.4	168.1	64.1	10.7	1.2	261.2	424	312	26.4%	4.5
Cable Car	\$70.3	\$24.5	\$3.2	7.4	5.7	0.3	0.1	8.8	40	27	32.5%	109.1
Commuter Bus	\$1,058.3	\$470.7	\$207.1	1,979.8	83.4	118.4	4.9	39.0	4,541	3,662	19.4%	7.4
Commuter Rail	\$6,546.4	\$3,300.7	\$4,745.4	12,707.3	506.0	352.8	11.5	8,019.5	7,144	6,050	15.3%	20.8
Demand Response	\$3,988.9	\$274.8	\$378.6	838.5	89.2	703.8	49.7	0.0	30,002	24,173	19.4%	4.2
Demand Response - Taxi	\$317.2	\$36.8	\$0.7	103.8	10.2	80.5	4.2	0.0	4,611	4,611	0.0%	13.0
Ferryboat	\$806.0	\$268.9	\$540.7	546.6	83.5	4.9	0.5	1,053.7	183	152	16.9%	20.7
Heavy Rail	\$9,327.8	\$5,676.3	\$7,225.3	17,365.8	3,790.4	698.3	35.1	1,661.1	11,198	9,601	14.3%	23.6
Hybrid Rail	\$111.6	\$14.5	\$68.6	96.7	8.9	4.6	0.2	267.1	95	62	34.7%	11.2
Inclined Plane	\$4.2	\$3.6	\$0.8	0.5	1.0	0.0	0.0	1.9	6	6	0.0%	72.0
Light Rail	\$2,462.9	\$503.9	\$4,074.1	2,493.0	479.0	121.4	7.6	1,599.1	2,325	1,704	26.7%	16.4
Monorail/Automated	\$71.3	\$17.4	\$7.8	18.7	15.7	2.9	0.3	31.3	121	85	29.8%	35.5
Publico	\$24.9	\$24.0	\$0.0	64.5	14.4	14.0	1.3	0.0	1,636	1,407	14.0%	
Street Car Rail	\$233.9	\$44.2	\$235.7	102.9	52.6	6.9	1.0	230.5	391	258	34.0%	43.4
Trolleybus	\$288.1	\$70.6	\$183.9	125.8	76.2	9.8	1.4	458.0	572	410	28.3%	6.1
Vanpool	\$171.7	\$135.4	\$30.4	1,232.8	34.4	222.6	6.0	0.0	15,407	13,597	11.7%	2.6
Total	\$48,462.9	\$15,735.7	\$22,573.8	54,097.1	9,670.2	4,189.3	282.1	15,113.3	137,829	113,488	17.7%	

Notes:

¹Average Unlinked Trips not available for Demand Response - Taxi.

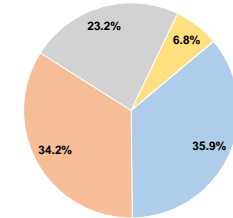
²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues \$18,710.8 35.9%
 Local Funds \$17,781.4 34.2%
 State Funds \$12,053.6 23.2%
 Federal Assistance \$3,517.5 6.8%
 Other Funds \$0.0 0.0%
Total Operating Funds Expended \$52,063.3 100.0%

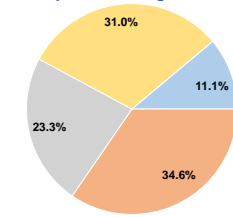
Operating Funding Sources



Sources of Capital Funds Expended (Millions)

Fare Revenues \$2,619.5 11.1%
 Local Funds \$8,160.2 34.6%
 State Funds \$5,490.4 23.3%
 Federal Assistance \$7,320.1 31.0%
 Other Funds \$0.0 0.0%
Total Capital Funds Expended \$23,590.2 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits \$29,784.9 61.5%
 Materials and Supplies \$4,091.1 8.4%
 Purchased Transportation \$6,905.9 14.2%
 Other Operating Expenses \$7,682.6 15.9%
Total Operating Expenses \$48,464.5 100.0%
 Reconciling OE Cash Expenditures \$3,327.2

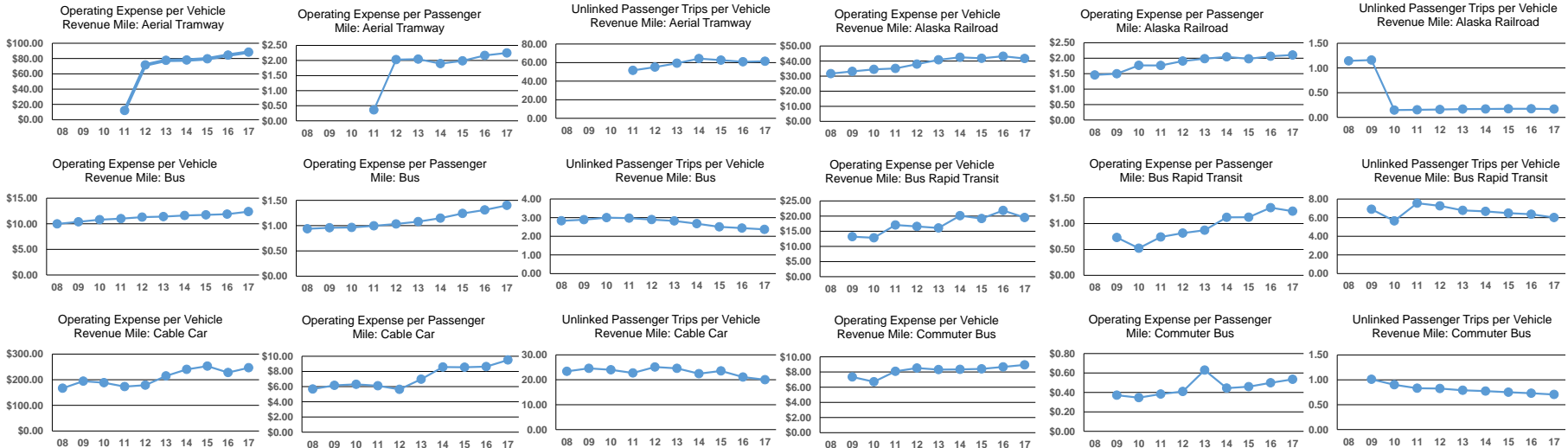
Performance Measures

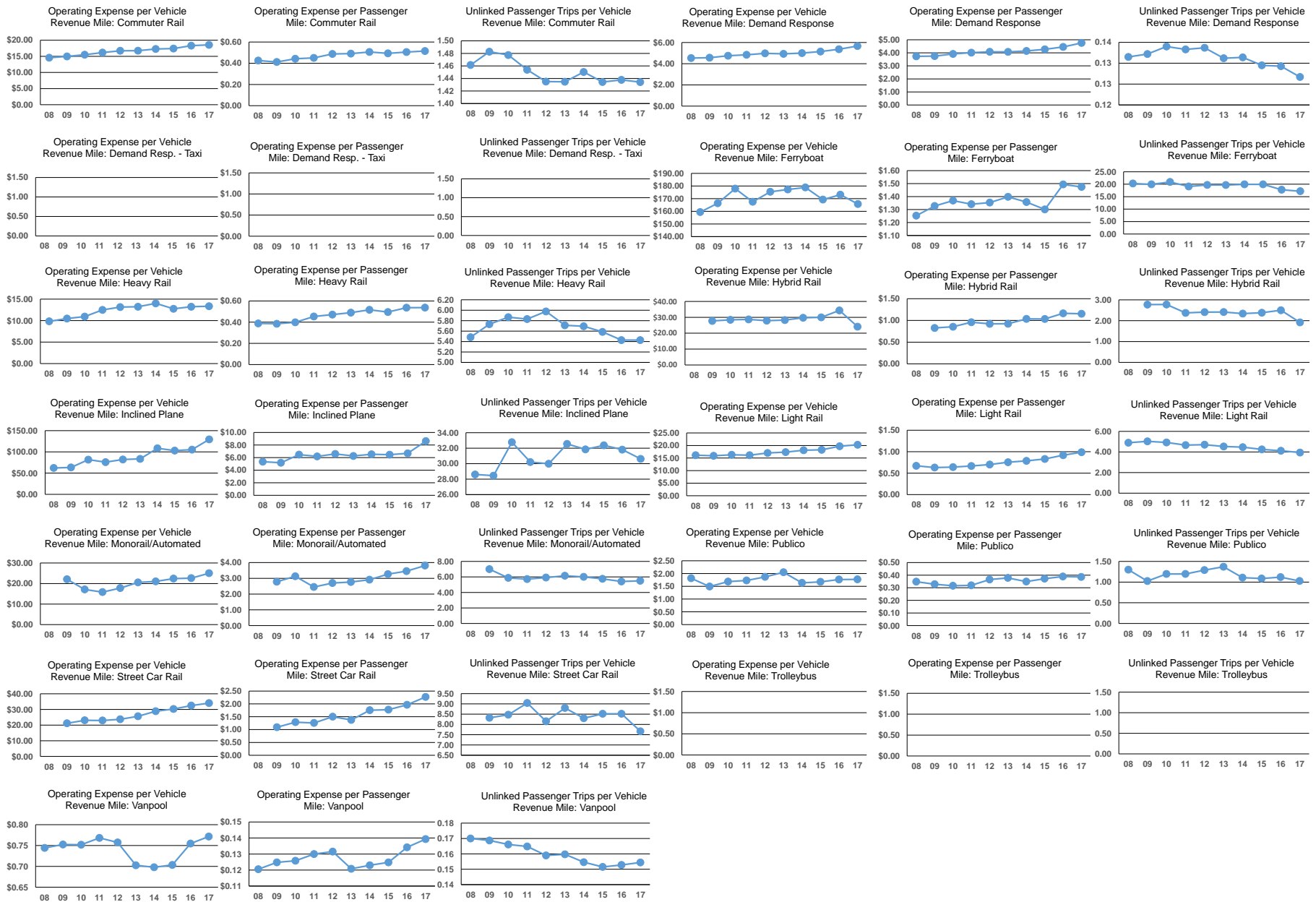
Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Aerial Tramway	\$88.39	\$921.86
Alaska Railroad	\$41.71	\$1,120.93
Bus	\$12.37	\$144.78
Bus Rapid Transit	\$19.53	\$172.48
Cable Car	\$246.76	\$529.36
Commuter Bus	\$8.94	\$216.40
Commuter Rail	\$18.56	\$569.58
Demand Response	\$5.67	\$80.24
Demand Response - Taxi	\$3.94	\$75.02
Ferryboat	\$165.77	\$1,615.65
Heavy Rail	\$13.36	\$265.90
Hybrid Rail	\$24.10	\$611.83
Inclined Plane	\$129.48	\$342.99
Light Rail	\$20.28	\$322.90
Monorail/Automated	\$25.01	\$241.93
Publico	\$1.77	\$19.60
Street Car Rail	\$34.04	\$231.78
Trolleybus	\$29.32	\$202.67
Vanpool	\$0.77	\$28.43
Total	\$11.57	\$171.82

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	\$2.25	\$1.44	61.4	640.0
Alaska Railroad	\$2.10	\$250.05	0.2	4.5
Bus	\$1.40	\$5.22	2.4	27.7
Bus Rapid Transit	\$1.24	\$3.25	6.0	53.1
Cable Car	\$9.50	\$12.32	20.0	43.0
Commuter Bus	\$0.53	\$12.69	0.7	17.1
Commuter Rail	\$0.52	\$12.94	1.4	44.0
Demand Response	\$4.76	\$44.72	0.1	1.8
Demand Response - Taxi	\$3.06	\$31.11	0.1	2.4
Ferryboat	\$1.47	\$9.65	17.2	167.5
Heavy Rail	\$0.54	\$2.46	5.4	108.1
Hybrid Rail	\$1.15	\$12.57	1.9	48.7
Inclined Plane	\$8.63	\$4.23	30.6	81.1
Light Rail	\$0.99	\$5.14	3.9	62.8
Monorail/Automated	\$3.81	\$4.55	5.5	53.2
Publico	\$0.39	\$1.72	1.0	11.4
Street Car Rail	\$2.27	\$4.44	7.7	52.2
Trolleybus	\$2.29	\$3.78	7.8	53.6
Vanpool	\$0.14	\$5.00	0.2	5.7
Total	\$0.90	\$5.01	2.3	34.3





General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 587,078,309 Annual Passenger Miles (PMT)
 128,666,612 Annual Unlinked Trips (UPT)
 426,911 Average Weekday Unlinked Trips¹
 205,010 Average Saturday Unlinked Trips¹
 156,144 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 00001
 Reporter Type: Full Reporter

Service Area Statistics
 2,134 Square Miles
 2,149,970 Population

Service Supplied
 64,544,102 Annual Vehicle Revenue Miles (VRM)
 5,031,034 Annual Vehicle Revenue Hours (VRH)
 3,233 Vehicles Operated in Maximum Service (VOMS)
 4,054 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	327	\$11,496,520	\$0	\$0	\$0	\$0	\$11,496,520
Demand Response - Taxi	-	89	\$0	\$0	\$0	\$0	\$0	\$0
Ferryboat	3	-	\$0	\$60,280	\$16,224,310	\$0	\$0	\$16,284,590
Bus	986	29	\$88,994,952	\$21,651,030	\$35,631,760	\$41,933,757	\$188,211,499	\$188,211,499
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	\$0
Trolleybus	140	-	\$109,379	\$5,172,422	\$0	\$0	\$0	\$5,281,801
Vanpool	1,649	-	\$9,416,951	\$0	\$0	\$0	\$0	\$9,416,951
Total	2,788	445	\$110,017,802	\$26,883,732	\$51,856,070	\$41,933,757	\$230,691,361	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$75,141,400	\$949,074	\$11,496,520	8,887,848	887,915	8,511,613	702,176
Demand Response - Taxi	\$3,189,701	\$190,037	\$0	2,398,907	177,791	2,052,404	67,214
Ferryboat	\$7,199,636	\$3,381,600	\$16,284,590	3,464,136	701,608	52,362	6,017
Bus	\$621,030,802	\$142,881,294	\$188,211,499	476,447,911	104,362,252	36,466,174	3,262,605
Street Car Rail	\$11,522,476	\$1,633,354	\$0	2,027,877	1,863,409	205,470	42,762
Trolleybus	\$69,385,308	\$23,528,006	\$5,281,801	32,207,119	17,373,451	2,607,942	421,313
Vanpool	\$10,099,727	\$7,447,385	\$9,416,951	61,644,511	3,300,186	14,648,137	528,947
Total	\$797,569,050	\$180,010,750	\$230,691,361	587,078,309	128,666,612	64,544,102	5,031,034

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.83	\$107.01
Demand Response - Taxi	\$1.55	\$47.46
Ferryboat	\$137.50	\$1,196.55
Bus	\$17.03	\$190.35
Street Car Rail	\$56.08	\$269.46
Trolleybus	\$26.61	\$164.69
Vanpool	\$0.69	\$19.09
Total	\$12.36	\$158.53

Mode	Service Effectiveness			
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.45	\$84.63	0.1	1.3
Demand Response - Taxi	\$1.33	\$17.94	0.1	2.6
Ferryboat	\$2.08	\$10.26	13.4	116.6
Bus	\$1.30	\$5.95	2.9	32.0
Street Car Rail	\$5.68	\$6.18	9.1	43.6
Trolleybus	\$2.15	\$3.99	6.7	41.2
Vanpool	\$0.16	\$3.06	0.2	6.2
Total	\$1.36	\$6.20	2.0	25.6

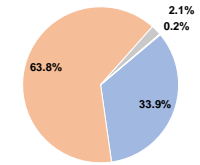


Notes:
⁰Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

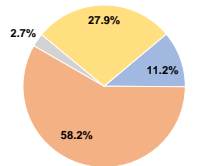
Sources of Operating Funds Expended
 Fares and Directly Generated \$310,338,930 33.9%
 Local Funds \$584,767,925 63.8%
 State Funds \$19,582,667 2.1%
 Federal Assistance \$1,519,452 0.2%
Total Operating Funds Expended \$916,208,974 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$25,891,571 11.2%
 Local Funds \$134,286,287 58.2%
 State Funds \$6,124,914 2.7%
 Federal Assistance \$64,388,589 27.9%
Total Capital Funds Expended \$230,691,361 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$515,508,756	64.6%
Materials and Supplies	\$67,624,972	8.5%
Purchased Transportation	\$76,649,817	9.6%
Other Operating Expenses	\$137,785,505	17.3%
Total Operating Expenses	\$797,569,050	100.0%
Reconciling OE Cash Expenditures	\$6,026,255	
Purchased Transportation (Reported Separately)	\$112,613,669	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁰
0.0	490	327	33.3%	5.6
0.0	89	89	0.0%	0.0
24.0	3	3	0.0%	7.7
13.2	1,394	1,015	27.2%	6.2
7.9	10	10	0.0%	6.4
116.9	174	140	19.5%	4.0
0.0	1,894	1,649	12.9%	3.0
161.9	4,054	3,233	20.3%	

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
 164 Square Miles
 387,847 Population
 96 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Area Statistics

248 Square Miles
 436,261 Population

Service Consumption

48,394,444 Annual Passenger Miles (PMT)
 10,568,157 Annual Unlinked Trips (UPT)
 35,889 Average Weekday Unlinked Trips
 16,215 Average Saturday Unlinked Trips
 10,266 Average Sunday Unlinked Trips

Database Information

NTDID: 00002
 Reporter Type: Full Reporter

Service Supplied

9,442,023 Annual Vehicle Revenue Miles (VRM)
 632,275 Annual Vehicle Revenue Hours (VRH)
 306 Vehicles Operated in Maximum Service (VOMS)
 394 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$13,551,235 18.9%
 Local Funds \$45,492,211 63.5%
 State Funds \$4,431,123 6.2%
 Federal Assistance \$8,112,145 11.3%

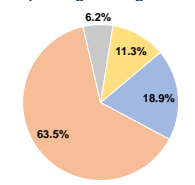
Total Operating Funds Expended \$71,586,714 100.0%

Sources of Capital Funds Expended

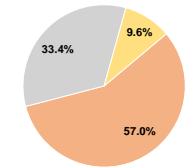
Fares and Directly Generated \$0 0.0%
 Local Funds \$14,476,417 57.0%
 State Funds \$8,474,635 33.4%
 Federal Assistance \$2,424,389 9.6%

Total Capital Funds Expended \$25,375,441 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$49,050,448 69.7%
 Materials and Supplies \$9,145,649 13.0%
 Purchased Transportation \$3,452,569 4.9%
 Other Operating Expenses \$8,740,580 12.4%
Total Operating Expenses \$70,389,246 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	56	46	\$2,614,539	\$646,986	\$81,690	\$0	
Bus	124	-	\$3,059,550	\$4,571,264	\$5,084,670	\$8,930,806	\$21,646,290	
Vanpool	80	-	\$385,936	\$0	\$0	\$0	\$385,936	
Total	260	46	\$6,060,025	\$5,218,250	\$5,166,360	\$8,930,806	\$25,375,441	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,561,672	\$790,908	\$3,343,215	3,972,955	441,097	2,393,647	159,883	0.0	131	102	22.1%	3.6
Bus	\$55,184,075	\$9,901,089	\$21,646,290	40,305,783	9,971,798	6,118,526	444,299	0.0	147	124	15.7%	9.1
Vanpool	\$643,499	\$478,372	\$385,936	4,115,706	155,262	929,850	28,093	0.0	116	80	31.0%	5.5
Total	\$70,389,246	\$11,170,369	\$25,375,441	48,394,444	10,568,157	9,442,023	632,275	0.0	394	306	22.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	\$91.08	Demand Response	\$3.67	\$33.01	0.2	2.8
Bus	\$9.02	\$124.20	Bus	\$1.37	\$5.53	1.6	22.4
Vanpool	\$0.69	\$22.91	Vanpool	\$0.16	\$4.14	0.2	5.5
Total	\$7.45	\$111.33	Total	\$1.45	\$6.66	1.1	16.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 60,059,651 Annual Passenger Miles (PMT)
 9,408,240 Annual Unlinked Trips (UPT)
 31,550 Average Weekday Unlinked Trips
 14,463 Average Saturday Unlinked Trips
 9,455 Average Sunday Unlinked Trips

Database Information
 NTDID: 00003
 Reporter Type: Full Reporter

Service Area Statistics
 292 Square Miles
 569,490 Population

Service Supplied
 11,562,416 Annual Vehicle Revenue Miles (VRM)
 724,603 Annual Vehicle Revenue Hours (VRH)
 518 Vehicles Operated in Maximum Service (VOMS)
 604 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	56	\$1,889,730	\$75,172	\$0	\$0	\$1,964,902	
Bus	119	-	\$15,148,803	\$3,723,424	\$5,876,620	\$3,537,590	\$28,286,437	
Vanpool	314	-	\$2,202,989	\$148,365	\$0	\$0	\$2,351,354	
Total	462	56	\$19,241,522	\$3,946,961	\$5,876,620	\$3,537,590	\$32,602,693	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,453,604	\$397,603	\$1,964,902	2,212,926	291,142	2,013,555	144,543	0.0	99	85	14.1%	4.2
Bus	\$70,828,666	\$8,548,604	\$28,286,437	36,612,409	8,376,891	5,019,818	444,082	0.0	143	119	16.8%	6.6
Vanpool	\$4,842,558	\$2,874,591	\$2,351,354	21,234,316	740,207	4,529,043	135,978	0.0	362	314	13.3%	3.3
Total	\$91,124,828	\$11,820,798	\$32,602,693	60,059,651	9,408,240	11,562,416	724,603	0.0	604	518	14.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.67	\$106.91	Demand Response	\$6.98	\$53.08	0.1	2.0
Bus	\$14.11	\$159.49	Bus	\$1.93	\$8.46	1.7	18.9
Vanpool	\$1.07	\$35.61	Vanpool	\$0.23	\$6.54	0.2	5.4
Total	\$7.88	\$125.76	Total	\$1.52	\$9.69	0.8	13.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$67,917,893 47.5%
 Local Funds \$69,958,167 48.9%
 State Funds \$2,947,926 2.1%
 Federal Assistance \$2,194,638 1.5%

Total Operating Funds Expended \$143,018,624 100.0%

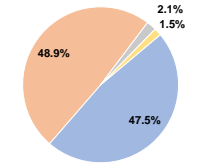
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$19,907,895 61.1%
 State Funds \$2,518,313 7.7%
 Federal Assistance \$10,176,485 31.2%

Total Capital Funds Expended \$32,602,693 100.0%

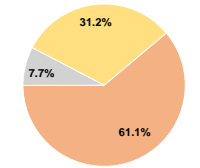
Summary of Operating Expenses (OE)

Labor \$61,434,408 67.4%
 Materials and Supplies \$7,317,277 8.0%
 Purchased Transportation \$6,924,903 7.6%
 Other Operating Expenses \$15,448,240 17.0%
Total Operating Expenses \$91,124,828 100.0%
 Reconciling OE Cash Expenditures \$1,399,015
 Purchased Transportation (Reported Separately) \$50,494,781 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

6,782,786 Annual Passenger Miles (PMT)
 1,732,001 Annual Unlinked Trips (UPT)
 5,743 Average Weekday Unlinked Trips
 2,788 Average Saturday Unlinked Trips
 1,954 Average Sunday Unlinked Trips

Database Information

NTDID: 00005
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 111,262 Population

Service Supplied

1,757,239 Annual Vehicle Revenue Miles (VRM)
 152,264 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

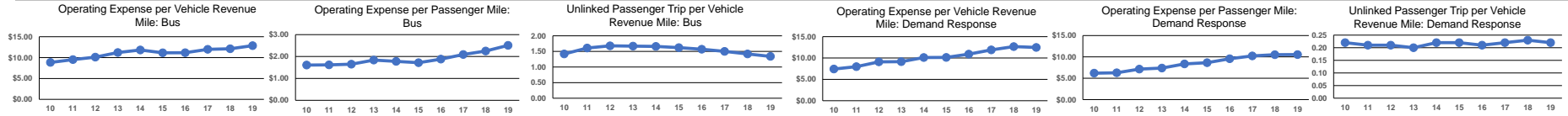
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	22	-	\$31,544	\$0	\$0	\$0	\$31,544	
Bus	31	-	\$3,179,148	\$54,057	\$609,035	\$2,363,083	\$6,205,323	
Total	53	-	\$3,210,692	\$54,057	\$609,035	\$2,363,083	\$6,236,867	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,003,707	\$183,038	\$31,544	664,754	125,102	561,821	48,955	0.0	26	22	15.4%	8.0
Bus	\$15,385,230	\$1,679,854	\$6,205,323	6,118,032	1,606,899	1,195,418	103,309	0.0	41	31	24.4%	10.5
Total	\$22,388,937	\$1,862,892	\$6,236,867	6,782,786	1,732,001	1,757,239	152,264	0.0	67	53	20.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.47	\$143.06	Demand Response	\$10.54	0.2
Bus	\$12.87	\$148.92	Bus	\$2.51	1.3
Total	\$12.74	\$147.04	Total	\$3.30	1.0



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,242,229 14.2%
 Local Funds \$17,626,680 77.3%
 State Funds \$817,672 3.6%
 Federal Assistance \$1,120,081 4.9%

Total Operating Funds Expended \$22,806,662 100.0%

Sources of Capital Funds Expended

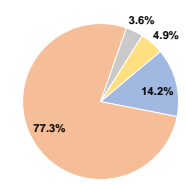
Fares and Directly Generated \$0 0.0%
 Local Funds \$906,247 14.5%
 State Funds \$5,319,202 85.3%
 Federal Assistance \$11,418 0.2%

Total Capital Funds Expended \$6,236,867 100.0%

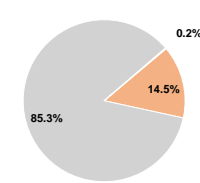
Summary of Operating Expenses (OE)

Labor \$16,480,114 73.6%
 Materials and Supplies \$2,690,279 12.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,218,544 14.4%
Total Operating Expenses \$22,388,937 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
 60 Square Miles
 129,534 Population
 248 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

6,567,855 Annual Passenger Miles (PMT)
 1,056,918 Annual Unlinked Trips (UPT)
 3,749 Average Weekday Unlinked Trips
 1,412 Average Saturday Unlinked Trips
 737 Average Sunday Unlinked Trips

Database Information

NTDID: 00006
 Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
 100,715 Population

Service Supplied

1,354,889 Annual Vehicle Revenue Miles (VRM)
 84,997 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

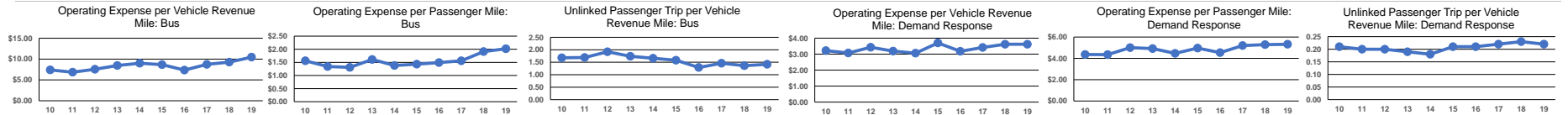
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	2	\$0	\$0	\$0	\$0	
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$0	\$473,215	\$42,433	\$0	\$515,648	
Vanpool	16	-	\$0	\$0	\$0	\$0	\$0	
Total	34	26	\$0	\$473,215	\$42,433	\$0	\$515,648	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$516,375	\$249,416	\$0	886,272	26,746	147,959	4,779	0.0	7	2	71.4%	0.0
Demand Response	\$1,075,844	\$95,450	\$0	202,273	65,844	296,916	27,759	0.0	24	24	0.0%	5.9
Bus	\$6,792,403	\$556,432	\$515,648	3,362,096	922,814	649,163	46,772	0.0	24	18	25.0%	7.7
Vanpool	\$197,556	\$128,259	\$0	2,117,214	41,514	260,851	5,687	0.0	23	16	30.4%	9.1
Total	\$8,582,178	\$1,029,557	\$515,648	6,567,855	1,056,918	1,354,889	84,997	0.0	78	60	23.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.49	\$108.05	Commuter Bus	\$0.58	0.2
Demand Response	\$3.62	\$38.76	Demand Response	\$5.32	0.2
Bus	\$10.46	\$145.22	Bus	\$2.02	1.4
Vanpool	\$0.76	\$34.74	Vanpool	\$0.09	0.2
Total	\$6.33	\$100.97	Total	\$1.31	0.8



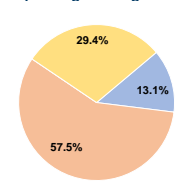
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,137,059	13.1%
Local Funds	\$4,997,571	57.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,559,872	29.4%
Total Operating Funds Expended	\$8,694,502	100.0%

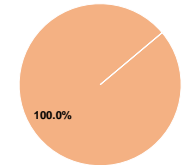
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$515,648	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$515,648	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,397,615	51.2%
Materials and Supplies	\$669,620	7.8%
Purchased Transportation	\$1,263,170	14.7%
Other Operating Expenses	\$2,251,773	26.2%
Total Operating Expenses	\$8,582,178	100.0%
Reconciling OE Cash Expenditures	\$112,324	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

41,256,925 Annual Passenger Miles (PMT)
10,528,027 Annual Unlinked Trips (UPT)
33,977 Average Weekday Unlinked Trips¹
17,778 Average Saturday Unlinked Trips¹
12,009 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00007
Reporter Type: Full Reporter

Service Area Statistics

482 Square Miles
302,200 Population

Service Supplied

8,349,990 Annual Vehicle Revenue Miles (VRM)
532,181 Annual Vehicle Revenue Hours (VRH)
229 Vehicles Operated in Maximum Service (VOMS)
250 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	55	\$774,348	\$0	\$0	\$0	\$774,348	
Demand Response - Taxi	-	71	\$0	\$0	\$0	\$0	\$0	
Bus	71	3	\$740,781	\$197,917	\$636,119	\$32,001	\$1,606,818	
Bus Rapid Transit	13	-	\$75,062	\$713,961	\$0	\$0	\$789,043	
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0	
Total	84	145	\$1,590,211	\$911,878	\$636,119	\$32,001	\$3,170,209	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$4,734,803	\$372,135	\$774,348	1,334,695	187,594	1,164,665	120,246	0.0	55	55	0.0%	7.7
Demand Response - Taxi	\$5,770,308	\$0	\$0	3,993,466	354,931	3,159,039	116,383	0.0	71	71	0.0%	0.0
Bus	\$36,775,052	\$4,309,832	\$1,606,818	24,081,277	6,154,075	2,938,807	225,703	0.0	90	74	17.8%	10.8
Bus Rapid Transit	\$11,648,574	\$2,768,650	\$789,043	9,519,529	3,790,433	688,848	60,909	28.0	18	13	27.8%	8.3
Vanpool	\$291,223	\$186,564	\$0	2,327,958	40,994	398,631	8,940	0.0	16	16	0.0%	0.9
Total	\$59,219,960	\$7,637,181	\$3,170,209	41,256,925	10,528,027	8,349,990	532,181	28.0	250	229	8.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.07	\$39.38	\$3.55	\$25.24	0.2	1.6
Demand Response - Taxi	\$1.83	\$49.58	\$1.44	\$16.26	0.1	3.0
Bus	\$12.51	\$162.94	\$1.53	\$5.98	2.1	27.3
Bus Rapid Transit	\$16.91	\$191.25	\$1.22	\$3.07	5.5	62.2
Vanpool	\$0.73	\$32.58	\$0.13	\$7.10	0.1	4.6
Total	\$7.09	\$111.28	\$1.44	\$5.62	1.3	19.8



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,522,558 10.1%
Local Funds \$39,950,284 61.9%
State Funds \$909,636 1.4%
Federal Assistance \$17,144,758 26.6%

Total Operating Funds Expended \$64,527,236 100.0%

Sources of Capital Funds Expended

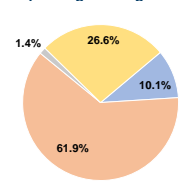
Fares and Directly Generated \$0 0.0%
Local Funds \$245,026 7.7%
State Funds \$981,620 31.0%
Federal Assistance \$1,943,563 61.3%

Total Capital Funds Expended \$3,170,209 100.0%

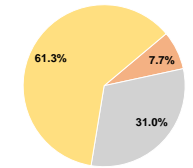
Summary of Operating Expenses (OE)

Labor \$37,775,483 63.8%
Materials and Supplies \$4,269,064 7.2%
Purchased Transportation \$10,172,971 17.2%
Other Operating Expenses \$7,002,442 11.8%
Total Operating Expenses \$59,219,960 100.0%
Reconciling OE Cash Expenditures \$5,307,276
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption
 420,317,515 Annual Passenger Miles (PMT)
 96,633,005 Annual Unlinked Trips (UPT)
 308,214 Average Weekday Unlinked Trips¹
 185,015 Average Saturday Unlinked Trips¹
 146,569 Average Sunday Unlinked Trips¹

Database Information
 NTDDID: 00008
 Reporter Type: Full Reporter

Service Area Statistics
 383 Square Miles
 1,565,010 Population

Service Supplied
 38,140,614 Annual Vehicle Revenue Miles (VRM)
 3,184,356 Annual Vehicle Revenue Hours (VRH)
 973 Vehicles Operated in Maximum Service (VOMS)
 1,151 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

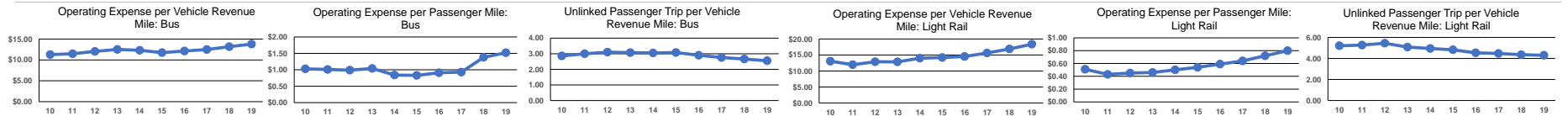
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	219	\$2,425,331	\$185,214	\$95,990	\$0	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Light Rail	116	-	\$5,004,435	\$13,194,500	\$15,680,567	\$1,638,107	\$35,517,609	
Bus	584	-	\$37,225,562	\$8,622,692	\$84,682,242	\$1,597,118	\$132,127,614	
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0	
Total	700	273	\$44,655,328	\$22,002,406	\$100,458,799	\$3,235,225	\$170,351,758	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$36,369,155	\$8,288,165	\$2,706,535	7,869,636	854,159	5,689,820	457,984	0.0	268	219	18.3%	5.1
Demand Response - Taxi	\$5,202,738	\$1,048,500	\$0	1,297,271	108,056	1,147,010	43,353	0.0	50	50	0.0%	0.0
Light Rail	\$166,170,441	\$45,634,079	\$35,517,609	207,967,536	38,867,576	9,047,431	636,340	118.9	143	116	18.9%	19.8
Bus	\$305,008,691	\$59,620,132	\$132,127,614	200,008,788	56,429,170	22,096,462	2,039,265	6.3	684	584	14.6%	7.0
Hybrid Rail	\$6,808,034	\$303,185	\$0	3,173,984	374,044	159,891	7,414	29.2	6	4	33.3%	29.2
Total	\$519,559,059	\$114,894,061	\$170,351,758	420,317,515	96,633,005	38,140,614	3,184,356	154.4	1,151	973	15.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.39	\$79.41	\$4.62	\$42.58	0.2	1.9
Demand Response - Taxi	\$4.54	\$120.01	\$4.01	\$48.15	0.1	2.5
Light Rail	\$18.37	\$261.13	\$0.80	\$4.28	4.3	61.1
Bus	\$13.80	\$149.57	\$1.52	\$5.41	2.6	27.7
Hybrid Rail	\$42.58	\$918.27	\$2.14	\$18.20	2.3	50.5
Total	\$13.62	\$163.16	\$1.24	\$5.38	2.5	30.3



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$153,960,131 26.1%
 Local Funds \$335,872,578 56.9%
 State Funds \$3,889,454 0.7%
 Federal Assistance \$97,042,215 16.4%

Total Operating Funds Expended \$590,764,378 100.0%

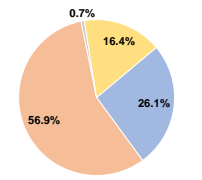
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$161,069,329 94.6%
 State Funds \$808,224 0.5%
 Federal Assistance \$8,474,205 5.0%

Total Capital Funds Expended \$170,351,758 100.0%

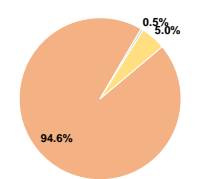
Summary of Operating Expenses (OE)

Labor \$356,139,241 68.5%
 Materials and Supplies \$53,903,470 10.4%
 Purchased Transportation \$31,222,227 6.0%
 Other Operating Expenses \$78,294,121 15.1%
Total Operating Expenses \$519,559,059 100.0%
 Reconciling OE Cash Expenditures \$59,810,598
 Purchased Transportation (Reported Separately) \$11,394,721 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 216 Nampa, ID, 0 Idaho Non-UZA

Service Consumption
 7,890,199 Annual Passenger Miles (PMT)
 1,321,605 Annual Unlinked Trips (UPT)
 4,907 Average Weekday Unlinked Trips
 1,343 Average Saturday Unlinked Trips
 59 Average Sunday Unlinked Trips

Database Information
 NTDID: 00011
 Reporter Type: Full Reporter

Service Area Statistics
 66 Square Miles
 338,759 Population

Service Supplied
 2,161,794 Annual Vehicle Revenue Miles (VRM)
 150,936 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	30	\$354,883	\$0	\$0	\$0	\$354,883
Bus	-	43	\$0	\$517,590	\$930,987	\$109,086	\$1,557,663
Total	-	73	\$354,883	\$517,590	\$930,987	\$109,086	\$1,912,546

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,314,550	\$107,830	\$354,883	632,405	107,927	605,559	45,885	0.0	66	30	54.6%	7.1
Bus	\$10,915,400	\$838,555	\$1,557,663	7,257,794	1,213,678	1,556,235	105,051	0.0	55	43	21.8%	7.9
Total	\$15,229,950	\$946,385	\$1,912,546	7,890,199	1,321,605	2,161,794	150,936	0.0	121	73	39.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.12	\$94.03	\$6.82	\$39.98
Bus	\$7.01	\$103.91	\$1.50	\$8.99
Total	\$7.05	\$100.90	\$1.93	\$11.52

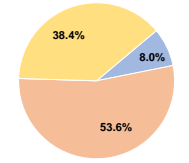


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

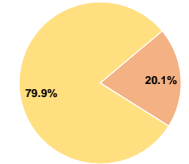
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,222,507 8.0%
 Local Funds \$8,218,663 53.6%
 State Funds \$0 0.0%
 Federal Assistance \$5,887,821 38.4%
Total Operating Funds Expended \$15,328,991 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$383,599 20.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,528,947 79.9%
Total Capital Funds Expended \$1,912,546 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,076,892 13.6%
 Materials and Supplies \$1,302,504 8.6%
 Purchased Transportation \$9,047,654 59.4%
 Other Operating Expenses \$2,802,900 18.4%
Total Operating Expenses \$15,229,950 100.0%
 Reconciling OE Cash Expenditures \$99,041
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alaska Non-UZA

Service Consumption
 24,877,128 Annual Passenger Miles (PMT)
 3,750,404 Annual Unlinked Trips (UPT)
 13,364 Average Weekday Unlinked Trips
 6,278 Average Saturday Unlinked Trips
 4,553 Average Sunday Unlinked Trips

Database Information
 NTDID: 00012
 Reporter Type: Full Reporter

Service Area Statistics
 77 Square Miles
 202,396 Population

Service Supplied
 4,446,637 Annual Vehicle Revenue Miles (VRM)
 277,621 Annual Vehicle Revenue Hours (VRH)
 177 Vehicles Operated in Maximum Service (VOMS)
 206 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	40	\$86,483	\$49,097	\$4,586	\$0	\$140,166
Bus	45	10	\$0	\$41,002	\$2,235,565	\$14,860	\$2,291,427
Vanpool	-	82	\$0	\$0	\$0	\$0	\$0
Total	45	132	\$86,483	\$90,099	\$2,240,151	\$14,860	\$2,431,593

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,693,655	\$685,839	\$140,166	830,601	131,456	805,845	63,287	0.0	54	40	25.9%	6.0
Bus	\$26,376,589	\$3,338,347	\$2,291,427	15,522,385	3,410,108	2,166,666	177,247	0.0	66	55	16.7%	8.0
Vanpool	\$963,445	\$1,175,411	\$0	8,524,142	208,840	1,474,126	37,087	0.0	86	82	4.7%	1.0
Total	\$33,033,689	\$5,199,597	\$2,431,593	24,877,128	3,750,404	4,446,637	277,621	0.0	206	177	14.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.07	\$89.97	Demand Response	\$6.85	\$43.31
Bus	\$12.17	\$148.81	Bus	\$1.70	\$7.73
Vanpool	\$0.65	\$25.98	Vanpool	\$0.11	\$4.61
Total	\$7.43	\$118.99	Total	\$1.33	\$8.81



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,618,882 16.4%
 Local Funds \$22,073,550 64.5%
 State Funds \$114,446 0.3%
 Federal Assistance \$6,392,643 18.7%

Total Operating Funds Expended \$34,199,521 100.0%

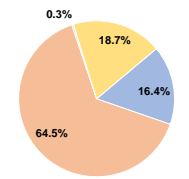
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$470,974 19.4%
 State Funds \$163,299 6.7%
 Federal Assistance \$1,797,320 73.9%

Total Capital Funds Expended \$2,431,593 100.0%

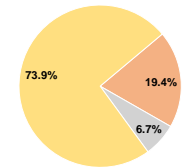
Summary of Operating Expenses (OE)

Labor \$18,619,269 56.4%
 Materials and Supplies \$3,326,412 10.1%
 Purchased Transportation \$6,244,501 18.9%
 Other Operating Expenses \$4,843,507 14.7%
Total Operating Expenses \$33,033,689 100.0%
 Reconciling OE Cash Expenditures \$1,165,832
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Longview, WA-OR
 33 Square Miles
 63,952 Population
 431 Pop. Rank out of 498 UZAs

Service Consumption
 1,606,052 Annual Passenger Miles (PMT)
 390,598 Annual Unlinked Trips (UPT)
 1,375 Average Weekday Unlinked Trips
 760 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 00016
 Reporter Type: Full Reporter

Service Area Statistics
 31 Square Miles
 61,598 Population

Service Supplied
 511,486 Annual Vehicle Revenue Miles (VRM)
 48,970 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

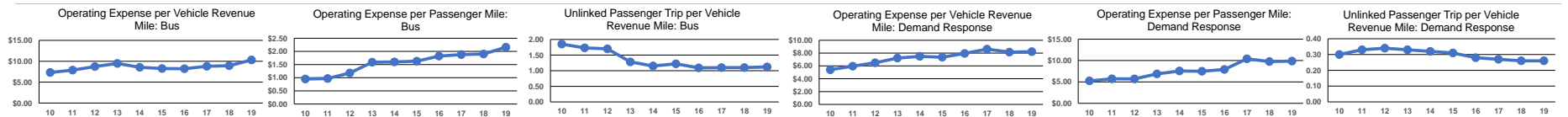
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$0	\$2,278,851	\$0	\$2,278,851	
Total	9	17	\$0	\$0	\$2,278,851	\$0	\$2,278,851	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,745,641	\$35,305	\$0	176,751	55,867	212,017	25,368	0.0	18	17	5.6%	8.0
Bus	\$3,089,033	\$155,120	\$2,278,851	1,429,301	334,731	299,469	23,602	0.0	15	9	40.0%	11.6
Total	\$4,834,674	\$190,425	\$2,278,851	1,606,052	390,598	511,486	48,970	0.0	33	26	21.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	\$68.81	Demand Response	\$9.88	\$31.25	0.3	2.2
Bus	\$10.32	\$130.88	Bus	\$2.16	\$9.23	1.1	14.2
Total	\$9.45	\$98.73	Total	\$3.01	\$12.38	0.8	8.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$266,486 5.5%
 Local Funds \$2,241,096 46.4%
 State Funds \$174,126 3.6%
 Federal Assistance \$2,152,966 44.5%

Total Operating Funds Expended \$4,834,674 100.0%

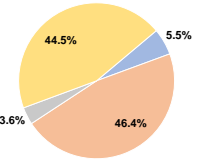
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$315,028 13.8%
 State Funds \$0 0.0%
 Federal Assistance \$1,963,823 86.2%

Total Capital Funds Expended \$2,278,851 100.0%

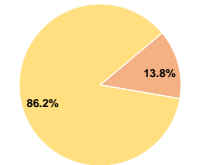
Summary of Operating Expenses (OE)

Labor \$1,913,932 39.6%
 Materials and Supplies \$659,163 13.6%
 Purchased Transportation \$1,249,893 25.9%
 Other Operating Expenses \$1,011,686 20.9%
Total Operating Expenses \$4,834,674 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs

Service Area Statistics
616 Square Miles
296,480 Population

Service Consumption
33,269,789 Annual Passenger Miles (PMT)
3,126,689 Annual Unlinked Trips (UPT)
11,226 Average Weekday Unlinked Trips
4,621 Average Saturday Unlinked Trips
207 Average Sunday Unlinked Trips

Service Supplied
8,544,540 Annual Vehicle Revenue Miles (VRM)
400,455 Annual Vehicle Revenue Hours (VRH)
409 Vehicles Operated in Maximum Service (VOMS)
508 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 00018
Reporter Type: Full Reporter

Financial Information

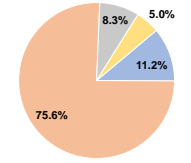
Sources of Operating Funds Expended
Fares and Directly Generated \$4,288,610 11.2%
Local Funds \$28,950,866 75.6%
State Funds \$3,169,976 8.3%
Federal Assistance \$1,900,000 5.0%

Total Operating Funds Expended \$38,309,452 100.0%

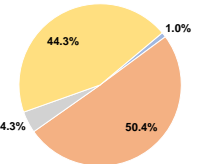
Sources of Capital Funds Expended
Fares and Directly Generated \$31,360 1.0%
Local Funds \$1,598,279 50.4%
State Funds \$137,371 4.3%
Federal Assistance \$1,406,735 44.3%

Total Capital Funds Expended \$3,173,745 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$26,629,068 69.8%
Materials and Supplies \$4,967,820 13.0%
Purchased Transportation \$1,333,723 3.5%
Other Operating Expenses \$5,228,505 13.7%
Total Operating Expenses \$38,159,116 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	80	33	\$286,028	\$0	\$0	\$0	\$286,028	
Bus	46	-	\$0	\$319,769	\$2,265,208	\$37,534	\$2,622,511	
Vanpool	250	-	\$212,690	\$52,516	\$0	\$0	\$265,206	
Total	376	33	\$498,718	\$372,285	\$2,265,208	\$37,534	\$3,173,745	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$15,889,208	\$363,865	\$286,028	2,827,157	377,314	2,220,233	141,221	0.0	120	113	5.8%	6.6
Bus	\$19,668,712	\$1,069,334	\$2,622,511	8,826,568	2,096,572	2,822,681	179,227	0.0	69	46	33.3%	7.3
Vanpool	\$2,601,196	\$1,805,700	\$265,206	21,616,064	652,803	3,501,626	80,007	0.0	319	250	21.6%	6.6
Total	\$38,159,116	\$3,238,899	\$3,173,745	33,269,789	3,126,689	8,544,540	400,455	0.0	508	409	19.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.16	\$112.51	\$5.62	\$42.11	0.2	2.7
Bus	\$6.97	\$109.74	\$2.23	\$9.38	0.7	11.7
Vanpool	\$0.74	\$32.51	\$0.12	\$3.98	0.2	8.2
Total	\$4.47	\$95.29	\$1.15	\$12.20	0.4	7.8



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs

Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
 39,354,630 Annual Passenger Miles (PMT)
 4,736,809 Annual Unlinked Trips (UPT)
 15,589 Average Weekday Unlinked Trips
 8,075 Average Saturday Unlinked Trips
 6,011 Average Sunday Unlinked Trips

Database Information
 NTDID: 00019
 Reporter Type: Full Reporter

Service Area Statistics
 101 Square Miles
 185,500 Population

Service Supplied
 7,405,063 Annual Vehicle Revenue Miles (VRM)
 401,362 Annual Vehicle Revenue Hours (VRH)
 291 Vehicles Operated in Maximum Service (VOMS)
 348 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

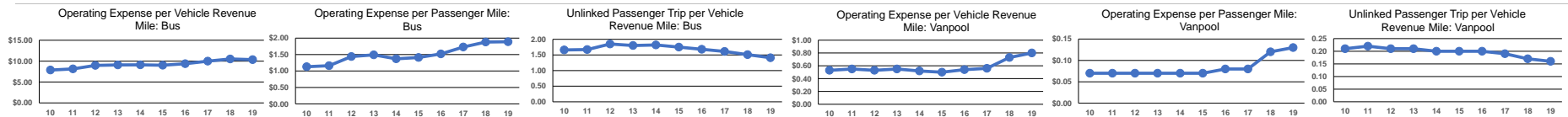
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	-	\$0	\$0	\$0	\$0	\$0	
Bus	53	-	\$14,100,867	\$298,797	\$10,709,742	\$98,820	\$25,208,226	
Vanpool	183	-	\$1,810,821	\$0	\$0	\$0	\$1,810,821	
Total	291	-	\$15,911,688	\$298,797	\$10,709,742	\$98,820	\$27,019,047	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,896,277	\$196,279	\$0	4,414,647	210,487	521,253	20,311	0.0	12	9	25.0%	14.0
Demand Response	\$11,129,617	\$160,775	\$0	1,334,623	215,834	1,070,663	90,833	0.0	48	46	4.2%	6.7
Bus	\$28,069,964	\$2,307,871	\$25,208,226	14,873,860	3,819,398	2,710,944	211,510	0.0	62	53	14.5%	6.6
Vanpool	\$2,479,483	\$1,389,142	\$1,810,821	18,731,500	491,090	3,102,203	78,708	0.0	226	183	19.0%	4.4
Total	\$44,575,341	\$4,054,067	\$27,019,047	39,354,630	4,736,809	7,405,063	401,362	0.0	348	291	16.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.56	\$142.60	\$0.66	\$13.76
Demand Response	\$10.40	\$122.53	\$8.34	\$51.57
Bus	\$10.35	\$132.71	\$1.89	\$7.35
Vanpool	\$0.80	\$31.50	\$0.13	\$5.05
Total	\$6.02	\$111.06	\$1.13	\$9.41



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,999,878	15.6%
Local Funds	\$33,646,112	75.2%
State Funds	\$3,539,237	7.9%
Federal Assistance	\$581,548	1.3%

Total Operating Funds Expended \$44,766,775 100.0%

Sources of Capital Funds Expended

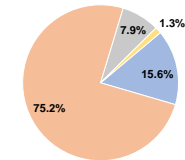
Fares and Directly Generated	\$0	0.0%
Local Funds	\$14,727,573	54.5%
State Funds	\$4,939,340	18.3%
Federal Assistance	\$7,352,134	27.2%

Total Capital Funds Expended \$27,019,047 100.0%

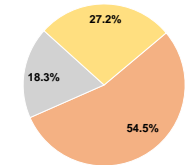
Summary of Operating Expenses (OE)

Labor	\$34,491,886	77.4%
Materials and Supplies	\$5,239,971	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,843,484	10.9%
Total Operating Expenses	\$44,575,341	100.0%
Reconciling OE Cash Expenditures	\$191,434	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

26,009,020 Annual Passenger Miles (PMT)
3,850,213 Annual Unlinked Trips (UPT)
14,386 Average Weekday Unlinked Trips¹
3,899 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
254,183 Population

Service Supplied

4,709,080 Annual Vehicle Revenue Miles (VRM)
279,786 Annual Vehicle Revenue Hours (VRH)
262 Vehicles Operated in Maximum Service (VOMS)
366 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

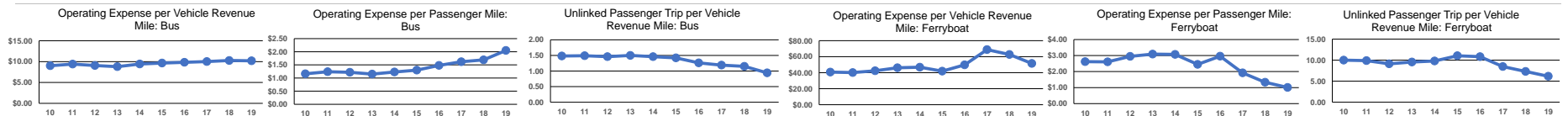
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	85	-	\$1,268,202	\$0	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Ferryboat	3	2	\$20,164,549	\$0	\$2,172,912	\$9,910	\$22,347,371	
Bus	93	-	\$8,604,086	\$2,170,740	\$10,620,115	\$193,055	\$21,587,996	
Vanpool	77	-	\$0	\$0	\$0	\$0	\$0	
Total	258	4	\$30,036,837	\$2,170,740	\$12,793,027	\$202,965	\$45,203,569	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$13,133,058	\$247,519	\$1,268,202	1,927,392	305,006	1,363,533	92,893	0.0	120	85	29.2%	7.3
Demand Response - Taxi	\$177,526	\$6,694	\$0	23,534	3,347	22,793	1,033	0.0	2	2	0.0%	0.0
Ferryboat	\$8,690,714	\$3,403,767	\$22,347,371	8,593,172	1,038,796	168,504	11,576	71.5	7	5	28.6%	23.5
Bus	\$25,370,856	\$3,946,357	\$21,587,996	12,383,128	2,349,407	2,488,331	152,067	0.0	133	93	30.1%	13.2
Vanpool	\$985,721	\$424,041	\$0	3,081,794	153,657	665,919	22,217	0.0	104	77	26.0%	8.8
Total	\$48,357,875	\$8,028,378	\$45,203,569	26,009,020	3,850,213	4,709,080	279,786	71.5	366	262	28.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	\$141.38	\$6.81	\$43.06	0.2	3.3
Demand Response - Taxi	\$7.79	\$171.85	\$7.54	\$53.04	0.1	3.2
Ferryboat	\$51.58	\$750.75	\$1.01	\$8.37	6.2	89.7
Bus	\$10.20	\$166.84	\$2.05	\$10.80	0.9	15.4
Vanpool	\$1.48	\$44.37	\$0.32	\$6.42	0.2	6.9
Total	\$10.27	\$172.84	\$1.86	\$12.56	0.8	13.8



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,218,999 18.5%
Local Funds \$38,402,851 76.9%
State Funds \$2,255,899 4.5%
Federal Assistance \$57,466 0.1%

Total Operating Funds Expended \$49,935,215 100.0%

Sources of Capital Funds Expended

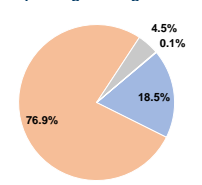
Fares and Directly Generated \$641,357 1.4%
Local Funds \$24,111,990 53.3%
State Funds \$11,362,587 25.1%
Federal Assistance \$9,087,635 20.1%

Total Capital Funds Expended \$45,203,569 100.0%

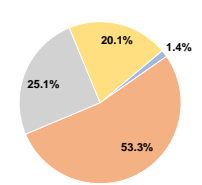
Summary of Operating Expenses (OE)

Labor \$32,977,183 68.2%
Materials and Supplies \$6,072,945 12.6%
Purchased Transportation \$1,066,338 2.2%
Other Operating Expenses \$8,241,409 17.0%
Total Operating Expenses \$48,357,875 100.0%
Reconciling OE Cash Expenditures \$1,577,340
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
 48 Square Miles
 114,473 Population
 275 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

15,735,526 Annual Passenger Miles (PMT)
 4,703,865 Annual Unlinked Trips (UPT)
 15,935 Average Weekday Unlinked Trips¹
 7,518 Average Saturday Unlinked Trips¹
 4,766 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00021
 Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
 225,099 Population

Service Supplied

3,348,824 Annual Vehicle Revenue Miles (VRM)
 233,672 Annual Vehicle Revenue Hours (VRH)
 110 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,726,634 11.7%
 Local Funds \$27,198,012 85.1%
 State Funds \$1,013,839 3.2%
 Federal Assistance \$28,881 0.1%

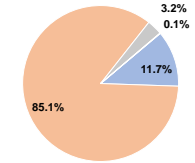
Total Operating Funds Expended \$31,967,366 100.0%

Sources of Capital Funds Expended

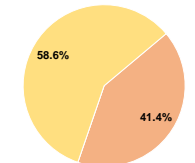
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,810,353 41.4%
 State Funds \$0 0.0%
 Federal Assistance \$3,981,364 58.6%

Total Capital Funds Expended \$6,791,717 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$25,400,274 79.6%
 Materials and Supplies \$3,397,457 10.6%
 Purchased Transportation \$50,641 0.2%
 Other Operating Expenses \$3,068,353 9.6%
Total Operating Expenses \$31,916,725 100.0%
 Reconciling OE Cash Expenditures \$50,641
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$46,473	\$247,681	\$0	\$0	\$294,154	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$3,663,580	\$1,016,821	\$1,809,522	\$7,640	\$6,497,563	
Vanpool	19	-	\$0	\$0	\$0	\$0	\$0	
Total	107	3	\$3,710,053	\$1,264,502	\$1,809,522	\$7,640	\$6,791,717	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$10,422,867	\$100,209	\$294,154	1,141,941	216,711	960,877	75,649	0.0	43	41	4.7%	3.3
Demand Response - Taxi	\$58,942	\$276	\$0	26,689	2,285	25,967	1,077	0.0	3	3	0.0%	0.0
Bus	\$21,237,451	\$2,473,937	\$6,497,563	13,312,852	4,451,508	2,123,146	152,623	0.0	61	47	23.0%	7.3
Vanpool	\$197,465	\$110,283	\$0	1,254,044	33,361	238,834	4,323	0.0	21	19	9.5%	6.7
Total	\$31,916,725	\$2,684,705	\$6,791,717	15,735,526	4,703,865	3,348,824	233,672	0.0	128	110	14.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.85	\$137.78	\$9.13	\$48.10	0.2	2.9
Demand Response - Taxi	\$2.27	\$54.73	\$2.21	\$25.80	0.1	2.1
Bus	\$10.00	\$139.15	\$1.60	\$4.77	2.1	29.2
Vanpool	\$0.83	\$45.68	\$0.16	\$5.92	0.1	7.7
Total	\$9.53	\$136.59	\$2.03	\$6.79	1.4	20.1



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 1,745,302 Annual Passenger Miles (PMT)
 1,939,224 Annual Unlinked Trips (UPT)
 4,647 Average Weekday Unlinked Trips
 8,183 Average Saturday Unlinked Trips
 6,052 Average Sunday Unlinked Trips

Database Information
 NTDID: 00023
 Reporter Type: Full Reporter

Service Area Statistics
 83 Square Miles
 704,352 Population

Service Supplied
 195,517 Annual Vehicle Revenue Miles (VRM)
 20,041 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

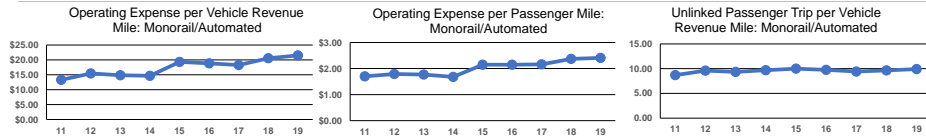
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Monorail/Automated	-	8	\$143,469	\$105,979	\$158,783	\$0	\$408,231	
Total	-	8	\$143,469	\$105,979	\$158,783	\$0	\$408,231	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$4,202,651	\$4,151,874	\$408,231	1,745,302	1,939,224	195,517	20,041	1.8	8	8	0.0%	57.0
Total	\$4,202,651	\$4,151,874	\$408,231	1,745,302	1,939,224	195,517	20,041	1.8	8	8	0.0%	57.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$21.50	\$209.70	Monorail/Automated	\$2.41	9.9
Total	\$21.50	\$209.70	Total	\$2.41	9.9

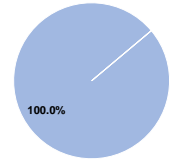


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,202,651 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

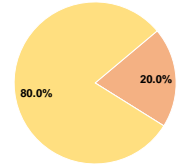
Operating Funding Sources



Total Operating Funds Expended \$4,202,651 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$81,646 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$326,585 80.0%

Capital Funding Sources



Total Capital Funds Expended \$408,231 100.0%

Summary of Operating Expenses (OE)

Labor	\$156,678	3.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,291,392	78.3%
Other Operating Expenses	\$754,581	18.0%
Total Operating Expenses	\$4,202,651	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**
Other UZAs Served
431 Longview, WA-OR, 0 Washington Non-UZA

Service Consumption

32,627,557 **Annual Passenger Miles (PMT)**
6,295,062 **Annual Unlinked Trips (UPT)**
20,793 **Average Weekday Unlinked Trips**
10,098 **Average Saturday Unlinked Trips**
7,559 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00024
Reporter Type: Full Reporter

Service Area Statistics

143 **Square Miles**
420,901 **Population**

Service Supplied

5,894,886 **Annual Vehicle Revenue Miles (VRM)**
383,159 **Annual Vehicle Revenue Hours (VRH)**
181 **Vehicles Operated in Maximum Service (VOMS)**
228 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,569,604	14.7%
Local Funds	\$42,973,012	73.7%
State Funds	\$1,076,233	1.8%
Federal Assistance	\$5,720,765	9.8%

Total Operating Funds Expended **\$58,339,614** 100.0%

Sources of Capital Funds Expended

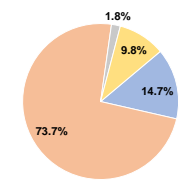
Fares and Directly Generated	\$2,973	0.0%
Local Funds	\$7,552,548	74.3%
State Funds	\$195,299	1.9%
Federal Assistance	\$2,420,792	23.8%

Total Capital Funds Expended **\$10,171,612** 100.0%

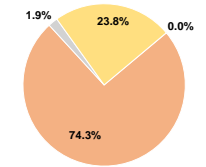
Summary of Operating Expenses (OE)

Labor	\$44,578,578	76.8%
Materials and Supplies	\$6,833,774	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,597,369	11.4%
Total Operating Expenses	\$58,009,721	100.0%
Reconciling OE Cash Expenditures	\$329,893	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	52	-	\$2,222,543	\$71,902	\$0	\$0	
Bus	106	-	\$3,294,893	\$950,803	\$1,969,286	\$1,630,897	\$7,845,879	
Vanpool	23	-	\$31,288	\$0	\$0	\$0	\$31,288	
Total	181	-	\$5,548,724	\$1,022,705	\$1,969,286	\$1,630,897	\$10,171,612	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,161,530	\$496,918	\$2,294,445	1,948,246	264,391	1,655,133	96,863	0.0	64	52	18.8%	3.5
Bus	\$43,398,213	\$6,200,070	\$7,845,879	29,567,198	5,989,797	3,964,173	277,789	0.0	124	106	14.5%	8.2
Vanpool	\$449,978	\$158,169	\$31,288	1,112,113	40,874	275,580	8,507	0.0	40	23	42.5%	4.4
Total	\$58,009,721	\$6,855,157	\$10,171,612	32,627,557	6,295,062	5,894,886	383,159	0.0	228	181	20.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.56	\$146.20	\$7.27	\$53.56	0.2	2.7
Bus	\$10.95	\$156.23	\$1.47	\$7.25	1.5	21.6
Vanpool	\$1.63	\$52.90	\$0.40	\$11.01	0.1	4.8
Total	\$9.84	\$151.40	\$1.78	\$9.22	1.1	16.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Salem, OR
 76 Square Miles
 236,632 Population
 156 Pop. Rank out of 498 UZAs
Other UZAs Served
 24 Portland, OR-WA, 0 Oregon Non-UZA

Service Consumption
 13,371,519 Annual Passenger Miles (PMT)
 3,272,941 Annual Unlinked Trips (UPT)
 12,978 Average Weekday Unlinked Trips
 6 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Database Information
 NTDID: 00025
 Reporter Type: Full Reporter

Service Area Statistics
 68 Square Miles
 230,118 Population

Service Supplied
 3,860,015 Annual Vehicle Revenue Miles (VRM)
 269,199 Annual Vehicle Revenue Hours (VRH)
 137 Vehicles Operated in Maximum Service (VOMS)
 152 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	54	\$434,931	\$0	\$0	\$0	\$434,931	
Bus	53	-	\$10,635,202	\$407,281	\$1,358,481	\$299,158	\$12,700,122	
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0	
Total	53	84	\$11,070,133	\$407,281	\$1,358,481	\$299,158	\$13,135,053	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,189,473	\$402,005	\$434,931	1,371,923	241,297	1,181,677	86,874	0.0	58	54	6.9%	7.3
Bus	\$26,293,059	\$2,196,271	\$12,700,122	9,043,760	2,955,477	2,124,151	167,949	0.0	64	53	17.2%	10.1
Vanpool	\$304,079	\$310,822	\$0	2,955,836	76,167	554,187	14,376	0.0	30	30	0.0%	0.9
Total	\$33,786,611	\$2,909,098	\$13,135,053	13,371,519	3,272,941	3,860,015	269,199	0.0	152	137	9.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	\$82.76	Demand Response	\$5.24	\$29.80	0.2	2.8
Bus	\$12.38	\$156.55	Bus	\$2.91	\$8.90	1.4	17.6
Vanpool	\$0.55	\$21.15	Vanpool	\$0.10	\$3.99	0.1	5.3
Total	\$8.75	\$125.51	Total	\$2.53	\$10.32	0.8	12.2

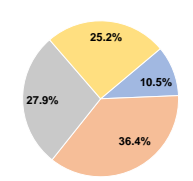


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

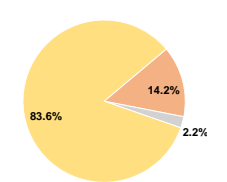
Sources of Operating Funds Expended
 Fares and Directly Generated \$3,643,587 10.5%
 Local Funds \$12,655,305 36.4%
 State Funds \$9,729,729 27.9%
 Federal Assistance \$8,785,829 25.2%
Total Operating Funds Expended \$34,814,450 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,863,030 14.2%
 State Funds \$295,507 2.2%
 Federal Assistance \$10,976,516 83.6%
Total Capital Funds Expended \$13,135,053 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$22,331,293 66.1%
 Materials and Supplies \$2,703,490 8.0%
 Purchased Transportation \$5,012,567 14.8%
 Other Operating Expenses \$3,739,261 11.1%
Total Operating Expenses \$33,786,611 100.0%
 Reconciling OE Cash Expenditures \$1,027,839
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

1,823,639 Annual Passenger Miles (PMT)
 460,515 Annual Unlinked Trips (UPT)
 1,225 Average Weekday Unlinked Trips
 1,305 Average Saturday Unlinked Trips
 1,180 Average Sunday Unlinked Trips

Database Information

NTDID: 00028
 Reporter Type: Full Reporter

Service Area Statistics

233 Square Miles
 844,295 Population

Service Supplied

41,557 Annual Vehicle Revenue Miles (VRM)
 5,248 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

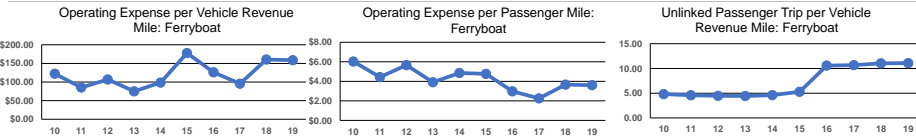
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	2	\$0	\$0	\$217,853	\$0	\$217,853	
Total	-	2	\$0	\$0	\$217,853	\$0	\$217,853	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$6,589,752	\$2,778,623	\$217,853	1,823,639	460,515	41,557	5,248	8.6	2	2	0.0%	19.0
Total	\$6,589,752	\$2,778,623	\$217,853	1,823,639	460,515	41,557	5,248	8.6	2	2	0.0%	19.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$158.57	\$1,255.67	\$3.61	\$14.31
Total	\$158.57	\$1,255.67	\$3.61	\$14.31



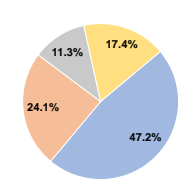
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,110,525	47.2%
Local Funds	\$1,590,200	24.1%
State Funds	\$745,559	11.3%
Federal Assistance	\$1,143,468	17.4%
Total Operating Funds Expended	\$6,589,752	100.0%

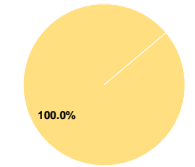
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$217,853	100.0%
Total Capital Funds Expended	\$217,853	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$556,231	8.4%
Materials and Supplies	\$457,714	6.9%
Purchased Transportation	\$2,827,824	42.9%
Other Operating Expenses	\$2,747,983	41.7%
Total Operating Expenses	\$6,589,752	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 225 Marysville, WA, 0 Washington Non-UZA

Service Consumption

114,343,429 Annual Passenger Miles (PMT)
 11,093,256 Annual Unlinked Trips (UPT)
 39,286 Average Weekday Unlinked Trips
 12,983 Average Saturday Unlinked Trips
 8,961 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
 Reporter Type: Full Reporter

Service Area Statistics

260 Square Miles
 816,720 Population

Service Supplied

15,037,112 Annual Vehicle Revenue Miles (VRM)
 818,454 Annual Vehicle Revenue Hours (VRH)
 671 Vehicles Operated in Maximum Service (VOMS)
 842 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$50,462,626 32.8%
 Local Funds \$97,720,981 63.5%
 State Funds \$1,851,024 1.2%
 Federal Assistance \$3,958,953 2.6%

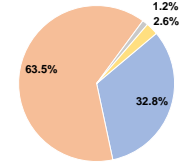
Total Operating Funds Expended \$153,993,584 100.0%

Sources of Capital Funds Expended

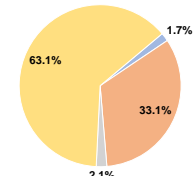
Fares and Directly Generated \$901,550 1.7%
 Local Funds \$17,659,684 33.1%
 State Funds \$1,122,283 2.1%
 Federal Assistance \$33,677,617 63.1%

Total Capital Funds Expended \$53,361,134 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$87,444,243 66.5%
 Materials and Supplies \$12,479,204 9.5%
 Purchased Transportation \$14,914,198 11.3%
 Other Operating Expenses \$16,689,201 12.7%
Total Operating Expenses \$131,526,846 100.0%
 Reconciling OE Cash Expenditures \$2,930,975
 Purchased Transportation (Reported Separately) \$19,535,763 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	43	54	\$21,407,358	\$0	\$0	\$0	
Demand Response	-	42	\$1,219,056	\$0	\$0	\$0	\$1,219,056	
Bus	126	-	\$11,498,528	\$3,998,034	\$1,449,144	\$11,927,178	\$28,872,884	
Vanpool	406	-	\$1,861,836	\$0	\$0	\$0	\$1,861,836	
Total	575	96	\$35,986,778	\$3,998,034	\$1,449,144	\$11,927,178	\$53,361,134	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$27,813,164	\$20,249,466	\$21,407,358	54,324,097	3,079,701	1,986,719	99,497	0.0	140	97	30.7%	3.4
Demand Response	\$8,974,275	\$431,663	\$1,219,056	2,486,254	190,637	1,580,703	84,937	0.0	51	42	17.7%	2.7
Bus	\$90,353,654	\$8,943,439	\$28,872,884	38,601,647	6,999,159	6,757,561	485,337	0.0	163	126	22.7%	7.5
Vanpool	\$4,385,753	\$3,113,502	\$1,861,836	18,931,431	823,759	4,712,129	148,683	0.0	488	406	16.8%	3.4
Total	\$131,526,846	\$32,738,070	\$53,361,134	114,343,429	11,093,256	15,037,112	818,454	0.0	842	671	20.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$14.00	\$279.54
Demand Response	\$5.68	\$105.66
Bus	\$13.37	\$186.17
Vanpool	\$0.93	\$29.50
Total	\$8.75	\$160.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$9.03	1.6	31.0
Demand Response	\$3.61	\$47.08	0.1	2.2
Bus	\$2.34	\$12.91	1.0	14.4
Vanpool	\$0.23	\$5.32	0.2	5.5
Total	\$1.15	\$11.86	0.7	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR
65 Square Miles
154,081 Population
213 Pop. Rank out of 498 UZAs

Service Consumption

6,976,978 Annual Passenger Miles (PMT)
1,232,952 Annual Unlinked Trips (UPT)
4,455 Average Weekday Unlinked Trips
1,949 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00034
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
132,022 Population

Service Supplied

1,406,031 Annual Vehicle Revenue Miles (VRM)
97,726 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$1,614,915	\$62,248	\$132,824	\$61,081	\$1,871,068	
Total	21	19	\$1,614,915	\$62,248	\$132,824	\$61,081	\$1,871,068	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,280,526	\$111,858	\$0	370,241	48,949	429,699	30,387	0.0	28	19	32.1%	5.1
Bus	\$10,340,721	\$1,189,888	\$1,871,068	6,606,737	1,184,003	976,332	67,339	0.0	26	21	19.2%	11.4
Total	\$12,621,247	\$1,301,746	\$1,871,068	6,976,978	1,232,952	1,406,031	97,726	0.0	54	40	25.9%	

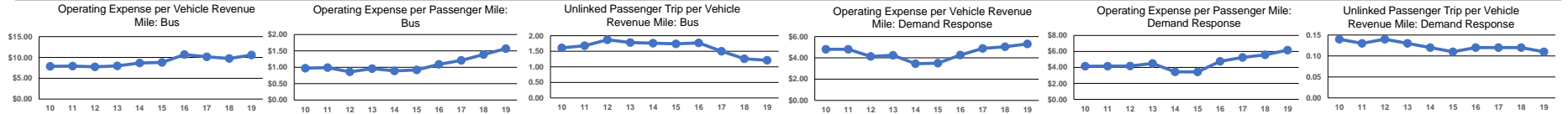
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$75.05	\$10.59	\$153.56
Bus	\$10.59	\$153.56	\$10.59	\$153.56
Total	\$8.98	\$129.15	\$8.98	\$129.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.16	\$46.59	0.1	1.6
Bus	\$1.57	\$8.73	1.2	17.6
Total	\$1.81	\$10.24	0.9	12.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$276,513 2.2%
Local Funds \$4,685,871 37.1%
State Funds \$1,812,146 14.4%
Federal Assistance \$5,846,717 46.3%

Total Operating Funds Expended \$12,621,247 100.0%

Sources of Capital Funds Expended

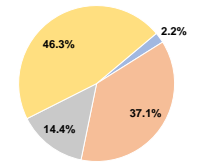
Fares and Directly Generated \$548,503 29.3%
Local Funds \$0 0.0%
State Funds \$807,500 43.2%
Federal Assistance \$515,065 27.5%

Total Capital Funds Expended \$1,871,068 100.0%

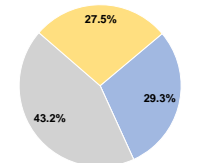
Summary of Operating Expenses (OE)

Labor \$7,838,270 62.1%
Materials and Supplies \$2,135,576 16.9%
Purchased Transportation \$1,600,836 12.7%
Other Operating Expenses \$1,046,565 8.3%
Total Operating Expenses \$12,621,247 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

190,973,622 Annual Passenger Miles (PMT)
 24,255,403 Annual Unlinked Trips (UPT)
 66,944 Average Weekday Unlinked Trips
 64,826 Average Saturday Unlinked Trips
 65,619 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
 Reporter Type: Full Reporter

Service Area Statistics

1,945 Square Miles
 3,919,300 Population

Service Supplied

906,867 Annual Vehicle Revenue Miles (VRM)
 126,622 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$54,142,545	\$1,378,364	\$113,611,332	\$0	\$169,132,241	
Total	19	-	\$54,142,545	\$1,378,364	\$113,611,332	\$0	\$169,132,241	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$270,887,660	\$76,422,888	\$169,132,241	190,973,622	24,255,403	906,867	126,622	223.8	22	19	13.6%	30.2
Total	\$270,887,660	\$76,422,888	\$169,132,241	190,973,622	24,255,403	906,867	126,622	223.8	22	19	13.6%	30.2

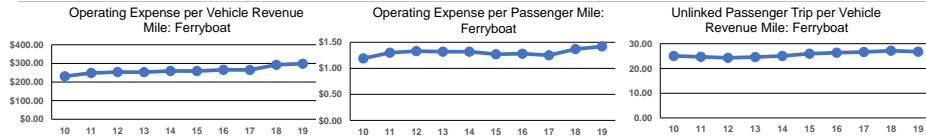
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$298.71	\$2,139.34	Ferryboat
Total	\$298.71	\$2,139.34	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.42	\$11.17	26.7	191.6
\$1.42	\$11.17	26.7	191.6



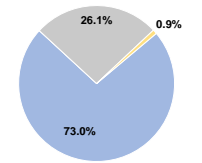
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$197,681,790	73.0%
Local Funds	\$0	0.0%
State Funds	\$70,804,821	26.1%
Federal Assistance	\$2,401,049	0.9%
Total Operating Funds Expended	\$270,887,660	100.0%

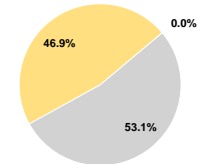
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$30,629	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,756,349	53.1%
Federal Assistance	\$79,345,263	46.9%
Total Capital Funds Expended	\$169,132,241	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$186,651,673	68.9%
Materials and Supplies	\$56,526,540	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$27,709,447	10.2%
Total Operating Expenses	\$270,887,660	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

535,519,196 Annual Passenger Miles (PMT)
 47,805,583 Annual Unlinked Trips (UPT)
 160,017 Average Weekday Unlinked Trips
 73,332 Average Saturday Unlinked Trips
 56,461 Average Sunday Unlinked Trips

Database Information

NTDID: 00040
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$158,747,585 34.9%
 Local Funds \$237,185,667 52.1%
 State Funds \$0 0.0%
 Federal Assistance \$59,405,702 13.0%

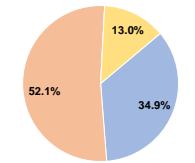
Total Operating Funds Expended \$455,338,954 100.0%

Sources of Capital Funds Expended

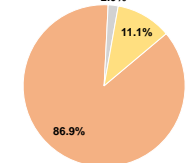
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,744,547,195 86.9%
 State Funds \$40,318,573 2.0%
 Federal Assistance \$222,631,812 11.1%

Total Capital Funds Expended \$2,007,497,580 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$166,575,520 49.5%
 Materials and Supplies \$31,524,902 9.4%
 Purchased Transportation \$32,884,589 9.8%
 Other Operating Expenses \$105,371,433 31.3%
Total Operating Expenses \$336,356,444 100.0%
 Reconciling OE Cash Expenditures \$118,982,510
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	222	52	\$0	\$1,364,844	\$248,469	\$0	\$1,613,313	
Commuter Rail	-	70	\$45,892	\$5,226,357	\$14,964,962	\$0	\$20,237,211	
Light Rail	54	-	\$83,142,120	\$1,267,204,998	\$500,998,100	\$57,426	\$1,851,402,644	
Street Car Rail	2	-	\$2,089,964	\$58,576,646	\$3,117,935	\$0	\$63,784,545	
Total	278	122	\$85,277,976	\$1,332,372,845	\$519,329,466	\$57,426	\$1,937,037,713	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
												7.9
Commuter Bus	\$142,677,858	\$36,835,471	\$1,613,313	255,139,971	17,494,527	11,982,301	653,012	3.4	315	274	13.0%	7.9
Commuter Rail	\$56,879,437	\$17,332,381	\$20,237,211	116,066,343	4,612,415	2,242,727	75,641	163.8	81	70	13.6%	16.0
Light Rail	\$131,216,111	\$43,602,193	\$1,851,402,644	163,463,700	24,761,684	5,410,211	265,566	40.4	62	54	12.9%	11.3
Street Car Rail	\$5,583,038	\$0	\$63,784,545	849,182	936,957	76,003	9,866	3.6	3	2	33.3%	17.0
Total	\$336,356,444	\$97,770,045	\$1,937,037,713	535,519,196	47,805,583	19,711,242	1,004,085	211.2	461	400	13.2%	

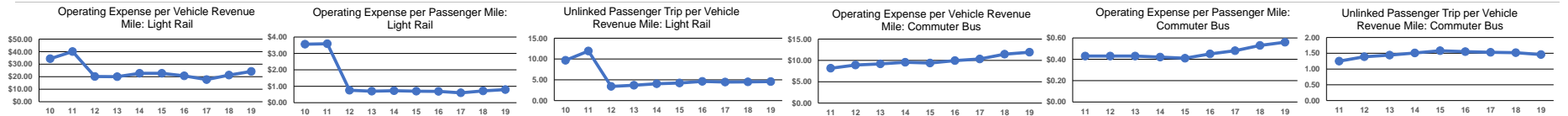
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.91	\$218.49	\$218.49	\$218.49
Commuter Rail	\$25.36	\$751.97	\$751.97	\$751.97
Light Rail	\$24.25	\$494.10	\$494.10	\$494.10
Street Car Rail	\$73.46	\$565.89	\$565.89	\$565.89
Total	\$17.06	\$334.99	\$334.99	\$334.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.56	\$8.16	1.5	1.5	26.8	26.8
Commuter Rail	\$0.49	\$12.33	2.1	2.1	61.0	61.0
Light Rail	\$0.80	\$5.30	4.6	4.6	93.2	93.2
Street Car Rail	\$6.57	\$5.96	12.3	12.3	95.0	95.0
Total	\$0.63	\$7.04	2.4	2.4	47.6	47.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption
 24,172,079 Annual Passenger Miles (PMT)
 203,367 Annual Unlinked Trips (UPT)
 1,047 Average Weekday Unlinked Trips
 626 Average Saturday Unlinked Trips
 588 Average Sunday Unlinked Trips

Database Information
 NTDID: 00041
 Reporter Type: Full Reporter

Service Area Statistics
 266 Square Miles
 352,701 Population

Service Supplied
 1,219,157 Annual Vehicle Revenue Miles (VRM)
 45,366 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

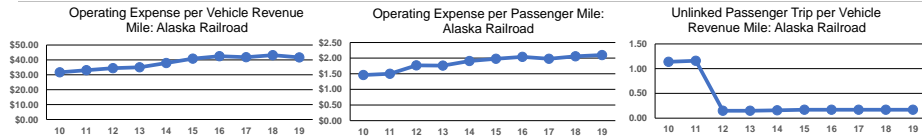
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Alaska Railroad	38	-	\$1,890,796	\$38,421,513	\$5,024,098	\$3,284,122	\$48,620,529
Total	38	-	\$1,890,796	\$38,421,513	\$5,024,098	\$3,284,122	\$48,620,529

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Alaska Railroad	\$50,851,949	\$26,097,415	\$48,620,529	24,172,079	203,367	1,219,157	45,366	959.9	96	38	60.4%	24.7
Total	\$50,851,949	\$26,097,415	\$48,620,529	24,172,079	203,367	1,219,157	45,366	959.9	96	38	60.4%	24.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Alaska Railroad	\$41.71	\$1,120.93	Alaska Railroad	\$2.10	\$250.05	0.2	4.5
Total	\$41.71	\$1,120.93	Total	\$2.10	\$250.05	0.2	4.5



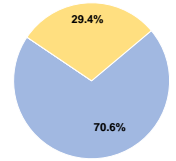
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$36,553,704	70.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,254,174	29.4%
Total Operating Funds Expended	\$51,807,878	100.0%

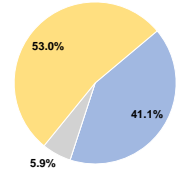
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$19,992,038	41.1%
Local Funds	\$0	0.0%
State Funds	\$2,852,919	5.9%
Federal Assistance	\$25,775,572	53.0%
Total Capital Funds Expended	\$48,620,529	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$27,240,595	53.6%
Materials and Supplies	\$6,093,072	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$17,518,282	34.4%
Total Operating Expenses	\$50,851,949	100.0%
Reconciling OE Cash Expenditures	\$955,929	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Wenatchee, WA
 31 Square Miles
 67,227 Population
 412 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 11,280,023 Annual Passenger Miles (PMT)
 1,036,007 Annual Unlinked Trips (UPT)
 3,791 Average Weekday Unlinked Trips
 1,512 Average Saturday Unlinked Trips
 89 Average Sunday Unlinked Trips

Database Information
 NTDID: 00043
 Reporter Type: Full Reporter

Service Area Statistics
 197 Square Miles
 108,660 Population

Service Supplied
 2,150,320 Annual Vehicle Revenue Miles (VRM)
 113,183 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	2	\$46,620	\$0	\$0	\$0	
Bus	33	-	\$7,117,652	\$713,591	\$953,764	\$3	\$8,785,010	
Total	47	2	\$7,164,272	\$713,591	\$953,764	\$3	\$8,831,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,603,539	\$56,947	\$46,620	220,203	56,841	266,565	21,673	0.0	17	16	5.9%	3.9
Bus	\$12,428,376	\$583,264	\$8,785,010	11,059,820	979,166	1,883,755	91,510	0.0	44	33	25.0%	5.8
Total	\$15,031,915	\$640,211	\$8,831,630	11,280,023	1,036,007	2,150,320	113,183	0.0	61	49	19.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.77	\$120.13	Demand Response	\$11.82	0.2
Bus	\$6.60	\$135.81	Bus	\$1.12	0.5
Total	\$6.99	\$132.81	Total	\$1.33	0.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$919,266 6.1%
 Local Funds \$10,443,135 69.5%
 State Funds \$693,361 4.6%
 Federal Assistance \$2,978,029 19.8%

Total Operating Funds Expended \$15,033,791 100.0%

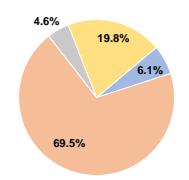
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,758,764 87.9%
 State Funds \$696,119 7.9%
 Federal Assistance \$376,747 4.3%

Total Capital Funds Expended \$8,831,630 100.0%

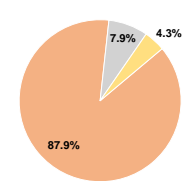
Summary of Operating Expenses (OE)

Labor \$11,327,599 75.4%
 Materials and Supplies \$1,849,045 12.3%
 Purchased Transportation \$39,486 0.3%
 Other Operating Expenses \$1,815,785 12.1%
Total Operating Expenses \$15,031,915 100.0%
 Reconciling OE Cash Expenditures \$1,876
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Mount Vernon, WA
 34 Square Miles
 62,966 Population
 435 Pop. Rank out of 498 UZAs
Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
 11,683,154 Annual Passenger Miles (PMT)
 896,118 Annual Unlinked Trips (UPT)
 3,085 Average Weekday Unlinked Trips
 1,297 Average Saturday Unlinked Trips
 795 Average Sunday Unlinked Trips

Database Information
 NTDID: 00044
 Reporter Type: Full Reporter

Service Area Statistics
 760 Square Miles
 115,484 Population

Service Supplied
 2,886,748 Annual Vehicle Revenue Miles (VRM)
 144,080 Annual Vehicle Revenue Hours (VRH)
 90 Vehicles Operated in Maximum Service (VOMS)
 123 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	5	-	\$0	\$21,165	\$10,636	\$11,704	
Demand Response	22	-	\$81,319	\$106,357	\$0	\$58,813	\$246,489	
Bus	16	-	\$2,999,457	\$85,192	\$1,586,580	\$47,109	\$4,718,338	
Vanpool	47	-	\$405,689	\$0	\$0	\$18,122	\$423,811	
Total	90	-	\$3,486,465	\$212,714	\$1,597,216	\$135,748	\$5,432,143	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,904,691	\$82,137	\$43,505	3,804,671	146,079	465,625	15,202	0.0	17	5	70.6%	8.9
Demand Response	\$4,399,591	\$9,419	\$246,489	373,359	75,496	445,994	37,553	0.0	24	22	8.3%	3.2
Bus	\$7,620,536	\$368,183	\$4,718,338	2,308,069	560,363	889,278	61,821	0.0	25	16	36.0%	5.0
Vanpool	\$744,583	\$475,310	\$423,811	5,197,055	114,180	1,085,851	29,504	0.0	57	47	17.5%	2.9
Total	\$14,669,401	\$935,049	\$5,432,143	11,683,154	896,118	2,886,748	144,080	0.0	123	90	26.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.09	\$125.29	Commuter Bus	\$0.50	\$13.04
Demand Response	\$9.86	\$117.16	Demand Response	\$11.78	\$58.28
Bus	\$8.57	\$123.27	Bus	\$3.30	\$13.60
Vanpool	\$0.69	\$25.24	Vanpool	\$0.14	\$6.52
Total	\$5.08	\$101.81	Total	\$1.26	\$16.37

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,327,730 9.0%
 Local Funds \$11,179,160 75.9%
 State Funds \$328,477 2.2%
 Federal Assistance \$1,886,158 12.8%

Total Operating Funds Expended \$14,721,525 100.0%

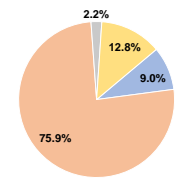
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,725,122 87.0%
 State Funds \$36,037 0.7%
 Federal Assistance \$670,984 12.4%

Total Capital Funds Expended \$5,432,143 100.0%

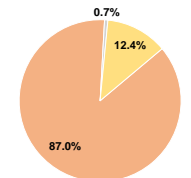
Summary of Operating Expenses (OE)

Labor \$11,478,571 78.2%
 Materials and Supplies \$1,804,620 12.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,386,210 9.4%
Total Operating Expenses \$14,669,401 100.0%
 Reconciling OE Cash Expenditures \$52,124
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 156 Salem, OR, 0 Oregon Non-UZA

Service Consumption

2,312,919 Annual Passenger Miles (PMT)
 309,950 Annual Unlinked Trips (UPT)
 1,188 Average Weekday Unlinked Trips
 162 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00046
 Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
 73,870 Population

Service Supplied

620,227 Annual Vehicle Revenue Miles (VRM)
 37,849 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$1,924,138	\$26,104	\$7,763	\$301,159	\$2,259,164	
Total	19	-	\$1,924,138	\$26,104	\$7,763	\$301,159	\$2,259,164	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$956,859	\$5,224	\$0	108,990	17,300	82,389	6,902	0.0	8	6	25.0%	7.3
Bus	\$4,359,034	\$201,174	\$2,259,164	2,203,929	292,650	537,838	30,947	0.0	17	13	23.5%	7.4
Total	\$5,315,893	\$206,398	\$2,259,164	2,312,919	309,950	620,227	37,849	0.0	25	19	24.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$11.61	\$138.64	Demand Response	\$8.78	\$55.31	0.2	2.5
Bus	\$8.10	\$140.85	Bus	\$1.98	\$14.90	0.5	9.5
Total	\$8.57	\$140.45	Total	\$2.30	\$17.15	0.5	8.2



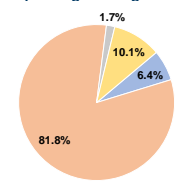
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$360,413	6.4%
Local Funds	\$4,628,357	81.8%
State Funds	\$98,129	1.7%
Federal Assistance	\$573,367	10.1%
Total Operating Funds Expended	\$5,660,266	100.0%

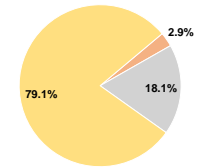
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$64,892	2.9%
State Funds	\$408,117	18.1%
Federal Assistance	\$1,786,155	79.1%
Total Capital Funds Expended	\$2,259,164	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,279,723	80.5%
Materials and Supplies	\$531,949	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$504,221	9.5%
Total Operating Expenses	\$5,315,893	100.0%
Reconciling OE Cash Expenditures	\$344,373	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
40 Square Miles
83,794 Population
344 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

4,827,969 Annual Passenger Miles (PMT)
745,968 Annual Unlinked Trips (UPT)
2,507 Average Weekday Unlinked Trips
1,774 Average Saturday Unlinked Trips
1,664 Average Sunday Unlinked Trips

Database Information

NTDID: 00057
Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
127,940 Population

Service Supplied

1,264,425 Annual Vehicle Revenue Miles (VRM)
79,351 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	16	-	\$0	\$0	\$13,217	\$0	\$13,217	
Demand Response	10	9	\$0	\$0	\$0	\$0	\$0	
Bus	1	13	\$0	\$0	\$32,479	\$0	\$32,479	
Total	27	22	\$0	\$0	\$45,696	\$0	\$45,696	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,559,021	\$258,862	\$13,217	2,903,895	216,547	489,945	16,745	0.0	20	16	20.0%	6.4
Demand Response	\$2,400,809	\$93,962	\$0	261,755	83,428	330,590	28,925	0.0	29	19	34.5%	8.0
Bus	\$2,603,927	\$359,254	\$32,479	1,662,319	445,993	443,890	33,681	0.0	18	14	22.2%	3.5
Total	\$6,563,757	\$712,078	\$45,696	4,827,969	745,968	1,264,425	79,351	0.0	67	49	26.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.18	\$93.10	Commuter Bus	\$0.54	\$7.20	0.4	12.9
Demand Response	\$7.26	\$83.00	Demand Response	\$9.17	\$28.78	0.3	2.9
Bus	\$5.87	\$77.31	Bus	\$1.57	\$5.84	1.0	13.2
Total	\$5.19	\$82.72	Total	\$1.36	\$8.80	0.6	9.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$953,616 14.5%
Local Funds \$1,505,208 22.9%
State Funds \$1,809,860 27.5%
Federal Assistance \$2,314,192 35.2%

Total Operating Funds Expended \$6,582,876 100.0%

Sources of Capital Funds Expended

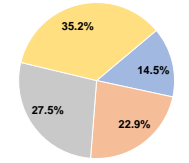
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$13,133 28.7%
Federal Assistance \$32,563 71.3%

Total Capital Funds Expended \$45,696 100.0%

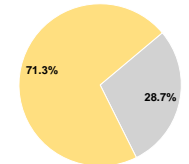
Summary of Operating Expenses (OE)

Labor \$3,437,033 52.4%
Materials and Supplies \$691,009 10.5%
Purchased Transportation \$1,796,887 27.4%
Other Operating Expenses \$638,828 9.7%
Total Operating Expenses \$6,563,757 100.0%
Reconciling OE Cash Expenditures \$19,119
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Service Consumption
7,192,561 Annual Passenger Miles (PMT)
6,595,730 Annual Unlinked Trips (UPT)
21,415 Average Weekday Unlinked Trips
13,181 Average Saturday Unlinked Trips
9,311 Average Sunday Unlinked Trips

Database Information
NTDID: 00058
Reporter Type: Full Reporter

Service Area Statistics
11 Square Miles
89,237 Population

Service Supplied
433,836 Annual Vehicle Revenue Miles (VRM)
72,018 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Street Car Rail	-	12	\$1,301,159	\$250,588	\$0	\$0	\$0	\$1,551,747
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$1,301,159	\$250,588	\$0	\$0	\$0	\$1,551,747

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$18,987,066	\$1,070,657	\$1,551,747	5,845,765	4,491,362	399,542	68,730	15.4	17	12	29.4%	12.1
Aerial Tramway	\$3,031,078	\$764,384	\$0	1,346,796	2,104,368	34,294	3,288	1.3	2	2	0.0%	13.0
Total	\$22,018,144	\$1,835,041	\$1,551,747	7,192,561	6,595,730	433,836	72,018	16.7	19	14	26.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Street Car Rail	\$47.52	\$276.26	\$3.25	\$4.23
Aerial Tramway	\$88.39	\$921.86	\$2.25	\$1.44
Total	\$50.75	\$305.73	\$3.06	\$3.34



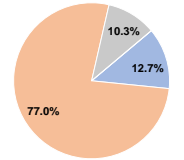
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,799,992	12.7%
Local Funds	\$16,951,459	77.0%
State Funds	\$2,266,693	10.3%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$22,018,144	100.0%

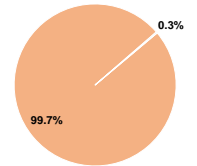
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,547,865	99.7%
State Funds	\$3,882	0.3%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,551,747	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,994,669	13.6%
Materials and Supplies	\$1,042,923	4.7%
Purchased Transportation	\$14,196,902	64.5%
Other Operating Expenses	\$3,783,650	17.2%
Total Operating Expenses	\$22,018,144	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

1,031,451 Annual Passenger Miles (PMT)
 302,088 Annual Unlinked Trips (UPT)
 822 Average Weekday Unlinked Trips¹
 55 Average Saturday Unlinked Trips¹
 73 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00376
 Reporter Type: Full Reporter

Service Area Statistics

1,192 Square Miles
 1,364,620 Population

Service Supplied

1,064,605 Annual Vehicle Revenue Miles (VRM)
 87,723 Annual Vehicle Revenue Hours (VRH)
 83 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

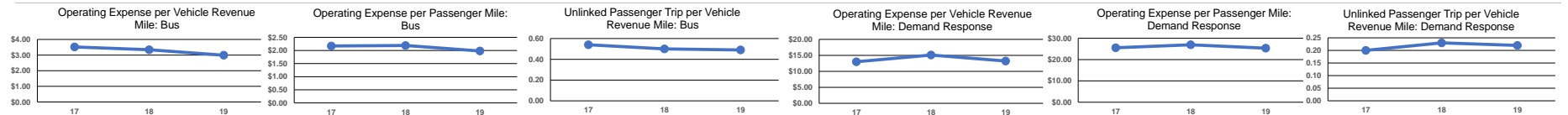
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	-	\$282,443	\$0	\$0	\$0	\$282,443	
Demand Response - Taxi	-	41	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Total	42	41	\$282,443	\$0	\$0	\$0	\$282,443	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$5,298,407	\$0	\$282,443	209,121	89,958	400,550	39,365	0.0	70	35	50.0%	6.3
Demand Response - Taxi	\$1,662,529	\$0	\$0	435,040	85,977	407,789	27,417	0.0	41	41	0.0%	0.0
Bus	\$765,406	\$16,795	\$0	387,290	126,153	256,266	20,941	0.0	13	7	46.2%	3.6
Total	\$7,726,342	\$16,795	\$282,443	1,031,451	302,088	1,064,605	87,723	0.0	124	83	33.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	\$134.60	Demand Response	\$25.34	\$58.90	0.2	2.3
Demand Response - Taxi	\$4.08	\$60.64	Demand Response - Taxi	\$3.82	\$19.34	0.2	3.1
Bus	\$2.99	\$36.55	Bus	\$1.98	\$6.07	0.5	6.0
Total	\$7.26	\$88.08	Total	\$7.49	\$25.58	0.3	3.4



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$313,851 3.4%
 Local Funds \$2,024,967 21.9%
 State Funds \$2,491,443 27.0%
 Federal Assistance \$4,413,387 47.7%

Total Operating Funds Expended \$9,243,648 100.0%

Sources of Capital Funds Expended

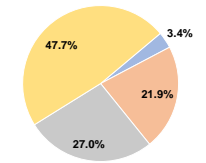
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$29,007 10.3%
 Federal Assistance \$253,436 89.7%

Total Capital Funds Expended \$282,443 100.0%

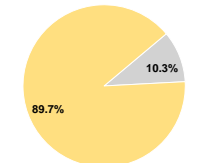
Summary of Operating Expenses (OE)

Labor \$4,805,282 62.2%
 Materials and Supplies \$240,707 3.1%
 Purchased Transportation \$1,517,306 19.6%
 Other Operating Expenses \$1,163,047 15.1%
 Total Operating Expenses \$7,726,342 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Idaho Non-UZA, 0 Oregon Non-UZA, 216 Nampa, ID

Service Area Statistics

15,134 Square Miles
 814,966 Population

Service Consumption

11,390,995 Annual Passenger Miles (PMT)
 174,463 Annual Unlinked Trips (UPT)
 771 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,420,354 Annual Vehicle Revenue Miles (VRM)
 36,220 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00415
 Reporter Type: Full Reporter

Financial Information

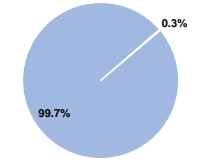
Sources of Operating Funds Expended

Fares and Directly Generated	\$974,959	99.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,500	0.3%
Total Operating Funds Expended	\$977,459	100.0%

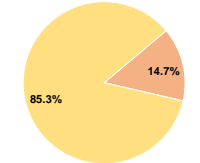
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$74,825	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$433,327	85.3%
Total Capital Funds Expended	\$508,152	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$383,452	39.3%
Materials and Supplies	\$323,206	33.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$270,201	27.7%
Total Operating Expenses	\$976,859	100.0%
Reconciling OE Cash Expenditures	\$600	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	84	-	\$508,152	\$0	\$0	\$0	\$508,152	
Total	84	-	\$508,152	\$0	\$0	\$0	\$508,152	

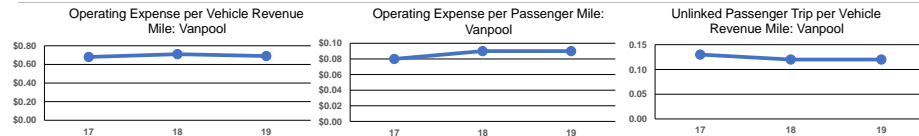
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$976,859	\$1,011,733	\$508,152	11,390,995	174,463	1,420,354	36,220	0.0	109	84	22.9%	3.3
Total	\$976,859	\$1,011,733	\$508,152	11,390,995	174,463	1,420,354	36,220	0.0	109	84	22.9%	3.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.69	\$26.97	\$0.09	\$5.60
Total	\$0.69	\$26.97	\$0.09	\$5.60

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Vanpool	0.1
Total	0.1	4.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Providence, RI-MA
545 **Square Miles**
1,190,956 **Population**
39 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption
75,988,168 **Annual Passenger Miles (PMT)**
16,431,596 **Annual Unlinked Trips (UPT)**
54,797 **Average Weekday Unlinked Trips¹**
29,231 **Average Saturday Unlinked Trips¹**
17,832 **Average Sunday Unlinked Trips¹**

Database Information
NTDID: 10001
Reporter Type: Full Reporter

Service Area Statistics
1,436 **Square Miles**
1,048,319 **Population**

Service Supplied
12,003,710 **Annual Vehicle Revenue Miles (VRM)**
842,065 **Annual Vehicle Revenue Hours (VRH)**
291 **Vehicles Operated in Maximum Service (VOMS)**
342 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	80	-	\$189,101	\$0	\$9,145	\$0	\$198,246	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	196	-	\$0	\$7,079,000	\$2,939,021	\$384,261	\$10,402,282	
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0	
Total	276	15	\$189,101	\$7,079,000	\$2,948,166	\$384,261	\$10,600,528	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$12,476,599	\$412,367	\$198,246	3,375,843	332,010	2,424,533	150,720	0.0	95	80	15.8%	6.2
Demand Response - Taxi	\$1,339,253	\$57,238	\$0	1,425,161	52,208	523,663	17,237	0.0	7	7	0.0%	0.0
Bus	\$101,803,756	\$18,271,523	\$10,402,282	70,301,698	16,029,388	8,922,598	671,155	0.8	232	196	15.5%	7.7
Vanpool	\$183,838	\$102,568	\$0	885,466	17,990	132,916	2,953	0.0	8	8	0.0%	0.5
Total	\$115,803,446	\$18,843,696	\$10,600,528	75,988,168	16,431,596	12,003,710	842,065	0.8	342	291	14.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.15	\$82.78	\$3.70	\$37.58	0.1	2.2
Demand Response - Taxi	\$2.56	\$77.70	\$0.94	\$25.65	0.1	3.0
Bus	\$11.41	\$151.68	\$1.45	\$6.35	1.8	23.9
Vanpool	\$1.38	\$62.25	\$0.21	\$10.22	0.1	6.1
Total	\$9.65	\$137.52	\$1.52	\$7.05	1.4	19.5

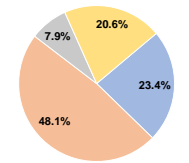


Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

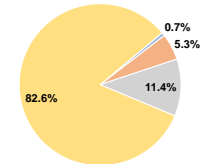
Sources of Operating Funds Expended
Fares and Directly Generated \$28,776,702 23.4%
Local Funds \$59,225,483 48.1%
State Funds \$9,769,919 7.9%
Federal Assistance \$25,314,892 20.6%
Total Operating Funds Expended \$123,086,996 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$75,541 0.7%
Local Funds \$559,353 5.3%
State Funds \$1,208,830 11.4%
Federal Assistance \$8,756,804 82.6%
Total Capital Funds Expended \$10,600,528 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$88,054,893	76.0%
Materials and Supplies	\$13,260,615	11.5%
Purchased Transportation	\$919,309	0.8%
Other Operating Expenses	\$13,568,629	11.7%
Total Operating Expenses	\$115,803,446	100.0%
Reconciling OE Cash Expenditures	\$7,283,550	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,679,893,946 Annual Passenger Miles (PMT)
366,716,896 Annual Unlinked Trips (UPT)
1,229,608 Average Weekday Unlinked Trips
597,214 Average Saturday Unlinked Trips
416,729 Average Sunday Unlinked Trips

Service Supplied

93,969,960 Annual Vehicle Revenue Miles (VRM)
7,523,858 Annual Vehicle Revenue Hours (VRH)
2,464 Vehicles Operated in Maximum Service (VOMS)
2,872 Vehicles Available for Maximum Service (VAMS)

Database Information

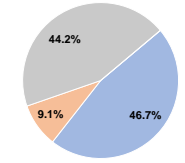
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Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$871,373,954	46.7%
Local Funds	\$170,145,071	9.1%
State Funds	\$824,928,810	44.2%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$1,866,447,835	100.0%

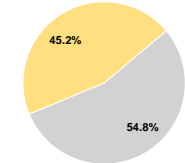
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$584,333,464	54.8%
Federal Assistance	\$481,116,989	45.2%
Total Capital Funds Expended	\$1,065,450,453	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$754,961,591	50.1%
Materials and Supplies	\$62,928,601	4.2%
Purchased Transportation	\$511,470,346	34.0%
Other Operating Expenses	\$176,407,674	11.7%
Total Operating Expenses	\$1,505,768,212	100.0%
Reconciling OE Cash Expenditures	\$360,679,623	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Commuter Rail	-	436	\$75,517,015	\$240,942,142	\$27,771,723	\$0	\$344,230,880	
Demand Response	-	617	\$5,337,859	\$1,170,620	\$0	\$0	\$6,508,479	
Ferryboat	-	9	\$1,599,702	\$0	\$607,579	\$0	\$2,207,281	
Heavy Rail	338	-	\$12,597,985	\$231,905,750	\$77,428,413	\$0	\$321,932,148	
Light Rail	151	-	\$1,799,630	\$231,898,821	\$99,883	\$0	\$303,798,334	
Bus	779	70	\$57,795,668	\$3,736,609	\$23,836,115	\$0	\$85,368,392	
Bus Rapid Transit	42	-	\$0	\$960,405	\$444,534	\$0	\$1,404,939	
Trolleybus	22	-	\$0	\$0	\$0	\$0	\$0	
Total	1,332	1,132	\$224,647,859	\$710,614,347	\$130,188,247	\$0	\$1,065,450,453	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$384,352,038	\$238,575,681	\$344,230,880	653,570,994	31,177,738	24,935,847	829,590	776.1	478	436	8.8%	25.2
Demand Response	\$128,696,163	\$6,045,296	\$6,508,479	14,589,884	1,862,279	15,610,789	1,417,991	0.0	680	617	9.3%	5.4
Ferryboat	\$15,139,977	\$11,649,892	\$2,207,281	13,942,294	1,584,440	262,174	24,860	38.4	9	9	0.0%	24.4
Heavy Rail	\$304,267,766	\$224,415,154	\$321,932,148	572,046,325	160,351,814	23,062,016	1,524,626	76.3	405	338	16.5%	31.0
Light Rail	\$192,376,108	\$81,704,871	\$303,798,334	137,719,112	56,975,564	5,698,854	658,603	51.0	215	151	29.8%	25.4
Bus	\$430,149,841	\$96,603,803	\$85,368,392	257,656,541	100,252,985	22,385,724	2,809,261	6.8	997	849	14.8%	9.0
Bus Rapid Transit	\$27,230,718	\$10,627,552	\$1,404,939	23,235,147	11,490,833	1,474,538	195,184	13.0	60	42	30.0%	10.2
Trolleybus	\$23,555,601	\$1,899,150	\$0	7,133,649	3,021,243	540,018	63,743	21.6	28	22	21.4%	15.0
Total	\$1,505,768,212	\$671,521,399	\$1,065,450,453	1,679,893,946	366,716,896	93,969,960	7,523,858	983.2	2,872	2,464	14.2%	

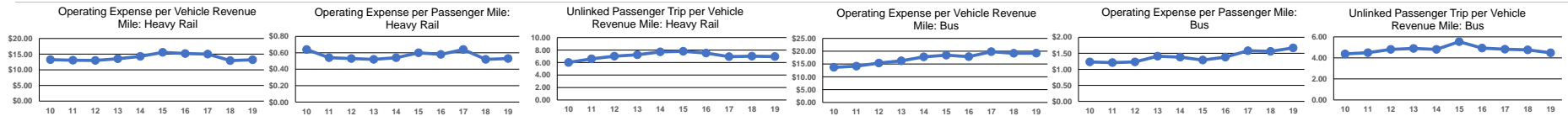
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.41	\$463.30
Demand Response	\$8.24	\$90.76
Ferryboat	\$57.75	\$609.01
Heavy Rail	\$13.19	\$199.57
Light Rail	\$33.76	\$292.10
Bus	\$19.22	\$153.12
Bus Rapid Transit	\$18.47	\$139.51
Trolleybus	\$43.62	\$369.54
Total	\$16.02	\$200.13

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.59	\$12.33	1.3	37.6
Demand Response	\$8.82	\$69.11	0.1	1.3
Ferryboat	\$1.09	\$9.56	6.0	63.7
Heavy Rail	\$0.53	\$1.90	7.0	105.2
Light Rail	\$1.40	\$3.38	10.0	86.5
Bus	\$1.67	\$4.29	4.5	35.7
Bus Rapid Transit	\$1.17	\$2.37	7.8	58.9
Trolleybus	\$3.30	\$7.80	5.6	47.4
Total	\$0.90	\$4.11	3.9	48.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption

18,689,137 Annual Passenger Miles (PMT)
 2,810,606 Annual Unlinked Trips (UPT)
 9,975 Average Weekday Unlinked Trips
 3,485 Average Saturday Unlinked Trips
 2,129 Average Sunday Unlinked Trips

Database Information

NTDID: 10004
 Reporter Type: Full Reporter

Service Area Statistics

86 Square Miles
 254,648 Population

Service Supplied

1,999,110 Annual Vehicle Revenue Miles (VRM)
 175,511 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	47	\$112,429	\$26,092	\$0	\$0	
Bus	-	44	\$1,657,266	\$5,333	\$237,207	\$26,633	\$1,926,439	
Total	-	91	\$1,769,695	\$31,425	\$237,207	\$26,633	\$2,064,960	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,311,467	\$1,254,087	\$138,521	957,154	173,880	691,855	67,948	0.0	56	47	16.1%	4.3
Bus	\$11,706,738	\$2,668,996	\$1,926,439	17,731,983	2,636,726	1,307,255	107,563	0.0	48	44	8.3%	6.0
Total	\$16,018,205	\$3,923,083	\$2,064,960	18,689,137	2,810,606	1,999,110	175,511	0.0	104	91	12.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$63.45	Demand Response	\$4.50	\$24.80	0.3	2.6
Bus	\$8.96	\$108.84	Bus	\$0.66	\$4.44	2.0	24.5
Total	\$8.01	\$91.27	Total	\$0.86	\$5.70	1.4	16.0



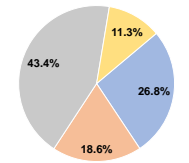
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,323,799	26.8%
Local Funds	\$2,998,608	18.6%
State Funds	\$7,006,133	43.4%
Federal Assistance	\$1,818,876	11.3%
Total Operating Funds Expended	\$16,147,416	100.0%

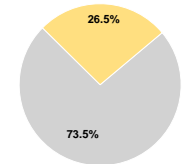
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,517,813	73.5%
Federal Assistance	\$547,147	26.5%
Total Capital Funds Expended	\$2,064,960	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,094,477	6.8%
Materials and Supplies	\$929,954	5.8%
Purchased Transportation	\$12,547,503	78.3%
Other Operating Expenses	\$1,446,271	9.0%
Total Operating Expenses	\$16,018,205	100.0%
Reconciling OE Cash Expenditures	\$129,211	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 160 Nashua, NH-MA, 0 Massachusetts Non-UZA

Service Consumption

7,225,054 Annual Passenger Miles (PMT)
 1,480,469 Annual Unlinked Trips (UPT)
 5,708 Average Weekday Unlinked Trips
 1,755 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10005
 Reporter Type: Full Reporter

Service Area Statistics

282 Square Miles
 338,186 Population

Service Supplied

1,876,223 Annual Vehicle Revenue Miles (VRM)
 134,998 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	17	14	\$0	\$0	\$0	\$0	
Bus	-	42	\$4,617,980	\$0	\$75,403	\$68,028	\$4,761,411	
Total	17	56	\$4,617,980	\$0	\$75,403	\$68,028	\$4,761,411	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,464,843	\$144,179	\$0	604,621	109,779	572,538	45,657	0.0	43	31	27.9%	3.0
Bus	\$9,830,939	\$1,324,536	\$4,761,411	6,620,433	1,370,690	1,303,685	89,341	0.0	50	42	16.0%	5.2
Total	\$12,295,782	\$1,468,715	\$4,761,411	7,225,054	1,480,469	1,876,223	134,998	0.0	93	73	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.31	\$53.99	Demand Response	\$4.08	\$22.45	0.2	2.4
Bus	\$7.54	\$110.04	Bus	\$1.48	\$7.17	1.1	15.3
Total	\$6.55	\$91.08	Total	\$1.70	\$8.31	0.8	11.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,106,322 25.1%
 Local Funds \$2,931,945 23.7%
 State Funds \$3,608,306 29.1%
 Federal Assistance \$2,738,871 22.1%

Total Operating Funds Expended \$12,385,444 100.0%

Sources of Capital Funds Expended

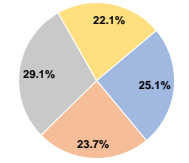
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$4,050,235 85.1%
 Federal Assistance \$711,176 14.9%

Total Capital Funds Expended \$4,761,411 100.0%

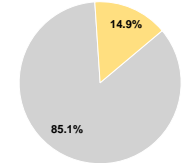
Summary of Operating Expenses (OE)

Labor \$1,501,643 12.2%
 Materials and Supplies \$126,119 1.0%
 Purchased Transportation \$9,858,596 80.2%
 Other Operating Expenses \$809,424 6.6%
Total Operating Expenses \$12,295,782 100.0%
 Reconciling OE Cash Expenditures \$89,662
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
 55 Square Miles
 149,443 Population
 219 Pop. Rank out of 498 UZAs
Other UZAs Served
 39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

9,077,506 Annual Passenger Miles (PMT)
 2,749,070 Annual Unlinked Trips (UPT)
 10,056 Average Weekday Unlinked Trips
 3,930 Average Saturday Unlinked Trips
 185 Average Sunday Unlinked Trips

Database Information

NTDID: 10006
 Reporter Type: Full Reporter

Service Area Statistics

289 Square Miles
 308,614 Population

Service Supplied

2,196,403 Annual Vehicle Revenue Miles (VRM)
 163,667 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

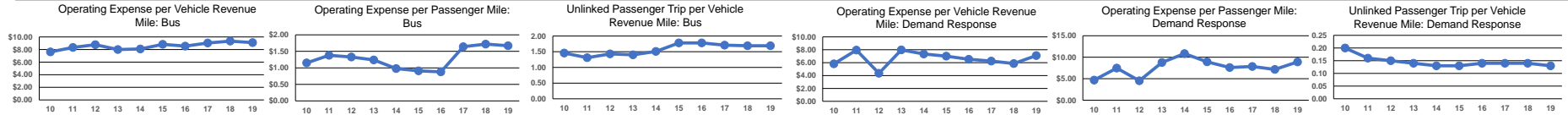
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22	\$23,816	\$0	\$0	\$0	\$23,816	
Bus	-	52	\$116,085	\$811,353	\$224,188	\$73,139	\$1,224,765	
Total	-	74	\$139,901	\$811,353	\$224,188	\$73,139	\$1,248,581	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,372,356	\$199,320	\$23,816	491,151	82,500	616,819	38,478	0.0	31	22	29.0%	4.9
Bus	\$14,368,729	\$2,267,445	\$1,224,765	8,586,355	2,666,570	1,579,584	125,189	0.0	67	52	22.4%	7.8
Total	\$18,741,085	\$2,466,765	\$1,248,581	9,077,506	2,749,070	2,196,403	163,667	0.0	98	74	24.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.09	\$113.63	Demand Response	\$8.90	\$53.00	0.1	2.1
Bus	\$9.10	\$114.78	Bus	\$1.67	\$5.39	1.7	21.3
Total	\$8.53	\$114.51	Total	\$2.06	\$6.82	1.3	16.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,709,088 14.4%
 Local Funds \$3,293,539 17.5%
 State Funds \$5,787,917 30.8%
 Federal Assistance \$7,014,511 37.3%

Total Operating Funds Expended \$18,805,055 100.0%

Sources of Capital Funds Expended

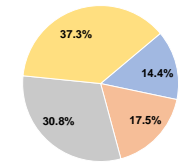
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$335,908 26.9%
 Federal Assistance \$912,673 73.1%

Total Capital Funds Expended \$1,248,581 100.0%

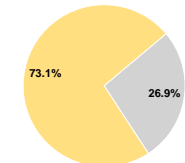
Summary of Operating Expenses (OE)

Labor \$748,036 4.0%
 Materials and Supplies \$1,315,764 7.0%
 Purchased Transportation \$15,127,843 80.7%
 Other Operating Expenses \$1,549,442 8.3%
Total Operating Expenses \$18,741,085 100.0%
 Reconciling OE Cash Expenditures -\$37,224
 Purchased Transportation (Reported Separately) \$101,194 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
 34 Square Miles
 59,124 Population
 448 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

4,730,241 Annual Passenger Miles (PMT)
 524,796 Annual Unlinked Trips (UPT)
 1,941 Average Weekday Unlinked Trips
 1,182 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information

NTDID: 10007
 Reporter Type: Full Reporter

Service Area Statistics

384 Square Miles
 127,500 Population

Service Supplied

1,164,581 Annual Vehicle Revenue Miles (VRM)
 72,153 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	-	16	\$0	\$63,198	\$161,931	\$0	\$225,129	
Total	-	27	\$0	\$63,198	\$161,931	\$0	\$225,129	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,075,080	\$110,108	\$0	252,759	27,298	275,142	19,166	0.0	15	11	26.7%	3.3
Bus	\$5,297,468	\$667,672	\$225,129	4,477,482	497,498	889,439	52,987	0.0	26	16	38.5%	5.7
Total	\$6,372,548	\$777,780	\$225,129	4,730,241	524,796	1,164,581	72,153	0.0	41	27	34.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$56.09
Bus	\$5.96	\$99.98
Total	\$5.47	\$88.32

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.25	\$39.38	0.1	1.4
Bus	\$1.18	\$10.65	0.6	9.4
Total	\$1.35	\$12.14	0.5	7.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$944,620	14.8%
Local Funds	\$923,698	14.5%
State Funds	\$2,513,966	39.4%
Federal Assistance	\$1,990,264	31.2%

Total Operating Funds Expended \$6,372,548 100.0%

Sources of Capital Funds Expended

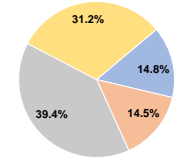
Fares and Directly Generated	\$0	0.0%
Local Funds	\$376	0.2%
State Funds	\$48,383	21.5%
Federal Assistance	\$176,370	78.3%

Total Capital Funds Expended \$225,129 100.0%

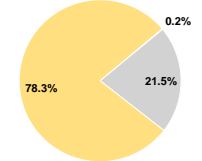
Summary of Operating Expenses (OE)

Labor	\$271,426	4.3%
Materials and Supplies	\$546,754	8.6%
Purchased Transportation	\$5,036,803	79.0%
Other Operating Expenses	\$517,565	8.1%
Total Operating Expenses	\$6,372,548	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
 349 Square Miles
 621,300 Population
 65 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

42,121,076 Annual Passenger Miles (PMT)
 10,380,926 Annual Unlinked Trips (UPT)
 36,264 Average Weekday Unlinked Trips
 17,110 Average Saturday Unlinked Trips
 7,958 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
 Reporter Type: Full Reporter

Service Area Statistics

302 Square Miles
 551,543 Population

Service Supplied

7,638,088 Annual Vehicle Revenue Miles (VRM)
 556,739 Annual Vehicle Revenue Hours (VRH)
 251 Vehicles Operated in Maximum Service (VOMS)
 334 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	111	\$1,578,556	\$573,440	\$0	\$0	
Bus	-	140	\$13,570	\$2,447,033	\$13,297,652	\$114,459	\$15,872,714	
Total	-	251	\$1,592,126	\$3,020,473	\$13,297,652	\$114,459	\$18,024,710	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,973,167	\$794,068	\$2,151,996	2,698,242	260,582	2,761,347	187,109	0.0	144	111	22.9%	2.2
Bus	\$39,216,072	\$6,732,600	\$15,872,714	39,422,834	10,120,344	4,876,741	369,630	0.0	190	140	26.3%	8.8
Total	\$49,189,239	\$7,526,668	\$18,024,710	42,121,076	10,380,926	7,638,088	556,739	0.0	334	251	24.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.61	\$53.30	\$3.70	0.1
Bus	\$8.04	\$106.10	\$0.99	2.1
Total	\$6.44	\$88.35	\$1.17	1.4



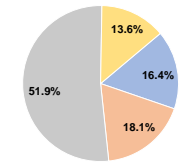
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,104,490 16.4%
 Local Funds \$8,947,886 18.1%
 State Funds \$25,716,618 51.9%
 Federal Assistance \$6,744,450 13.6%
Total Operating Funds Expended \$49,513,444 100.0%

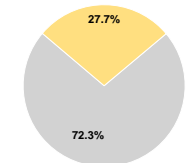
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$13,031,594 72.3%
 Federal Assistance \$4,993,116 27.7%
Total Capital Funds Expended \$18,024,710 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,532,104 5.1%
 Materials and Supplies \$120,660 0.2%
 Purchased Transportation \$45,423,687 92.3%
 Other Operating Expenses \$1,112,788 2.3%
Total Operating Expenses \$49,189,239 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$324,205 \$0

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

10,407,516 Annual Passenger Miles (PMT)
2,105,654 Annual Unlinked Trips (UPT)
7,248 Average Weekday Unlinked Trips
3,578 Average Saturday Unlinked Trips
2,031 Average Sunday Unlinked Trips

Database Information

NTDID: 10013
Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
306,339 Population

Service Supplied

2,383,372 Annual Vehicle Revenue Miles (VRM)
186,281 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	31	\$0	\$0	\$0	\$0	\$0	
Bus	-	40	\$0	\$0	\$581,515	\$44,719	\$626,234	
Total	-	76	\$0	\$0	\$581,515	\$44,719	\$626,234	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$518,655	\$339,811	\$0	1,650,309	60,822	82,175	4,850	0.0	9	5	44.4%	9.7
Demand Response	\$2,659,536	\$188,821	\$0	661,420	91,944	887,246	54,371	0.0	38	31	18.4%	3.8
Bus	\$14,782,667	\$1,141,975	\$626,234	8,095,787	1,952,888	1,413,951	127,060	0.0	51	40	21.6%	6.9
Total	\$17,960,858	\$1,670,607	\$626,234	10,407,516	2,105,654	2,383,372	186,281	0.0	98	76	22.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.31	\$106.94	\$0.31	\$8.53	0.7	12.5
Demand Response	\$3.00	\$48.91	\$4.02	\$28.93	0.1	1.7
Bus	\$10.45	\$116.34	\$1.83	\$7.57	1.4	15.4
Total	\$7.54	\$96.42	\$1.73	\$8.53	0.9	11.3

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,938,680 16.2%
Local Funds \$3,742,632 20.6%
State Funds \$6,836,168 37.7%
Federal Assistance \$4,629,793 25.5%

Total Operating Funds Expended \$18,147,273 100.0%

Sources of Capital Funds Expended

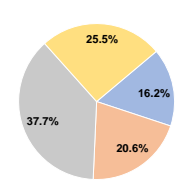
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$125,247 20.0%
Federal Assistance \$500,987 80.0%

Total Capital Funds Expended \$626,234 100.0%

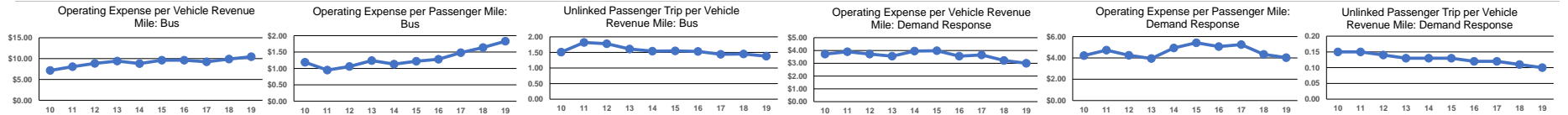
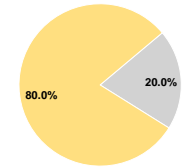
Summary of Operating Expenses (OE)

Labor \$386,342 2.2%
Materials and Supplies \$0 0.0%
Purchased Transportation \$17,090,242 95.2%
Other Operating Expenses \$484,274 2.7%
Total Operating Expenses \$17,960,858 100.0%
Reconciling OE Cash Expenditures \$186,415
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 **Square Miles**
486,514 **Population**
81 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics

866 **Square Miles**
479,329 **Population**

Service Consumption

14,111,090 **Annual Passenger Miles (PMT)**
3,193,864 **Annual Unlinked Trips (UPT)**
11,120 **Average Weekday Unlinked Trips¹**
4,914 **Average Saturday Unlinked Trips¹**
1,875 **Average Sunday Unlinked Trips¹**

Service Supplied

3,045,919 **Annual Vehicle Revenue Miles (VRM)**
238,876 **Annual Vehicle Revenue Hours (VRH)**
99 **Vehicles Operated in Maximum Service (VOMS)**
138 **Vehicles Available for Maximum Service (VAMS)**

Database Information

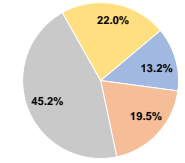
NTDID: 10014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,468,418	13.2%
Local Funds	\$5,119,186	19.5%
State Funds	\$11,836,919	45.2%
Federal Assistance	\$5,773,065	22.0%
Total Operating Funds Expended	\$26,197,588	100.0%

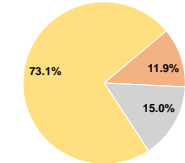
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$655,268	11.9%
State Funds	\$825,203	15.0%
Federal Assistance	\$4,024,187	73.1%
Total Capital Funds Expended	\$5,504,658	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$16,759,305	65.4%
Materials and Supplies	\$2,345,784	9.1%
Purchased Transportation	\$2,472,773	9.6%
Other Operating Expenses	\$4,064,491	15.9%
Total Operating Expenses	\$25,642,353	100.0%
Reconciling OE Cash Expenditures	\$555,235	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	38	\$731,980	\$146,775	\$0	\$465	\$879,220	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	41	-	\$1,003,094	\$107,645	\$3,402,810	\$111,889	\$4,625,438	
Total	51	48	\$1,735,074	\$254,420	\$3,402,810	\$112,354	\$5,504,658	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$4,510,652	\$237,427	\$879,220	810,033	132,396	877,469	58,028	0.0	70	48	31.4%	3.7
Demand Response - Taxi	\$881,656	\$116,278	\$0	222,829	48,200	272,330	19,762	0.0	10	10	0.0%	0.0
Bus	\$20,250,045	\$2,847,838	\$4,625,438	13,078,228	3,013,268	1,896,120	161,086	0.0	58	41	29.3%	7.6
Total	\$25,642,353	\$3,201,543	\$5,504,658	14,111,090	3,193,864	3,045,919	238,876	0.0	138	99	28.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$77.73
Demand Response - Taxi	\$3.24	\$44.61
Bus	\$10.68	\$125.71
Total	\$8.42	\$107.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.57	\$34.07	0.2	2.3
Demand Response - Taxi	\$3.96	\$18.29	0.2	2.4
Bus	\$1.55	\$6.72	1.6	18.7
Total	\$1.82	\$8.03	1.0	13.4



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Service Consumption

7,307,108 Annual Passenger Miles (PMT)
 2,111,881 Annual Unlinked Trips (UPT)
 7,100 Average Weekday Unlinked Trips
 3,771 Average Saturday Unlinked Trips
 1,858 Average Sunday Unlinked Trips

Database Information

NTDID: 10016
 Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
 109,535 Population

Service Supplied

1,498,206 Annual Vehicle Revenue Miles (VRM)
 110,747 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

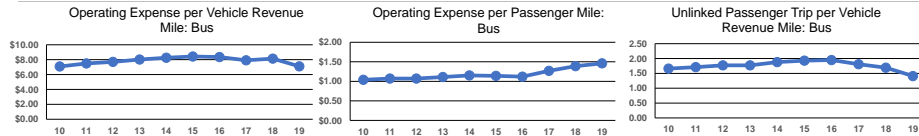
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	34	-	\$2,938,624	\$66,692	\$0	\$45,908	\$3,051,224	
Total	34	-	\$2,938,624	\$66,692	\$0	\$45,908	\$3,051,224	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$10,638,584	\$2,418,291	\$3,051,224	7,307,108	2,111,881	1,498,206	110,747	0.0	44	34	22.7%	5.9
Total	\$10,638,584	\$2,418,291	\$3,051,224	7,307,108	2,111,881	1,498,206	110,747	0.0	44	34	22.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.10	\$96.06	\$1.46	\$5.04
Total	\$7.10	\$96.06	\$1.46	\$5.04



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,952,492 26.3%
 Local Funds \$3,925,490 35.0%
 State Funds \$170,426 1.5%
 Federal Assistance \$4,162,345 37.1%

Total Operating Funds Expended \$11,210,753 100.0%

Sources of Capital Funds Expended

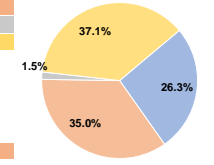
Fares and Directly Generated \$0 0.0%
 Local Funds \$486,677 16.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,564,547 84.0%

Total Capital Funds Expended \$3,051,224 100.0%

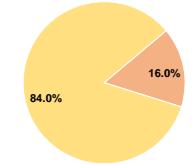
Summary of Operating Expenses (OE)

Labor \$8,326,111 78.3%
 Materials and Supplies \$1,207,585 11.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,104,888 10.4%
Total Operating Expenses \$10,638,584 100.0%
 Reconciling OE Cash Expenditures \$572,169
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption

4,760,716 Annual Passenger Miles (PMT)
 513,438 Annual Unlinked Trips (UPT)
 1,802 Average Weekday Unlinked Trips
 523 Average Saturday Unlinked Trips
 335 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
 Reporter Type: Full Reporter

Service Area Statistics

620 Square Miles
 1,248,881 Population

Service Supplied

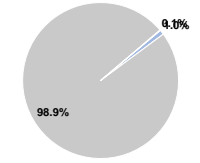
4,313,272 Annual Vehicle Revenue Miles (VRM)
 288,140 Annual Vehicle Revenue Hours (VRH)
 153 Vehicles Operated in Maximum Service (VOMS)
 157 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$178,416	1.0%
Local Funds	\$0	0.0%
State Funds	\$17,902,454	98.9%
Federal Assistance	\$19,031	0.1%
Total Operating Funds Expended	\$18,099,901	100.0%

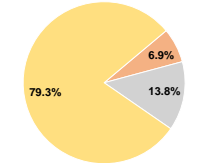
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$332,807	6.9%
State Funds	\$663,767	13.8%
Federal Assistance	\$3,811,725	79.3%
Total Capital Funds Expended	\$4,808,299	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,004,266	5.5%
Materials and Supplies	\$1,887,025	10.4%
Purchased Transportation	\$14,556,559	80.4%
Other Operating Expenses	\$652,051	3.6%
Total Operating Expenses	\$18,099,901	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

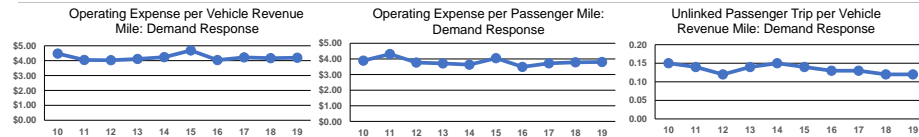
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	153	\$600,599	\$437,332	\$2,119,701	\$1,650,667	\$4,808,299	
Total	-	153	\$600,599	\$437,332	\$2,119,701	\$1,650,667	\$4,808,299	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,099,901	\$1,357,670	\$4,808,299	4,760,716	513,438	4,313,272	288,140	0.0	157	153	2.6%	2.5
Total	\$18,099,901	\$1,357,670	\$4,808,299	4,760,716	513,438	4,313,272	288,140	0.0	157	153	2.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.20	\$62.82	\$3.80	\$35.25	0.1	1.8
Total	\$4.20	\$62.82	\$3.80	\$35.25	0.1	1.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
 152 Square Miles
 209,190 Population
 174 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

305 Square Miles
 201,309 Population

Service Consumption

5,699,026 Annual Passenger Miles (PMT)
 965,658 Annual Unlinked Trips (UPT)
 3,247 Average Weekday Unlinked Trips
 2,409 Average Saturday Unlinked Trips
 298 Average Sunday Unlinked Trips

Service Supplied

1,076,268 Annual Vehicle Revenue Miles (VRM)
 71,461 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10040
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,144,747 17.6%
 Local Funds \$534,746 8.2%
 State Funds \$4,689,049 72.0%
 Federal Assistance \$140,152 2.2%

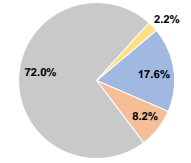
Total Operating Funds Expended \$6,508,694 100.0%

Sources of Capital Funds Expended

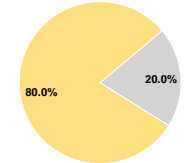
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$496,010 20.0%
 Federal Assistance \$1,984,041 80.0%

Total Capital Funds Expended \$2,480,051 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,594,172 70.8%
 Materials and Supplies \$1,094,715 16.9%
 Purchased Transportation \$235,291 3.6%
 Other Operating Expenses \$565,489 8.7%
Total Operating Expenses \$6,489,667 100.0%
 Reconciling OE Cash Expenditures \$19,027
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

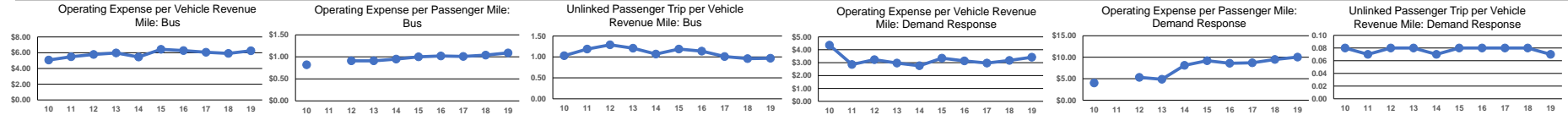
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$0	\$0	\$0	
Bus	19	-	\$2,270,861	\$35,110	\$64,352	\$109,728	\$2,480,051	
Total	19	4	\$2,270,861	\$35,110	\$64,352	\$109,728	\$2,480,051	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$288,173	\$23,579	\$0	28,712	6,214	84,377	6,352	0.0	5	4	20.0%	3.0
Bus	\$6,201,494	\$1,086,206	\$2,480,051	5,670,314	959,444	991,891	65,109	0.0	24	19	20.8%	4.7
Total	\$6,489,667	\$1,109,785	\$2,480,051	5,699,026	965,658	1,076,268	71,461	0.0	29	23	20.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	\$45.37	Demand Response	\$10.04	\$46.37	0.1	1.0
Bus	\$6.25	\$95.25	Bus	\$1.09	\$6.46	1.0	14.7
Total	\$6.03	\$90.81	Total	\$1.14	\$6.72	0.9	13.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

358,781 Annual Passenger Miles (PMT)
48,529 Annual Unlinked Trips (UPT)
193 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10042
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
88,364 Population

Service Supplied

231,837 Annual Vehicle Revenue Miles (VRM)
16,026 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

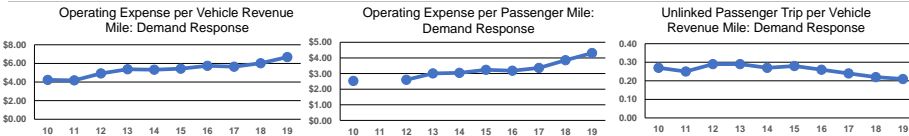
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$979,818	\$0	\$0	\$41,110	\$1,020,928	
Total	12	-	\$979,818	\$0	\$0	\$41,110	\$1,020,928	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,548,038	\$299,366	\$1,020,928	358,781	48,529	231,837	16,026	0.0	14	12	14.3%	1.0
Total	\$1,548,038	\$299,366	\$1,020,928	358,781	48,529	231,837	16,026	0.0	14	12	14.3%	1.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.68	\$96.60	\$4.31	0.2
Total	\$6.68	\$96.60	\$4.31	0.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$302,113	19.3%
Local Funds	\$42,500	2.7%
State Funds	\$1,222,629	78.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$1,567,242	100.0%

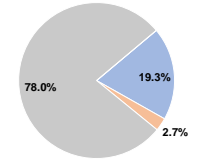
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$204,186	20.0%
Federal Assistance	\$816,742	80.0%
Total Capital Funds Expended	\$1,020,928	100.0%

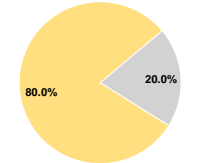
Summary of Operating Expenses (OE)

Labor	\$1,267,715	81.9%
Materials and Supplies	\$158,552	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$121,771	7.9%
Total Operating Expenses	\$1,548,038	100.0%
Reconciling OE Cash Expenditures	\$19,204	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Service Consumption

6,313,408 Annual Passenger Miles (PMT)
 383,850 Annual Unlinked Trips (UPT)
 1,336 Average Weekday Unlinked Trips
 403 Average Saturday Unlinked Trips
 383 Average Sunday Unlinked Trips

Database Information

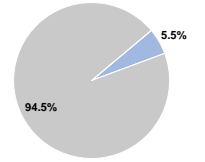
NTDID: 10045
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$322,318	5.5%
Local Funds	\$0	0.0%
State Funds	\$5,585,311	94.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,907,629	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,803,012	98.2%
Other Operating Expenses	\$104,617	1.8%
Total Operating Expenses	\$5,907,629	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

13 Square Miles
 73,941 Population

Service Supplied

1,000,537 Annual Vehicle Revenue Miles (VRM)
 63,711 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	25	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,779,705	\$218,150	\$0	5,455,885	216,706	796,670	43,071	18.2	23	20	13.0%	7.5
Bus	\$1,127,924	\$104,168	\$0	857,523	167,144	203,867	20,640	0.0	7	5	28.6%	7.9
Total	\$5,907,629	\$322,318	\$0	6,313,408	383,850	1,000,537	63,711	18.2	30	25	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.00	\$110.97	\$0.88	0.3
Bus	\$5.53	\$54.65	\$1.32	0.8
Total	\$5.90	\$92.73	\$0.94	0.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 65 Springfield, MA-CT, 0 Connecticut Non-UZA

Service Consumption
 105,170,600 Annual Passenger Miles (PMT)
 15,797,582 Annual Unlinked Trips (UPT)
 53,883 Average Weekday Unlinked Trips
 27,631 Average Saturday Unlinked Trips
 11,432 Average Sunday Unlinked Trips

Database Information
 NTDID: 10048
 Reporter Type: Full Reporter

Service Area Statistics
 664 Square Miles
 851,535 Population

Service Supplied
 9,679,358 Annual Vehicle Revenue Miles (VRM)
 743,581 Annual Vehicle Revenue Hours (VRH)
 239 Vehicles Operated in Maximum Service (VOMS)
 299 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	230	-	\$5,937,372	\$2,296,374	\$6,906,091	\$170,817	\$15,310,654	\$17,267,440
Bus Rapid Transit	9	-	\$0	\$1,956,786	\$0	\$0	\$1,956,786	
Total	239	-	\$5,937,372	\$4,253,160	\$6,906,091	\$170,817		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$91,142,950	\$14,215,583	\$15,310,654	97,149,174	14,217,815	8,997,586	702,787	18.2	287	230	19.9%	7.1
Bus Rapid Transit	\$9,034,293	\$1,069,990	\$1,956,786	8,021,426	1,579,767	681,772	40,794	19.6	12	9	25.0%	5.0
Total	\$100,177,243	\$15,285,573	\$17,267,440	105,170,600	15,797,582	9,679,358	743,581	37.8	299	239	20.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.13	\$129.69	\$0.94	\$6.41
Bus Rapid Transit	\$13.25	\$221.46	\$1.13	\$5.72
Total	\$10.35	\$134.72	\$0.95	\$6.34

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$17,990,469 18.0%
 Local Funds \$0 0.0%
 State Funds \$82,211,609 82.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$100,202,078 100.0%

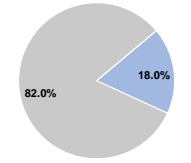
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$3,453,488 20.0%
 Federal Assistance \$13,813,952 80.0%

Total Capital Funds Expended \$17,267,440 100.0%

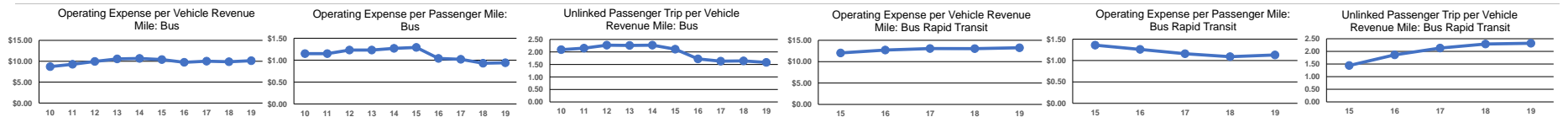
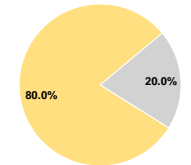
Summary of Operating Expenses (OE)

Labor \$79,896,116 79.8%
 Materials and Supplies \$11,310,103 11.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$8,971,024 9.0%
Total Operating Expenses \$100,177,243 100.0%
 Reconciling OE Cash Expenditures \$24,835
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury, CT

Service Area Statistics

197 Square Miles
 451,486 Population

Service Consumption

1,770,804 Annual Passenger Miles (PMT)
 232,347 Annual Unlinked Trips (UPT)
 770 Average Weekday Unlinked Trips
 372 Average Saturday Unlinked Trips
 236 Average Sunday Unlinked Trips

Service Supplied

1,820,203 Annual Vehicle Revenue Miles (VRM)
 131,972 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Database Information

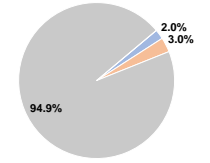
NTDID: 10049
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$219,943	2.0%
Local Funds	\$332,287	3.0%
State Funds	\$10,366,258	94.9%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$10,918,488	100.0%

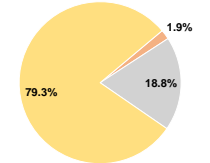
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$33,613	1.9%
State Funds	\$325,904	18.8%
Federal Assistance	\$1,377,302	79.3%
Total Capital Funds Expended	\$1,736,819	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$8,951,860	82.1%
Materials and Supplies	\$690,733	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,264,779	11.6%
Total Operating Expenses	\$10,907,372	100.0%
Reconciling OE Cash Expenditures	\$11,116	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

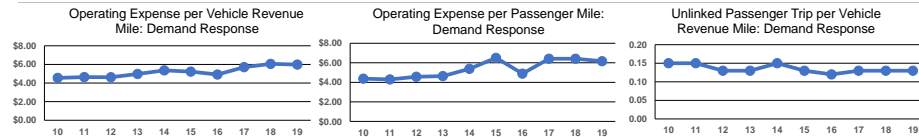
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	53	-	\$766,992	\$598,776	\$371,051	\$0	\$1,736,819	
Total	53	-	\$766,992	\$598,776	\$371,051	\$0	\$1,736,819	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,907,372	\$219,160	\$1,736,819	1,770,804	232,347	1,820,203	131,972	0.0	92	53	42.4%	2.6
Total	\$10,907,372	\$219,160	\$1,736,819	1,770,804	232,347	1,820,203	131,972	0.0	92	53	42.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.99	\$82.65	\$6.16	\$46.94	0.1	1.8
Total	\$5.99	\$82.65	\$6.16	\$46.94	0.1	1.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

16,903,732 Annual Passenger Miles (PMT)
 5,302,498 Annual Unlinked Trips (UPT)
 17,718 Average Weekday Unlinked Trips
 10,036 Average Saturday Unlinked Trips
 5,015 Average Sunday Unlinked Trips

Database Information

NTDID: 10050
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 353,954 Population

Service Supplied

2,319,316 Annual Vehicle Revenue Miles (VRM)
 205,749 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total	
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways		Facilities and Stations			Other
				Other	Other	Other			
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0	\$0	
Bus	39	-	\$0	\$574,290	\$1,308,550	\$163,041	\$163,041	\$2,045,881	
Total	39	22	\$0	\$574,290	\$1,308,550	\$163,041	\$163,041	\$2,045,881	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,115,867	\$294,042	\$0	613,321	97,894	499,150	39,770	0.0	30	22	26.7%	2.7
Bus	\$17,079,153	\$5,048,827	\$2,045,881	16,290,411	5,204,604	1,820,166	165,979	0.0	57	39	31.6%	4.8
Total	\$20,195,020	\$5,342,869	\$2,045,881	16,903,732	5,302,498	2,319,316	205,749	0.0	87	61	29.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.24	\$78.35	\$5.08	0.2
Bus	\$9.38	\$102.90	\$1.05	2.9
Total	\$8.71	\$98.15	\$1.19	2.3



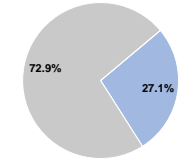
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,471,607	27.1%
Local Funds	\$0	0.0%
State Funds	\$14,723,996	72.9%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$20,195,603	100.0%

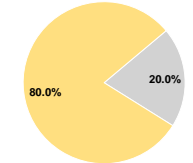
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$409,176	20.0%
Federal Assistance	\$1,636,705	80.0%
Total Capital Funds Expended	\$2,045,881	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$13,993,455	69.3%
Materials and Supplies	\$1,704,155	8.4%
Purchased Transportation	\$2,602,020	12.9%
Other Operating Expenses	\$1,895,390	9.4%
Total Operating Expenses	\$20,195,020	100.0%
Reconciling OE Cash Expenditures	\$583	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
 132 Square Miles
 168,136 Population
 201 Pop. Rank out of 498 UZAs
Other UZAs Served
 48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

4,633,068 Annual Passenger Miles (PMT)
 682,224 Annual Unlinked Trips (UPT)
 2,398 Average Weekday Unlinked Trips
 1,035 Average Saturday Unlinked Trips
 371 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
 Reporter Type: Full Reporter

Service Area Statistics

124 Square Miles
 154,855 Population

Service Supplied

1,440,760 Annual Vehicle Revenue Miles (VRM)
 89,957 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$0	\$0	\$0	\$0	
Bus	29	-	\$10,412	\$80,560	\$62,177	\$0	\$153,149	
Total	43	-	\$10,412	\$80,560	\$62,177	\$0	\$153,149	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,895,261	\$72,261	\$0	405,651	60,545	396,150	28,085	0.0	24	14	41.7%	5.8
Bus	\$5,876,576	\$783,788	\$153,149	4,227,417	621,679	1,044,610	61,872	0.0	46	29	37.0%	7.8
Total	\$7,771,837	\$856,049	\$153,149	4,633,068	682,224	1,440,760	89,957	0.0	70	43	38.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.78	\$67.48	\$4.67	\$31.30	0.2	2.2
Bus	\$5.63	\$94.98	\$1.39	\$9.45	0.6	10.0
Total	\$5.39	\$86.40	\$1.68	\$11.39	0.5	7.6



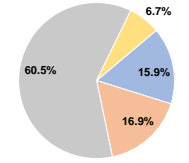
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,238,585	15.9%
Local Funds	\$1,314,614	16.9%
State Funds	\$4,700,584	60.5%
Federal Assistance	\$518,054	6.7%
Total Operating Funds Expended	\$7,771,837	100.0%

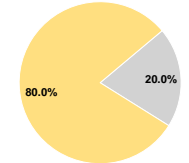
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,630	20.0%
Federal Assistance	\$122,519	80.0%
Total Capital Funds Expended	\$153,149	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,028,305	77.6%
Materials and Supplies	\$1,002,542	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$740,990	9.5%
Total Operating Expenses	\$7,771,837	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption
 926,477 Annual Passenger Miles (PMT)
 235,371 Annual Unlinked Trips (UPT)
 801 Average Weekday Unlinked Trips
 453 Average Saturday Unlinked Trips
 472 Average Sunday Unlinked Trips

Database Information
 NTDID: 10053
 Reporter Type: Full Reporter

Service Area Statistics
 80 Square Miles
 54,099 Population

Service Supplied
 349,705 Annual Vehicle Revenue Miles (VRM)
 25,926 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$852,938	\$0	\$0	\$135,070	\$988,008	\$988,008
Total	-	19	\$852,938	\$0	\$0	\$135,070	\$988,008	\$988,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$887,199	\$30,531	\$0	135,940	29,371	131,633	10,513	0.0	15	8	46.7%	3.0
Bus	\$1,854,698	\$158,172	\$988,008	790,537	206,000	218,072	15,413	0.0	15	11	26.7%	5.7
Total	\$2,741,897	\$188,703	\$988,008	926,477	235,371	349,705	25,926	0.0	30	19	36.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.74	\$84.39	Demand Response	\$6.53	\$30.21	0.2	2.8
Bus	\$8.50	\$120.33	Bus	\$2.35	\$9.00	0.9	13.4
Total	\$7.84	\$105.76	Total	\$2.96	\$11.65	0.7	9.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$678,500 24.3%
 Local Funds \$576,166 20.7%
 State Funds \$1,347,622 48.3%
 Federal Assistance \$186,150 6.7%

Total Operating Funds Expended \$2,788,438 100.0%

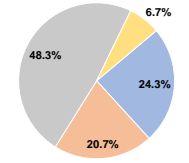
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$913,750 92.5%
 Federal Assistance \$74,258 7.5%

Total Capital Funds Expended \$988,008 100.0%

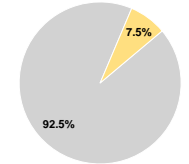
Summary of Operating Expenses (OE)

Labor \$75,139 2.7%
 Materials and Supplies \$5,028 0.2%
 Purchased Transportation \$2,632,590 96.0%
 Other Operating Expenses \$29,140 1.1%
Total Operating Expenses \$2,741,897 100.0%
 Reconciling OE Cash Expenditures \$46,541
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

Service Area Statistics

456 Square Miles
 531,314 Population

Service Consumption

25,128,823 Annual Passenger Miles (PMT)
 7,567,553 Annual Unlinked Trips (UPT)
 25,581 Average Weekday Unlinked Trips
 14,689 Average Saturday Unlinked Trips
 5,189 Average Sunday Unlinked Trips

Service Supplied

3,773,749 Annual Vehicle Revenue Miles (VRM)
 339,820 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 138 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,566,805	16.9%
Local Funds	\$0	0.0%
State Funds	\$37,289,891	83.1%
Federal Assistance	\$0	0.0%

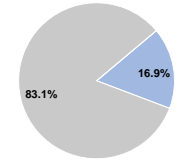
Total Operating Funds Expended \$44,856,696 100.0%

Sources of Capital Funds Expended

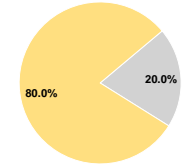
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,645,439	20.0%
Federal Assistance	\$6,581,755	80.0%

Total Capital Funds Expended \$8,227,194 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$37,280,191	83.1%
Materials and Supplies	\$3,799,480	8.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,764,728	8.4%
Total Operating Expenses	\$44,844,399	100.0%
Reconciling OE Cash Expenditures	\$12,297	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

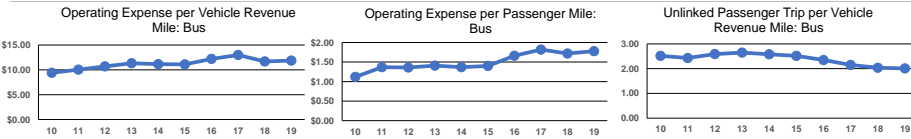
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	98	-	\$8,224,166	\$0	\$3,028	\$0	\$8,227,194
Total	98	-	\$8,224,166	\$0	\$3,028	\$0	\$8,227,194

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$44,844,399	\$7,223,078	\$8,227,194	25,128,823	7,567,553	3,773,749	339,820	0.0	138	98	29.0%	3.5
Total	\$44,844,399	\$7,223,078	\$8,227,194	25,128,823	7,567,553	3,773,749	339,820	0.0	138	98	29.0%	3.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$11.88	\$131.97	\$1.78	\$5.93
Total	\$11.88	\$131.97	\$1.78	\$5.93



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs
Other UZAs Served
 1 New York-Newark, NY-NJ-CT

Service Consumption
 9,488,562 Annual Passenger Miles (PMT)
 2,743,779 Annual Unlinked Trips (UPT)
 9,193 Average Weekday Unlinked Trips
 4,871 Average Saturday Unlinked Trips
 2,635 Average Sunday Unlinked Trips

Database Information
 NTDID: 10056
 Reporter Type: Full Reporter

Service Area Statistics
 133 Square Miles
 281,327 Population

Service Supplied
 1,491,846 Annual Vehicle Revenue Miles (VRM)
 136,599 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

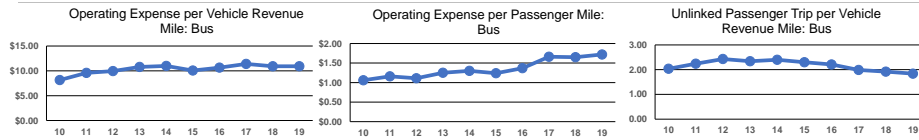
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	40	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	40	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$16,299,441	\$3,673,370	\$0	9,488,562	2,743,779	1,491,846	136,599	0.0	55	40	27.3%	6.5
Total	\$16,299,441	\$3,673,370	\$0	9,488,562	2,743,779	1,491,846	136,599	0.0	55	40	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.93	\$119.32	Bus	\$1.72	20.1
Total	\$10.93	\$119.32	Total	\$1.72	20.1



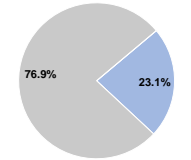
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,762,399	23.1%
Local Funds	\$0	0.0%
State Funds	\$12,558,128	76.9%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$16,320,527	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$13,197,188	81.0%
Materials and Supplies	\$1,899,993	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,202,260	7.4%
Total Operating Expenses	\$16,299,441	100.0%
Reconciling OE Cash Expenditures	\$21,086	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs
Other UZAs Served
 201 Danbury, CT-NY

Service Area Statistics

45 Square Miles
 108,700 Population

Service Consumption

5,524,713 Annual Passenger Miles (PMT)
 1,477,503 Annual Unlinked Trips (UPT)
 5,097 Average Weekday Unlinked Trips
 2,374 Average Saturday Unlinked Trips
 584 Average Sunday Unlinked Trips

Service Supplied

1,449,588 Annual Vehicle Revenue Miles (VRM)
 143,136 Annual Vehicle Revenue Hours (VRH)
 81 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10057
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,758,900	12.2%
Local Funds	\$775,918	5.4%
State Funds	\$11,891,008	82.3%
Federal Assistance	\$20,227	0.1%

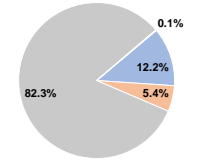
Total Operating Funds Expended \$14,446,053 100.0%

Sources of Capital Funds Expended

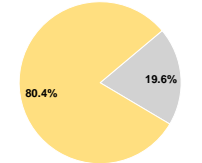
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$402,194	19.6%
Federal Assistance	\$1,646,130	80.4%

Total Capital Funds Expended \$2,048,324 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,430,791	73.6%
Materials and Supplies	\$1,418,634	10.0%
Purchased Transportation	\$1,421,411	10.0%
Other Operating Expenses	\$905,506	6.4%
Total Operating Expenses	\$14,176,342	100.0%
Reconciling OE Cash Expenditures	\$269,711	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	17	\$21,208	\$31,534	\$0	\$0	
Bus	39	-	\$1,741,600	\$93,263	\$33,799	\$126,920	\$1,995,582	
Total	64	17	\$1,762,808	\$124,797	\$33,799	\$126,920	\$2,048,324	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,342,666	\$309,779	\$52,742	553,907	118,762	553,801	55,483	0.0	56	42	25.0%	3.4
Bus	\$8,833,676	\$1,362,188	\$1,995,582	4,970,806	1,358,741	895,787	87,653	0.0	46	39	15.2%	9.3
Total	\$14,176,342	\$1,671,967	\$2,048,324	5,524,713	1,477,503	1,449,588	143,136	0.0	102	81	20.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.65	\$96.29	\$9.65	\$44.99	0.2	2.1
Bus	\$9.86	\$100.78	\$1.78	\$6.50	1.5	15.5
Total	\$9.78	\$99.04	\$2.57	\$9.59	1.0	10.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
65 Square Miles
116,960 Population
269 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

624 Square Miles
228,778 Population

Service Consumption

8,075,666 Annual Passenger Miles (PMT)
1,120,816 Annual Unlinked Trips (UPT)
3,377 Average Weekday Unlinked Trips¹
897 Average Saturday Unlinked Trips¹
168 Average Sunday Unlinked Trips¹

Service Supplied

5,011,685 Annual Vehicle Revenue Miles (VRM)
258,476 Annual Vehicle Revenue Hours (VRH)
506 Vehicles Operated in Maximum Service (VOMS)
553 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,283,600 24.5%
Local Funds \$2,471,550 11.5%
State Funds \$11,116,444 51.6%
Federal Assistance \$2,680,440 12.4%

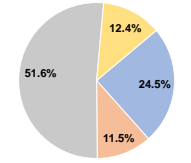
Total Operating Funds Expended \$21,552,034 100.0%

Sources of Capital Funds Expended

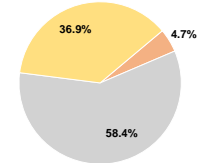
Fares and Directly Generated \$0 0.0%
Local Funds \$216,467 4.7%
State Funds \$2,698,225 58.4%
Federal Assistance \$1,702,599 36.9%

Total Capital Funds Expended \$4,617,291 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,505,205 7.3%
Materials and Supplies \$967,427 4.7%
Purchased Transportation \$15,784,589 76.6%
Other Operating Expenses \$2,346,328 11.4%
Total Operating Expenses \$20,603,549 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

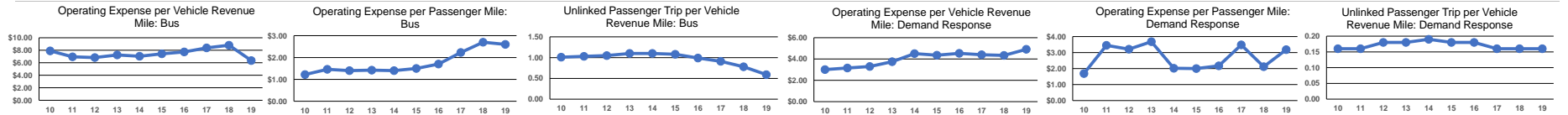
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	129	\$890,081	\$764,814	\$154,280	\$100,831	\$1,910,006	
Demand Response - Taxi	-	353	\$0	\$0	\$0	\$0	\$0	
Bus	-	24	\$727,936	\$7,183	\$1,953,891	\$18,275	\$2,707,285	
Total	-	506	\$1,618,017	\$771,997	\$2,108,171	\$119,106	\$4,617,291	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$11,236,332	\$3,521,523	\$1,910,006	3,533,628	355,465	2,286,687	153,496	0.0	163	129	20.9%	5.4
Demand Response - Taxi	\$3,574,334	\$21,456	\$0	2,311,890	227,966	1,814,415	48,950	0.0	353	353	0.0%	0.0
Bus	\$5,792,883	\$728,269	\$2,707,285	2,230,148	537,385	910,583	56,030	0.0	37	24	35.1%	7.5
Total	\$20,603,549	\$4,271,248	\$4,617,291	8,075,666	1,120,816	5,011,685	258,476	0.0	553	506	8.5%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.91	\$73.20	Demand Response	\$3.18	\$31.61	0.2	2.3
Demand Response - Taxi	\$1.97	\$73.02	Demand Response - Taxi	\$1.55	\$15.68	0.1	4.7
Bus	\$6.36	\$103.39	Bus	\$2.60	\$10.78	0.6	9.6
Total	\$4.11	\$79.71	Total	\$2.55	\$18.38	0.2	4.3



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
 572,140 Population

Service Consumption

5,162,709 Annual Passenger Miles (PMT)
 1,034,072 Annual Unlinked Trips (UPT)
 3,775 Average Weekday Unlinked Trips
 1,518 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

3,337,776 Annual Vehicle Revenue Miles (VRM)
 218,712 Annual Vehicle Revenue Hours (VRH)
 112 Vehicles Operated in Maximum Service (VOMS)
 138 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,097,636 12.8%
 Local Funds \$4,345,997 26.4%
 State Funds \$4,877,026 29.7%
 Federal Assistance \$5,122,127 31.2%

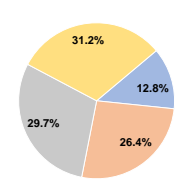
Total Operating Funds Expended \$16,442,786 100.0%

Sources of Capital Funds Expended

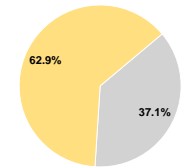
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,710,842 37.1%
 Federal Assistance \$2,896,755 62.9%

Total Capital Funds Expended \$4,607,597 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$578,060 3.6%
 Materials and Supplies \$72,580 0.5%
 Purchased Transportation \$14,938,591 92.9%
 Other Operating Expenses \$495,789 3.1%
 Total Operating Expenses \$16,085,020 100.0%
 Reconciling OE Cash Expenditures \$357,766
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	70	\$1,228,341	\$59,685	\$0	\$0	\$1,288,026	
Bus	-	42	\$1,045,948	\$1,435,871	\$736,637	\$101,115	\$3,319,571	
Total	-	112	\$2,274,289	\$1,495,556	\$736,637	\$101,115	\$4,607,597	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,129,341	\$371,737	\$1,288,026	1,714,232	317,392	1,677,308	130,194	0.0	92	70	23.9%	4.7
Bus	\$7,955,679	\$810,251	\$3,319,571	3,448,477	716,680	1,660,468	88,518	0.0	46	42	8.7%	6.9
Total	\$16,085,020	\$1,181,988	\$4,607,597	5,162,709	1,034,072	3,337,776	218,712	0.0	138	112	18.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.85	\$62.44	\$4.74	\$25.61
Bus	\$4.79	\$89.88	\$2.31	\$11.10
Total	\$4.82	\$73.54	\$3.12	\$15.56



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Area Statistics

2,091 Square Miles
 284,655 Population

Service Consumption

13,831,126 Annual Passenger Miles (PMT)
 2,843,044 Annual Unlinked Trips (UPT)
 9,836 Average Weekday Unlinked Trips
 5,112 Average Saturday Unlinked Trips
 1,348 Average Sunday Unlinked Trips

Database Information

NTDID: 10066
 Reporter Type: Full Reporter

Service Supplied

3,877,420 Annual Vehicle Revenue Miles (VRM)
 212,209 Annual Vehicle Revenue Hours (VRH)
 184 Vehicles Operated in Maximum Service (VOMS)
 236 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,737,216	13.0%
Local Funds	\$3,143,585	14.9%
State Funds	\$4,438,303	21.1%
Federal Assistance	\$10,750,457	51.0%

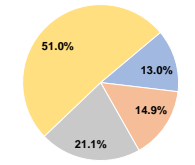
Total Operating Funds Expended \$21,069,561 100.0%

Sources of Capital Funds Expended

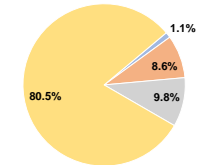
Fares and Directly Generated	\$38,999	1.1%
Local Funds	\$303,909	8.6%
State Funds	\$347,119	9.8%
Federal Assistance	\$2,856,536	80.5%

Total Capital Funds Expended \$3,546,563 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,776,738	61.0%
Materials and Supplies	\$2,377,940	11.3%
Purchased Transportation	\$1,987,124	9.5%
Other Operating Expenses	\$3,817,103	18.2%
Total Operating Expenses	\$20,958,905	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	20	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	62	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$2,727,965	\$142,059	\$646,768	\$29,771	\$3,546,563	
Total	122	62	\$2,727,965	\$142,059	\$646,768	\$29,771	\$3,546,563	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,415,560	\$573,693	\$0	5,288,242	240,536	753,501	24,243	0.0	28	20	28.6%	7.5
Demand Response	\$5,045,653	\$100,135	\$0	1,628,847	158,805	1,596,290	77,821	0.0	140	108	22.9%	3.9
Bus	\$12,497,692	\$1,733,951	\$3,546,563	6,914,037	2,443,703	1,527,629	110,145	0.0	68	56	17.7%	7.1
Total	\$20,958,905	\$2,407,779	\$3,546,563	13,831,126	2,843,044	3,877,420	212,209	0.0	236	184	22.0%	

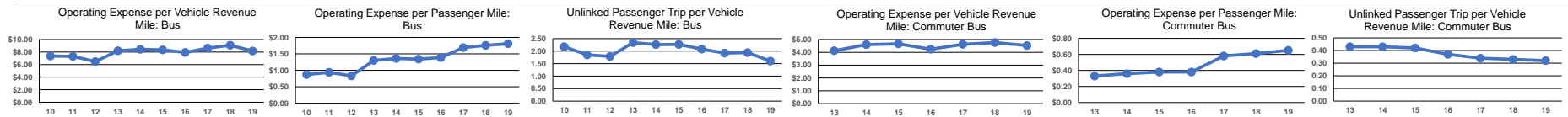
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.53	\$140.89
Demand Response	\$3.16	\$64.84
Bus	\$8.18	\$113.47
Total	\$5.41	\$98.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.65	\$14.20	0.3	9.9
Demand Response	\$3.10	\$31.77	0.1	2.0
Bus	\$1.81	\$5.11	1.6	22.2
Total	\$1.52	\$7.37	0.7	13.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Consumption

3,496,646 Annual Passenger Miles (PMT)
427,023 Annual Unlinked Trips (UPT)
1,533 Average Weekday Unlinked Trips
669 Average Saturday Unlinked Trips
72 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
Reporter Type: Full Reporter

Service Area Statistics

368 Square Miles
166,975 Population

Service Supplied

813,335 Annual Vehicle Revenue Miles (VRM)
53,488 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$44,645	\$0	\$0	\$0	\$44,645	
Bus	14	-	\$0	\$99,169	\$17,105	\$0	\$116,274	
Total	22	-	\$44,645	\$99,169	\$17,105	\$0	\$160,919	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,723,641	\$101,191	\$44,645	151,149	24,502	215,436	14,500	0.0	14	8	42.9%	3.5
Bus	\$3,981,427	\$714,685	\$116,274	3,345,497	402,521	597,899	38,988	0.0	25	14	44.0%	8.5
Total	\$5,705,068	\$815,876	\$160,919	3,496,646	427,023	813,335	53,488	0.0	39	22	43.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.00	\$118.87	Demand Response	\$11.40	0.1
Bus	\$6.66	\$102.12	Bus	\$1.19	0.7
Total	\$7.01	\$106.66	Total	\$1.63	0.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,055,982	18.4%
Local Funds	\$1,094,239	19.1%
State Funds	\$240,444	4.2%
Federal Assistance	\$3,341,403	58.3%

Total Operating Funds Expended \$5,732,068 100.0%

Sources of Capital Funds Expended

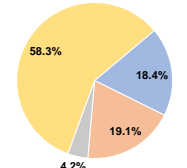
Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,021	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$130,898	81.3%

Total Capital Funds Expended \$160,919 100.0%

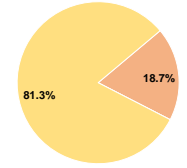
Summary of Operating Expenses (OE)

Labor	\$3,893,799	68.3%
Materials and Supplies	\$721,752	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,089,517	19.1%
Total Operating Expenses	\$5,705,068	100.0%
Reconciling OE Cash Expenditures	\$27,000	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Nashua, NH-MA
 182 Square Miles
 226,400 Population
 160 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Hampshire Non-UZA

Service Consumption
 2,081,974 Annual Passenger Miles (PMT)
 462,549 Annual Unlinked Trips (UPT)
 1,633 Average Weekday Unlinked Trips
 919 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 10087
 Reporter Type: Full Reporter

Service Area Statistics
 250 Square Miles
 187,804 Population

Service Supplied
 612,037 Annual Vehicle Revenue Miles (VRM)
 44,800 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$732,705	\$0	\$0	\$0	\$732,705	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Total	-	16	\$732,705	\$0	\$0	\$0	\$732,705	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,047,850	\$36,086	\$732,705	121,879	18,083	141,804	9,422	0.0	9	6	33.3%	6.9
Bus	\$2,216,511	\$332,994	\$0	1,960,095	444,466	470,233	35,378	0.0	12	10	16.7%	4.0
Total	\$3,264,361	\$369,080	\$732,705	2,081,974	462,549	612,037	44,800	0.0	21	16	23.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.39	\$111.21	Demand Response	\$8.60	\$57.95	0.1	1.9
Bus	\$4.71	\$62.65	Bus	\$1.13	\$4.99	0.9	12.6
Total	\$5.33	\$72.87	Total	\$1.57	\$7.06	0.8	10.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$921,265 28.2%
 Local Funds \$449,618 13.8%
 State Funds \$248,181 7.6%
 Federal Assistance \$1,645,297 50.4%

Total Operating Funds Expended \$3,264,361 100.0%

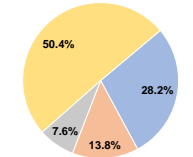
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$54,953 7.5%
 State Funds \$54,953 7.5%
 Federal Assistance \$622,799 85.0%

Total Capital Funds Expended \$732,705 100.0%

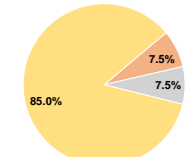
Summary of Operating Expenses (OE)

Labor \$782,207 24.0%
 Materials and Supplies \$477,250 14.6%
 Purchased Transportation \$1,820,801 55.8%
 Other Operating Expenses \$184,103 5.6%
Total Operating Expenses \$3,264,361 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maine Non-UZA

Service Consumption
 3,904,361 Annual Passenger Miles (PMT)
 1,099,820 Annual Unlinked Trips (UPT)
 3,035 Average Weekday Unlinked Trips
 2,955 Average Saturday Unlinked Trips
 2,939 Average Sunday Unlinked Trips

Database Information
 NTDID: 10088
 Reporter Type: Full Reporter

Service Area Statistics
 111 Square Miles
 66,765 Population

Service Supplied
 85,249 Annual Vehicle Revenue Miles (VRM)
 16,327 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

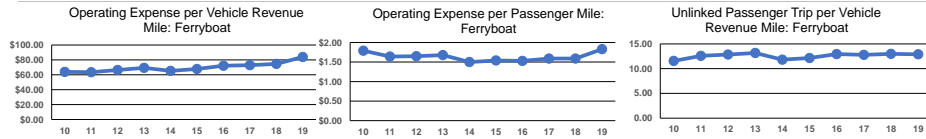
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	4	-	\$576,354	\$14,550	\$466,875	\$379,801	\$1,437,580
Total	4	-	\$576,354	\$14,550	\$466,875	\$379,801	\$1,437,580

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,160,896	\$2,734,945	\$1,437,580	3,904,361	1,099,820	85,249	16,327	29.0	5	4	20.0%	22.2
Total	\$7,160,896	\$2,734,945	\$1,437,580	3,904,361	1,099,820	85,249	16,327	29.0	5	4	20.0%	22.2

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$84.00	\$438.59	Ferryboat	\$1.83	\$6.51	12.9	67.4
Total	\$84.00	\$438.59	Total	\$1.83	\$6.51	12.9	67.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,316,670 73.9%
 Local Funds \$0 0.0%
 State Funds \$68,444 1.0%
 Federal Assistance \$1,811,067 25.2%

Total Operating Funds Expended \$7,196,181 100.0%

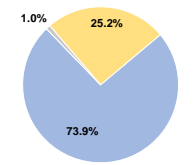
Sources of Capital Funds Expended
 Fares and Directly Generated \$30,988 2.2%
 Local Funds \$256,528 17.8%
 State Funds \$0 0.0%
 Federal Assistance \$1,150,064 80.0%

Total Capital Funds Expended \$1,437,580 100.0%

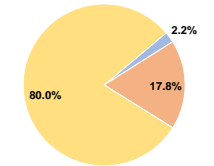
Summary of Operating Expenses (OE)

Labor \$3,920,901 54.8%
 Materials and Supplies \$1,527,891 21.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,712,104 23.9%
Total Operating Expenses \$7,160,896 100.0%
 Reconciling OE Cash Expenditures \$35,285
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Consumption

948,559 Annual Passenger Miles (PMT)
233,472 Annual Unlinked Trips (UPT)
638 Average Weekday Unlinked Trips
2,479 Average Saturday Unlinked Trips
1,254 Average Sunday Unlinked Trips

Service Supplied

527,596 Annual Vehicle Revenue Miles (VRM)
45,880 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10098
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,004,245 48.2%
Local Funds \$329,058 7.9%
State Funds \$152,654 3.7%
Federal Assistance \$1,671,982 40.2%

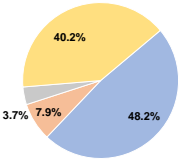
Total Operating Funds Expended \$4,157,939 100.0%

Sources of Capital Funds Expended

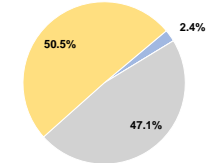
Fares and Directly Generated \$6,600 2.4%
Local Funds \$0 0.0%
State Funds \$129,412 47.1%
Federal Assistance \$138,611 50.5%

Total Capital Funds Expended \$274,623 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,872,946 73.1%
Materials and Supplies \$374,650 14.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$315,371 12.3%
Total Operating Expenses \$2,562,967 100.0%
Reconciling OE Cash Expenditures \$180,288
Purchased Transportation (Reported Separately) \$1,414,684 *

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	-	\$268,023	\$0	\$0	\$0	\$268,023	
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$6,600	\$0	\$0	\$0	\$6,600	
Total	44	-	\$274,623	\$0	\$0	\$0	\$274,623	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$293,762	\$20,965	\$268,023	456,779	9,947	113,758	4,587	0.0	8	6	25.0%	8.0
Demand Response	\$1,134,737	\$44,436	\$0	222,552	50,183	217,199	17,514	0.0	19	17	10.5%	6.2
Bus	\$1,134,468	\$301,694	\$6,600	269,228	173,342	196,639	23,779	0.0	25	21	16.0%	10.9
Total	\$2,562,967	\$367,095	\$274,623	948,559	233,472	527,596	45,880	0.0	52	44	15.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.58	\$64.04
Demand Response	\$5.22	\$64.79
Bus	\$5.77	\$47.71
Total	\$4.86	\$55.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$29.53	0.1	2.2
Demand Response	\$5.10	\$22.61	0.2	2.9
Bus	\$4.21	\$6.54	0.9	7.3
Total	\$2.70	\$10.98	0.4	5.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT, 0 Connecticut Non-UZA

Service Consumption
 19,008,854 Annual Passenger Miles (PMT)
 756,677 Annual Unlinked Trips (UPT)
 2,678 Average Weekday Unlinked Trips
 639 Average Saturday Unlinked Trips
 820 Average Sunday Unlinked Trips

Database Information
 NTDID: 10102
 Reporter Type: Full Reporter

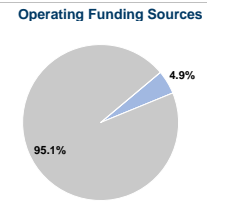
Service Area Statistics
 171 Square Miles
 448,608 Population

Service Supplied
 1,769,546 Annual Vehicle Revenue Miles (VRM)
 45,437 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,161,878	4.9%
Local Funds	\$0	0.0%
State Funds	\$41,693,880	95.1%
Federal Assistance	\$0	0.0%



Total Operating Funds Expended \$43,855,758 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$430,698	1.0%
Materials and Supplies	\$472,158	1.1%
Purchased Transportation	\$39,755,972	93.1%
Other Operating Expenses	\$2,041,230	4.8%
Total Operating Expenses	\$42,700,058	100.0%
Reconciling OE Cash Expenditures	\$1,155,700	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

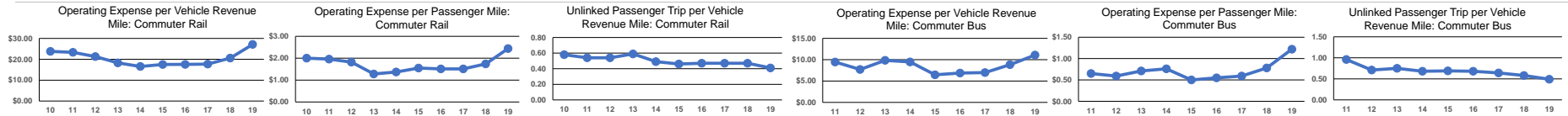
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	31	\$0	\$0	\$0	\$0	\$0	
Total	-	46	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,669,983	\$309,273	\$0	3,006,499	161,230	331,158	12,338	0.0	19	15	21.1%	7.6
Commuter Rail	\$39,030,075	\$1,852,605	\$0	16,002,355	595,447	1,438,388	33,099	101.2	47	31	34.0%	29.3
Total	\$42,700,058	\$2,161,878	\$0	19,008,854	756,677	1,769,546	45,437	101.2	66	46	30.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.08	\$297.45	\$1.22	\$22.76	0.5	13.1
Commuter Rail	\$27.13	\$1,179.19	\$2.44	\$65.55	0.4	18.0
Total	\$24.13	\$939.76	\$2.25	\$56.43	0.4	16.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Area Statistics
 394 Square Miles
 221,049 Population

Service Consumption
 13,516,343 Annual Passenger Miles (PMT)
 1,179,775 Annual Unlinked Trips (UPT)
 3,668 Average Weekday Unlinked Trips¹
 2,070 Average Saturday Unlinked Trips¹
 925 Average Sunday Unlinked Trips¹

Service Supplied
 5,768,679 Annual Vehicle Revenue Miles (VRM)
 413,105 Annual Vehicle Revenue Hours (VRH)
 309 Vehicles Operated in Maximum Service (VOMS)
 328 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 10105
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,206,119	51.6%
Local Funds	\$1,954,476	7.1%
State Funds	\$4,437,889	16.1%
Federal Assistance	\$6,907,749	25.1%

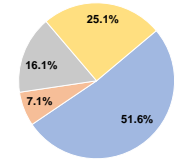
Total Operating Funds Expended \$27,506,233 100.0%

Sources of Capital Funds Expended

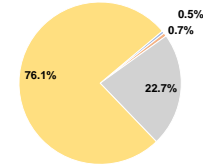
Fares and Directly Generated	\$36,891	0.5%
Local Funds	\$45,908	0.7%
State Funds	\$1,549,223	22.7%
Federal Assistance	\$5,191,880	76.1%

Total Capital Funds Expended \$6,823,902 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,801,263	6.9%
Materials and Supplies	\$4,984	0.0%
Purchased Transportation	\$23,060,072	88.3%
Other Operating Expenses	\$1,255,283	4.8%
Total Operating Expenses	\$26,121,602	100.0%
Reconciling OE Cash Expenditures	\$1,384,631	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	193	\$1,136,244	\$382,422	\$0	\$0	\$1,518,666	
Demand Response - Taxi	-	73	\$0	\$0	\$0	\$0	\$0	
Bus	-	43	\$2,987,026	\$259,853	\$1,786,395	\$271,962	\$5,305,236	
Total	-	309	\$4,123,270	\$642,275	\$1,786,395	\$271,962	\$6,823,902	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$12,222,124	\$6,093,606	\$1,518,666	3,269,345	463,570	3,249,810	224,582	0.0	207	193	6.8%	3.9
Demand Response - Taxi	\$6,951,128	\$6,838,978	\$0	1,892,994	106,034	1,285,343	86,581	0.0	73	73	0.0%	0.0
Bus	\$6,948,350	\$973,479	\$5,305,236	8,354,004	610,171	1,233,526	101,942	0.0	48	43	10.4%	8.0
Total	\$26,121,602	\$13,906,063	\$6,823,902	13,516,343	1,179,775	5,768,679	413,105	0.0	328	309	5.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.76	\$54.42	\$3.74	\$26.37
Demand Response - Taxi	\$5.41	\$80.28	\$3.67	\$65.56
Bus	\$5.63	\$68.16	\$0.83	\$11.39
Total	\$4.53	\$63.23	\$1.93	\$22.14



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

1,596,991 Annual Passenger Miles (PMT)
 308,076 Annual Unlinked Trips (UPT)
 1,027 Average Weekday Unlinked Trips
 655 Average Saturday Unlinked Trips
 132 Average Sunday Unlinked Trips

Database Information

NTDID: 10107
 Reporter Type: Full Reporter

Service Area Statistics

24 Square Miles
 52,759 Population

Service Supplied

530,932 Annual Vehicle Revenue Miles (VRM)
 35,585 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	6	-	\$0	\$0	\$0	\$0	
Bus	6	-	\$0	\$7,780	\$38,935	\$0	\$46,715	
Total	12	-	\$0	\$7,780	\$38,935	\$0	\$46,715	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$720,820	\$120,962	\$0	265,131	43,487	245,056	16,231	0.0	11	6	45.5%	2.7
Bus	\$1,351,953	\$186,231	\$46,715	1,331,860	264,589	285,876	19,354	0.0	9	6	33.3%	6.8
Total	\$2,072,773	\$307,193	\$46,715	1,596,991	308,076	530,932	35,585	0.0	20	12	40.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.94	\$44.41	\$2.72	\$16.58	0.2	2.7
Bus	\$4.73	\$69.85	\$1.02	\$5.11	0.9	13.7
Total	\$3.90	\$58.25	\$1.30	\$6.73	0.6	8.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$318,995	15.4%
Local Funds	\$142,049	6.9%
State Funds	\$1,455,278	70.2%
Federal Assistance	\$156,451	7.5%

Total Operating Funds Expended \$2,072,773 100.0%

Sources of Capital Funds Expended

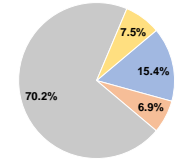
Fares and Directly Generated	\$0	0.0%
Local Funds	\$823	1.8%
State Funds	\$8,520	18.2%
Federal Assistance	\$37,372	80.0%

Total Capital Funds Expended \$46,715 100.0%

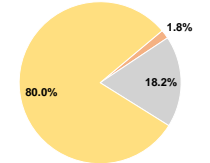
Summary of Operating Expenses (OE)

Labor	\$1,653,127	79.8%
Materials and Supplies	\$269,821	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$149,825	7.2%
Total Operating Expenses	\$2,072,773	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA

Service Area Statistics

3,706 Square Miles
 1,431,087 Population

Service Consumption

44,297,074 Annual Passenger Miles (PMT)
 547,293 Annual Unlinked Trips (UPT)
 1,462 Average Weekday Unlinked Trips
 1,616 Average Saturday Unlinked Trips
 1,568 Average Sunday Unlinked Trips

Service Supplied

2,413,224 Annual Vehicle Revenue Miles (VRM)
 82,186 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,016,668	52.1%
Local Funds	\$0	0.0%
State Funds	\$2,222,648	9.6%
Federal Assistance	\$8,816,763	38.2%

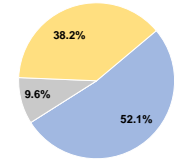
Total Operating Funds Expended \$23,056,079

Sources of Capital Funds Expended

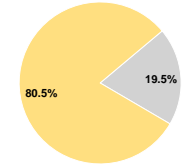
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$651,738	19.5%
Federal Assistance	\$2,683,185	80.5%

Total Capital Funds Expended \$3,334,923

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$554,769	2.4%
Materials and Supplies	\$48,394	0.2%
Purchased Transportation	\$19,489,962	84.5%
Other Operating Expenses	\$2,962,954	12.9%
Total Operating Expenses	\$23,056,079	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

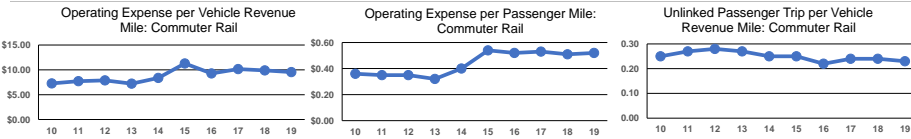
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	21	\$0	\$3,258,691	\$76,232	\$0	\$3,334,923	
Total	-	21	\$0	\$3,258,691	\$76,232	\$0	\$3,334,923	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$23,056,079	\$10,559,172	\$3,334,923	44,297,074	547,293	2,413,224	82,186	287.6	21	21	0.0%	0.0
Total	\$23,056,079	\$10,559,172	\$3,334,923	44,297,074	547,293	2,413,224	82,186	287.6	21	21	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$9.55	\$280.54	\$0.52	\$42.13
Total	\$9.55	\$280.54	\$0.52	\$42.13



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption

4,332,402 Annual Passenger Miles (PMT)
 800,772 Annual Unlinked Trips (UPT)
 2,965 Average Weekday Unlinked Trips
 528 Average Saturday Unlinked Trips
 46 Average Sunday Unlinked Trips

Database Information

NTDID: 10118
 Reporter Type: Full Reporter

Service Area Statistics

272 Square Miles
 324,040 Population

Service Supplied

2,265,080 Annual Vehicle Revenue Miles (VRM)
 160,006 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

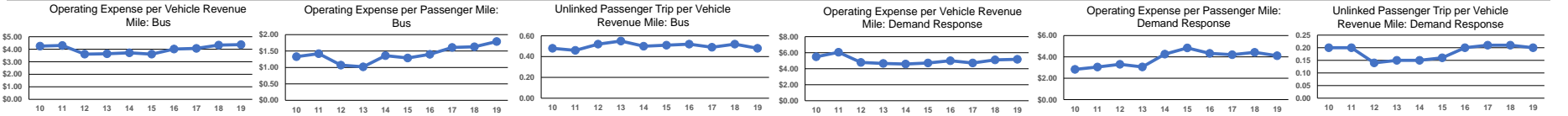
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	58	\$0	\$0	\$0	\$0	
Bus	-	36	\$321,805	\$516,698	\$1,982,194	\$229,751	\$3,050,448	
Total	-	94	\$321,805	\$516,698	\$1,982,194	\$229,751	\$3,050,448	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,274,090	\$250,611	\$0	1,284,162	208,608	1,019,650	71,896	0.0	66	58	12.1%	3.8
Bus	\$5,441,890	\$676,925	\$3,050,448	3,048,240	592,164	1,245,430	88,110	0.0	39	36	7.7%	3.1
Total	\$10,715,980	\$927,536	\$3,050,448	4,332,402	800,772	2,265,080	160,006	0.0	105	94	10.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.17	\$73.36	\$4.11	\$25.28
Bus	\$4.37	\$61.76	\$1.79	\$9.19
Total	\$4.73	\$66.97	\$2.47	\$13.38



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,452,517 13.3%
 Local Funds \$4,078,598 37.4%
 State Funds \$3,581,407 32.8%
 Federal Assistance \$1,790,366 16.4%

Total Operating Funds Expended \$10,902,888 100.0%

Sources of Capital Funds Expended

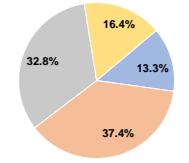
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,191,994 39.1%
 Federal Assistance \$1,858,454 60.9%

Total Capital Funds Expended \$3,050,448 100.0%

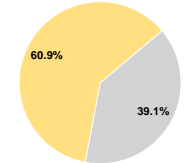
Summary of Operating Expenses (OE)

Labor \$3,184,615 29.7%
 Materials and Supplies \$942,471 8.8%
 Purchased Transportation \$5,299,107 49.5%
 Other Operating Expenses \$1,289,787 12.0%
Total Operating Expenses \$10,715,980 100.0%
 Reconciling OE Cash Expenditures \$186,908
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Waterbury, CT
 90 Square Miles
 194,535 Population
 185 Pop. Rank out of 498 UZAs

Other UZAs Served
 72 New Haven, CT

Service Consumption
 4,942,805 Annual Passenger Miles (PMT)
 2,159,862 Annual Unlinked Trips (UPT)
 7,252 Average Weekday Unlinked Trips
 3,672 Average Saturday Unlinked Trips
 1,575 Average Sunday Unlinked Trips

Database Information
 NTDID: 10128
 Reporter Type: Full Reporter

Service Area Statistics
 116 Square Miles
 238,853 Population

Service Supplied
 1,862,605 Annual Vehicle Revenue Miles (VRM)
 163,745 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0	
Bus	-	36	\$0	\$70,414	\$382,615	\$0	\$453,029	
Total	-	70	\$0	\$70,414	\$382,615	\$0	\$453,029	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,970,502	\$236,180	\$0	738,108	117,492	650,121	62,547	0.0	42	34	19.1%	2.5
Bus	\$13,999,229	\$1,662,899	\$453,029	4,204,697	2,042,370	1,212,484	101,198	0.0	42	36	14.3%	7.7
Total	\$18,969,731	\$1,899,079	\$453,029	4,942,805	2,159,862	1,862,605	163,745	0.0	84	70	16.7%	

Performance Measures

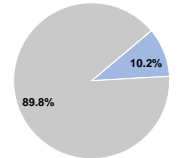
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.65	\$79.47	Demand Response	\$6.73	\$42.31	0.2	1.9
Bus	\$11.55	\$138.34	Bus	\$3.33	\$6.85	1.7	20.2
Total	\$10.18	\$115.85	Total	\$3.84	\$8.78	1.2	13.2

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,981,465 10.2%
 Local Funds \$0 0.0%
 State Funds \$17,447,497 89.8%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$19,428,962 100.0%

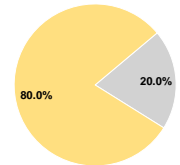
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$90,606 20.0%
 Federal Assistance \$362,423 80.0%

Total Capital Funds Expended \$453,029 100.0%

Capital Funding Sources

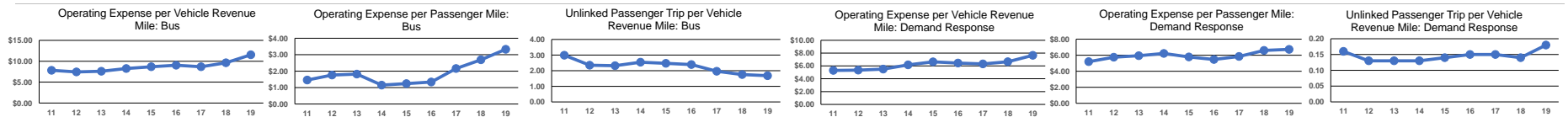


Summary of Operating Expenses (OE)

Labor \$22,402 0.1%
 Materials and Supplies \$1,516,922 8.0%
 Purchased Transportation \$16,840,128 88.8%
 Other Operating Expenses \$590,279 3.1%

Total Operating Expenses \$18,969,731 100.0%

Reconciling OE Cash Expenditures \$459,231
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Service Consumption

3,804,638 Annual Passenger Miles (PMT)
 645,308 Annual Unlinked Trips (UPT)
 2,395 Average Weekday Unlinked Trips
 236 Average Saturday Unlinked Trips
 195 Average Sunday Unlinked Trips

Database Information

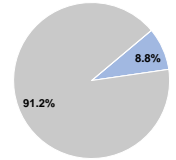
NTDID: 10130
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$449,624	8.8%
Local Funds	\$0	0.0%
State Funds	\$4,646,566	91.2%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,096,190	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$70,879	1.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,902,427	98.6%
Other Operating Expenses	\$243	0.0%
Total Operating Expenses	\$4,973,549	100.0%
Reconciling OE Cash Expenditures	\$122,641	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

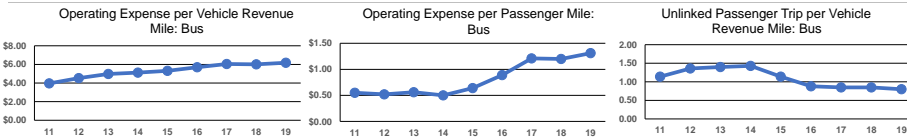
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	13	\$0	\$0	\$0	\$0	\$0	
Total	-	13	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,973,549	\$426,370	\$0	3,804,638	645,308	804,659	61,753	0.0	17	13	23.5%	9.0
Total	\$4,973,549	\$426,370	\$0	3,804,638	645,308	804,659	61,753	0.0	17	13	23.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.18	\$80.54	\$1.31	\$7.71
Total	\$6.18	\$80.54	\$1.31	\$7.71



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

41,046,002 Annual Passenger Miles (PMT)
3,861,983 Annual Unlinked Trips (UPT)
9,653 Average Weekday Unlinked Trips
12,884 Average Saturday Unlinked Trips
12,939 Average Sunday Unlinked Trips

Database Information

NTDID: 10183
Reporter Type: Full Reporter

Service Area Statistics

2,100 Square Miles
241,649 Population

Service Supplied

754,921 Annual Vehicle Revenue Miles (VRM)
87,245 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

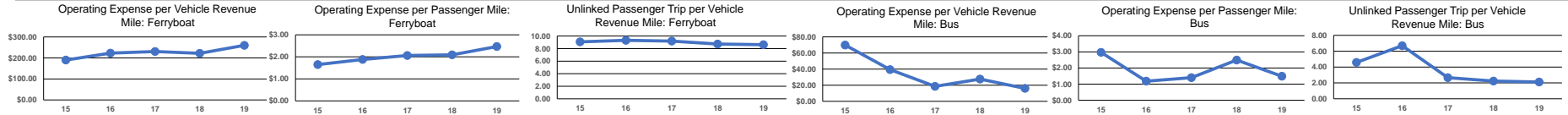
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Ferryboat	9	-	\$608,186	\$1,895,689	\$8,685,121	\$414,311	
Bus	30	-	\$1,843,987	\$225,814	\$0	\$0	\$2,069,801	
Total	39	-	\$2,452,173	\$2,121,503	\$8,685,121	\$414,311	\$13,673,108	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$90,705,302	\$30,938,007	\$11,603,307	36,673,159	3,004,436	348,658	37,587	81.3	10	9	10.0%	31.1
Bus	\$6,514,505	\$0	\$2,069,801	4,372,843	857,547	406,263	49,658	0.0	35	30	14.3%	6.1
Total	\$97,219,807	\$30,938,007	\$13,673,108	41,046,002	3,861,983	754,921	87,245	81.3	45	39	13.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$260.16	\$2,413.21	Ferryboat	\$2.47	\$30.19	8.6	79.9
Bus	\$16.04	\$131.19	Bus	\$1.49	\$7.60	2.1	17.3
Total	\$128.78	\$1,114.33	Total	\$2.37	\$25.17	5.1	44.3



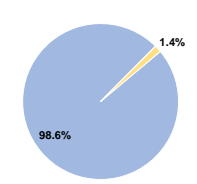
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$100,279,495	98.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,452,637	1.4%
Total Operating Funds Expended	\$101,732,132	100.0%

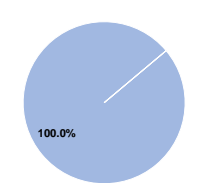
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$13,673,108	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$13,673,108	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$62,331,860	64.1%
Materials and Supplies	\$17,409,451	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$17,478,496	18.0%
Total Operating Expenses	\$97,219,807	100.0%
Reconciling OE Cash Expenditures	\$4,512,325	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Service Consumption
 1,100,445 Annual Passenger Miles (PMT)
 42,686 Annual Unlinked Trips (UPT)
 243 Average Weekday Unlinked Trips
 524 Average Saturday Unlinked Trips
 446 Average Sunday Unlinked Trips

Database Information
 NTDID: 11147
 Reporter Type: Full Reporter

Service Area Statistics
 10 Square Miles
 78,813 Population

Service Supplied
 24,904 Annual Vehicle Revenue Miles (VRM)
 1,593 Annual Vehicle Revenue Hours (VRH)
 1 Vehicles Operated in Maximum Service (VOMS)
 1 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

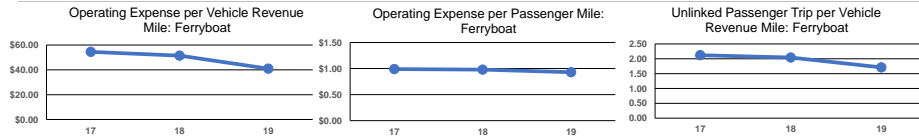
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0	
Total	-	1	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,019,782	\$381,667	\$0	1,100,445	42,686	24,904	1,593	51.6	1	1	0.0%	16.0
Total	\$1,019,782	\$381,667	\$0	1,100,445	42,686	24,904	1,593	51.6	1	1	0.0%	16.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$40.95	\$640.16	\$0.93	\$23.89
Total	\$40.95	\$640.16	\$0.93	\$23.89



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

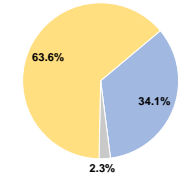
Sources of Operating Funds Expended
 Fares and Directly Generated \$381,667 34.1%
 Local Funds \$0 0.0%
 State Funds \$26,288 2.3%
 Federal Assistance \$711,412 63.6%

Total Operating Funds Expended \$1,119,367 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$32,912	3.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$978,325	95.9%
Other Operating Expenses	\$8,545	0.8%
Total Operating Expenses	\$1,019,782	100.0%
Reconciling OE Cash Expenditures	\$99,585	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption

63,127,950 Annual Passenger Miles (PMT)
15,683,929 Annual Unlinked Trips (UPT)
51,462 Average Weekday Unlinked Trips¹
28,380 Average Saturday Unlinked Trips¹
16,601 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Service Area Statistics

207 Square Miles
511,949 Population

Service Supplied

11,395,292 Annual Vehicle Revenue Miles (VRM)
853,993 Annual Vehicle Revenue Hours (VRH)
288 Vehicles Operated in Maximum Service (VOMS)
325 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	10	\$981,378	\$0	\$0	\$0	
Demand Response	28	-	\$504,643	\$0	\$0	\$0	\$504,643	
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	204	-	\$6,162,137	\$263,399	\$243,094	\$927,486	\$7,596,116	
Vanpool	-	26	\$0	\$0	\$0	\$0	\$0	
Total	232	56	\$7,648,158	\$263,399	\$243,094	\$927,486	\$9,082,137	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,725,574	\$363,035	\$981,378	5,478,449	181,817	288,372	8,907	0.0	14	10	28.6%	0.0
Demand Response	\$13,629,830	\$242,608	\$504,643	1,082,328	128,143	1,061,258	68,055	0.0	30	28	6.7%	3.8
Demand Response - Taxi	\$4,349,041	\$346,529	\$0	1,791,702	191,636	1,650,511	94,404	0.0	20	20	0.0%	0.0
Bus	\$66,330,005	\$19,707,943	\$7,596,116	53,504,262	15,144,277	8,121,564	674,513	0.0	231	204	11.7%	6.9
Vanpool	\$239,588	\$222,217	\$0	1,271,209	38,056	273,587	8,114	0.0	30	26	13.3%	0.0
Total	\$86,274,038	\$20,882,332	\$9,082,137	63,127,950	15,683,929	11,395,292	853,993	0.0	325	288	11.4%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.98	\$193.73	\$0.31	\$9.49	0.6	20.4
Demand Response	\$12.84	\$200.28	\$12.59	\$106.36	0.1	1.9
Demand Response - Taxi	\$2.63	\$46.07	\$2.43	\$22.69	0.1	2.0
Bus	\$8.17	\$98.34	\$1.24	\$4.38	1.9	22.5
Vanpool	\$0.88	\$29.53	\$0.19	\$6.30	0.1	4.7
Total	\$7.57	\$101.02	\$1.37	\$5.50	1.4	18.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$23,458,322 27.1%
Local Funds \$11,180,872 12.9%
State Funds \$34,795,042 40.2%
Federal Assistance \$17,206,086 19.9%

Total Operating Funds Expended \$86,640,322 100.0%

Sources of Capital Funds Expended

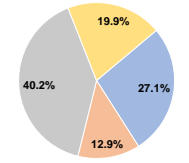
Fares and Directly Generated \$0 0.0%
Local Funds \$1,118,557 12.3%
State Funds \$17,150,590 78.7%
Federal Assistance \$812,990 9.0%

Total Capital Funds Expended \$9,082,137 100.0%

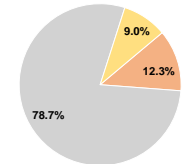
Summary of Operating Expenses (OE)

Labor \$59,917,005 69.4%
Materials and Supplies \$7,630,760 8.8%
Purchased Transportation \$5,606,456 6.5%
Other Operating Expenses \$13,119,817 15.2%
Total Operating Expenses \$86,274,038 100.0%
Reconciling OE Cash Expenditures \$366,284
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Binghamton, NY-PA
 74 Square Miles
 158,084 Population
 210 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption
 6,896,999 Annual Passenger Miles (PMT)
 1,866,060 Annual Unlinked Trips (UPT)
 6,467 Average Weekday Unlinked Trips
 2,256 Average Saturday Unlinked Trips
 1,170 Average Sunday Unlinked Trips

Database Information
 NTDID: 20003
 Reporter Type: Full Reporter

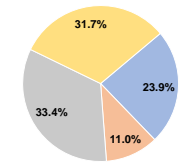
Service Area Statistics
 712 Square Miles
 200,600 Population

Service Supplied
 1,633,955 Annual Vehicle Revenue Miles (VRM)
 131,707 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,932,115 23.9%
 Local Funds \$1,350,600 11.0%
 State Funds \$4,096,328 33.4%
 Federal Assistance \$3,887,157 31.7%

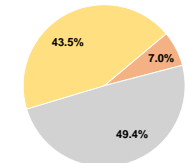
Operating Funding Sources



Total Operating Funds Expended \$12,266,200 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$596,892 7.0%
 State Funds \$4,185,413 49.4%
 Federal Assistance \$3,688,106 43.5%

Capital Funding Sources



Total Capital Funds Expended \$8,470,411 100.0%

Summary of Operating Expenses (OE)

Labor \$8,171,458 74.6%
 Materials and Supplies \$1,532,217 14.0%
 Purchased Transportation \$694,520 6.3%
 Other Operating Expenses \$553,427 5.1%
Total Operating Expenses \$10,951,622 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

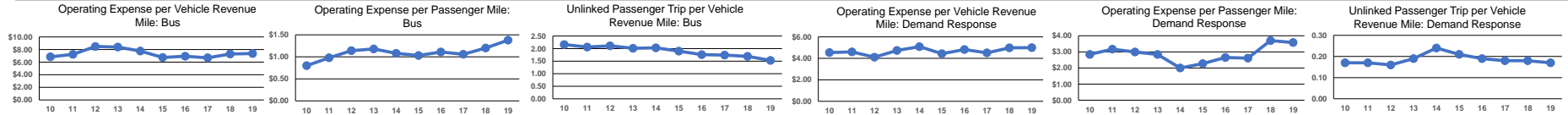
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	7	10	\$132,963	\$0	\$0	\$0	
Bus	38	-	\$8,204,754	\$30,820	\$0	\$101,874	\$8,337,448	
Total	45	10	\$8,337,717	\$30,820	\$0	\$101,874	\$8,470,411	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,314,989	\$180,285	\$132,963	647,045	80,359	463,054	34,137	0.0	25	17	32.0%	3.1
Bus	\$8,636,633	\$2,389,582	\$8,337,448	6,249,954	1,785,701	1,170,901	97,570	0.0	45	38	15.6%	5.3
Total	\$10,951,622	\$2,569,867	\$8,470,411	6,896,999	1,866,060	1,633,955	131,707	0.0	70	55	21.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.00	\$67.81	Demand Response	\$3.58	\$28.81	0.2	2.4
Bus	\$7.38	\$88.52	Bus	\$1.38	\$4.84	1.5	18.3
Total	\$6.70	\$83.15	Total	\$1.59	\$5.87	1.1	14.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

82,620,956 Annual Passenger Miles (PMT)
23,982,380 Annual Unlinked Trips (UPT)
82,878 Average Weekday Unlinked Trips
32,355 Average Saturday Unlinked Trips
22,126 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$29,653,087 20.4%
Local Funds \$38,457,942 26.4%
State Funds \$56,155,623 38.6%
Federal Assistance \$21,341,175 14.7%

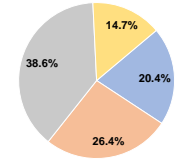
Total Operating Funds Expended \$145,607,827 100.0%

Sources of Capital Funds Expended

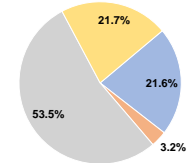
Fares and Directly Generated \$5,921,006 21.6%
Local Funds \$881,533 3.2%
State Funds \$14,646,881 53.5%
Federal Assistance \$5,933,472 21.7%

Total Capital Funds Expended \$27,382,892 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$98,795,894 69.0%
Materials and Supplies \$13,434,936 9.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$31,010,826 21.6%
Total Operating Expenses \$143,241,656 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	69	-	\$98,368	\$0	\$0	\$0	\$98,368	
Light Rail	23	-	\$3,519,009	\$2,777,064	\$3,429,496	\$108,509	\$9,834,078	
Bus	272	-	\$14,135,850	\$2,516,187	\$371,248	\$427,161	\$17,450,446	
Total	364	-	\$17,753,227	\$5,293,251	\$3,800,744	\$535,670	\$27,382,892	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,556,586	\$618,757	\$98,368	2,052,489	214,499	1,840,335	117,220	0.0	82	69	15.9%	6.5
Light Rail	\$26,660,853	\$4,955,205	\$9,834,078	11,971,472	4,485,084	921,826	81,581	12.4	27	23	14.8%	35.0
Bus	\$106,024,217	\$29,936,218	\$17,450,446	68,596,995	19,282,797	8,432,832	773,382	0.0	326	272	16.6%	10.0
Total	\$143,241,656	\$35,510,180	\$27,382,892	82,620,956	23,982,380	11,194,993	972,183	12.4	435	364	16.3%	

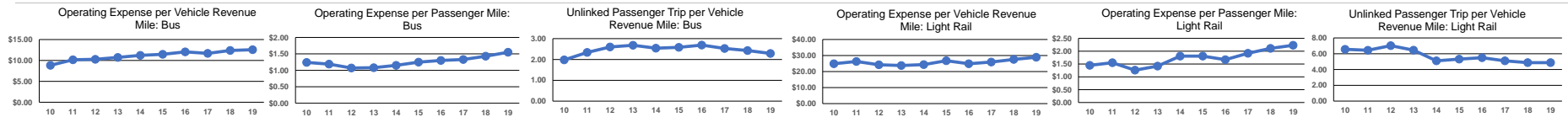
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$90.06
Light Rail	\$28.92	\$326.80
Bus	\$12.57	\$137.09
Total	\$12.80	\$147.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.14	\$49.22	0.1	1.8
Light Rail	\$2.23	\$5.94	4.9	55.0
Bus	\$1.55	\$5.50	2.3	24.9
Total	\$1.73	\$5.97	2.1	24.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

628,456 Annual Passenger Miles (PMT)
 205,523 Annual Unlinked Trips (UPT)
 708 Average Weekday Unlinked Trips
 232 Average Saturday Unlinked Trips
 288 Average Sunday Unlinked Trips

Database Information

NTDID: 20006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$431,050 12.4%
 Local Funds \$2,176,961 62.8%
 State Funds \$858,036 24.8%
 Federal Assistance \$0 0.0%

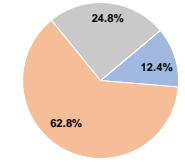
Total Operating Funds Expended \$3,466,047 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

13 Square Miles
 33,275 Population

Service Supplied

279,005 Annual Vehicle Revenue Miles (VRM)
 30,281 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	8	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$3,054,237	88.1%
Materials and Supplies	\$284,101	8.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$127,709	3.7%
Total Operating Expenses	\$3,466,047	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$842,769	\$6,478	\$0	53,913	8,637	55,142	5,673	0.0	4	3	25.0%	5.5
Bus	\$2,623,278	\$344,473	\$0	574,543	196,886	223,863	24,608	0.0	9	5	44.4%	7.2
Total	\$3,466,047	\$350,951	\$0	628,456	205,523	279,005	30,281	0.0	13	8	38.5%	

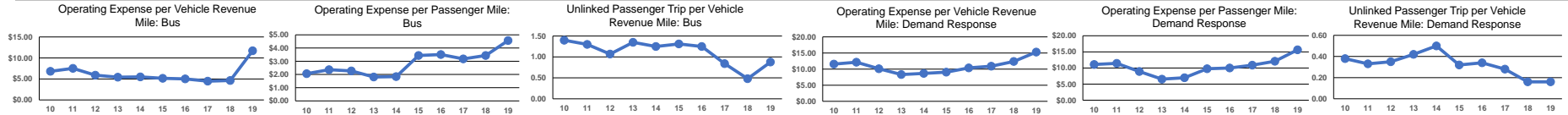
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.28	\$148.56
Bus	\$11.72	\$106.60
Total	\$12.42	\$114.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.63	\$97.58	0.2	1.5
Bus	\$4.57	\$13.32	0.9	8.0
Total	\$5.52	\$16.86	0.7	6.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

12,195,007,672 Annual Passenger Miles (PMT)
 3,451,139,593 Annual Unlinked Trips (UPT)
 11,103,422 Average Weekday Unlinked Trips
 6,466,943 Average Saturday Unlinked Trips
 4,940,779 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
 Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
 8,398,748 Population

Service Supplied

491,858,475 Annual Vehicle Revenue Miles (VRM)
 36,769,630 Annual Vehicle Revenue Hours (VRH)
 10,885 Vehicles Operated in Maximum Service (VOMS)
 12,324 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

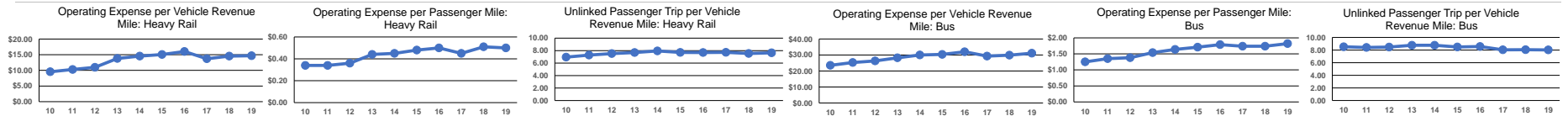
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	437	-	\$0	\$0	\$0	\$0	
Demand Response	-	1,627	\$37,324,310	\$0	\$5,860,434	\$0	\$43,184,744	
Heavy Rail	5,413	-	\$289,530,162	\$1,649,408,224	\$1,248,158,752	\$234,008,120	\$3,421,105,258	
Bus	3,262	-	\$439,900,003	\$18	\$86,889,434	\$0	\$526,789,455	
Bus Rapid Transit	146	-	\$0	\$0	\$8,779,543	\$0	\$8,779,543	
Total	9,258	1,627	\$766,754,475	\$1,649,408,242	\$1,349,688,163	\$234,008,120	\$3,999,859,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$242,520,835	\$76,398,352	\$0	153,389,117	11,477,164	9,866,807	616,233	8.8	497	437	12.1%	5.6
Demand Response	\$516,470,491	\$9,781,667	\$43,184,744	43,330,163	4,828,423	37,759,280	3,989,579	0.0	1,889	1,627	13.9%	4.8
Heavy Rail	\$5,206,727,193	\$3,643,213,720	\$3,421,105,258	10,462,782,577	2,712,521,697	354,616,371	19,430,373	493.7	5,697	5,413	5.0%	24.4
Bus	\$2,685,918,268	\$846,111,742	\$526,789,455	1,478,429,570	691,616,614	86,233,591	12,215,926	36.0	4,060	3,262	19.7%	5.8
Bus Rapid Transit	\$103,071,355	\$32,469,300	\$8,779,543	57,076,245	30,695,695	3,382,426	517,519	64.6	181	146	19.3%	0.7
Total	\$8,754,708,142	\$4,607,974,781	\$3,999,859,000	12,195,007,672	3,451,139,593	491,858,475	36,769,630	603.2	12,324	10,885	11.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$24.58	\$393.55	\$1.58	\$21.13
Demand Response	\$13.68	\$129.45	\$11.92	\$106.96
Heavy Rail	\$14.68	\$267.97	\$0.50	\$1.92
Bus	\$31.15	\$219.87	\$1.82	\$3.88
Bus Rapid Transit	\$30.47	\$199.16	\$1.81	\$3.36
Total	\$17.80	\$238.10	\$0.72	\$2.54



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,113,046,213 54.3%
 Local Funds \$1,468,104,459 15.6%
 State Funds \$2,841,410,728 30.2%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$9,422,561,400 100.0%

Sources of Capital Funds Expended

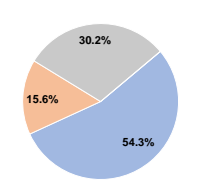
Fares and Directly Generated \$2,061,464,282 51.5%
 Local Funds \$74,966,854 1.9%
 State Funds \$904,146,672 22.6%
 Federal Assistance \$959,281,192 24.0%

Total Capital Funds Expended \$3,999,859,000 100.0%

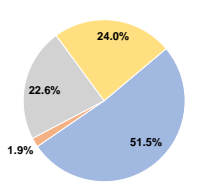
Summary of Operating Expenses (OE)

Labor \$6,761,213,378 77.2%
 Materials and Supplies \$482,390,026 5.5%
 Purchased Transportation \$270,035,610 3.1%
 Other Operating Expenses \$1,241,069,128 14.2%
 Total Operating Expenses \$8,754,708,142 100.0%
 Reconciling OE Cash Expenditures \$667,853,258
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New York Non-UZA

Service Consumption

5,039,310 Annual Passenger Miles (PMT)
 872,761 Annual Unlinked Trips (UPT)
 2,919 Average Weekday Unlinked Trips
 2,004 Average Saturday Unlinked Trips
 329 Average Sunday Unlinked Trips

Database Information

NTDID: 20010
 Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
 351,997 Population

Service Supplied

1,412,403 Annual Vehicle Revenue Miles (VRM)
 92,369 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$0	\$0	\$0	\$0	
Bus	33	-	\$0	\$0	\$91,935	\$0	\$91,935	
Total	47	-	\$0	\$0	\$91,935	\$0	\$91,935	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,192,274	\$50,664	\$0	181,050	24,696	179,399	12,076	0.0	16	14	12.5%	6.0
Bus	\$7,753,976	\$1,143,736	\$91,935	4,858,260	848,065	1,233,004	80,293	0.0	36	33	8.3%	4.2
Total	\$10,946,250	\$1,194,400	\$91,935	5,039,310	872,761	1,412,403	92,369	0.0	52	47	9.6%	

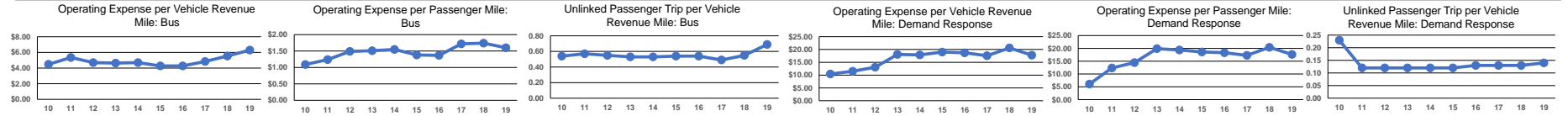
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.79	\$264.35
Bus	\$6.29	\$96.57
Total	\$7.75	\$118.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.63	\$129.26	0.1	2.0
Bus	\$1.60	\$9.14	0.7	10.6
Total	\$2.17	\$12.54	0.6	9.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,442,110	13.0%
Local Funds	\$1,323,531	12.0%
State Funds	\$4,332,554	39.2%
Federal Assistance	\$3,953,052	35.8%

Total Operating Funds Expended \$11,051,247 100.0%

Sources of Capital Funds Expended

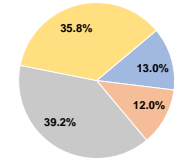
Fares and Directly Generated	\$0	0.0%
Local Funds	\$9,194	10.0%
State Funds	\$9,193	10.0%
Federal Assistance	\$73,548	80.0%

Total Capital Funds Expended \$91,935 100.0%

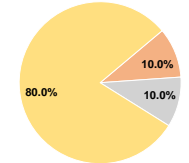
Summary of Operating Expenses (OE)

Labor	\$8,031,724	73.4%
Materials and Supplies	\$1,191,246	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,723,280	15.7%
Total Operating Expenses	\$10,946,250	100.0%
Reconciling OE Cash Expenditures	\$104,997	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Syracuse, NY
 195 Square Miles
 412,317 Population
 90 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA, 268 Utica, NY

Service Consumption
 34,318,114 Annual Passenger Miles (PMT)
 10,194,902 Annual Unlinked Trips (UPT)
 34,865 Average Weekday Unlinked Trips
 10,485 Average Saturday Unlinked Trips
 5,462 Average Sunday Unlinked Trips

Database Information
 NTDID: 20018
 Reporter Type: Full Reporter

Service Area Statistics
 510 Square Miles
 641,357 Population

Service Supplied
 6,174,255 Annual Vehicle Revenue Miles (VRM)
 497,977 Annual Vehicle Revenue Hours (VRH)
 224 Vehicles Operated in Maximum Service (VOMS)
 289 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

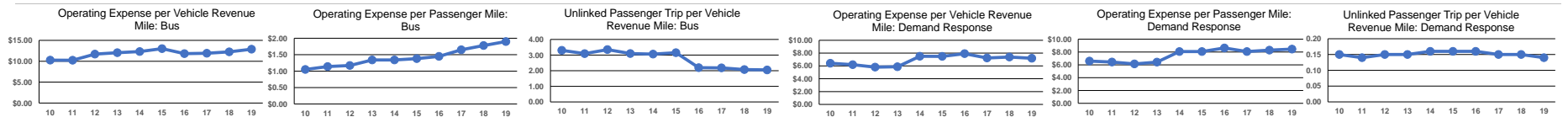
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	30	\$617,472	\$0	\$0	\$0	\$617,472	
Bus	161	-	\$4,553,743	\$278,003	\$758,695	\$1,249,075	\$6,839,516	
Total	194	30	\$5,171,215	\$278,003	\$758,695	\$1,249,075	\$7,456,988	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,257,249	\$572,762	\$617,472	1,095,983	186,041	1,287,110	98,294	0.0	62	63	23.2%	3.0
Bus	\$62,956,950	\$14,127,093	\$6,839,516	33,222,131	10,008,861	4,887,145	399,683	0.0	207	161	22.2%	6.4
Total	\$72,214,199	\$14,699,855	\$7,456,988	34,318,114	10,194,902	6,174,255	497,977	0.0	289	224	22.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.19	\$94.18	Demand Response	\$8.45	\$49.76	0.1	1.9
Bus	\$12.88	\$157.52	Bus	\$1.90	\$6.29	2.0	25.0
Total	\$11.70	\$145.02	Total	\$2.10	\$7.08	1.7	20.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,316,650 22.6%
 Local Funds \$9,516,790 13.2%
 State Funds \$34,915,592 48.3%
 Federal Assistance \$11,587,984 16.0%

Total Operating Funds Expended \$72,337,016 100.0%

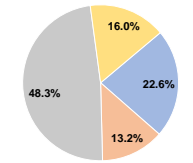
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$369,594 5.0%
 State Funds \$5,483,203 73.5%
 Federal Assistance \$1,604,191 21.5%

Total Capital Funds Expended \$7,456,988 100.0%

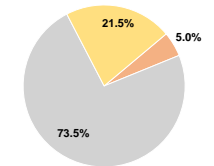
Summary of Operating Expenses (OE)

Labor \$55,661,464 77.1%
 Materials and Supplies \$6,336,424 8.8%
 Purchased Transportation \$3,051,588 4.2%
 Other Operating Expenses \$7,164,723 9.9%
Total Operating Expenses \$72,214,199 100.0%
 Reconciling OE Cash Expenditures \$122,817
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 35,951,719 Annual Passenger Miles (PMT)
 4,427,505 Annual Unlinked Trips (UPT)
 14,308 Average Weekday Unlinked Trips
 10,536 Average Saturday Unlinked Trips
 4,351 Average Sunday Unlinked Trips

Database Information
 NTDID: 20072
 Reporter Type: Full Reporter

Service Area Statistics
 912 Square Miles
 1,481,093 Population

Service Supplied
 16,356,041 Annual Vehicle Revenue Miles (VRM)
 865,090 Annual Vehicle Revenue Hours (VRH)
 292 Vehicles Operated in Maximum Service (VOMS)
 360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	176	\$239,352	\$998,850	\$0	\$0	\$1,238,202	
Bus	-	116	\$14,469,514	\$744,139	\$0	\$256,632	\$15,470,285	
Total	-	292	\$14,708,866	\$1,742,989	\$0	\$256,632	\$16,708,487	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$37,500,154	\$2,363,708	\$1,238,202	9,771,071	752,779	9,279,618	466,562	0.0	190	176	7.4%	3.2
Bus	\$43,676,687	\$5,691,062	\$15,470,285	26,180,648	3,674,726	7,076,423	398,528	0.0	170	116	31.8%	5.1
Total	\$81,176,841	\$8,054,770	\$16,708,487	35,951,719	4,427,505	16,356,041	865,090	0.0	360	292	18.9%	

Performance Measures

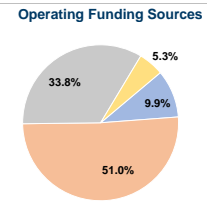
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.04	\$80.38	\$3.84	\$49.82
Bus	\$6.17	\$109.60	\$1.67	\$11.89
Total	\$4.96	\$93.84	\$2.26	\$18.33



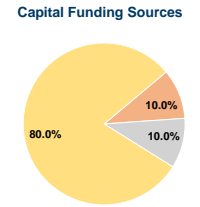
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,288,518 9.9%
 Local Funds \$42,599,069 51.0%
 State Funds \$28,251,305 33.8%
 Federal Assistance \$4,400,684 5.3%
Total Operating Funds Expended \$83,539,576 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,670,849 10.0%
 State Funds \$1,670,849 10.0%
 Federal Assistance \$13,366,789 80.0%
Total Capital Funds Expended \$16,708,487 100.0%



Summary of Operating Expenses (OE)

Labor \$1,269,774 1.6%
 Materials and Supplies \$29,334 0.0%
 Purchased Transportation \$77,758,716 95.8%
 Other Operating Expenses \$2,119,017 2.6%
Total Operating Expenses \$81,176,841 100.0%
 Reconciling OE Cash Expenditures \$2,362,735
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption
 99,332,879 Annual Passenger Miles (PMT)
 11,107,474 Annual Unlinked Trips (UPT)
 38,501 Average Weekday Unlinked Trips
 15,814 Average Saturday Unlinked Trips
 10,013 Average Sunday Unlinked Trips

Database Information
 NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics
 16 Square Miles
 159,726 Population

Service Supplied
 4,943,154 Annual Vehicle Revenue Miles (VRM)
 159,090 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

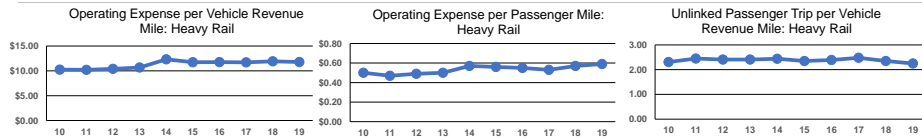
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	78	-	\$15,835,686	\$26,441,081	\$15,631,477	\$423,000	\$58,331,244	
Total	78	-	\$15,835,686	\$26,441,081	\$15,631,477	\$423,000	\$58,331,244	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$58,223,846	\$27,243,638	\$58,331,244	99,332,879	11,107,474	4,943,154	159,090	31.5	120	78	35.0%	46.4
Total	\$58,223,846	\$27,243,638	\$58,331,244	99,332,879	11,107,474	4,943,154	159,090	31.5	120	78	35.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$11.78	\$365.98	Heavy Rail	\$0.59	\$5.24	2.2	69.8
Total	\$11.78	\$365.98	Total	\$0.59	\$5.24	2.2	69.8



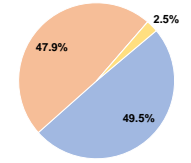
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$29,305,947	49.5%
Local Funds	\$28,352,418	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,489,138	2.5%
Total Operating Funds Expended	\$59,147,503	100.0%

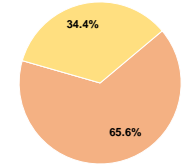
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$38,240,801	65.6%
State Funds	\$0	0.0%
Federal Assistance	\$20,090,443	34.4%
Total Capital Funds Expended	\$58,331,244	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$42,097,662	72.3%
Materials and Supplies	\$4,353,423	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,772,761	20.2%
Total Operating Expenses	\$58,223,846	100.0%
Reconciling OE Cash Expenditures	\$923,657	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
118,418,232 Annual Passenger Miles (PMT)
26,823,191 Annual Unlinked Trips (UPT)
91,055 Average Weekday Unlinked Trips¹
48,011 Average Saturday Unlinked Trips¹
20,630 Average Sunday Unlinked Trips¹

Database Information
NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics
450 Square Miles
949,113 Population

Service Supplied
11,578,339 Annual Vehicle Revenue Miles (VRM)
944,539 Annual Vehicle Revenue Hours (VRH)
343 Vehicles Operated in Maximum Service (VOMS)
437 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

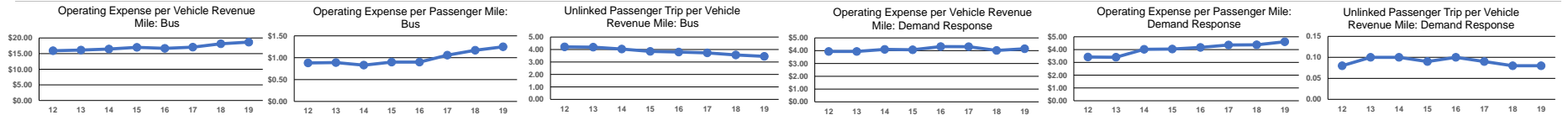
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	70	\$1,386,807	\$0	\$0	\$0	\$1,386,807	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	263	\$38,117,135	\$151,200	\$461,754	\$0	\$38,730,089	
Total	-	343	\$39,503,942	\$151,200	\$461,754	\$0	\$40,116,896	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$15,590,276	\$1,416,305	\$1,386,807	3,379,622	310,627	3,754,980	224,797	0.0	102	70	31.4%	1.4
Demand Response - Taxi	\$620,560	\$174,575	\$0	139,800	38,477	139,802	7,255	0.0	10	10	0.0%	0.0
Bus	\$143,431,601	\$45,934,436	\$38,730,089	114,898,810	26,474,087	7,683,557	712,487	0.0	325	263	19.1%	9.0
Total	\$159,642,437	\$47,525,316	\$40,116,896	118,418,232	26,823,191	11,578,339	944,539	0.0	437	343	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.15	\$69.35	\$4.61	\$50.19
Demand Response - Taxi	\$4.44	\$85.54	\$4.44	\$16.13
Bus	\$18.67	\$201.31	\$1.25	\$5.42
Total	\$13.79	\$169.02	\$1.35	\$5.95



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$49,135,822 30.6%
Local Funds \$34,252,191 21.3%
State Funds \$62,849,100 39.1%
Federal Assistance \$14,419,463 9.0%

Total Operating Funds Expended \$160,656,576 100.0%

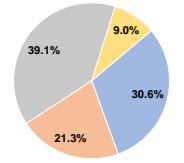
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,019,921 5.0%
State Funds \$19,610,851 48.9%
Federal Assistance \$18,486,124 46.1%

Total Capital Funds Expended \$40,116,896 100.0%

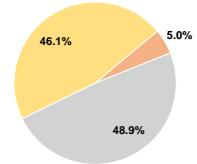
Summary of Operating Expenses (OE)

Labor \$3,371,775 2.1%
Materials and Supplies \$872,801 0.5%
Purchased Transportation \$146,559,182 91.8%
Other Operating Expenses \$8,838,679 5.5%
Total Operating Expenses \$159,642,437 100.0%
Reconciling OE Cash Expenditures \$1,014,139
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 2,035,685,337 Annual Passenger Miles (PMT)
 92,012,752 Annual Unlinked Trips (UPT)
 306,905 Average Weekday Unlinked Trips
 155,494 Average Saturday Unlinked Trips
 108,347 Average Sunday Unlinked Trips

Database Information
 NTDID: 20078
 Reporter Type: Full Reporter

Service Area Statistics
 527 Square Miles
 6,503,894 Population

Service Supplied
 68,154,194 Annual Vehicle Revenue Miles (VRM)
 2,162,131 Annual Vehicle Revenue Hours (VRH)
 1,146 Vehicles Operated in Maximum Service (VOMS)
 1,158 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

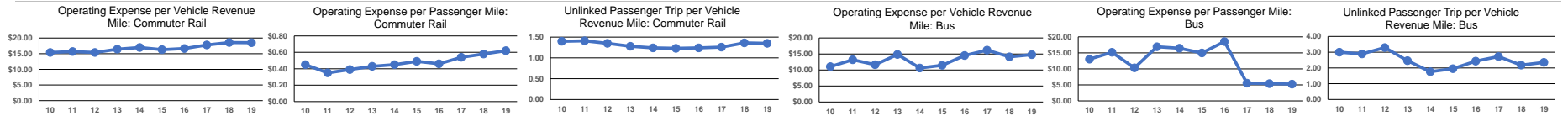
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,135	-	\$21,274,612	\$282,443,400	\$206,504,658	\$56,775,403	\$566,998,073	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$451,801	\$0	\$0	\$0	\$451,801	
Total	1,135	11	\$21,726,413	\$282,443,400	\$206,504,658	\$56,775,403	\$567,449,874	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Commuter Rail	\$1,257,847,085	\$756,678,075	\$566,998,073	2,034,489,613	91,433,762	67,938,044	2,129,670	545.7	1,137	1,135	0.2%	17.1
Ferryboat	\$4,409,209	\$236,470	\$0	707,182	172,797	43,057	3,701	13.2	2	2	0.0%	23.5
Bus	\$2,559,365	\$618,186	\$451,801	488,542	406,193	173,093	28,760	0.0	19	9	52.6%	5.2
Total	\$1,264,815,659	\$757,532,731	\$567,449,874	2,035,685,337	92,012,752	68,154,194	2,162,131	558.9	1,158	1,146	1.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$18.51	\$590.63	\$0.62	\$13.76
Ferryboat	\$102.40	\$1,191.36	\$6.23	\$25.52
Bus	\$14.79	\$88.99	\$5.24	\$6.30
Total	\$18.56	\$584.99	\$0.62	\$13.75



Notes:

³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

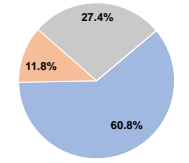
Other UZAs Served: 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$814,733,989	60.8%
Local Funds	\$157,727,844	11.8%
State Funds	\$367,453,712	27.4%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$1,339,915,545	100.0%

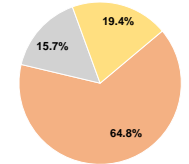
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$367,810,435	64.8%
State Funds	\$89,319,259	15.7%
Federal Assistance	\$110,320,180	19.4%
Total Capital Funds Expended	\$567,449,874	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$907,967,627	71.8%
Materials and Supplies	\$127,740,078	10.1%
Purchased Transportation	\$6,585,207	0.5%
Other Operating Expenses	\$222,522,747	17.6%
Total Operating Expenses	\$1,264,815,659	100.0%
Reconciling OE Cash Expenditures	\$75,099,886	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 See Below

Service Area Statistics

5,325 **Square Miles**
 10,594,013 **Population**

Service Consumption

3,171,196,886 **Annual Passenger Miles (PMT)**
 267,270,251 **Annual Unlinked Trips (UPT)**
 903,702 **Average Weekday Unlinked Trips**
 407,486 **Average Saturday Unlinked Trips**
 288,004 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20080
 Reporter Type: Full Reporter

Service Supplied

163,534,192 **Annual Vehicle Revenue Miles (VRM)**
 8,950,906 **Annual Vehicle Revenue Hours (VRH)**
 3,645 **Vehicles Operated in Maximum Service (VOMS)**
 4,752 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

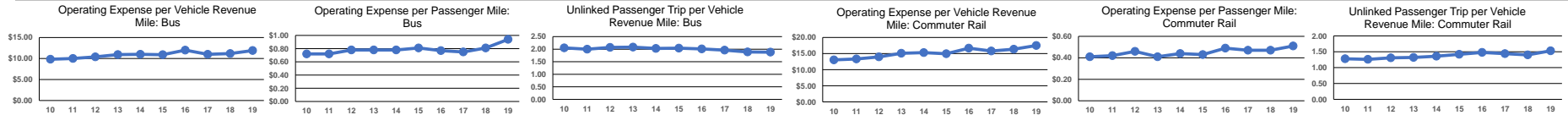
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	923	-	\$114,000,753	\$362,288,200	\$25,795,544	\$2,661,666	\$504,746,163	
Demand Response	-	427	\$11,234,585	\$1,916,645	\$0	\$0	\$13,151,230	
Light Rail	14	42	\$11,450,506	\$35,678,656	\$26,720,354	\$2,291,841	\$76,141,357	
Bus	1,871	181	\$95,499,327	\$5,640,978	\$9,550,337	\$1,942,627	\$112,633,269	
Vanpool	-	171	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	16	\$0	\$3,334,971	\$0	\$0	\$3,334,971	
Total	2,808	837	\$232,185,171	\$408,859,450	\$62,066,235	\$6,896,134	\$710,006,990	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ⁴
Commuter Rail	\$1,024,848,749	\$566,604,397	\$504,746,163	2,006,197,776	89,562,931	58,567,859	1,797,179	920.4	1,297	923	28.8%	20.8
Demand Response	\$114,692,919	\$3,676,854	\$13,151,230	10,750,959	1,711,304	16,718,421	1,044,989	0.0	624	427	31.6%	2.9
Light Rail	\$124,151,040	\$20,886,057	\$76,141,357	73,704,102	21,550,401	2,613,657	178,513	46.5	73	56	23.3%	17.0
Bus	\$957,518,000	\$384,738,798	\$112,633,269	1,017,328,802	151,065,577	80,454,266	5,790,016	0.5	2,568	2,052	20.1%	9.8
Vanpool	\$9,265,043	\$1,640,036	\$0	22,289,755	635,166	3,947,265	91,113	0.0	171	171	0.0%	1.5
Hybrid Rail	\$34,607,780	\$2,327,483	\$3,334,971	40,925,492	2,744,872	1,232,724	49,096	69.7	19	16	15.8%	17.0
Total	\$2,265,083,531	\$979,873,625	\$710,006,990	3,171,196,886	267,270,251	163,534,192	8,950,906	1,037.1	4,752	3,645	23.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.50	\$570.25	\$0.51	\$11.44	1.5	49.8
Demand Response	\$6.86	\$109.76	\$10.67	\$67.02	0.1	1.6
Light Rail	\$47.50	\$695.47	\$1.68	\$5.76	8.2	120.7
Bus	\$11.90	\$165.37	\$0.94	\$6.34	1.9	26.1
Vanpool	\$2.35	\$101.69	\$0.42	\$14.59	0.2	7.0
Hybrid Rail	\$28.07	\$704.90	\$0.85	\$12.61	2.2	55.9
Total	\$13.85	\$253.06	\$0.71	\$8.47	1.6	29.9



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,106,905,252	46.9%
Local Funds	\$0	0.0%
State Funds	\$846,286,272	35.9%
Federal Assistance	\$404,460,708	17.2%
Total Operating Funds Expended	\$2,357,652,232	100.0%

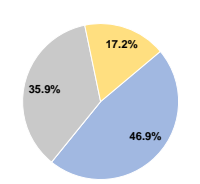
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,183,256	2.3%
State Funds	\$506,586,086	71.3%
Federal Assistance	\$187,237,648	26.4%
Total Capital Funds Expended	\$710,006,990	100.0%

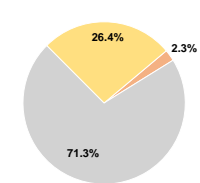
Summary of Operating Expenses (OE)

Labor	\$1,355,603,826	59.8%
Materials and Supplies	\$289,408,569	12.8%
Purchased Transportation	\$212,651,531	9.4%
Other Operating Expenses	\$407,419,605	18.0%
Total Operating Expenses	\$2,265,083,531	100.0%
Reconciling OE Cash Expenditures	\$92,568,701	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 144,528,491 Annual Passenger Miles (PMT)
 25,618,001 Annual Unlinked Trips (UPT)
 77,608 Average Weekday Unlinked Trips
 57,841 Average Saturday Unlinked Trips
 47,326 Average Sunday Unlinked Trips

Database Information
 NTDID: 20082
 Reporter Type: Full Reporter

Service Area Statistics
 372 Square Miles
 8,622,698 Population

Service Supplied
 761,566 Annual Vehicle Revenue Miles (VRM)
 39,605 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

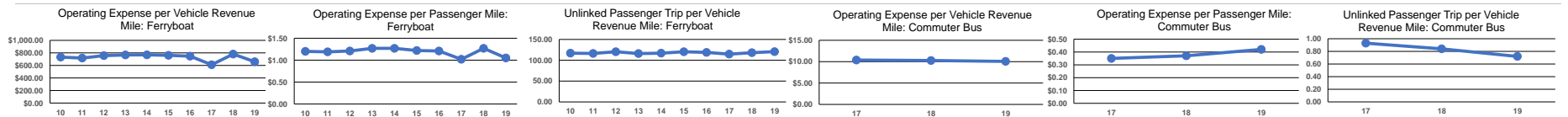
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	24	\$0	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$49,901,132	\$0	\$2,361,715	\$2,020,688	\$54,283,535	\$54,283,535
Total	4	24	\$49,901,132	\$0	\$2,361,715	\$2,020,688	\$54,283,535	\$54,283,535

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,557,788	\$1,985,346	\$0	13,374,216	396,025	552,683	19,517	0.0	33	24	27.3%	0.0
Ferryboat	\$137,638,902	\$0	\$54,283,535	131,154,275	25,221,976	208,883	20,088	10.4	5	4	20.0%	30.5
Total	\$143,196,690	\$1,985,346	\$54,283,535	144,528,491	25,618,001	761,566	39,605	10.4	38	28	26.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.06	\$284.77	Commuter Bus	\$0.42	\$14.03	0.7	20.3
Ferryboat	\$658.93	\$6,851.80	Ferryboat	\$1.05	\$5.46	120.7	1255.6
Total	\$188.03	\$3,615.62	Total	\$0.99	\$5.59	33.6	646.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,297,306 4.4%
 Local Funds \$98,350,831 68.5%
 State Funds \$34,769,601 24.2%
 Federal Assistance \$4,143,761 2.9%

Total Operating Funds Expended \$143,561,499 100.0%

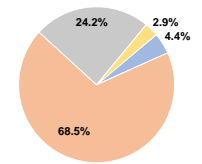
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$21,419,173 39.5%
 State Funds \$94,063 0.2%
 Federal Assistance \$32,770,299 60.4%

Total Capital Funds Expended \$54,283,535 100.0%

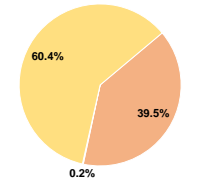
Summary of Operating Expenses (OE)

Labor \$90,275,440 63.0%
 Materials and Supplies \$25,331,150 17.7%
 Purchased Transportation \$5,422,906 3.8%
 Other Operating Expenses \$22,167,194 15.5%
Total Operating Expenses \$143,196,690 100.0%
 Reconciling OE Cash Expenditures \$364,809
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
12,325,081 Annual Passenger Miles (PMT)
1,610,499 Annual Unlinked Trips (UPT)
5,163 Average Weekday Unlinked Trips
3,145 Average Saturday Unlinked Trips
2,241 Average Sunday Unlinked Trips

Database Information
NTDID: 20084
Reporter Type: Full Reporter

Service Area Statistics
176 Square Miles
326,780 Population

Service Supplied
2,400,266 Annual Vehicle Revenue Miles (VRM)
132,020 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

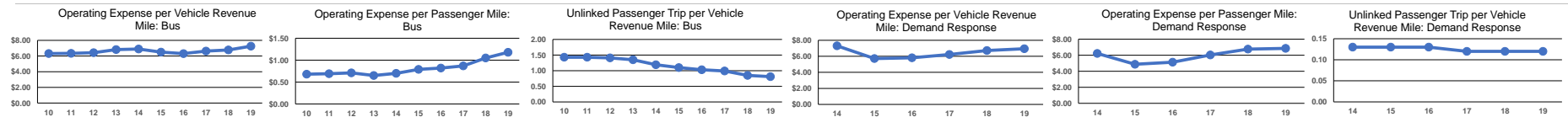
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	33	\$19,173	\$56,824	\$0	\$3,092,825	\$3,168,822	\$3,168,822
Total	19	33	\$19,173	\$56,824	\$0	\$3,092,825	\$3,168,822	\$3,168,822

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,350,952	\$131,098	\$0	488,907	57,293	482,419	25,372	0.0	28	19	32.1%	4.7
Bus	\$13,932,831	\$2,123,048	\$3,168,822	11,836,174	1,553,206	1,917,847	106,648	0.0	43	33	23.3%	6.2
Total	\$17,283,783	\$2,254,146	\$3,168,822	12,325,081	1,610,499	2,400,266	132,020	0.0	71	52	26.8%	

Performance Measures

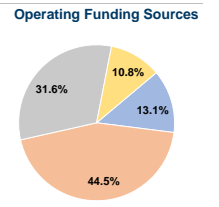
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.95	\$132.07	Demand Response	\$6.85	\$58.49	0.1	2.3
Bus	\$7.26	\$130.64	Bus	\$1.18	\$8.97	0.8	14.6
Total	\$7.20	\$130.92	Total	\$1.40	\$10.73	0.7	12.2



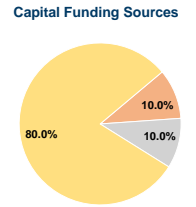
^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,276,880 13.1%
Local Funds \$7,729,944 44.5%
State Funds \$5,488,960 31.6%
Federal Assistance \$1,879,836 10.8%
Total Operating Funds Expended \$17,375,620 100.0%



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$316,882 10.0%
State Funds \$316,882 10.0%
Federal Assistance \$2,535,058 80.0%
Total Capital Funds Expended \$3,168,822 100.0%



Summary of Operating Expenses (OE)

Labor \$4,132,883 23.9%
Materials and Supplies \$313,157 1.8%
Purchased Transportation \$11,301,672 65.4%
Other Operating Expenses \$1,536,071 8.9%
Total Operating Expenses \$17,283,783 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served
201 Danbury, CT-NY, 0 New York Non-UZA

Service Consumption
988,692 Annual Passenger Miles (PMT)
121,212 Annual Unlinked Trips (UPT)
430 Average Weekday Unlinked Trips
227 Average Saturday Unlinked Trips
32 Average Sunday Unlinked Trips

Database Information
NTDID: 20096
Reporter Type: Full Reporter

Service Area Statistics
98 Square Miles
59,284 Population

Service Supplied
608,571 Annual Vehicle Revenue Miles (VRM)
31,033 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$438,772	\$0	\$0	\$0	\$438,772	
Bus	-	8	\$0	\$0	\$0	\$0	\$0	
Total	-	16	\$438,772	\$0	\$0	\$0	\$438,772	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$434,570	\$48,375	\$438,772	148,235	14,825	147,710	9,056	0.0	9	8	11.1%	1.6
Bus	\$1,959,386	\$162,380	\$0	840,457	106,387	460,861	21,977	0.0	13	8	38.5%	3.9
Total	\$2,393,956	\$210,755	\$438,772	988,692	121,212	608,571	31,033	0.0	22	16	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.94	\$47.99	\$2.93	\$29.31	0.1	1.6
Bus	\$4.25	\$89.16	\$2.33	\$18.42	0.2	4.8
Total	\$3.93	\$77.14	\$2.42	\$19.75	0.2	3.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$228,935 9.6%
Local Funds \$594,183 24.8%
State Funds \$1,256,117 52.5%
Federal Assistance \$314,721 13.1%

Total Operating Funds Expended \$2,393,956 100.0%

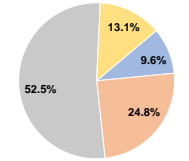
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$43,877 10.0%
State Funds \$43,877 10.0%
Federal Assistance \$351,018 80.0%

Total Capital Funds Expended \$438,772 100.0%

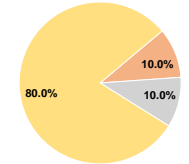
Summary of Operating Expenses (OE)

Labor \$100,000 4.2%
Materials and Supplies \$166,572 7.0%
Purchased Transportation \$2,047,704 85.5%
Other Operating Expenses \$79,680 3.3%
Total Operating Expenses \$2,393,956 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 450,503,742 Annual Passenger Miles (PMT)
 91,672,195 Annual Unlinked Trips (UPT)
 315,697 Average Weekday Unlinked Trips
 120,114 Average Saturday Unlinked Trips
 89,426 Average Sunday Unlinked Trips

Database Information
 NTDID: 20098
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 3,100,072 Population

Service Supplied
 13,470,484 Annual Vehicle Revenue Miles (VRM)
 992,720 Annual Vehicle Revenue Hours (VRH)
 309 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

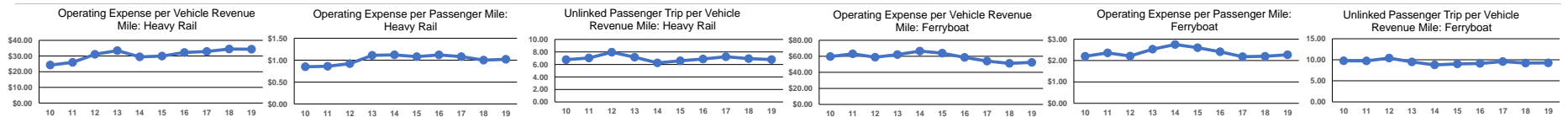
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	6	\$0	\$0	\$65,057	\$0	\$65,057	
Heavy Rail	303	-	\$29,033,937	\$247,367,314	\$81,764,481	\$0	\$358,165,732	
Total	303	6	\$29,033,937	\$247,367,314	\$81,829,538	\$0	\$358,230,789	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,906,301	\$9,565,947	\$65,057	3,483,074	1,397,014	150,823	13,075	10.4	6	6	0.0%	21.8
Heavy Rail	\$457,515,883	\$197,809,403	\$358,165,732	447,020,668	90,275,181	13,319,661	979,645	28.6	350	303	13.4%	8.8
Total	\$465,422,184	\$207,375,350	\$358,230,789	450,503,742	91,672,195	13,470,484	992,720	39.0	356	309	13.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$52.42	\$604.69	Ferryboat	\$2.27	\$5.66
Heavy Rail	\$34.35	\$467.02	Heavy Rail	\$1.02	\$5.07
Total	\$34.55	\$468.84	Total	\$1.03	\$5.08

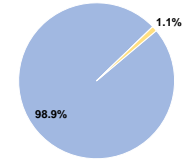


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

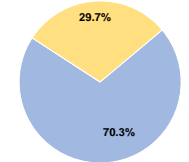
Sources of Operating Funds Expended
 Fares and Directly Generated \$462,167,467 98.9%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$5,106,741 1.1%
Total Operating Funds Expended \$467,274,208 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$251,769,503 70.3%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$106,461,286 29.7%
Total Capital Funds Expended \$358,230,789 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$252,266,180 54.2%
 Materials and Supplies \$13,144,863 2.8%
 Purchased Transportation \$7,713,923 1.7%
 Other Operating Expenses \$192,297,218 41.3%
Total Operating Expenses \$465,422,184 100.0%
 Reconciling OE Cash Expenditures \$1,852,024
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 48,222,657 Annual Passenger Miles (PMT)
 7,731,849 Annual Unlinked Trips (UPT)
 28,501 Average Weekday Unlinked Trips
 4,889 Average Saturday Unlinked Trips
 3,979 Average Sunday Unlinked Trips

Database Information
 NTDID: 20099
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 476,179 Population

Service Supplied
 2,545,007 Annual Vehicle Revenue Miles (VRM)
 170,424 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

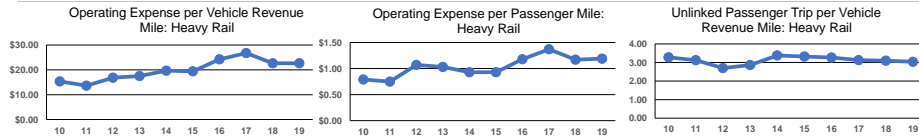
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	44	-	\$5,649,346	\$48,128,344	\$46,009,718	\$440,982	\$100,228,390	
Total	44	-	\$5,649,346	\$48,128,344	\$46,009,718	\$440,982	\$100,228,390	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$57,623,801	\$8,485,089	\$100,228,390	48,222,657	7,731,849	2,545,007	170,424	28.6	61	44	27.9%	48.0
Total	\$57,623,801	\$8,485,089	\$100,228,390	48,222,657	7,731,849	2,545,007	170,424	28.6	61	44	27.9%	48.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$22.64	\$338.12	Heavy Rail	\$1.19	\$7.45	3.0	45.4
Total	\$22.64	\$338.12	Total	\$1.19	\$7.45	3.0	45.4



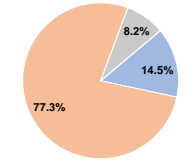
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,368,677	14.5%
Local Funds	\$50,047,305	77.3%
State Funds	\$5,296,139	8.2%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$64,712,121	100.0%

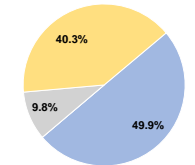
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$50,044,156	49.9%
Local Funds	\$0	0.0%
State Funds	\$9,787,836	9.8%
Federal Assistance	\$40,396,398	40.3%
Total Capital Funds Expended	\$100,228,390	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$46,612,947	80.9%
Materials and Supplies	\$2,763,124	4.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,247,730	14.3%
Total Operating Expenses	\$57,623,801	100.0%
Reconciling OE Cash Expenditures	\$7,088,320	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 3,929,859,957 Annual Passenger Miles (PMT)
 114,241,364 Annual Unlinked Trips (UPT)
 401,832 Average Weekday Unlinked Trips
 212,813 Average Saturday Unlinked Trips
 162,684 Average Sunday Unlinked Trips

Database Information
 NTDID: 20100
 Reporter Type: Full Reporter

Service Area Statistics
 2,967 Square Miles
 11,170,342 Population

Service Supplied
 67,942,021 Annual Vehicle Revenue Miles (VRM)
 2,207,645 Annual Vehicle Revenue Hours (VRH)
 1,026 Vehicles Operated in Maximum Service (VOMS)
 1,185 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

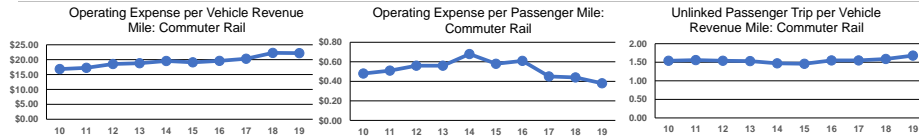
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,026	-	\$98,767,813	\$928,155,103	\$246,196,897	\$32,736,911	\$1,305,856,724	
Total	1,026	-	\$98,767,813	\$928,155,103	\$246,196,897	\$32,736,911	\$1,305,856,724	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,507,026,548	\$768,917,681	\$1,305,856,724	3,929,859,957	114,241,364	67,942,021	2,207,645	638.2	1,185	1,026	13.4%	17.3
Total	\$1,507,026,548	\$768,917,681	\$1,305,856,724	3,929,859,957	114,241,364	67,942,021	2,207,645	638.2	1,185	1,026	13.4%	17.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$22.18	\$682.64	\$0.38	1.7
Total	\$22.18	\$682.64	\$0.38	1.7



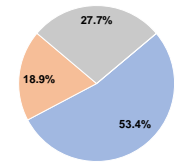
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$809,243,222	53.4%
Local Funds	\$286,353,058	18.9%
State Funds	\$420,561,204	27.7%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$1,516,157,484	100.0%

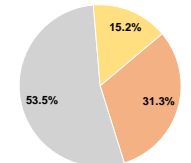
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$408,592,292	31.3%
State Funds	\$698,425,814	53.5%
Federal Assistance	\$198,838,618	15.2%
Total Capital Funds Expended	\$1,305,856,724	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,100,542,346	73.0%
Materials and Supplies	\$156,333,017	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$250,151,185	16.6%
Total Operating Expenses	\$1,507,026,548	100.0%
Reconciling OE Cash Expenditures	\$9,130,936	
Purchased Transportation (Reported Separately)	\$0	

Regional Transit Service - Monroe County dba RTS Monroe (MB) and RTS Access (DR)

2019 Annual Agency Profile

Chief Financial Officer: Mr. Scott Adair
 585-654-0230

General Information

Urbanized Area Statistics - 2010 Census
 Rochester, NY
 324 Square Miles
 720,572 Population
 60 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New York Non-UZA

Service Consumption
 49,016,962 Annual Passenger Miles (PMT)
 14,712,832 Annual Unlinked Trips (UPT)
 49,864 Average Weekday Unlinked Trips
 21,072 Average Saturday Unlinked Trips
 16,088 Average Sunday Unlinked Trips

Database Information
 NTDID: 20113
 Reporter Type: Full Reporter

Service Area Statistics
 293 Square Miles
 694,394 Population

Service Supplied
 6,944,033 Annual Vehicle Revenue Miles (VRM)
 572,955 Annual Vehicle Revenue Hours (VRH)
 263 Vehicles Operated in Maximum Service (VOMS)
 297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

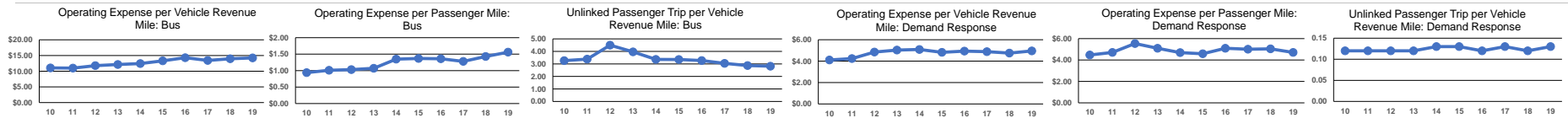
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	52	-	\$565,757	\$276,693	\$51,769	\$0	\$894,219	
Bus	204	-	\$6,577,250	\$2,165,101	\$956,492	\$498,574	\$10,197,417	
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0	
Total	256	7	\$7,143,007	\$2,441,794	\$1,008,261	\$498,574	\$11,091,636	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,612,654	\$397,576	\$894,219	1,827,287	222,658	1,738,771	116,579	0.0	56	52	7.1%	3.3
Bus	\$72,915,528	\$21,625,779	\$10,197,417	46,649,235	14,472,203	5,123,291	454,227	0.0	234	204	12.8%	8.3
Vanpool	\$98,911	\$42,261	\$0	540,440	17,971	81,971	2,149	0.0	7	7	0.0%	1.0
Total	\$81,627,093	\$22,065,616	\$11,091,636	49,016,962	14,712,832	6,944,033	572,955	0.0	297	263	11.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.95	\$73.88	\$4.71	0.1
Bus	\$14.23	\$160.53	\$1.56	2.8
Vanpool	\$1.21	\$46.03	\$0.18	0.2
Total	\$11.75	\$142.47	\$1.67	2.1



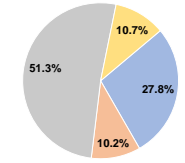
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$22,752,617	27.8%
Local Funds	\$8,370,709	10.2%
State Funds	\$41,970,937	51.3%
Federal Assistance	\$8,750,351	10.7%

Operating Funding Sources

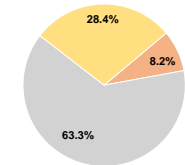


Total Operating Funds Expended **\$81,844,614** 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$912,278	8.2%
State Funds	\$7,025,764	63.3%
Federal Assistance	\$3,153,594	28.4%

Capital Funding Sources



Total Capital Funds Expended **\$11,091,636** 100.0%

Summary of Operating Expenses (OE)

Labor	\$62,942,732	77.1%
Materials and Supplies	\$9,326,045	11.4%
Purchased Transportation	\$96,986	0.1%
Other Operating Expenses	\$9,261,330	11.3%
Total Operating Expenses	\$81,627,093	100.0%
Reconciling OE Cash Expenditures	\$217,521	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

142,232,671 Annual Passenger Miles (PMT)
 3,035,561 Annual Unlinked Trips (UPT)
 11,438 Average Weekday Unlinked Trips
 658 Average Saturday Unlinked Trips
 592 Average Sunday Unlinked Trips

Database Information

NTDID: 20122
 Reporter Type: Full Reporter

Service Area Statistics

468 Square Miles
 1,455,245 Population

Service Supplied

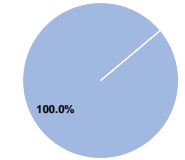
8,372,453 Annual Vehicle Revenue Miles (VRM)
 230,634 Annual Vehicle Revenue Hours (VRH)
 225 Vehicles Operated in Maximum Service (VOMS)
 236 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$39,826,847	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$39,826,847	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$17,510,673	48.1%
Materials and Supplies	\$5,890,838	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$12,976,731	35.7%
Total Operating Expenses	\$36,378,242	100.0%
Reconciling OE Cash Expenditures	\$3,448,605	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0	
Total	225	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$36,378,242	\$35,084,630	\$0	142,232,671	3,035,561	8,372,453	230,634	0.0	236	225	4.7%	10.5
Total	\$36,378,242	\$35,084,630	\$0	142,232,671	3,035,561	8,372,453	230,634	0.0	236	225	4.7%	10.5

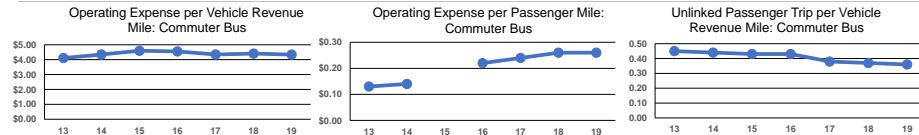
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.34	\$157.73	Commuter Bus
Total	\$4.34	\$157.73	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.26	\$11.98	0.4	13.2
\$0.26	\$11.98	0.4	13.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

90 Square Miles
 187,257 Population

Service Consumption

184,866,906 Annual Passenger Miles (PMT)
 4,061,438 Annual Unlinked Trips (UPT)
 14,234 Average Weekday Unlinked Trips
 4,458 Average Saturday Unlinked Trips
 4,458 Average Sunday Unlinked Trips

Service Supplied

9,873,939 Annual Vehicle Revenue Miles (VRM)
 220,044 Annual Vehicle Revenue Hours (VRH)
 161 Vehicles Operated in Maximum Service (VOMS)
 165 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20126
 Reporter Type: Full Reporter

Financial Information

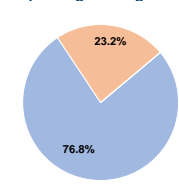
Sources of Operating Funds Expended

Fares and Directly Generated	\$45,763,311	76.8%
Local Funds	\$13,832,654	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$59,595,965	100.0%

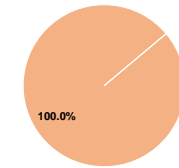
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,074,944	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$8,074,944	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$26,819,494	49.7%
Materials and Supplies	\$9,750,652	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$17,365,551	32.2%
Total Operating Expenses	\$53,935,697	100.0%
Reconciling OE Cash Expenditures	\$5,660,268	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

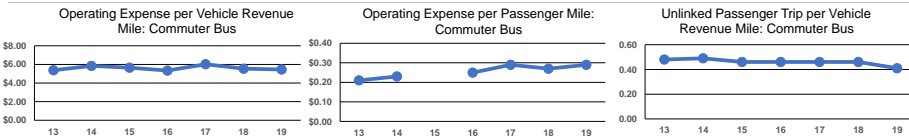
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	161	-	\$8,074,944	\$0	\$0	\$0	\$8,074,944	
Total	161	-	\$8,074,944	\$0	\$0	\$0	\$8,074,944	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$53,935,697	\$45,763,311	\$8,074,944	184,866,906	4,061,438	9,873,939	220,044	0.0	165	161	2.4%	6.9
Total	\$53,935,697	\$45,763,311	\$8,074,944	184,866,906	4,061,438	9,873,939	220,044	0.0	165	161	2.4%	6.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.46	\$245.11	\$0.29	\$13.28
Total	\$5.46	\$245.11	\$0.29	\$13.28



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

91,998,494 Annual Passenger Miles (PMT)
 2,421,013 Annual Unlinked Trips (UPT)
 8,600 Average Weekday Unlinked Trips
 2,725 Average Saturday Unlinked Trips
 2,500 Average Sunday Unlinked Trips

Database Information

NTDID: 20128
 Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
 5,443,000 Population

Service Supplied

3,267,349 Annual Vehicle Revenue Miles (VRM)
 176,639 Annual Vehicle Revenue Hours (VRH)
 102 Vehicles Operated in Maximum Service (VOMS)
 146 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

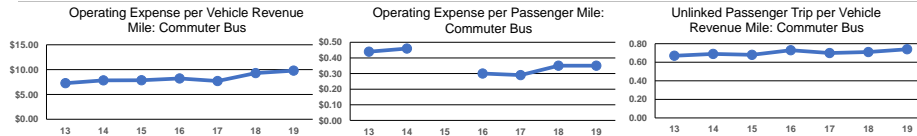
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	102	-	\$0	\$0	\$0	\$25,000	\$25,000	
Total	102	-	\$0	\$0	\$0	\$25,000	\$25,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$31,989,795	\$29,425,301	\$25,000	91,998,494	2,421,013	3,267,349	176,639	0.0	146	102	30.1%	7.8
Total	\$31,989,795	\$29,425,301	\$25,000	91,998,494	2,421,013	3,267,349	176,639	0.0	146	102	30.1%	7.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$9.79	\$181.10	\$0.35	\$13.21
Total	\$9.79	\$181.10	\$0.35	\$13.21



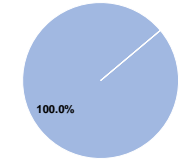
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$34,017,586	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$34,017,586	100.0%

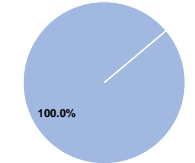
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$25,000	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$25,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$17,353,203	54.2%
Materials and Supplies	\$5,443,494	17.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,193,098	28.7%
Total Operating Expenses	\$31,989,795	100.0%
Reconciling OE Cash Expenditures	\$2,027,791	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

176 Square Miles
 286,573 Population

Service Consumption

25,363,296 Annual Passenger Miles (PMT)
 603,888 Annual Unlinked Trips (UPT)
 2,171 Average Weekday Unlinked Trips
 396 Average Saturday Unlinked Trips
 570 Average Sunday Unlinked Trips

Service Supplied

1,104,656 Annual Vehicle Revenue Miles (VRM)
 47,125 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20135
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,961,225	68.5%
Local Funds	\$0	0.0%
State Funds	\$1,817,603	31.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,778,828	100.0%

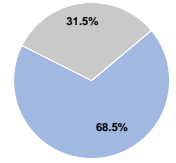
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$300,938	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$300,938	100.0%

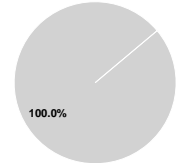
Summary of Operating Expenses (OE)

Labor	\$1,732,065	31.6%
Materials and Supplies	\$2,078,053	37.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,679,692	30.6%
Total Operating Expenses	\$5,489,810	100.0%
Reconciling OE Cash Expenditures	\$289,018	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

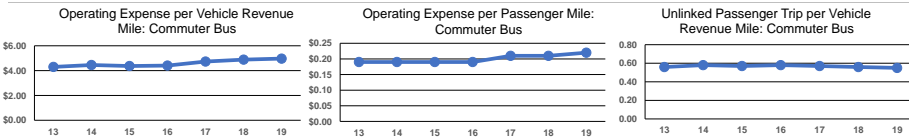
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	32	-	\$300,938	\$0	\$0	\$0	\$300,938	
Total	32	-	\$300,938	\$0	\$0	\$0	\$300,938	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,489,810	\$3,961,225	\$300,938	25,363,296	603,888	1,104,656	47,125	0.0	34	32	5.9%	16.8
Total	\$5,489,810	\$3,961,225	\$300,938	25,363,296	603,888	1,104,656	47,125	0.0	34	32	5.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.97	\$116.49	\$0.22	\$9.09
Total	\$4.97	\$116.49	\$0.22	\$9.09



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
12,317,620 Annual Passenger Miles (PMT)
4,291,946 Annual Unlinked Trips (UPT)
14,477 Average Weekday Unlinked Trips
6,780 Average Saturday Unlinked Trips
4,484 Average Sunday Unlinked Trips

Database Information
NTDID: 20145
Reporter Type: Full Reporter

Service Area Statistics
476 Square Miles
103,617 Population

Service Supplied
2,182,861 Annual Vehicle Revenue Miles (VRM)
163,396 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	42	20	\$4,594,006	\$651,634	\$598,074	\$254,684	\$6,098,398	
Total	42	20	\$4,594,006	\$651,634	\$598,074	\$254,684	\$6,098,398	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,513,895	\$74,414	\$0	579,884	55,714	441,127	27,462	0.0	27	20	25.9%	7.2
Bus	\$15,139,852	\$4,348,754	\$6,098,398	11,737,736	4,236,232	1,741,734	135,934	0.0	54	42	22.2%	5.4
Total	\$16,653,747	\$4,423,168	\$6,098,398	12,317,620	4,291,946	2,182,861	163,396	0.0	81	62	23.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$55.13	\$2.61	\$27.17	0.1	2.0
Bus	\$8.69	\$111.38	\$1.29	\$3.57	2.4	31.2
Total	\$7.63	\$101.92	\$1.35	\$3.88	2.0	26.3

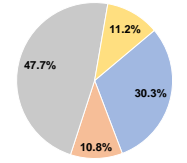


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

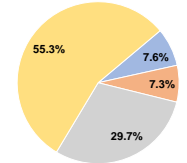
Sources of Operating Funds Expended
Fares and Directly Generated \$5,065,979 30.3%
Local Funds \$1,800,083 10.8%
State Funds \$7,969,064 47.7%
Federal Assistance \$1,864,724 11.2%
Total Operating Funds Expended \$16,699,850 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$466,211 7.6%
Local Funds \$447,172 7.3%
State Funds \$1,813,666 29.7%
Federal Assistance \$3,371,349 55.3%
Total Capital Funds Expended \$6,098,398 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,707,342	64.3%
Materials and Supplies	\$2,505,463	15.0%
Purchased Transportation	\$1,455,333	8.7%
Other Operating Expenses	\$1,985,609	11.9%
Total Operating Expenses	\$16,653,747	100.0%
Reconciling OE Cash Expenditures	\$46,103	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

46,013,798 Annual Passenger Miles (PMT)
 1,889,024 Annual Unlinked Trips (UPT)
 6,493 Average Weekday Unlinked Trips
 1,971 Average Saturday Unlinked Trips
 1,464 Average Sunday Unlinked Trips

Database Information

NTDID: 20149
 Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
 1,246,231 Population

Service Supplied

3,093,758 Annual Vehicle Revenue Miles (VRM)
 119,485 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

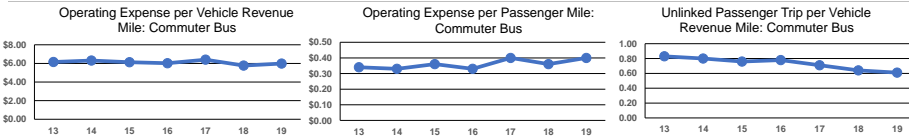
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	75	-	\$23,844	\$0	\$171,769	\$0	\$195,613	
Total	75	-	\$23,844	\$0	\$171,769	\$0	\$195,613	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$18,511,120	\$14,152,606	\$195,613	46,013,798	1,889,024	3,093,758	119,485	0.5	94	75	20.2%	11.4
Total	\$18,511,120	\$14,152,606	\$195,613	46,013,798	1,889,024	3,093,758	119,485	0.5	94	75	20.2%	11.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.98	\$154.92	\$0.40	\$9.80
Total	\$5.98	\$154.92	\$0.40	\$9.80



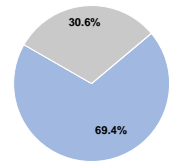
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$13,229,821	69.4%
Local Funds	\$0	0.0%
State Funds	\$5,830,265	30.6%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$19,060,086	100.0%

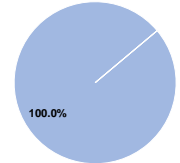
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$195,613	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$195,613	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,118,466	65.5%
Materials and Supplies	\$3,436,936	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,955,718	16.0%
Total Operating Expenses	\$18,511,120	100.0%
Reconciling OE Cash Expenditures	\$548,966	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

30,071,043 Annual Passenger Miles (PMT)
 1,835,178 Annual Unlinked Trips (UPT)
 6,458 Average Weekday Unlinked Trips
 2,004 Average Saturday Unlinked Trips
 1,376 Average Sunday Unlinked Trips

Database Information

NTDID: 20161
 Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
 892,714 Population

Service Supplied

1,880,832 Annual Vehicle Revenue Miles (VRM)
 115,799 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	57	-	\$0	\$0	\$0	\$99,200	\$99,200	
Total	57	-	\$0	\$0	\$0	\$99,200	\$99,200	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$16,512,800	\$13,049,112	\$99,200	30,071,043	1,835,178	1,880,832	115,799	0.0	66	57	13.6%	3.1
Total	\$16,512,800	\$13,049,112	\$99,200	30,071,043	1,835,178	1,880,832	115,799	0.0	66	57	13.6%	3.1

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$8.78	\$142.60	Commuter Bus
Total	\$8.78	\$142.60	Total

Service Effectiveness

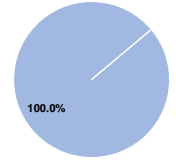
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.55	\$9.00	1.0	15.8
\$0.55	\$9.00	1.0	15.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,785,103	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$16,785,103	100.0%

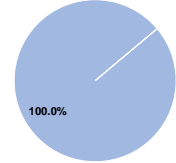
Operating Funding Sources



Sources of Capital Funds Expended

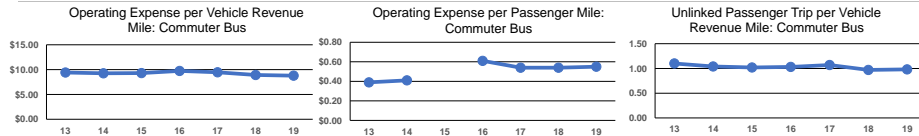
Fares and Directly Generated	\$99,200	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$99,200	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,147,119	61.5%
Materials and Supplies	\$2,457,633	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,908,048	23.7%
Total Operating Expenses	\$16,512,800	100.0%
Reconciling OE Cash Expenditures	\$272,303	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 54,735,444 Annual Passenger Miles (PMT)
 1,609,866 Annual Unlinked Trips (UPT)
 5,763 Average Weekday Unlinked Trips
 837 Average Saturday Unlinked Trips
 558 Average Sunday Unlinked Trips

Database Information
 NTDID: 20163
 Reporter Type: Full Reporter

Service Area Statistics
 250 Square Miles
 527,906 Population

Service Supplied
 2,244,349 Annual Vehicle Revenue Miles (VRM)
 128,252 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

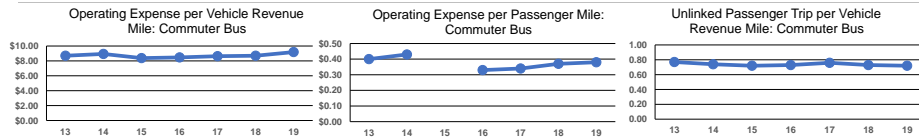
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	61	-	\$0	\$0	\$0	\$45,000	\$45,000	\$45,000
Total	61	-	\$0	\$0	\$0	\$45,000	\$45,000	\$45,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$20,631,871	\$16,378,526	\$45,000	54,735,444	1,609,866	2,244,349	128,252	0.0	68	61	10.3%	4.9
Total	\$20,631,871	\$16,378,526	\$45,000	54,735,444	1,609,866	2,244,349	128,252	0.0	68	61	10.3%	4.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$9.19	\$160.87	Commuter Bus	0.7	12.6
Total	\$9.19	\$160.87	Total	0.7	12.6



Notes:

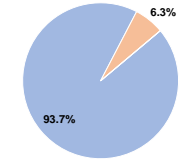
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$19,949,665 93.7%
 Local Funds \$1,330,152 6.3%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$21,279,817 100.0%

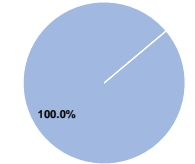
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$45,000 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$45,000 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$14,137,908 68.5%
 Materials and Supplies \$2,980,785 14.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,513,178 17.0%
Total Operating Expenses \$20,631,871 100.0%
 Reconciling OE Cash Expenditures \$647,946
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 16,438,723 Annual Passenger Miles (PMT)
 6,671,294 Annual Unlinked Trips (UPT)
 21,642 Average Weekday Unlinked Trips
 13,787 Average Saturday Unlinked Trips
 7,785 Average Sunday Unlinked Trips

Database Information
 NTDID: 20166
 Reporter Type: Full Reporter

Service Area Statistics
 31 Square Miles
 520,687 Population

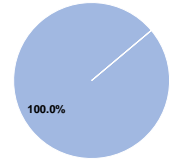
Service Supplied
 1,379,445 Annual Vehicle Revenue Miles (VRM)
 159,556 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,930,831	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$12,930,831	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$7,898,844	70.0%
Materials and Supplies	\$1,432,820	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,956,610	17.3%
Total Operating Expenses	\$11,288,274	100.0%
Reconciling OE Cash Expenditures	\$1,642,557	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

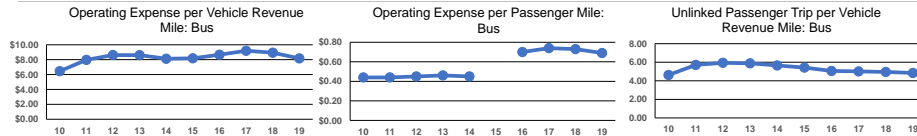
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	40	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	40	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$11,288,274	\$12,930,832	\$0	16,438,723	6,671,294	1,379,445	159,556	0.0	48	40	16.7%	6.0
Total	\$11,288,274	\$12,930,832	\$0	16,438,723	6,671,294	1,379,445	159,556	0.0	48	40	16.7%	6.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.18	\$70.75	\$0.69	\$1.69
Total	\$8.18	\$70.75	\$0.69	\$1.69



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Consumption

77,453,994 Annual Passenger Miles (PMT)
 1,180,800 Annual Unlinked Trips (UPT)
 3,936 Average Weekday Unlinked Trips
 1,725 Average Saturday Unlinked Trips
 1,625 Average Sunday Unlinked Trips

Database Information

NTDID: 20169
 Reporter Type: Full Reporter

Service Area Statistics

353 Square Miles
 194,009 Population

Service Supplied

4,043,665 Annual Vehicle Revenue Miles (VRM)
 107,892 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	59	-	\$4,487,177	\$0	\$0	\$20,725	\$4,507,902	
Total	59	-	\$4,487,177	\$0	\$0	\$20,725	\$4,507,902	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$20,231,650	\$26,158,296	\$4,507,902	77,453,994	1,180,800	4,043,665	107,892	0.0	59	59	0.0%	4.5
Total	\$20,231,650	\$26,158,296	\$4,507,902	77,453,994	1,180,800	4,043,665	107,892	0.0	59	59	0.0%	4.5

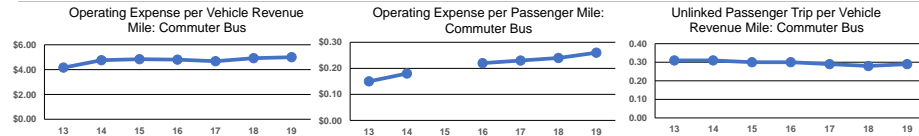
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.00	\$187.52	Commuter Bus
Total	\$5.00	\$187.52	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.26	\$17.13	0.3	10.9
\$0.26	\$17.13	0.3	10.9



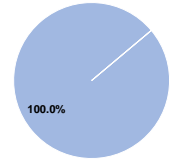
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$20,707,380	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$20,707,380	100.0%

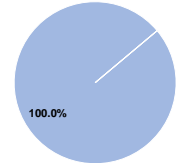
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$4,507,902	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$4,507,902	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$11,312,782	55.9%
Materials and Supplies	\$2,959,641	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,959,227	29.5%
Total Operating Expenses	\$20,231,650	100.0%
Reconciling OE Cash Expenditures	\$475,730	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

3,851,730 Annual Passenger Miles (PMT)
 651,731 Annual Unlinked Trips (UPT)
 2,188 Average Weekday Unlinked Trips
 238 Average Saturday Unlinked Trips
 2,238 Average Sunday Unlinked Trips

Database Information

NTDID: 20175
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$974,069 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

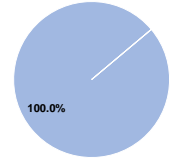
Total Operating Funds Expended \$974,069 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

71 Square Miles
 2,465,326 Population

Service Supplied

198,719 Annual Vehicle Revenue Miles (VRM)
 15,527 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Labor	\$46,965	4.8%
Materials and Supplies	\$239,696	24.6%
Purchased Transportation	\$340,443	35.0%
Other Operating Expenses	\$346,965	35.6%
Total Operating Expenses	\$974,069	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

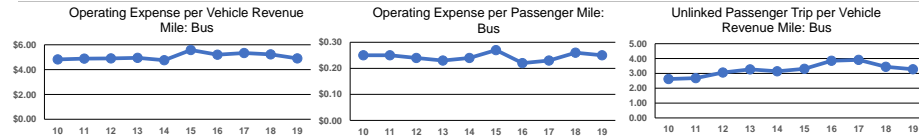
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$974,069	\$974,069	\$0	3,851,730	651,731	198,719	15,527	0.0	8	6	25.0%	0.0
Total	\$974,069	\$974,069	\$0	3,851,730	651,731	198,719	15,527	0.0	8	6	25.0%	0.0

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.90	\$62.73	Bus	\$0.25	\$1.49	3.3	42.0
Total	\$4.90	\$62.73	Total	\$0.25	\$1.49	3.3	42.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served
 See Below

Service Area Statistics

10,702 Square Miles
 9,428,015 Population

Service Consumption

38,171,250 Annual Passenger Miles (PMT)
 478,675 Annual Unlinked Trips (UPT)
 1,357 Average Weekday Unlinked Trips
 1,082 Average Saturday Unlinked Trips
 1,315 Average Sunday Unlinked Trips

Database Information

NTDID: 20177
 Reporter Type: Full Reporter

Service Supplied

2,374,054 Annual Vehicle Revenue Miles (VRM)
 58,140 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Financial Information

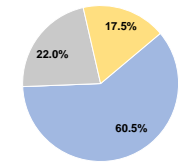
Sources of Operating Funds Expended

Fares and Directly Generated	\$11,281,317	60.5%
Local Funds	\$0	0.0%
State Funds	\$4,108,984	22.0%
Federal Assistance	\$3,259,964	17.5%
Total Operating Funds Expended	\$18,650,265	100.0%

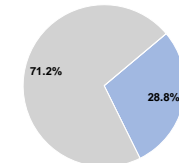
Sources of Capital Funds Expended

Fares and Directly Generated	\$148,375	28.8%
Local Funds	\$0	0.0%
State Funds	\$366,597	71.2%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$514,972	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$8,809,477	53.0%
Materials and Supplies	\$2,929,626	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,888,746	29.4%
Total Operating Expenses	\$16,627,849	100.0%
Reconciling OE Cash Expenditures	\$2,022,416	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	24	-	\$100,507	\$54,332	\$331,822	\$28,311	\$514,972	
Total	24	-	\$100,507	\$54,332	\$331,822	\$28,311	\$514,972	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$16,627,849	\$11,789,219	\$514,972	38,171,250	478,675	2,374,054	58,140	0.0	84	24	71.4%	8.3
Total	\$16,627,849	\$11,789,219	\$514,972	38,171,250	478,675	2,374,054	58,140	0.0	84	24	71.4%	8.3

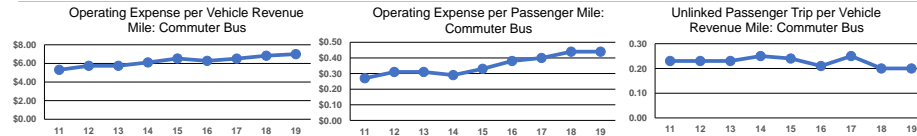
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$7.00	\$286.00	Commuter Bus
Total	\$7.00	\$286.00	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.44	\$34.74	0.2	8.2
\$0.44	\$34.74	0.2	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 377,941,829 Annual Passenger Miles (PMT)
 135,080,070 Annual Unlinked Trips (UPT)
 434,871 Average Weekday Unlinked Trips
 255,970 Average Saturday Unlinked Trips
 192,530 Average Sunday Unlinked Trips

Database Information
 NTDID: 20188
 Reporter Type: Full Reporter

Service Area Statistics
 244 Square Miles
 7,706,403 Population

Service Supplied
 26,440,538 Annual Vehicle Revenue Miles (VRM)
 3,302,624 Annual Vehicle Revenue Hours (VRH)
 1,115 Vehicles Operated in Maximum Service (VOMS)
 1,297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

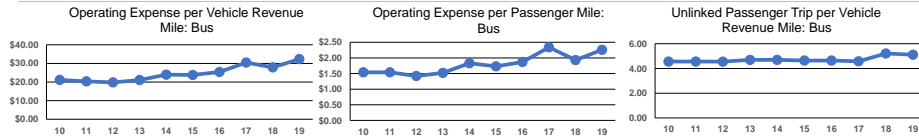
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	1,115	-	\$9,266,922	\$8,228,918	\$54,666,731	\$0	\$72,162,571	
Total	1,115	-	\$9,266,922	\$8,228,918	\$54,666,731	\$0	\$72,162,571	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$854,176,837	\$224,811,595	\$72,162,571	377,941,829	135,080,070	26,440,538	3,302,624	14.9	1,297	1,115	14.0%	10.3
Total	\$854,176,837	\$224,811,595	\$72,162,571	377,941,829	135,080,070	26,440,538	3,302,624	14.9	1,297	1,115	14.0%	10.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$32.31	\$258.64	\$2.26	\$6.32	5.1	40.9
Total	\$32.31	\$258.64	\$2.26	\$6.32	5.1	40.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$222,645,955 26.8%
 Local Funds \$607,107,470 73.2%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$829,753,425 100.0%

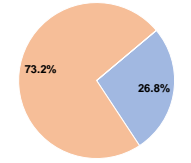
Sources of Capital Funds Expended
 Fares and Directly Generated \$7,312,250 10.1%
 Local Funds \$16,550,055 22.9%
 State Funds \$0 0.0%
 Federal Assistance \$48,300,266 66.9%

Total Capital Funds Expended \$72,162,571 100.0%

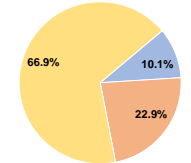
Summary of Operating Expenses (OE)

Labor \$620,310,295 72.6%
 Materials and Supplies \$74,430,775 8.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$159,435,767 18.7%
Total Operating Expenses \$854,176,837 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
4,996,822 Annual Passenger Miles (PMT)
2,858,365 Annual Unlinked Trips (UPT)
5,738 Average Weekday Unlinked Trips
15,769 Average Saturday Unlinked Trips
9,941 Average Sunday Unlinked Trips

Database Information
NTDID: 20189
Reporter Type: Full Reporter

Service Area Statistics
70 Square Miles
2,131,266 Population

Service Supplied
262,518 Annual Vehicle Revenue Miles (VRM)
21,725 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

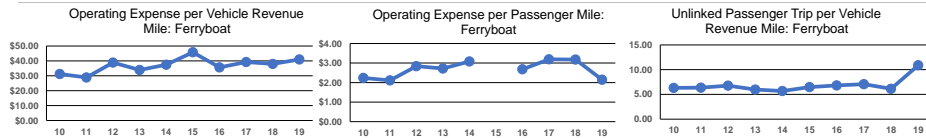
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	7	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$10,764,400	\$15,429,479	\$0	4,996,822	2,858,365	262,518	21,725	15.7	7	7	0.0%	17.0
Total	\$10,764,400	\$15,429,479	\$0	4,996,822	2,858,365	262,518	21,725	15.7	7	7	0.0%	17.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$41.00	\$495.48	Ferryboat	\$2.15	10.9
Total	\$41.00	\$495.48	Total	\$2.15	10.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

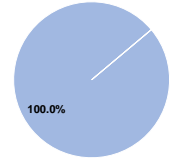
Sources of Operating Funds Expended
Fares and Directly Generated \$11,100,014 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$11,100,014 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,962,154	36.8%
Materials and Supplies	\$3,545,367	32.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,256,879	30.3%
Total Operating Expenses	\$10,764,400	100.0%
Reconciling OE Cash Expenditures	\$335,614	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 26,010,662 Annual Passenger Miles (PMT)
 8,032,326 Annual Unlinked Trips (UPT)
 27,185 Average Weekday Unlinked Trips
 13,205 Average Saturday Unlinked Trips
 7,933 Average Sunday Unlinked Trips

Database Information
 NTDID: 20190
 Reporter Type: Full Reporter

Service Area Statistics
 776 Square Miles
 3,658,455 Population

Service Supplied
 1,231,037 Annual Vehicle Revenue Miles (VRM)
 172,357 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Ferryboat	12	-	\$1,475,810	\$0	\$6,900	\$0	
Bus	58	-	\$2,744,532	\$323,736	\$266,849	\$40,350	\$3,375,467	
Total	70	-	\$4,220,342	\$323,736	\$273,749	\$40,350	\$4,858,177	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$28,818,900	\$47,685,380	\$1,482,710	20,658,343	4,966,862	474,418	28,476	54.9	17	12	29.4%	22.8
Bus	\$9,620,348	\$0	\$3,375,467	5,352,319	3,065,464	756,619	143,881	0.0	58	58	0.0%	9.2
Total	\$38,439,248	\$47,685,380	\$4,858,177	26,010,662	8,032,326	1,231,037	172,357	54.9	75	70	6.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$60.75	\$1,012.04	\$1.40	10.5
Bus	\$12.71	\$66.86	\$1.80	4.1
Total	\$31.23	\$223.02	\$1.48	6.5

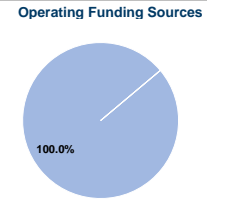


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

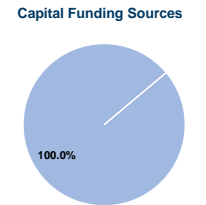
Sources of Operating Funds Expended

Fares and Directly Generated	\$40,495,760	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$40,495,760	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$4,858,177	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$4,858,177	100.0%



Summary of Operating Expenses (OE)

Labor	\$18,550,241	48.3%
Materials and Supplies	\$8,862,588	23.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,026,419	28.7%
Total Operating Expenses	\$38,439,248	100.0%
Reconciling OE Cash Expenditures	\$2,056,512	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

1,880,407 Annual Passenger Miles (PMT)
 227,978 Annual Unlinked Trips (UPT)
 924 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
 Reporter Type: Full Reporter

Service Area Statistics

247 Square Miles
 948,406 Population

Service Supplied

945,776 Annual Vehicle Revenue Miles (VRM)
 115,042 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

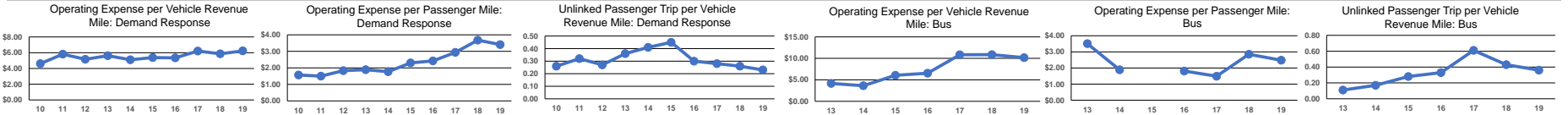
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	60	-	\$782,947	\$73,578	\$0	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	65	-	\$782,947	\$73,578	\$0	\$0	\$856,525	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,480,108	\$0	\$856,525	1,607,948	204,067	879,223	108,707	0.0	68	60	11.8%	5.5
Bus	\$676,186	\$0	\$0	272,459	23,911	66,553	6,335	0.0	7	5	28.6%	9.6
Total	\$6,156,294	\$0	\$856,525	1,880,407	227,978	945,776	115,042	0.0	75	65	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$50.41	\$3.41	\$26.85	0.2	1.9
Bus	\$10.16	\$106.74	\$2.48	\$28.28	0.4	3.8
Total	\$6.51	\$53.51	\$3.27	\$27.00	0.2	2.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,948,367	64.1%
State Funds	\$2,104,425	34.2%
Federal Assistance	\$103,502	1.7%
Total Operating Funds Expended	\$6,156,294	100.0%

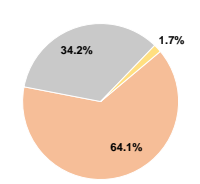
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$856,525	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$856,525	100.0%

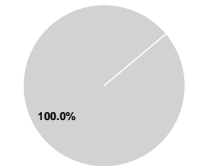
Summary of Operating Expenses (OE)

Labor	\$5,657,759	91.9%
Materials and Supplies	\$317,602	5.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$180,933	2.9%
Total Operating Expenses	\$6,156,294	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Vineland, NJ
 62 Square Miles
 95,259 Population
 310 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Consumption

506,461 Annual Passenger Miles (PMT)
 83,501 Annual Unlinked Trips (UPT)
 337 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20193
 Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
 156,898 Population

Service Supplied

474,371 Annual Vehicle Revenue Miles (VRM)
 30,165 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

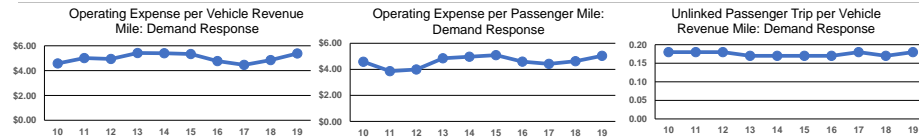
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$184,431	\$4,682	\$0	\$0	\$189,113	
Total	22	-	\$184,431	\$4,682	\$0	\$0	\$189,113	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,553,166	\$0	\$189,113	506,461	83,501	474,371	30,165	0.0	34	22	35.3%	4.7
Total	\$2,553,166	\$0	\$189,113	506,461	83,501	474,371	30,165	0.0	34	22	35.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$84.64	\$5.04	\$30.58	0.2	2.8
Total	\$5.38	\$84.64	\$5.04	\$30.58	0.2	2.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,664	0.7%
Local Funds	\$662,389	25.9%
State Funds	\$379,570	14.9%
Federal Assistance	\$1,496,302	58.6%
Total Operating Funds Expended	\$2,554,925	100.0%

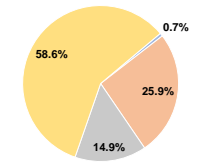
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$189,113	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$189,113	100.0%

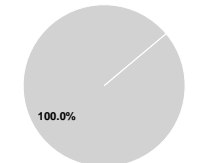
Summary of Operating Expenses (OE)

Labor	\$1,969,416	77.1%
Materials and Supplies	\$173,160	6.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,590	16.1%
Total Operating Expenses	\$2,553,166	100.0%
Reconciling OE Cash Expenditures	\$1,759	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
 125 Square Miles
 248,402 Population
 150 Pop. Rank out of 498 UZAs
Other UZAs Served
 310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Consumption

859,803 Annual Passenger Miles (PMT)
 113,081 Annual Unlinked Trips (UPT)
 414 Average Weekday Unlinked Trips
 84 Average Saturday Unlinked Trips
 27 Average Sunday Unlinked Trips

Database Information

NTDID: 20199
 Reporter Type: Full Reporter

Service Area Statistics

567 Square Miles
 263,670 Population

Service Supplied

535,716 Annual Vehicle Revenue Miles (VRM)
 36,372 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

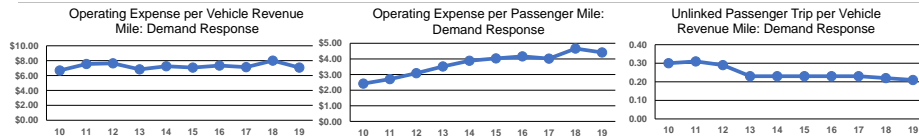
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	41	-	\$129,636	\$0	\$0	\$0	\$129,636
Total	41	-	\$129,636	\$0	\$0	\$0	\$129,636

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,792,223	\$0	\$129,636	859,803	113,081	535,716	36,372	0.0	50	41	18.0%	5.9
Total	\$3,792,223	\$0	\$129,636	859,803	113,081	535,716	36,372	0.0	50	41	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.08	\$104.26	Demand Response	\$4.41	\$33.54	0.2	3.1
Total	\$7.08	\$104.26	Total	\$4.41	\$33.54	0.2	3.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,605,638	68.7%
State Funds	\$748,673	19.7%
Federal Assistance	\$437,912	11.5%
Total Operating Funds Expended	\$3,792,223	100.0%

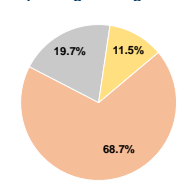
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$25,927	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$103,709	80.0%
Total Capital Funds Expended	\$129,636	100.0%

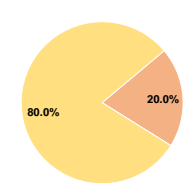
Summary of Operating Expenses (OE)

Labor	\$3,169,774	83.6%
Materials and Supplies	\$420,808	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$201,641	5.3%
Total Operating Expenses	\$3,792,223	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

222 Square Miles
508,932 Population

Service Consumption

920,080 Annual Passenger Miles (PMT)
161,141 Annual Unlinked Trips (UPT)
651 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

792,885 Annual Vehicle Revenue Miles (VRM)
71,080 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20204
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,473,253 39.0%
Local Funds \$61,412 1.6%
State Funds \$1,771,002 46.9%
Federal Assistance \$470,107 12.5%

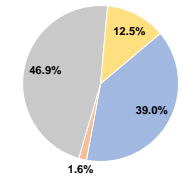
Total Operating Funds Expended \$3,775,774 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,629,370 69.6%
Materials and Supplies \$444,748 11.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$701,656 18.6%
Total Operating Expenses \$3,775,774 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	44	-	\$0	\$0	\$0	\$0	\$0	
Total	44	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,775,774	\$10,827	\$0	920,080	161,141	792,885	71,080	0.0	54	44	18.5%	6.6
Total	\$3,775,774	\$10,827	\$0	920,080	161,141	792,885	71,080	0.0	54	44	18.5%	6.6

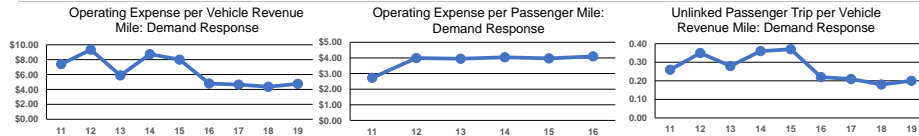
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.76	\$53.12	Demand Response
Total	\$4.76	\$53.12	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.10	\$23.43	0.2	2.3
\$4.10	\$23.43	0.2	2.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption
138,934,859 Annual Passenger Miles (PMT)
24,145,334 Annual Unlinked Trips (UPT)
79,530 Average Weekday Unlinked Trips
43,523 Average Saturday Unlinked Trips
28,242 Average Sunday Unlinked Trips

Database Information
NTDID: 20206
Reporter Type: Full Reporter

Service Area Statistics
285 Square Miles
1,339,532 Population

Service Supplied
10,921,313 Annual Vehicle Revenue Miles (VRM)
954,228 Annual Vehicle Revenue Hours (VRH)
320 Vehicles Operated in Maximum Service (VOMS)
398 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	94	\$1,394,984	\$0	\$0	\$0	
Bus	-	226	\$5,166,923	\$141,231	\$2,682,155	\$193,682	\$8,183,991	
Total	-	320	\$6,561,907	\$141,231	\$2,682,155	\$193,682	\$9,578,975	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,408,432	\$1,182,817	\$1,394,984	2,749,889	354,310	2,552,763	223,688	0.0	106	94	11.3%	2.7
Bus	\$117,514,365	\$39,500,416	\$8,183,991	136,184,970	23,791,024	8,368,550	730,540	0.0	292	226	22.6%	6.8
Total	\$132,922,797	\$40,683,233	\$9,578,975	138,934,859	24,145,334	10,921,313	954,228	0.0	398	320	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$68.88	Demand Response	\$5.60	\$43.49	0.1	1.6
Bus	\$14.04	\$160.86	Bus	\$0.86	\$4.94	2.8	32.6
Total	\$12.17	\$139.30	Total	\$0.96	\$5.51	2.2	25.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$41,432,833 30.8%
Local Funds \$12,198,501 9.1%
State Funds \$75,172,000 55.9%
Federal Assistance \$5,600,000 4.2%

Total Operating Funds Expended \$134,403,334 100.0%

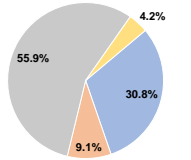
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$957,898 10.0%
State Funds \$957,898 10.0%
Federal Assistance \$7,663,179 80.0%

Total Capital Funds Expended \$9,578,975 100.0%

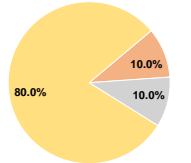
Summary of Operating Expenses (OE)

Labor \$319,803 0.2%
Materials and Supplies \$1,549 0.0%
Purchased Transportation \$132,586,686 99.7%
Other Operating Expenses \$14,759 0.0%
Total Operating Expenses \$132,922,797 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Area Statistics

1,215 Square Miles
 9,908,805 Population

Service Consumption

74,435,077 Annual Passenger Miles (PMT)
 793,534 Annual Unlinked Trips (UPT)
 2,110 Average Weekday Unlinked Trips
 1,974 Average Saturday Unlinked Trips
 2,694 Average Sunday Unlinked Trips

Database Information

NTDID: 20217
 Reporter Type: Full Reporter

Service Supplied

2,953,356 Annual Vehicle Revenue Miles (VRM)
 100,409 Annual Vehicle Revenue Hours (VRH)
 83 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$23,769,227	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$23,769,227	100.0%

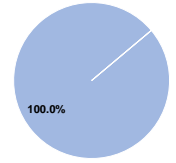
Sources of Capital Funds Expended

Fares and Directly Generated	\$3,024,826	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$3,024,826	100.0%

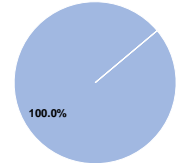
Summary of Operating Expenses (OE)

Labor	\$13,180,057	62.5%
Materials and Supplies	\$3,080,653	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,819,512	22.9%
Total Operating Expenses	\$21,080,222	100.0%
Reconciling OE Cash Expenditures	\$2,689,005	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

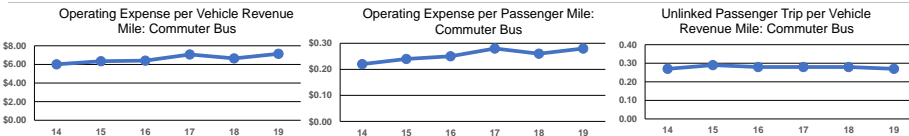
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	83	-	\$2,674,619	\$32,846	\$272,779	\$44,582	\$3,024,826	
Total	83	-	\$2,674,619	\$32,846	\$272,779	\$44,582	\$3,024,826	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$21,080,222	\$24,469,848	\$3,024,826	74,435,077	793,534	2,953,356	100,409	0.0	83	83	0.0%	6.3
Total	\$21,080,222	\$24,469,848	\$3,024,826	74,435,077	793,534	2,953,356	100,409	0.0	83	83	0.0%	6.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.14	\$209.94	\$0.28	\$26.56
Total	\$7.14	\$209.94	\$0.28	\$26.56



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 30,949,943 Annual Passenger Miles (PMT)
 5,842,233 Annual Unlinked Trips (UPT)
 15,690 Average Weekday Unlinked Trips
 18,026 Average Saturday Unlinked Trips
 15,453 Average Sunday Unlinked Trips

Database Information
 NTDID: 22930
 Reporter Type: Full Reporter

Service Area Statistics
 37 Square Miles
 230,065 Population

Service Supplied
 972,331 Annual Vehicle Revenue Miles (VRM)
 77,122 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

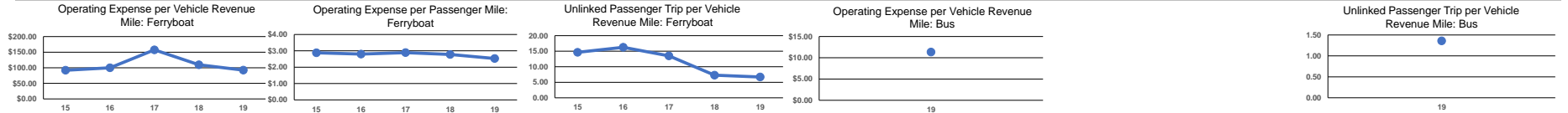
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	23	\$126,308,268	\$0	\$18,311,645	\$0	\$144,619,913	
Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Total	-	29	\$126,308,268	\$0	\$18,311,645	\$0	\$144,619,913	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$78,330,674	\$13,882,274	\$144,619,913	30,949,943	5,670,849	846,623	66,862	58.1	24	23	4.2%	1.7
Bus	\$1,425,436	\$0	\$0	0	171,384	125,708	10,260	0.0	7	6	14.3%	0.0
Total	\$79,756,110	\$13,882,274	\$144,619,913	30,949,943	5,842,233	972,331	77,122	58.1	31	29	6.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$92.52	\$1,171.53	\$2.53	\$13.81	6.7	84.8
Bus	\$11.34	\$138.93	\$0.00	\$8.32	1.4	16.7
Total	\$82.03	\$1,034.16	\$2.58	\$13.65	6.0	75.8



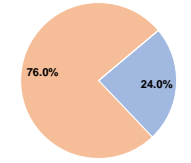
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,645,626	24.0%
Local Funds	\$52,665,752	76.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$69,311,378	100.0%

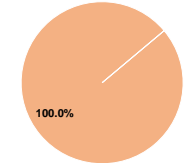
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$144,619,913	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$144,619,913	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,631,086	2.0%
Materials and Supplies	\$358,303	0.4%
Purchased Transportation	\$67,695,644	84.9%
Other Operating Expenses	\$10,071,077	12.6%
Total Operating Expenses	\$79,756,110	100.0%
Reconciling OE Cash Expenditures	-\$10,444,732	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Charleston, WV
 98 Square Miles
 153,199 Population
 214 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 West Virginia Non-UZA

Service Consumption
 8,078,091 Annual Passenger Miles (PMT)
 1,632,201 Annual Unlinked Trips (UPT)
 5,442 Average Weekday Unlinked Trips
 3,363 Average Saturday Unlinked Trips
 1,210 Average Sunday Unlinked Trips

Database Information
 NTDID: 30001
 Reporter Type: Full Reporter

Service Area Statistics
 902 Square Miles
 191,275 Population

Service Supplied
 2,370,856 Annual Vehicle Revenue Miles (VRM)
 145,764 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$512,676	\$7,724	\$28,604	\$103,193	\$652,197	
Total	45	-	\$512,676	\$7,724	\$28,604	\$103,193	\$652,197	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$957,212	\$51,628	\$0	201,432	19,259	199,911	16,372	0.0	14	10	28.6%	3.3
Bus	\$11,811,849	\$1,509,276	\$652,197	7,876,659	1,612,942	2,170,945	129,392	0.0	49	35	28.6%	5.1
Total	\$12,769,061	\$1,560,904	\$652,197	8,078,091	1,632,201	2,370,856	145,764	0.0	63	45	28.6%	

Performance Measures

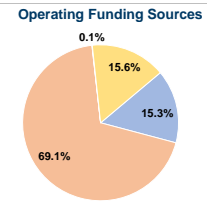
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.79	\$58.47	Demand Response	\$4.75	\$49.70	0.1	1.2
Bus	\$5.44	\$91.29	Bus	\$1.50	\$7.32	0.7	12.5
Total	\$5.39	\$87.60	Total	\$1.58	\$7.82	0.7	11.2



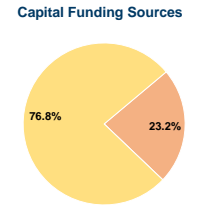
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,956,856 15.3%
 Local Funds \$8,860,122 69.1%
 State Funds \$9,840 0.1%
 Federal Assistance \$2,000,000 15.6%
Total Operating Funds Expended \$12,826,818 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$151,497 23.2%
 State Funds \$0 0.0%
 Federal Assistance \$500,700 76.8%
Total Capital Funds Expended \$652,197 100.0%



Summary of Operating Expenses (OE)

Labor \$9,670,340 75.7%
 Materials and Supplies \$1,718,243 13.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,380,478 10.8%
Total Operating Expenses \$12,769,061 100.0%
 Reconciling OE Cash Expenditures \$57,757
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Huntington, WV-KY-OH
 130 Square Miles
 202,637 Population
 178 Pop. Rank out of 498 UZAs

Service Consumption
 5,259,356 Annual Passenger Miles (PMT)
 952,911 Annual Unlinked Trips (UPT)
 3,248 Average Weekday Unlinked Trips
 2,463 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30002
 Reporter Type: Full Reporter

Service Area Statistics
 92 Square Miles
 144,339 Population

Service Supplied
 1,218,963 Annual Vehicle Revenue Miles (VRM)
 77,943 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	10	-	\$447,072	\$0	\$0	\$0	\$447,072
Bus	23	-	\$0	\$68,566	\$190,879	\$181,135	\$440,580
Total	33	-	\$447,072	\$68,566	\$190,879	\$181,135	\$887,652

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$978,935	\$194,687	\$447,072	195,921	35,622	343,098	20,297	0.0	13	10	23.1%	4.3
Bus	\$5,254,811	\$1,049,642	\$440,580	5,063,435	917,289	875,865	57,646	0.0	35	23	34.3%	9.0
Total	\$6,233,746	\$1,244,329	\$887,652	5,259,356	952,911	1,218,963	77,943	0.0	48	33	31.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$48.23	Demand Response	\$5.00	\$27.48	0.1	1.8
Bus	\$6.00	\$91.16	Bus	\$1.04	\$5.73	1.0	15.9
Total	\$5.11	\$79.98	Total	\$1.19	\$6.54	0.8	12.2

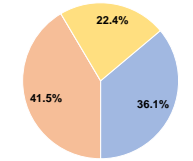


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

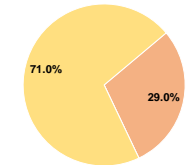
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,251,101 36.1%
 Local Funds \$2,585,945 41.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,396,700 22.4%
Total Operating Funds Expended \$6,233,746 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$257,835 29.0%
 State Funds \$0 0.0%
 Federal Assistance \$629,817 71.0%
Total Capital Funds Expended \$887,652 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,199,476 67.4%
 Materials and Supplies \$1,077,028 17.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$957,242 15.4%
Total Operating Expenses \$6,233,746 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Other UZAs Served

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA,
 317 Charlottesville, VA, 0 Virginia Non-UZA

Service Area Statistics

227 Square Miles
 449,572 Population

Service Consumption

72,091,382 Annual Passenger Miles (PMT)
 9,283,520 Annual Unlinked Trips (UPT)
 30,661 Average Weekday Unlinked Trips
 16,961 Average Saturday Unlinked Trips
 10,572 Average Sunday Unlinked Trips

Service Supplied

11,879,006 Annual Vehicle Revenue Miles (VRM)
 675,246 Annual Vehicle Revenue Hours (VRH)
 316 Vehicles Operated in Maximum Service (VOMS)
 518 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,581,702 20.9%
 Local Funds \$24,804,570 44.7%
 State Funds \$10,067,313 18.2%
 Federal Assistance \$8,979,889 16.2%

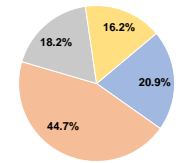
Total Operating Funds Expended \$55,433,474 100.0%

Sources of Capital Funds Expended

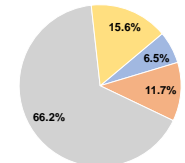
Fares and Directly Generated \$874,564 6.5%
 Local Funds \$1,586,734 11.7%
 State Funds \$8,947,759 66.2%
 Federal Assistance \$2,115,947 15.6%

Total Capital Funds Expended \$13,525,004 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$34,366,847 63.0%
 Materials and Supplies \$5,674,254 10.4%
 Purchased Transportation \$7,251,906 13.3%
 Other Operating Expenses \$7,265,903 13.3%
Total Operating Expenses \$54,558,910 100.0%
 Reconciling OE Cash Expenditures \$874,564
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

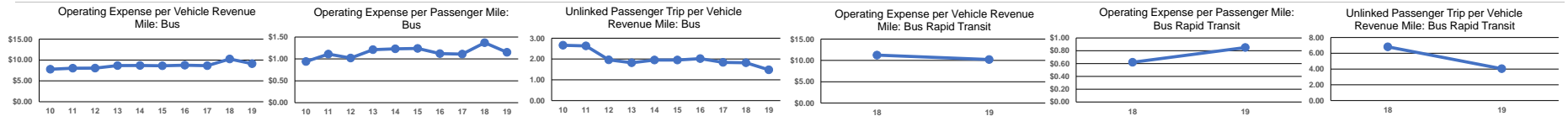
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	53	\$1,212,874	\$0	\$0	\$0	
Bus	111	-	\$0	\$1,622,605	\$31,339	\$527,664	\$2,181,608	
Bus Rapid Transit	9	-	\$0	\$9,250,112	\$0	\$5,846	\$9,255,958	
Vanpool	-	143	\$874,564	\$0	\$0	\$0	\$874,564	
Total	120	196	\$2,087,438	\$10,872,717	\$31,339	\$533,510	\$13,525,004	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,355,789	\$936,192	\$1,212,874	2,823,857	309,927	2,421,548	134,778	0.0	99	53	46.5%	3.1
Bus	\$40,887,936	\$6,696,543	\$2,181,608	35,539,670	6,635,010	4,484,063	405,179	0.0	144	111	22.9%	5.6
Bus Rapid Transit	\$4,924,055	\$713,596	\$9,255,958	5,817,055	1,951,376	482,653	50,732	15.3	13	9	30.8%	1.8
Vanpool	\$2,391,130	\$2,457,666	\$874,564	27,910,800	387,207	4,490,742	84,557	0.0	262	143	45.4%	2.1
Total	\$54,558,910	\$10,803,997	\$13,525,004	72,091,382	9,283,520	11,879,006	675,246	15.3	518	316	39.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.62	\$47.16	Demand Response	\$2.25	\$20.51	0.1	2.3
Bus	\$9.12	\$100.91	Bus	\$1.15	\$6.16	1.5	16.4
Bus Rapid Transit	\$10.20	\$97.06	Bus Rapid Transit	\$0.85	\$2.52	4.0	38.5
Vanpool	\$0.53	\$28.28	Vanpool	\$0.09	\$6.18	0.1	4.6
Total	\$4.59	\$80.80	Total	\$0.76	\$5.88	0.8	13.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs
Other UZAs Served
 328 Blacksburg, VA, 0 Virginia Non-UZA

Service Consumption
 11,471,726 Annual Passenger Miles (PMT)
 1,970,807 Annual Unlinked Trips (UPT)
 6,779 Average Weekday Unlinked Trips
 4,800 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30007
 Reporter Type: Full Reporter

Service Area Statistics
 43 Square Miles
 97,032 Population

Service Supplied
 2,583,983 Annual Vehicle Revenue Miles (VRM)
 150,889 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	37	-	\$4,499,180	\$344,734	\$154,608	\$0	\$4,998,522
Total	37	17	\$4,499,180	\$344,734	\$154,608	\$0	\$4,998,522

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,212,938	\$237,065	\$0	706,110	75,452	706,006	37,606	0.0	20	17	15.0%	6.5
Bus	\$8,131,979	\$1,762,425	\$4,998,522	10,765,616	1,895,355	1,877,977	113,283	0.0	48	37	22.9%	6.8
Total	\$10,344,917	\$1,999,490	\$4,998,522	11,471,726	1,970,807	2,583,983	150,889	0.0	68	54	20.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.13	\$58.85	\$3.13	\$29.33	0.1	2.0
Bus	\$4.33	\$71.78	\$0.76	\$4.29	1.0	16.7
Total	\$4.00	\$68.56	\$0.90	\$5.25	0.8	13.1

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,252,512 21.6%
 Local Funds \$2,767,000 26.5%
 State Funds \$2,128,404 20.4%
 Federal Assistance \$3,301,998 31.6%

Total Operating Funds Expended \$10,449,914 100.0%

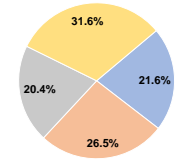
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$224,637 4.5%
 State Funds \$2,601,824 52.1%
 Federal Assistance \$2,172,061 43.5%

Total Capital Funds Expended \$4,998,522 100.0%

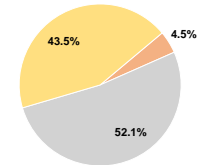
Summary of Operating Expenses (OE)

Labor \$5,922,753 57.3%
 Materials and Supplies \$1,436,256 13.9%
 Purchased Transportation \$1,785,588 17.3%
 Other Operating Expenses \$1,200,320 11.6%
Total Operating Expenses \$10,344,917 100.0%
 Reconciling OE Cash Expenditures \$104,997
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Lynchburg, VA
 89 Square Miles
 116,636 Population
 271 Pop. Rank out of 498 UZAs

Service Consumption
 8,853,261 Annual Passenger Miles (PMT)
 2,018,554 Annual Unlinked Trips (UPT)
 7,346 Average Weekday Unlinked Trips
 2,933 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30008
 Reporter Type: Full Reporter

Service Area Statistics
 72 Square Miles
 80,846 Population

Service Supplied
 1,251,351 Annual Vehicle Revenue Miles (VRM)
 94,893 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	24	-	\$266,768	\$155,934	\$0	\$0	\$422,702	\$422,702
Total	31	-	\$266,768	\$155,934	\$0	\$0	\$422,702	\$422,702

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$865,103	\$65,155	\$0	115,630	19,096	145,402	13,372	0.0	13	7	46.2%	2.4
Bus	\$7,225,340	\$2,134,209	\$422,702	8,737,631	1,999,458	1,105,949	81,521	0.0	39	24	38.5%	10.1
Total	\$8,090,443	\$2,199,364	\$422,702	8,853,261	2,018,554	1,251,351	94,893	0.0	52	31	40.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.95	\$64.70	\$7.48	\$45.30	0.1	1.4
Bus	\$6.53	\$88.63	\$0.83	\$3.61	1.8	24.5
Total	\$6.47	\$85.26	\$0.91	\$4.01	1.6	21.3

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,311,070 28.6%
 Local Funds \$1,669,911 20.6%
 State Funds \$2,044,928 25.3%
 Federal Assistance \$2,064,534 25.5%

Total Operating Funds Expended \$8,090,443 100.0%

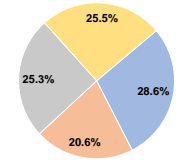
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$16,908 4.0%
 State Funds \$67,632 16.0%
 Federal Assistance \$338,162 80.0%

Total Capital Funds Expended \$422,702 100.0%

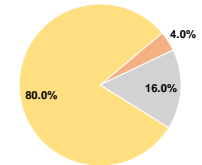
Summary of Operating Expenses (OE)

Labor \$5,444,530 67.3%
 Materials and Supplies \$1,482,632 18.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,163,281 14.4%
Total Operating Expenses \$8,090,443 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption

27,708,775 Annual Passenger Miles (PMT)
4,732,570 Annual Unlinked Trips (UPT)
15,963 Average Weekday Unlinked Trips
9,159 Average Saturday Unlinked Trips
3,260 Average Sunday Unlinked Trips

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Service Area Statistics

324 Square Miles
533,100 Population

Service Supplied

5,440,743 Annual Vehicle Revenue Miles (VRM)
391,500 Annual Vehicle Revenue Hours (VRH)
171 Vehicles Operated in Maximum Service (VOMS)
191 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

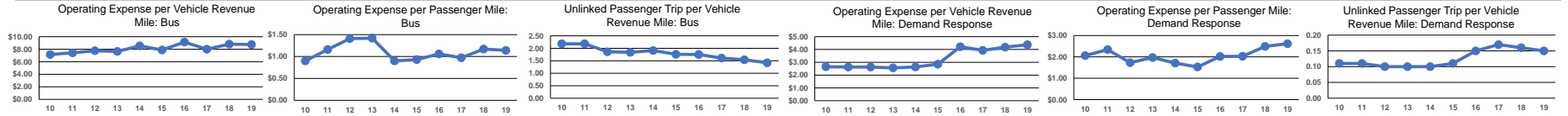
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total	
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways		Facilities and Stations			Other
				Other	Other	Other			
Demand Response	-	94	\$1,596,758	\$0	\$0	\$0	\$1,596,758		
Bus	76	1	\$5,292,679	\$49,768	\$1,831,822	\$191,055	\$7,365,324		
Total	76	95	\$6,889,437	\$49,768	\$1,831,822	\$191,055	\$8,962,082		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,279,089	\$1,257,287	\$1,596,758	3,917,166	359,535	2,352,889	148,992	0.0	106	94	11.3%	2.7
Bus	\$27,032,794	\$4,367,517	\$7,365,324	23,791,609	4,373,035	3,087,854	242,508	0.0	85	77	9.4%	6.2
Total	\$37,311,883	\$5,624,804	\$8,962,082	27,708,775	4,732,570	5,440,743	391,500	0.0	191	171	10.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.37	\$68.99	\$2.62	\$28.59
Bus	\$8.75	\$111.47	\$1.14	\$6.18
Total	\$6.86	\$95.30	\$1.35	\$7.88



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,611,073	17.6%
Local Funds	\$1,171,040	3.1%
State Funds	\$24,730,286	65.9%
Federal Assistance	\$5,009,738	13.4%
Total Operating Funds Expended	\$37,522,137	100.0%

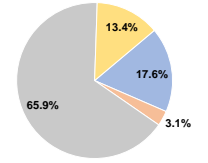
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$54,287	0.6%
State Funds	\$3,178,094	35.5%
Federal Assistance	\$5,729,701	63.9%
Total Capital Funds Expended	\$8,962,082	100.0%

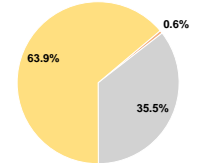
Summary of Operating Expenses (OE)

Labor	\$21,621,309	57.9%
Materials and Supplies	\$3,446,508	9.2%
Purchased Transportation	\$8,751,905	23.5%
Other Operating Expenses	\$3,492,161	9.4%
Total Operating Expenses	\$37,311,883	100.0%
Reconciling OE Cash Expenditures	\$210,254	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,692,193 Annual Passenger Miles (PMT)
567,624 Annual Unlinked Trips (UPT)
2,032 Average Weekday Unlinked Trips
1,222 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

620,437 Annual Vehicle Revenue Miles (VRM)
47,343 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	12	\$0	\$0	\$0	\$0	
Bus	21	-	\$5,392,509	\$5,149	\$150,677	\$22,483	\$5,570,818	
Total	22	12	\$5,392,509	\$5,149	\$150,677	\$22,483	\$5,570,818	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$211,611	\$37,790	\$0	57,018	11,442	46,354	3,739	0.0	38	13	65.8%	0.0
Bus	\$4,729,743	\$714,753	\$5,570,818	1,635,175	556,182	574,083	43,604	0.0	26	21	19.2%	5.8
Total	\$4,941,354	\$752,543	\$5,570,818	1,692,193	567,624	620,437	47,343	0.0	64	34	46.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.57	\$56.60	Demand Response	\$3.71	\$18.49	0.2	3.1
Bus	\$8.24	\$108.47	Bus	\$2.89	\$8.50	1.0	12.8
Total	\$7.96	\$104.37	Total	\$2.92	\$8.71	0.9	12.0



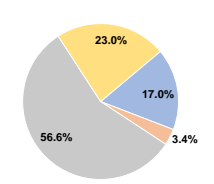
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$865,886	17.0%
Local Funds	\$172,877	3.4%
State Funds	\$2,888,649	56.6%
Federal Assistance	\$1,175,960	23.0%
Total Operating Funds Expended	\$5,103,372	100.0%

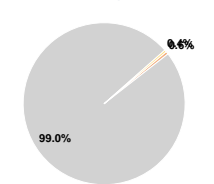
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,695	0.6%
State Funds	\$5,516,827	99.0%
Federal Assistance	\$22,296	0.4%
Total Capital Funds Expended	\$5,570,818	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,705,862	75.0%
Materials and Supplies	\$404,636	8.2%
Purchased Transportation	\$190,289	3.9%
Other Operating Expenses	\$640,567	13.0%
Total Operating Expenses	\$4,941,354	100.0%
Reconciling OE Cash Expenditures	\$162,018	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption
4,425,160 Annual Passenger Miles (PMT)
1,220,538 Annual Unlinked Trips (UPT)
4,208 Average Weekday Unlinked Trips
2,290 Average Saturday Unlinked Trips
995 Average Sunday Unlinked Trips

Database Information
NTDID: 30012
Reporter Type: Full Reporter

Service Area Statistics
688 Square Miles
143,679 Population

Service Supplied
1,428,683 Annual Vehicle Revenue Miles (VRM)
102,636 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$1,802,653	\$9,423	\$1,714,234	\$98,871	\$3,625,181	
Inclined Plane	2	-	\$0	\$40,448	\$0	\$0	\$40,448	
Bus	32	-	\$2,805,070	\$16,027	\$411,654	\$241,973	\$3,474,724	
Total	53	-	\$4,607,723	\$65,898	\$2,125,888	\$340,844	\$7,140,353	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,814,542	\$1,050,397	\$3,625,181	637,119	60,678	388,664	23,182	0.0	38	19	50.0%	7.5
Inclined Plane	\$774,602	\$127,299	\$40,448	11,187	65,804	2,632	1,038	0.0	2	2	0.0%	35.0
Bus	\$8,092,941	\$895,025	\$3,474,724	3,776,854	1,094,056	1,037,387	78,416	0.0	51	32	37.3%	6.9
Total	\$10,682,085	\$2,072,721	\$7,140,353	4,425,160	1,220,538	1,428,683	102,636	0.0	91	53	41.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$78.27	\$2.85	\$29.90	0.2	2.6
Inclined Plane	\$294.30	\$746.24	\$69.24	\$11.77	25.0	63.4
Bus	\$7.80	\$103.21	\$2.14	\$7.40	1.1	14.0
Total	\$7.48	\$104.08	\$2.41	\$8.75	0.9	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,238,904 20.8%
Local Funds \$847,826 7.9%
State Funds \$6,968,708 64.8%
Federal Assistance \$700,000 6.5%

Total Operating Funds Expended \$10,755,438 100.0%

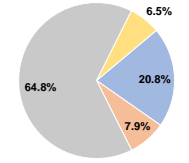
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$52,653 0.7%
State Funds \$2,791,516 39.1%
Federal Assistance \$4,296,184 60.2%

Total Capital Funds Expended \$7,140,353 100.0%

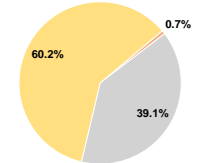
Summary of Operating Expenses (OE)

Labor \$7,874,721 73.7%
Materials and Supplies \$1,238,961 11.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,568,403 14.7%
Total Operating Expenses \$10,682,085 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

9,457,840 Annual Passenger Miles (PMT)
2,638,723 Annual Unlinked Trips (UPT)
9,225 Average Weekday Unlinked Trips
4,269 Average Saturday Unlinked Trips
1,417 Average Sunday Unlinked Trips

Database Information

NTDID: 30013
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
189,872 Population

Service Supplied

3,028,553 Annual Vehicle Revenue Miles (VRM)
221,821 Annual Vehicle Revenue Hours (VRH)
107 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	44	-	\$0	\$0	\$0	\$0	\$0	
Bus	63	-	\$1,226,534	\$0	\$8,439,881	\$136,172	\$9,802,587	
Total	107	-	\$1,226,534	\$0	\$8,439,881	\$136,172	\$9,802,587	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,761,847	\$3,554,162	\$0	1,407,474	188,894	881,875	66,690	0.0	53	44	17.0%	6.2
Bus	\$16,367,749	\$3,014,386	\$9,802,587	8,050,366	2,449,829	2,146,678	155,131	0.0	79	63	20.3%	12.8
Total	\$21,129,596	\$6,568,548	\$9,802,587	9,457,840	2,638,723	3,028,553	221,821	0.0	132	107	18.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.40	\$71.40	\$3.38	0.2
Bus	\$7.62	\$105.51	\$2.03	1.1
Total	\$6.98	\$95.26	\$2.23	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,167,119 33.9%
Local Funds \$1,046,610 4.9%
State Funds \$9,957,912 47.1%
Federal Assistance \$2,973,191 14.1%

Total Operating Funds Expended \$21,144,832 100.0%

Sources of Capital Funds Expended

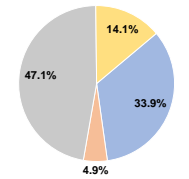
Fares and Directly Generated \$0 0.0%
Local Funds \$128,079 1.3%
State Funds \$2,083,202 21.3%
Federal Assistance \$7,591,306 77.4%

Total Capital Funds Expended \$9,802,587 100.0%

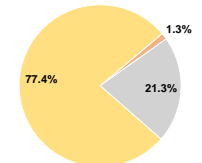
Summary of Operating Expenses (OE)

Labor \$15,560,031 73.6%
Materials and Supplies \$3,700,766 17.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,868,799 8.8%
Total Operating Expenses \$21,129,596 100.0%
Reconciling OE Cash Expenditures \$15,236
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Harrisburg, PA
 260 Square Miles
 444,474 Population
 86 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 10,302,146 Annual Passenger Miles (PMT)
 2,203,193 Annual Unlinked Trips (UPT)
 8,130 Average Weekday Unlinked Trips
 2,889 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30014
 Reporter Type: Full Reporter

Service Area Statistics
 137 Square Miles
 511,009 Population

Service Supplied
 3,164,822 Annual Vehicle Revenue Miles (VRM)
 200,466 Annual Vehicle Revenue Hours (VRH)
 123 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	19	\$0	\$141,213	\$0	\$0	\$141,213	
Bus	67	4	\$300,000	\$1,604,745	\$14,119	\$143,542	\$2,062,406	
Total	100	23	\$300,000	\$1,745,958	\$14,119	\$143,542	\$2,203,619	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,223,136	\$216,595	\$141,213	1,841,759	218,046	1,430,217	84,762	0.0	52	52	0.0%	4.2
Bus	\$16,359,677	\$2,665,112	\$2,062,406	8,460,387	1,985,147	1,734,605	115,704	0.0	80	71	11.3%	8.5
Total	\$21,582,813	\$2,881,707	\$2,203,619	10,302,146	2,203,193	3,164,822	200,466	0.0	132	123	6.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.65	\$61.62	Demand Response	\$2.84	0.2
Bus	\$9.43	\$141.39	Bus	\$1.93	1.1
Total	\$6.82	\$107.66	Total	\$2.09	0.7

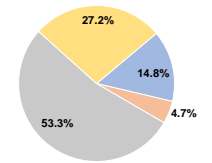


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,205,538 14.8%
 Local Funds \$1,018,968 4.7%
 State Funds \$11,532,835 53.3%
 Federal Assistance \$5,899,648 27.2%

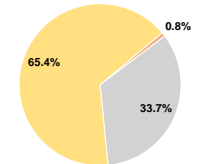
Operating Funding Sources



Total Operating Funds Expended \$21,656,989 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$18,687 0.8%
 State Funds \$743,052 33.7%
 Federal Assistance \$1,441,880 65.4%

Capital Funding Sources



Total Capital Funds Expended \$2,203,619 100.0%

Summary of Operating Expenses (OE)

Labor \$15,504,251 71.8%
 Materials and Supplies \$2,193,295 10.2%
 Purchased Transportation \$2,082,154 9.6%
 Other Operating Expenses \$1,803,113 8.4%
Total Operating Expenses \$21,582,813 100.0%
 Reconciling OE Cash Expenditures \$74,176
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption

6,219,820 Annual Passenger Miles (PMT)
 1,287,082 Annual Unlinked Trips (UPT)
 4,555 Average Weekday Unlinked Trips
 2,010 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30015
 Reporter Type: Full Reporter

Service Area Statistics

56 Square Miles
 295,020 Population

Service Supplied

2,058,798 Annual Vehicle Revenue Miles (VRM)
 133,062 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

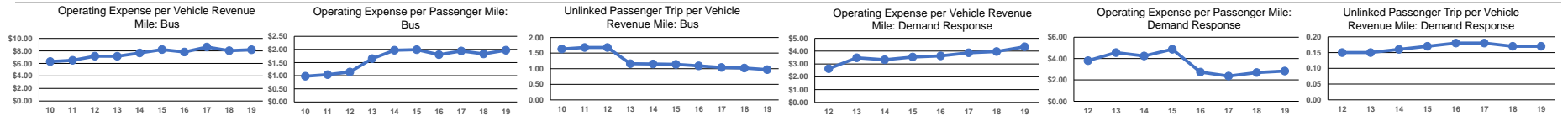
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	39	-	\$553,378	\$24,899	\$0	\$16,420	
Bus	32	-	\$978,237	\$64,745	\$131	\$18,118	\$1,061,231	
Total	71	-	\$1,531,615	\$89,644	\$131	\$34,538	\$1,655,928	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,846,061	\$447,635	\$594,697	1,359,448	151,481	887,028	50,024	0.0	49	39	20.4%	4.5
Bus	\$9,586,097	\$1,361,932	\$1,061,231	4,860,372	1,135,601	1,171,770	83,038	0.0	40	32	20.0%	11.1
Total	\$13,432,158	\$1,809,567	\$1,655,928	6,219,820	1,287,082	2,058,798	133,062	0.0	89	71	20.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$76.88	Demand Response	\$2.83	\$25.39	0.2	3.0
Bus	\$8.18	\$115.44	Bus	\$1.97	\$8.44	1.0	13.7
Total	\$6.52	\$100.95	Total	\$2.16	\$10.44	0.6	9.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,854,202 13.3%
 Local Funds \$623,550 4.5%
 State Funds \$9,446,725 67.7%
 Federal Assistance \$2,019,921 14.5%

Total Operating Funds Expended \$13,944,398 100.0%

Sources of Capital Funds Expended

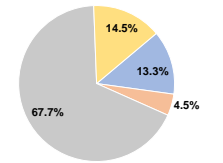
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,437 0.3%
 State Funds \$750,805 45.3%
 Federal Assistance \$899,686 54.3%

Total Capital Funds Expended \$1,655,928 100.0%

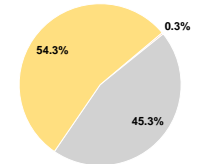
Summary of Operating Expenses (OE)

Labor \$10,644,799 79.2%
 Materials and Supplies \$1,648,670 12.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,138,689 8.5%
Total Operating Expenses \$13,432,158 100.0%
 Reconciling OE Cash Expenditures \$512,240
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

839 **Square Miles**
3,426,793 **Population**

Service Consumption

1,423,011,282 **Annual Passenger Miles (PMT)**
308,266,485 **Annual Unlinked Trips (UPT)**
1,025,764 **Average Weekday Unlinked Trips**
485,053 **Average Saturday Unlinked Trips**
382,515 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Service Supplied

92,714,347 **Annual Vehicle Revenue Miles (VRM)**
7,522,245 **Annual Vehicle Revenue Hours (VRH)**
2,390 **Vehicles Operated in Maximum Service (VOMS)**
2,892 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$510,188,459 36.7%
Local Funds \$100,664,495 7.2%
State Funds \$696,273,846 50.1%
Federal Assistance \$83,409,146 6.0%

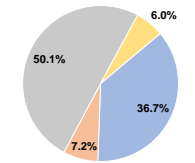
Total Operating Funds Expended \$1,390,535,946 100.0%

Sources of Capital Funds Expended

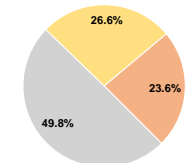
Fares and Directly Generated \$0 0.0%
Local Funds \$143,670,192 23.6%
State Funds \$302,701,967 49.8%
Federal Assistance \$162,058,712 26.6%

Total Capital Funds Expended \$608,430,871 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,008,829,531 76.4%
Materials and Supplies \$92,097,844 7.0%
Purchased Transportation \$56,037,642 4.2%
Other Operating Expenses \$163,544,784 12.4%
Total Operating Expenses \$1,320,509,801 100.0%
Reconciling OE Cash Expenditures \$70,026,145
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	348	-	\$72,426,597	\$123,989,415	\$74,393,298	\$2,771,768	
Demand Response	-	415	\$6,720,431	\$376,932	\$5,114	\$0	\$7,102,477	
Heavy Rail	287	-	\$24,901,791	\$43,776,826	\$54,320,182	\$952,992	\$123,951,791	
Bus	1,185	6	\$118,592,247	\$24,096,851	\$21,663,123	\$4,795,720	\$169,147,941	
Street Car Rail	120	-	\$10,761,118	\$17,945,545	\$11,568	\$411,828	\$29,130,059	
Trolleybus	29	-	\$4,856,275	\$475,400	\$0	\$185,850	\$5,517,525	
Total	1,969	421	\$238,258,459	\$210,660,969	\$150,393,285	\$9,118,158	\$608,430,871	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$311,891,969	\$141,365,210	\$273,581,078	465,744,543	34,730,053	20,325,604	991,458	446.9	411	348	15.3%	30.1
Demand Response	\$67,710,271	\$5,872,858	\$7,102,477	10,507,130	1,513,129	10,157,850	1,024,827	0.0	459	415	9.6%	3.3
Heavy Rail	\$200,486,444	\$113,235,243	\$123,951,791	399,537,395	90,754,189	17,078,643	933,376	74.9	363	287	20.9%	26.8
Bus	\$649,703,440	\$168,096,462	\$169,147,941	479,782,635	153,956,354	41,307,488	4,133,391	2.4	1,462	1,191	18.5%	8.3
Street Car Rail	\$76,849,998	\$28,532,127	\$29,130,059	58,270,354	22,816,878	3,201,148	369,266	82.9	159	120	24.5%	42.1
Trolleybus	\$13,867,679	\$5,194,781	\$5,517,525	9,169,225	4,495,882	643,614	69,927	30.6	38	29	23.7%	11.0
Total	\$1,320,509,801	\$462,296,681	\$608,430,871	1,423,011,282	308,266,485	92,714,347	7,522,245	637.7	2,892	2,390	17.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$15.34	\$314.58	\$0.67	\$8.98
Demand Response	\$6.67	\$66.07	\$6.44	\$44.75
Heavy Rail	\$11.74	\$214.80	\$0.50	\$2.21
Bus	\$15.73	\$157.18	\$1.35	\$4.22
Street Car Rail	\$24.01	\$208.12	\$1.32	\$3.37
Trolleybus	\$21.55	\$198.32	\$1.51	\$3.08
Total	\$14.24	\$175.55	\$0.93	\$4.28



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption
 272,078,547 Annual Passenger Miles (PMT)
 64,007,925 Annual Unlinked Trips (UPT)
 217,062 Average Weekday Unlinked Trips
 100,850 Average Saturday Unlinked Trips
 66,102 Average Sunday Unlinked Trips

Database Information
 NTDID: 30022
 Reporter Type: Full Reporter

Service Area Statistics
 775 Square Miles
 1,415,244 Population

Service Supplied
 31,955,492 Annual Vehicle Revenue Miles (VRM)
 2,382,972 Annual Vehicle Revenue Hours (VRH)
 942 Vehicles Operated in Maximum Service (VOMS)
 1,145 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	279	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$10,050	\$75,987	\$0	\$86,037	
Light Rail	58	-	\$0	\$15,190,349	\$3,055,397	\$54,290	\$18,300,036	
Bus	603	-	\$34,979,923	\$18,843,683	\$21,001,768	\$780,013	\$75,605,387	
Total	663	279	\$34,979,923	\$34,044,082	\$24,133,152	\$834,303	\$93,991,460	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,821,276	\$12,302,396	\$0	11,406,050	1,397,511	8,840,834	581,076	0.0	332	279	16.0%	6.4
Inclined Plane	\$1,249,320	\$474,284	\$86,037	50,363	430,979	10,450	4,472	0.2	2	2	0.0%	149.0
Light Rail	\$71,102,939	\$7,777,491	\$18,300,036	28,888,028	7,162,790	2,177,387	168,173	49.6	83	58	30.1%	27.6
Bus	\$324,362,252	\$80,223,958	\$75,605,387	231,734,106	55,016,645	20,926,821	1,629,251	43.1	728	603	17.2%	6.0
Total	\$433,535,787	\$100,778,129	\$93,991,460	272,078,547	64,007,925	31,955,492	2,382,972	92.9	1,145	942	17.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	\$63.37	\$3.23	\$26.35	0.2	2.4
Inclined Plane	\$119.55	\$279.36	\$24.81	\$2.90	41.2	96.4
Light Rail	\$32.66	\$422.80	\$2.46	\$9.93	3.3	42.6
Bus	\$15.50	\$199.09	\$1.40	\$5.90	2.6	33.8
Total	\$13.57	\$181.93	\$1.59	\$6.77	2.0	26.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$108,549,068 24.7%
 Local Funds \$43,761,273 10.0%
 State Funds \$243,163,284 55.3%
 Federal Assistance \$44,211,407 10.1%

Total Operating Funds Expended \$439,685,032 100.0%

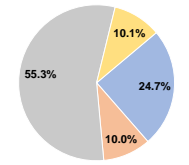
Sources of Capital Funds Expended
 Fares and Directly Generated \$50,000 0.1%
 Local Funds \$6,524,495 6.9%
 State Funds \$59,404,139 63.2%
 Federal Assistance \$28,012,826 29.8%

Total Capital Funds Expended \$93,991,460 100.0%

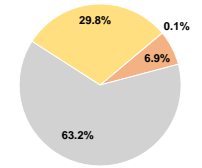
Summary of Operating Expenses (OE)

Labor \$321,429,415 74.1%
 Materials and Supplies \$44,565,012 10.3%
 Purchased Transportation \$36,790,500 8.5%
 Other Operating Expenses \$30,750,860 7.1%
Total Operating Expenses \$433,535,787 100.0%
 Reconciling OE Cash Expenditures \$6,149,245
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

9,953,383 Annual Passenger Miles (PMT)
 841,355 Annual Unlinked Trips (UPT)
 3,034 Average Weekday Unlinked Trips
 1,357 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30023
 Reporter Type: Full Reporter

Service Area Statistics

440 Square Miles
 170,539 Population

Service Supplied

1,215,039 Annual Vehicle Revenue Miles (VRM)
 73,147 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	16	-	\$983,592	\$5,589	\$0	\$0	\$989,181	
Bus	18	-	\$2,981,089	\$3,677	\$391,459	\$64,333	\$3,440,558	
Total	34	-	\$3,964,681	\$9,266	\$391,459	\$64,333	\$4,429,739	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,224,818	\$902,435	\$989,181	887,498	81,146	464,025	27,663	0.0	23	16	30.4%	2.3
Bus	\$5,340,674	\$1,383,454	\$3,440,558	9,065,885	760,209	751,014	45,484	10.1	25	18	28.0%	2.2
Total	\$7,565,492	\$2,285,889	\$4,429,739	9,953,383	841,355	1,215,039	73,147	10.1	48	34	29.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.79	\$80.43	Demand Response	\$2.51	\$27.42	0.2	2.9
Bus	\$7.11	\$117.42	Bus	\$0.59	\$7.03	1.0	16.7
Total	\$6.23	\$103.43	Total	\$0.76	\$8.99	0.7	11.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,408,190 31.8%
 Local Funds \$649,995 8.6%
 State Funds \$4,409,766 58.3%
 Federal Assistance \$97,541 1.3%

Total Operating Funds Expended \$7,565,492 100.0%

Sources of Capital Funds Expended

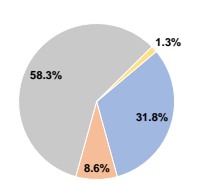
Fares and Directly Generated \$0 0.0%
 Local Funds \$55,460 1.3%
 State Funds \$976,320 22.0%
 Federal Assistance \$3,397,959 76.7%

Total Capital Funds Expended \$4,429,739 100.0%

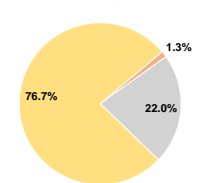
Summary of Operating Expenses (OE)

Labor \$5,217,076 69.0%
 Materials and Supplies \$1,020,118 13.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,328,298 17.6%
Total Operating Expenses \$7,565,492 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

5,545,707 Annual Passenger Miles (PMT)
1,158,396 Annual Unlinked Trips (UPT)
4,239 Average Weekday Unlinked Trips
1,495 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30025
Reporter Type: Full Reporter

Service Area Statistics

170 Square Miles
214,437 Population

Service Supplied

1,762,010 Annual Vehicle Revenue Miles (VRM)
142,686 Annual Vehicle Revenue Hours (VRH)
79 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	33	15	\$671,378	\$0	\$0	\$0	
Bus	26	5	\$4,927,844	\$379,853	\$107,929	\$49,586	\$5,465,212	
Total	59	20	\$5,599,222	\$379,853	\$107,929	\$49,586	\$6,136,590	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,919,641	\$71,809	\$671,378	983,733	144,854	691,386	50,699	0.0	53	48	9.4%	5.2
Bus	\$8,197,283	\$1,083,129	\$5,465,212	4,561,974	1,013,542	1,070,624	91,987	0.0	39	31	20.5%	4.8
Total	\$13,116,924	\$1,154,938	\$6,136,590	5,545,707	1,158,396	1,762,010	142,686	0.0	92	79	14.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.12	\$97.04	\$5.00	\$33.96
Bus	\$7.66	\$89.11	\$1.80	\$8.09
Total	\$7.44	\$91.93	\$2.37	\$11.32



^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,269,037 9.3%
Local Funds \$733,616 5.4%
State Funds \$10,630,279 77.8%
Federal Assistance \$1,028,199 7.5%

Total Operating Funds Expended \$13,661,131 100.0%

Sources of Capital Funds Expended

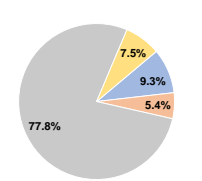
Fares and Directly Generated \$0 0.0%
Local Funds \$32,303 0.5%
State Funds \$1,564,313 25.5%
Federal Assistance \$4,539,974 74.0%

Total Capital Funds Expended \$6,136,590 100.0%

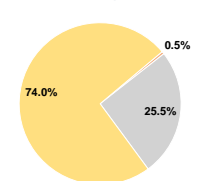
Summary of Operating Expenses (OE)

Labor \$10,072,076 76.8%
Materials and Supplies \$1,460,873 11.1%
Purchased Transportation \$380,943 2.9%
Other Operating Expenses \$1,203,032 9.2%
Total Operating Expenses \$13,116,924 100.0%
Reconciling OE Cash Expenditures \$544,207
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

6,584,047 Annual Passenger Miles (PMT)
1,314,850 Annual Unlinked Trips (UPT)
4,591 Average Weekday Unlinked Trips
2,862 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
69,764 Population

Service Supplied

926,025 Annual Vehicle Revenue Miles (VRM)
58,794 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	1	4	\$0	\$0	\$0	\$0	\$0	
Bus	26	-	\$0	\$12,813	\$365,436	\$149,764	\$528,013	
Total	27	4	\$0	\$12,813	\$365,436	\$149,764	\$528,013	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$114,519	\$16,620	\$0	56,786	4,155	56,786	1,877	0.0	60	5	91.7%	3.3
Bus	\$8,063,312	\$843,160	\$528,013	6,527,261	1,310,695	869,239	56,917	0.0	35	26	25.7%	7.8
Total	\$8,177,831	\$859,780	\$528,013	6,584,047	1,314,850	926,025	58,794	0.0	95	31	67.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.02	\$61.01	Demand Response	\$2.02	\$27.56	0.1	2.2
Bus	\$9.28	\$141.67	Bus	\$1.24	\$6.15	1.5	23.0
Total	\$8.83	\$139.09	Total	\$1.24	\$6.22	1.4	22.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,332,035 16.3%
Local Funds \$445,121 5.4%
State Funds \$4,397,771 53.8%
Federal Assistance \$2,002,904 24.5%

Total Operating Funds Expended \$8,177,831 100.0%

Sources of Capital Funds Expended

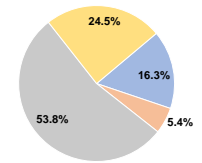
Fares and Directly Generated \$0 0.0%
Local Funds \$5,241 1.0%
State Funds \$522,772 99.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$528,013 100.0%

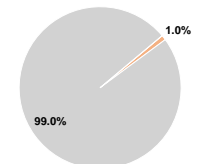
Summary of Operating Expenses (OE)

Labor \$5,566,201 68.1%
Materials and Supplies \$825,329 10.1%
Purchased Transportation \$103,700 1.3%
Other Operating Expenses \$1,682,601 20.6%
Total Operating Expenses \$8,177,831 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

York, PA
 132 Square Miles
 232,045 Population
 158 Pop. Rank out of 498 UZAs

Other UZAs Served

19 Baltimore, MD, 91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA,
 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA

Service Area Statistics

5,060 Square Miles
 1,232,111 Population

Service Consumption

15,925,194 Annual Passenger Miles (PMT)
 2,231,826 Annual Unlinked Trips (UPT)
 7,824 Average Weekday Unlinked Trips¹
 3,252 Average Saturday Unlinked Trips¹
 1,638 Average Sunday Unlinked Trips¹

Service Supplied

7,709,887 Annual Vehicle Revenue Miles (VRM)
 432,801 Annual Vehicle Revenue Hours (VRH)
 258 Vehicles Operated in Maximum Service (VOMS)
 340 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,693,949 58.9%
 Local Funds \$591,060 2.1%
 State Funds \$7,648,747 27.0%
 Federal Assistance \$3,420,461 12.1%

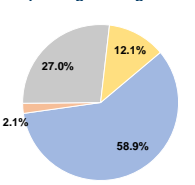
Total Operating Funds Expended \$28,354,217 100.0%

Sources of Capital Funds Expended

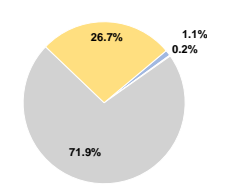
Fares and Directly Generated \$43,969 1.1%
 Local Funds \$7,307 0.2%
 State Funds \$2,782,790 71.9%
 Federal Assistance \$1,034,661 26.7%

Total Capital Funds Expended \$3,868,727 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$18,439,914 70.1%
 Materials and Supplies \$3,556,175 13.5%
 Purchased Transportation \$1,607,367 6.1%
 Other Operating Expenses \$2,716,240 10.3%
 Total Operating Expenses \$26,319,696 100.0%
 Reconciling OE Cash Expenditures \$2,034,621
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

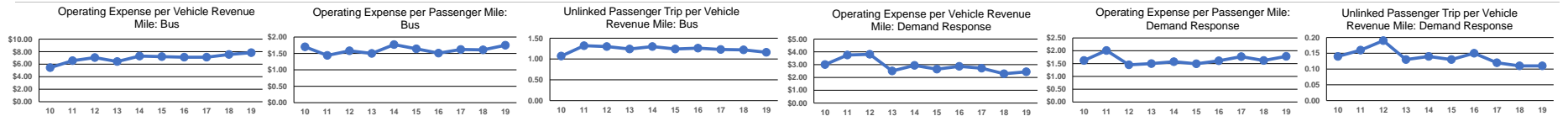
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	9	-	\$0	\$188	\$0	\$0	
Demand Response	174	42	\$2,684,264	\$31,469	\$0	\$8,856	\$2,724,589	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	30	-	\$1,037,669	\$52,022	\$28,525	\$25,734	\$1,143,950	
Total	213	45	\$3,721,933	\$83,679	\$28,525	\$34,590	\$3,868,727	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,452,552	\$230,741	\$188	1,852,074	74,723	385,961	12,666	0.0	18	9	50.0%	8.2
Demand Response	\$14,636,517	\$13,495,021	\$2,724,589	8,213,690	645,168	6,007,935	312,452	0.0	277	216	22.0%	4.1
Demand Response - Taxi	\$23,447	\$745	\$0	11,371	1,081	14,126	1,904	0.0	3	3	0.0%	0.0
Bus	\$10,207,180	\$1,502,066	\$1,143,950	5,848,059	1,510,854	1,301,865	105,779	0.0	42	30	28.6%	7.3
Total	\$26,319,696	\$15,228,573	\$3,868,727	15,925,194	2,231,826	7,709,887	432,801	0.0	340	258	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.76	\$114.68	Commuter Bus	\$0.78	\$19.44	0.2	5.9
Demand Response	\$2.44	\$46.84	Demand Response	\$1.78	\$22.69	0.1	2.1
Demand Response - Taxi	\$1.66	\$12.31	Demand Response - Taxi	\$2.06	\$21.69	0.1	0.6
Bus	\$7.84	\$96.50	Bus	\$1.75	\$6.76	1.2	14.3
Total	\$3.41	\$60.81	Total	\$1.65	\$11.79	0.3	5.2



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption
1,705,447,703 Annual Passenger Miles (PMT)
354,656,249 Annual Unlinked Trips (UPT)
1,217,419 Average Weekday Unlinked Trips¹
532,576 Average Saturday Unlinked Trips¹
365,527 Average Sunday Unlinked Trips¹

Database Information
NTDID: 30030
Reporter Type: Full Reporter

Service Area Statistics
950 Square Miles
3,719,567 Population

Service Supplied
144,489,307 Annual Vehicle Revenue Miles (VRM)
9,666,812 Annual Vehicle Revenue Hours (VRH)
3,391 Vehicles Operated in Maximum Service (VOMS)
3,925 Vehicles Available for Maximum Service (VAMS)

Financial Information

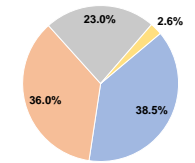
Sources of Operating Funds Expended
Fares and Directly Generated \$795,237,456 38.5%
Local Funds \$742,988,149 36.0%
State Funds \$475,025,211 23.0%
Federal Assistance \$52,703,765 2.6%

Total Operating Funds Expended \$2,065,954,581 100.0%

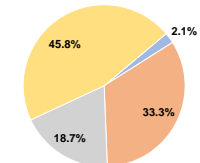
Sources of Capital Funds Expended
Fares and Directly Generated \$20,325,321 2.1%
Local Funds \$316,862,490 33.3%
State Funds \$177,603,534 18.7%
Federal Assistance \$435,474,418 45.8%

Total Capital Funds Expended \$950,265,763 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,312,520,854 65.0%
Materials and Supplies \$137,927,496 6.8%
Purchased Transportation \$161,300,649 8.0%
Other Operating Expenses \$407,639,172 20.2%
Total Operating Expenses \$2,019,388,171 100.0%
Reconciling OE Cash Expenditures \$45,152,500
Purchased Transportation (Reported Separately) \$1,413,909 *

Modal Characteristics

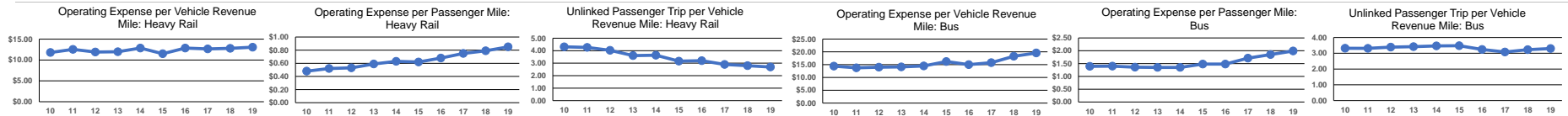
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	754	\$19,760,604	\$0	\$0	\$0	\$19,760,604	
Demand Response - Taxi	-	338	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	920	-	\$46,838,911	\$546,236,218	\$154,579,343	\$0	\$747,654,472	
Bus	1,286	93	\$115,584,988	\$17,605,870	\$45,822,302	\$3,837,527	\$182,850,687	
Total	2,206	1,185	\$182,184,503	\$563,842,088	\$200,401,645	\$3,837,527	\$950,265,763	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$156,173,845	\$8,058,636	\$19,760,604	21,875,322	2,212,686	19,685,883	2,122,506	0.0	799	754	5.6%	2.4
Demand Response - Taxi	\$18,592,915	\$722,503	\$0	2,502,448	135,638	2,283,499	91,841	0.0	338	338	0.0%	0.0
Heavy Rail	\$1,112,675,403	\$533,518,013	\$747,654,472	1,313,511,151	228,974,810	85,106,645	3,667,616	234.2	1,200	920	23.3%	12.8
Bus	\$731,946,008	\$124,011,141	\$182,850,687	367,558,782	123,333,115	37,413,280	3,784,849	2.6	1,588	1,379	13.2%	7.9
Total	\$2,019,388,171	\$666,310,293	\$950,265,763	1,705,447,703	354,656,249	144,489,307	9,666,812	236.8	3,925	3,391	13.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.93	\$73.58	\$7.14	\$70.58	0.1	1.0
Demand Response - Taxi	\$8.14	\$202.45	\$7.43	\$137.08	0.1	1.5
Heavy Rail	\$13.07	\$303.38	\$0.85	\$4.86	2.7	62.4
Bus	\$19.56	\$193.39	\$1.99	\$5.93	3.3	32.6
Total	\$13.98	\$208.90	\$1.18	\$5.69	2.5	36.7



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

2,560 Square Miles
7,811,145 Population

Service Consumption

724,931,268 Annual Passenger Miles (PMT)
94,036,949 Annual Unlinked Trips (UPT)
309,067 Average Weekday Unlinked Trips¹
163,064 Average Saturday Unlinked Trips¹
107,922 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30034
Reporter Type: Full Reporter

Service Supplied

64,564,100 Annual Vehicle Revenue Miles (VRM)
4,283,186 Annual Vehicle Revenue Hours (VRH)
1,647 Vehicles Operated in Maximum Service (VOMS)
2,050 Vehicles Available for Maximum Service (VAMS)

Financial Information

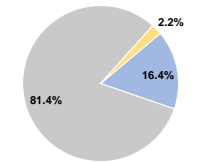
Sources of Operating Funds Expended

Fares and Directly Generated \$142,207,862 16.4%
Local Funds \$0 0.0%
State Funds \$705,730,195 81.4%
Federal Assistance \$19,329,835 2.2%
Total Operating Funds Expended \$867,267,892 100.0%

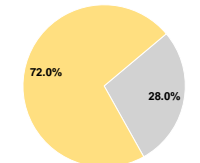
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$67,983,903 28.0%
Federal Assistance \$174,888,372 72.0%
Total Capital Funds Expended \$242,872,275 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$374,218,332 44.8%
Materials and Supplies \$75,604,273 9.0%
Purchased Transportation \$258,473,034 30.9%
Other Operating Expenses \$127,910,914 15.3%
Total Operating Expenses \$836,206,553 100.0%
Reconciling OE Cash Expenditures \$31,061,339
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	280	\$0	\$0	\$1,287,554	\$0	
Commuter Rail	-	149	\$20,445,793	\$32,408,744	\$9,239,748	\$109,667	\$62,203,952	
Demand Response	12	461	\$2,691,454	\$32,163,222	\$30,401	\$205,655	\$35,090,732	
Demand Response - Taxi	-	38	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	54	-	\$0	\$43,577,518	\$20,755,041	\$88,220	\$64,420,779	
Light Rail	38	-	\$0	\$39,934,949	\$6,407,410	\$0	\$46,342,359	
Bus	615	-	\$0	\$5,554,664	\$27,372,533	\$599,702	\$33,526,899	
Total	719	928	\$23,137,247	\$153,639,097	\$65,092,687	\$1,003,244	\$242,872,275	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Rail	\$165,458,115	\$50,023,000	\$62,203,952	271,391,388	9,190,885	6,652,197	174,676	400.4	202	149	26.2%	17.5
Demand Response	\$113,532,686	\$2,414,676	\$35,090,732	21,977,139	2,152,642	19,366,676	1,432,641	0.0	578	473	18.2%	3.7
Demand Response - Taxi	\$26,489,120	\$2,042,712	\$0	4,399,151	839,857	3,307,632	197,759	0.0	38	38	0.0%	0.0
Heavy Rail	\$77,925,584	\$10,449,300	\$64,420,779	32,470,539	7,275,335	4,380,269	171,181	29.4	99	54	45.5%	35.0
Light Rail	\$77,917,891	\$6,146,500	\$46,342,359	39,816,955	6,966,072	3,019,591	154,918	57.6	53	38	28.3%	24.8
Bus	\$339,883,861	\$44,870,600	\$33,526,899	250,693,380	63,988,571	21,201,721	1,905,605	4.9	738	615	16.7%	7.3
Total	\$836,206,553	\$134,835,788	\$242,872,275	724,931,268	94,036,949	64,564,100	4,283,186	492.3	2,050	1,647	19.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$24.87	\$947.23
Demand Response	\$5.86	\$79.25
Demand Response - Taxi	\$8.01	\$133.95
Heavy Rail	\$17.79	\$455.22
Light Rail	\$15.87	\$309.31
Bus	\$16.03	\$178.36
Total	\$12.95	\$195.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.61	\$18.00	1.4	52.6
Demand Response	\$5.17	\$52.74	0.1	1.5
Demand Response - Taxi	\$6.02	\$31.54	0.3	4.2
Heavy Rail	\$2.40	\$10.71	1.7	42.5
Light Rail	\$1.20	\$6.88	2.3	45.0
Bus	\$1.36	\$5.31	3.0	33.6
Total	\$1.15	\$8.89	1.5	22.0



Notes:

³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 283 Waldorf, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD, 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 169 Aberdeen-Bel Air South-Bel Air North, MD

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
 47 Square Miles
 81,249 Population
 353 Pop. Rank out of 498 UZAs

Service Consumption

1,335,164 Annual Passenger Miles (PMT)
 379,457 Annual Unlinked Trips (UPT)
 1,266 Average Weekday Unlinked Trips
 1,148 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30035
 Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
 57,416 Population

Service Supplied

771,805 Annual Vehicle Revenue Miles (VRM)
 56,402 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

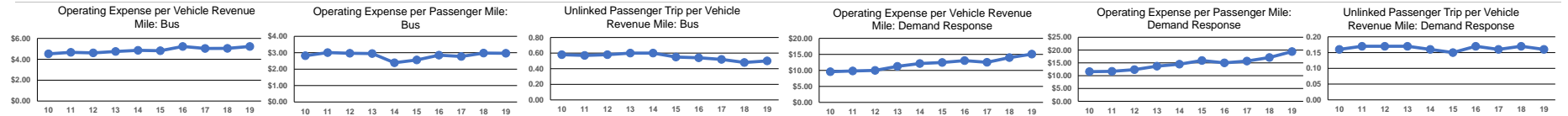
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	2	-	\$0	\$0	\$0	\$0	
Bus	14	-	\$0	\$33,515	\$0	\$8,228	\$41,743	
Total	16	-	\$0	\$33,515	\$0	\$8,228	\$41,743	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$376,424	\$10,616	\$0	19,404	3,944	24,972	1,803	0.0	2	2	0.0%	6.8
Bus	\$3,902,653	\$395,699	\$41,743	1,315,760	375,513	746,833	54,599	0.0	19	14	26.3%	4.9
Total	\$4,279,077	\$406,315	\$41,743	1,335,164	379,457	771,805	56,402	0.0	21	16	23.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.07	\$208.78	Demand Response	\$19.40	\$95.44	0.2	2.2
Bus	\$5.23	\$71.48	Bus	\$2.97	\$10.39	0.5	6.9
Total	\$5.54	\$75.87	Total	\$3.20	\$11.28	0.5	6.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$855,028 20.0%
 Local Funds \$2,149,307 50.2%
 State Funds \$98,841 2.3%
 Federal Assistance \$1,175,964 27.5%

Total Operating Funds Expended \$4,279,140 100.0%

Sources of Capital Funds Expended

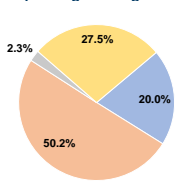
Fares and Directly Generated \$0 0.0%
 Local Funds \$41,743 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$41,743 100.0%

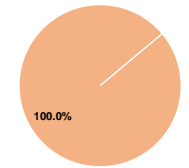
Summary of Operating Expenses (OE)

Labor \$2,982,943 69.7%
 Materials and Supplies \$476,769 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$819,365 19.1%
Total Operating Expenses \$4,279,077 100.0%
 Reconciling OE Cash Expenditures \$63
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 7,570,635 Annual Passenger Miles (PMT)
 592,578 Annual Unlinked Trips (UPT)
 1,542 Average Weekday Unlinked Trips¹
 288 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 30044
 Reporter Type: Full Reporter

Service Area Statistics
 668 Square Miles
 296,066 Population

Service Supplied
 2,715,792 Annual Vehicle Revenue Miles (VRM)
 137,909 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

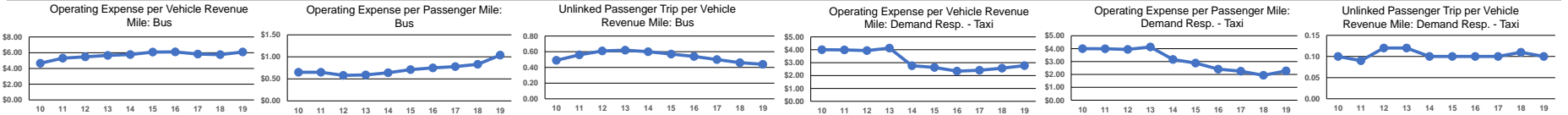
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	54	\$575,843	\$0	\$90,399	\$0	
Bus	-	31	\$3,695,870	\$79,423	\$86,949	\$0	\$3,862,242	
Total	-	85	\$4,271,713	\$79,423	\$177,348	\$0	\$4,528,484	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$4,965,284	\$5,095,755	\$666,242	2,173,142	185,834	1,791,993	92,551	0.0	54	54	0.0%	0.0
Bus	\$5,630,168	\$1,002,392	\$3,862,242	5,397,493	406,744	923,799	45,358	13.6	41	31	24.4%	5.3
Total	\$10,595,452	\$6,098,147	\$4,528,484	7,570,635	592,578	2,715,792	137,909	13.6	95	85	10.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$2.77	\$53.65	\$2.28	0.1
Bus	\$6.09	\$124.13	\$1.04	0.4
Total	\$3.90	\$76.83	\$1.40	0.2



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,392,332 59.2%
 Local Funds \$364,387 3.4%
 State Funds \$2,970,291 27.5%
 Federal Assistance \$1,074,000 9.9%

Total Operating Funds Expended \$10,801,010 100.0%

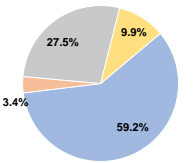
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$33,107 0.7%
 State Funds \$1,491,194 32.9%
 Federal Assistance \$3,004,183 66.3%

Total Capital Funds Expended \$4,528,484 100.0%

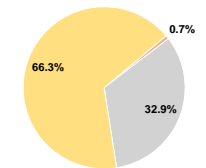
Summary of Operating Expenses (OE)

Labor \$851,346 8.0%
 Materials and Supplies \$1,611,380 15.2%
 Purchased Transportation \$7,334,270 69.2%
 Other Operating Expenses \$798,456 7.5%
Total Operating Expenses \$10,595,452 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA

Service Area Statistics
 2,595 Square Miles
 249,823 Population

Service Consumption
 3,036,542 Annual Passenger Miles (PMT)
 316,547 Annual Unlinked Trips (UPT)
 1,127 Average Weekday Unlinked Trips
 275 Average Saturday Unlinked Trips
 209 Average Sunday Unlinked Trips

Service Supplied
 1,638,532 Annual Vehicle Revenue Miles (VRM)
 108,704 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 30045
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,012,222	12.5%
Local Funds	\$4,247,239	52.6%
State Funds	\$996,697	12.3%
Federal Assistance	\$1,824,449	22.6%

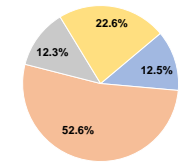
Total Operating Funds Expended \$8,080,607 100.0%

Sources of Capital Funds Expended

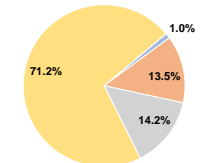
Fares and Directly Generated	\$23,576	1.0%
Local Funds	\$304,782	13.5%
State Funds	\$322,672	14.2%
Federal Assistance	\$1,613,381	71.2%

Total Capital Funds Expended \$2,264,411 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,304,558	78.0%
Materials and Supplies	\$725,070	9.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,050,979	13.0%
Total Operating Expenses	\$8,080,607	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

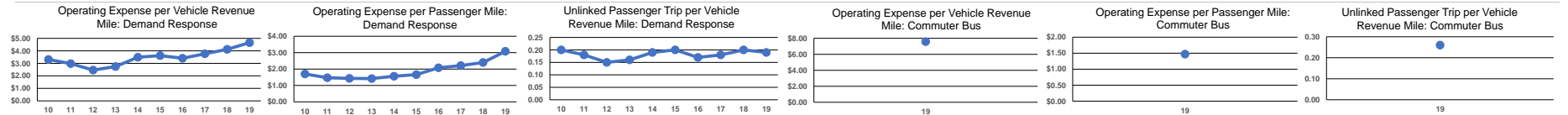
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	9	-	\$96,912	\$118,006	\$0	\$0	
Demand Response	61	-	\$0	\$339,380	\$1,505,111	\$205,002	\$2,049,493	
Total	70	-	\$96,912	\$457,386	\$1,505,111	\$205,002	\$2,264,411	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,156,624	\$130,497	\$214,918	787,924	39,953	152,610	11,953	0.0	11	9	18.2%	0.0
Demand Response	\$6,923,983	\$857,760	\$2,049,493	2,248,618	276,594	1,485,922	96,751	0.0	72	61	15.3%	4.1
Total	\$8,080,607	\$988,257	\$2,264,411	3,036,542	316,547	1,638,532	108,704	0.0	83	70	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.58	\$96.76	\$1.47	\$28.95	0.3	3.3
Demand Response	\$4.66	\$71.56	\$3.08	\$25.03	0.2	2.9
Total	\$4.93	\$74.34	\$2.66	\$25.53	0.2	2.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

4,423,600 Annual Passenger Miles (PMT)
 751,434 Annual Unlinked Trips (UPT)
 2,507 Average Weekday Unlinked Trips¹
 1,199 Average Saturday Unlinked Trips¹
 562 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30048
 Reporter Type: Full Reporter

Service Area Statistics

251 Square Miles
 321,113 Population

Service Supplied

2,312,442 Annual Vehicle Revenue Miles (VRM)
 150,464 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

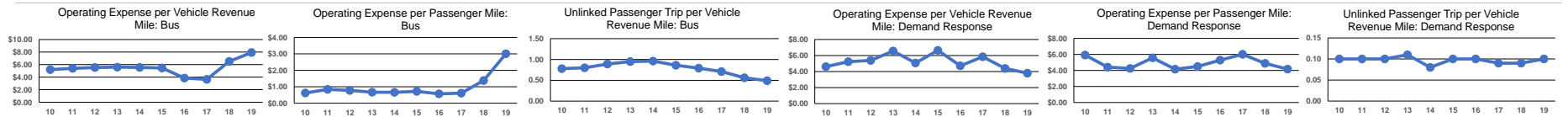
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	21	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	22	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$0	\$0	\$0	\$58,916	\$58,916	
Total	-	68	\$0	\$0	\$0	\$58,916	\$58,916	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,255,312	\$203,530	\$0	782,649	83,562	856,575	50,281	0.0	26	21	19.2%	3.4
Demand Response - Taxi	\$184,134	\$44,676	\$0	119,579	15,766	119,579	6,790	0.0	22	22	0.0%	0.0
Bus	\$10,595,834	\$548,100	\$58,916	3,521,372	652,106	1,336,288	93,393	0.0	41	25	39.0%	6.2
Total	\$14,035,280	\$796,306	\$58,916	4,423,600	751,434	2,312,442	150,464	0.0	89	68	23.6%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$64.74	Demand Response	\$4.16	\$38.96	0.1	1.7
Demand Response - Taxi	\$1.54	\$27.12	Demand Response - Taxi	\$1.54	\$11.68	0.1	2.3
Bus	\$7.93	\$113.45	Bus	\$3.01	\$16.25	0.5	7.0
Total	\$6.07	\$93.28	Total	\$3.17	\$18.68	0.3	5.0



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,154,508 7.8%
 Local Funds \$9,546,889 64.7%
 State Funds \$4,061,751 27.5%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$14,763,148 100.0%

Sources of Capital Funds Expended

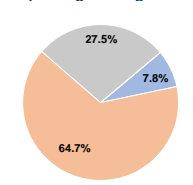
Fares and Directly Generated \$0 0.0%
 Local Funds \$58,916 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$58,916 100.0%

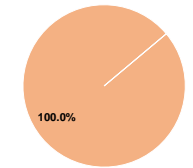
Summary of Operating Expenses (OE)

Labor \$352,689 2.5%
 Materials and Supplies \$360 0.0%
 Purchased Transportation \$13,682,231 97.5%
 Other Operating Expenses \$0 0.0%
Total Operating Expenses \$14,035,280 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 82,518,001 Annual Passenger Miles (PMT)
 20,596,520 Annual Unlinked Trips (UPT)
 68,122 Average Weekday Unlinked Trips
 35,763 Average Saturday Unlinked Trips
 25,778 Average Sunday Unlinked Trips

Database Information
 NTDID: 30051
 Reporter Type: Full Reporter

Service Area Statistics
 495 Square Miles
 971,777 Population

Service Supplied
 13,549,154 Annual Vehicle Revenue Miles (VRM)
 1,061,712 Annual Vehicle Revenue Hours (VRH)
 307 Vehicles Operated in Maximum Service (VOMS)
 369 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

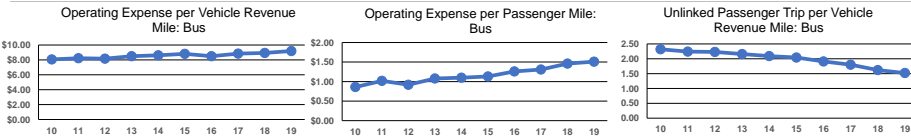
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	307	-	\$14,587,696	\$0	\$6,851,158	\$18,522	\$21,457,376
Total	307	-	\$14,587,696	\$0	\$6,851,158	\$18,522	\$21,457,376

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$124,622,335	\$20,508,757	\$21,457,376	82,518,001	20,596,520	13,549,154	1,061,712	0.0	369	307	16.8%	5.9
Total	\$124,622,335	\$20,508,757	\$21,457,376	82,518,001	20,596,520	13,549,154	1,061,712	0.0	369	307	16.8%	5.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.20	\$117.38	Bus	\$1.51	\$6.05
Total	\$9.20	\$117.38	Total	\$1.51	\$6.05

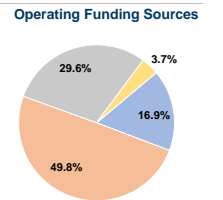


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

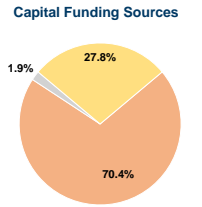
Sources of Operating Funds Expended

Fares and Directly Generated	\$21,463,459	16.9%
Local Funds	\$63,247,473	49.8%
State Funds	\$37,644,878	29.6%
Federal Assistance	\$4,722,833	3.7%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$15,096,722	70.4%
State Funds	\$400,000	1.9%
Federal Assistance	\$5,960,654	27.8%



Total Operating Funds Expended \$127,078,643 100.0%

Total Capital Funds Expended \$21,457,376 100.0%

Summary of Operating Expenses (OE)

Labor	\$90,612,204	72.7%
Materials and Supplies	\$24,681,264	19.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,328,867	7.5%
Total Operating Expenses	\$124,622,335	100.0%
Reconciling OE Cash Expenditures	\$2,456,308	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 **Square Miles**
 87,454 **Population**
 335 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

26,538,304 **Annual Passenger Miles (PMT)**
 6,602,752 **Annual Unlinked Trips (UPT)**
 22,815 **Average Weekday Unlinked Trips**
 8,952 **Average Saturday Unlinked Trips**
 5,973 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30054
 Reporter Type: Full Reporter

Service Area Statistics

92 **Square Miles**
 104,135 **Population**

Service Supplied

2,971,095 **Annual Vehicle Revenue Miles (VRM)**
 188,097 **Annual Vehicle Revenue Hours (VRH)**
 109 **Vehicles Operated in Maximum Service (VOMS)**
 132 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,490,633	39.9%
Local Funds	\$606,902	3.2%
State Funds	\$10,420,676	55.5%
Federal Assistance	\$255,139	1.4%

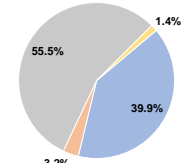
Total Operating Funds Expended **\$18,773,350** 100.0%

Sources of Capital Funds Expended

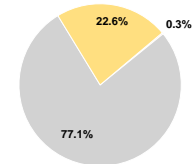
Fares and Directly Generated	\$0	0.0%
Local Funds	\$26,128	0.3%
State Funds	\$7,746,222	77.1%
Federal Assistance	\$2,269,704	22.6%

Total Capital Funds Expended **\$10,042,054** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$14,052,429	75.8%
Materials and Supplies	\$2,003,170	10.8%
Purchased Transportation	\$757,887	4.1%
Other Operating Expenses	\$1,734,367	9.4%
Total Operating Expenses	\$18,547,853	100.0%
Reconciling OE Cash Expenditures	\$225,497	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$118,256	\$0	\$0	\$0	
Bus	61	-	\$7,807,938	\$48,085	\$1,878,550	\$189,225	\$9,923,798	
Vanpool	38	-	\$0	\$0	\$0	\$0	\$0	
Total	99	10	\$7,926,194	\$48,085	\$1,878,550	\$189,225	\$10,042,054	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$997,268	\$96,989	\$118,256	203,316	30,126	260,876	17,213	0.0	11	10	9.1%	4.5
Bus	\$17,050,745	\$6,832,035	\$9,923,798	19,808,163	6,413,232	1,855,308	152,349	0.0	75	61	18.7%	9.1
Vanpool	\$499,840	\$333,348	\$0	6,526,825	159,394	854,911	18,535	0.0	46	38	17.4%	5.9
Total	\$18,547,853	\$7,262,372	\$10,042,054	26,538,304	6,602,752	2,971,095	188,097	0.0	132	109	17.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$57.94
Bus	\$9.19	\$111.92
Vanpool	\$0.58	\$26.97
Total	\$6.24	\$98.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.91	\$33.10	0.1	1.8
Bus	\$0.86	\$2.66	3.5	42.1
Vanpool	\$0.08	\$3.14	0.2	8.6
Total	\$0.70	\$2.81	2.2	35.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

2,092 Square Miles
3,371,466 Population

Service Consumption

137,797,164 Annual Passenger Miles (PMT)
1,567,697 Annual Unlinked Trips (UPT)
4,859 Average Weekday Unlinked Trips
2,722 Average Saturday Unlinked Trips
3,073 Average Sunday Unlinked Trips

Service Supplied

4,175,912 Annual Vehicle Revenue Miles (VRM)
73,614 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30057
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$40,868,700	84.1%
Local Funds	\$0	0.0%
State Funds	\$7,732,022	15.9%
Federal Assistance	\$0	0.0%

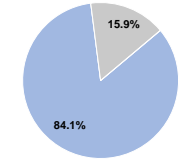
Total Operating Funds Expended \$48,600,722 100.0%

Sources of Capital Funds Expended

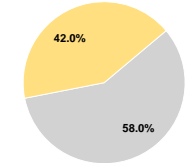
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,855,453	58.0%
Federal Assistance	\$15,805,059	42.0%

Total Capital Funds Expended \$37,660,512 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$11,908	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$48,588,792	100.0%
Other Operating Expenses	\$22	0.0%
Total Operating Expenses	\$48,600,722	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

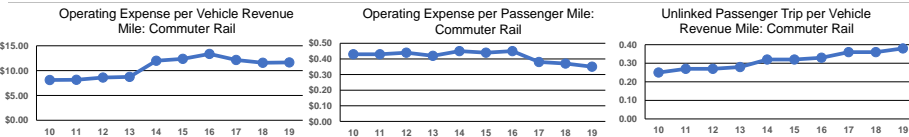
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	40	\$0	\$13,589,798	\$24,070,714	\$0	\$37,660,512	
Total	-	40	\$0	\$13,589,798	\$24,070,714	\$0	\$37,660,512	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$48,600,722	\$40,868,700	\$37,660,512	137,797,164	1,567,697	4,175,912	73,614	144.4	40	40	0.0%	0.0
Total	\$48,600,722	\$40,868,700	\$37,660,512	137,797,164	1,567,697	4,175,912	73,614	144.4	40	40	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$11.64	\$660.21	\$0.35	\$31.00
Total	\$11.64	\$660.21	\$0.35	\$31.00



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

2,040,146 Annual Passenger Miles (PMT)
 601,813 Annual Unlinked Trips (UPT)
 2,137 Average Weekday Unlinked Trips
 712 Average Saturday Unlinked Trips
 385 Average Sunday Unlinked Trips

Database Information

NTDID: 30058
 Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
 22,565 Population

Service Supplied

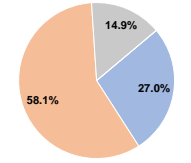
435,847 Annual Vehicle Revenue Miles (VRM)
 34,273 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 12 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,137,167	27.0%
Local Funds	\$2,443,110	58.1%
State Funds	\$628,000	14.9%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,208,277	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$3,566,354	84.7%
Materials and Supplies	\$439,773	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$202,150	4.8%
Total Operating Expenses	\$4,208,277	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

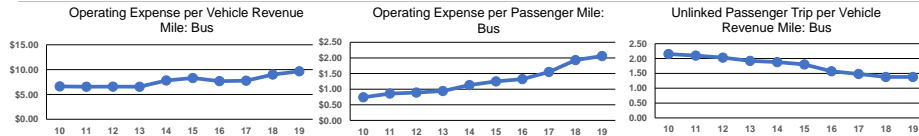
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	8	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,208,277	\$1,128,298	\$0	2,040,146	601,813	435,847	34,273	0.0	12	8	33.3%	7.0
Total	\$4,208,277	\$1,128,298	\$0	2,040,146	601,813	435,847	34,273	0.0	12	8	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.66	\$122.79	\$2.06	1.4
Total	\$9.66	\$122.79	\$2.06	1.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
 45 Square Miles
 66,086 Population
 417 Pop. Rank out of 498 UZAs
Other UZAs Served
 27 Pittsburgh, PA

Service Area Statistics

44 Square Miles
 79,666 Population

Service Consumption

4,404,376 Annual Passenger Miles (PMT)
 288,056 Annual Unlinked Trips (UPT)
 998 Average Weekday Unlinked Trips
 443 Average Saturday Unlinked Trips
 222 Average Sunday Unlinked Trips

Database Information

NTDID: 30061
 Reporter Type: Full Reporter

Service Supplied

770,513 Annual Vehicle Revenue Miles (VRM)
 42,926 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$689,443 16.7%
 Local Funds \$77,085 1.9%
 State Funds \$2,756,143 66.9%
 Federal Assistance \$600,000 14.6%

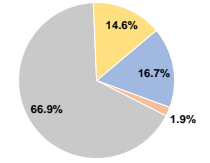
Total Operating Funds Expended \$4,122,671 100.0%

Sources of Capital Funds Expended

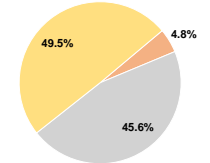
Fares and Directly Generated \$0 0.0%
 Local Funds \$10,705 4.8%
 State Funds \$101,194 45.6%
 Federal Assistance \$109,803 49.5%

Total Capital Funds Expended \$221,702 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$276,605 6.7%
 Materials and Supplies \$287,634 7.0%
 Purchased Transportation \$3,127,987 76.2%
 Other Operating Expenses \$415,019 10.1%
Total Operating Expenses \$4,107,245 100.0%
 Reconciling OE Cash Expenditures \$15,426
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

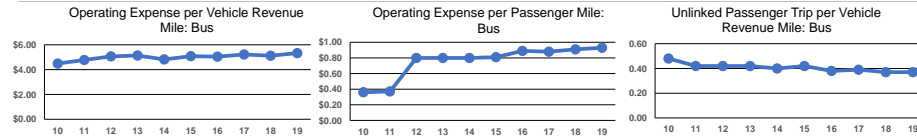
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	-	22	\$0	\$90,792	\$0	\$130,910	\$221,702	
Total	-	22	\$0	\$90,792	\$0	\$130,910	\$221,702	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,107,245	\$597,539	\$221,702	4,404,376	288,056	770,513	42,926	7.8	29	22	24.1%	6.7
Total	\$4,107,245	\$597,539	\$221,702	4,404,376	288,056	770,513	42,926	7.8	29	22	24.1%	6.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.33	\$95.68	\$0.93	\$14.26	0.4	6.7
Total	\$5.33	\$95.68	\$0.93	\$14.26	0.4	6.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 42,435,830 Annual Passenger Miles (PMT)
 8,334,449 Annual Unlinked Trips (UPT)
 28,287 Average Weekday Unlinked Trips
 11,976 Average Saturday Unlinked Trips
 8,878 Average Sunday Unlinked Trips

Database Information
 NTDID: 30068
 Reporter Type: Full Reporter

Service Area Statistics
 407 Square Miles
 1,152,873 Population

Service Supplied
 10,047,341 Annual Vehicle Revenue Miles (VRM)
 759,778 Annual Vehicle Revenue Hours (VRH)
 264 Vehicles Operated in Maximum Service (VOMS)
 308 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

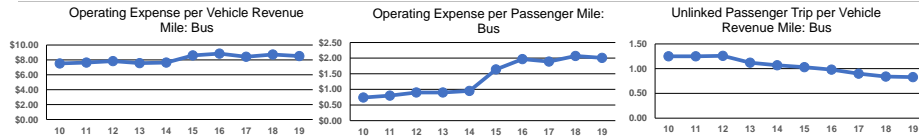
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	264	\$1,433,069	\$70,305	\$1,935,049	\$181,494	\$3,619,917
Total	-	264	\$1,433,069	\$70,305	\$1,935,049	\$181,494	\$3,619,917

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$85,469,022	\$10,908,090	\$3,619,917	42,435,830	8,334,449	10,047,341	759,778	0.0	308	264	14.3%	8.5
Total	\$85,469,022	\$10,908,090	\$3,619,917	42,435,830	8,334,449	10,047,341	759,778	0.0	308	264	14.3%	8.5

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.51	\$112.49	Bus	\$2.01	0.8
Total	\$8.51	\$112.49	Total	\$2.01	0.8



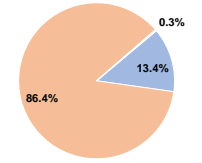
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$11,410,785	13.4%
Local Funds	\$73,828,371	86.4%
State Funds	\$229,866	0.3%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$85,469,022	100.0%

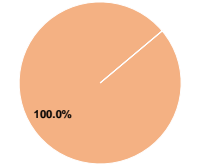
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,619,917	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$3,619,917	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$996,347	1.2%
Materials and Supplies	\$6,726,410	7.9%
Purchased Transportation	\$73,027,227	85.4%
Other Operating Expenses	\$4,719,038	5.5%
Total Operating Expenses	\$85,469,022	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Potomac and Rappahannock Transportation Commission

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption
 110,433,713 Annual Passenger Miles (PMT)
 3,813,055 Annual Unlinked Trips (UPT)
 14,921 Average Weekday Unlinked Trips
 942 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30070
 Reporter Type: Full Reporter

Service Area Statistics
 361 Square Miles
 454,096 Population

Service Supplied
 14,365,392 Annual Vehicle Revenue Miles (VRM)
 458,167 Annual Vehicle Revenue Hours (VRH)
 687 Vehicles Operated in Maximum Service (VOMS)
 1,057 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

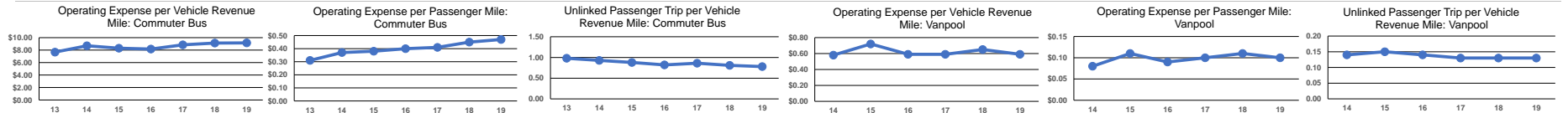
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	84	\$24,304,860	\$0	\$15,498,832	\$31,948	\$39,835,640	
Bus	-	28	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	575	\$0	\$0	\$0	\$0	\$0	
Total	-	687	\$24,304,860	\$0	\$15,498,832	\$31,948	\$39,835,640	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$17,514,811	\$10,493,227	\$39,835,640	37,151,347	1,491,423	1,912,139	71,616	0.0	135	84	37.8%	4.5
Bus	\$15,807,559	\$742,295	\$0	8,145,258	871,765	1,174,831	77,599	0.0	49	28	42.9%	11.2
Vanpool	\$6,604,750	\$10,246,879	\$0	65,137,108	1,449,867	11,278,422	308,952	0.0	873	575	34.1%	3.4
Total	\$39,927,120	\$21,482,401	\$39,835,640	110,433,713	3,813,055	14,365,392	458,167	0.0	1,057	687	35.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.16	\$244.57	\$0.47	\$11.74	0.8	20.8
Bus	\$13.46	\$203.71	\$1.94	\$18.13	0.7	11.2
Vanpool	\$0.59	\$21.38	\$0.10	\$4.56	0.1	4.7
Total	\$2.78	\$87.15	\$0.36	\$10.47	0.3	8.3



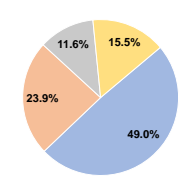
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$22,200,431	49.0%
Local Funds	\$10,840,490	23.9%
State Funds	\$5,254,196	11.6%
Federal Assistance	\$7,006,823	15.5%
Total Operating Funds Expended	\$45,301,940	100.0%

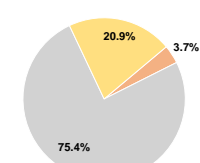
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,473,208	3.7%
State Funds	\$30,030,674	75.4%
Federal Assistance	\$8,331,758	20.9%
Total Capital Funds Expended	\$39,835,640	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,056,121	12.7%
Materials and Supplies	\$3,477,808	8.7%
Purchased Transportation	\$25,807,740	64.6%
Other Operating Expenses	\$5,585,451	14.0%
Total Operating Expenses	\$39,927,120	100.0%
Reconciling OE Cash Expenditures	\$5,374,820	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

7,773,332 Annual Passenger Miles (PMT)
 3,996,676 Annual Unlinked Trips (UPT)
 13,032 Average Weekday Unlinked Trips¹
 6,910 Average Saturday Unlinked Trips¹
 4,760 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30071
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 139,966 Population

Service Supplied

2,365,470 Annual Vehicle Revenue Miles (VRM)
 252,010 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 171 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

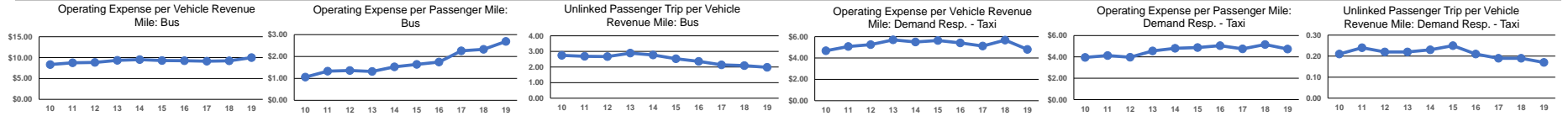
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	43	\$0	\$0	\$0	\$0	
Bus	101	-	\$13,011,276	\$725,231	\$2,735,919	\$0	\$16,472,426	
Total	101	43	\$13,011,276	\$725,231	\$2,735,919	\$0	\$16,472,426	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$1,820,074	\$221,487	\$0	383,665	66,002	379,536	23,906	0.0	43	43	0.0%	0.0
Bus	\$19,888,055	\$4,255,954	\$16,472,426	7,389,667	3,930,674	1,985,934	228,104	0.0	128	101	21.1%	8.2
Total	\$21,708,129	\$4,477,441	\$16,472,426	7,773,332	3,996,676	2,365,470	252,010	0.0	171	144	15.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.80	\$76.13	\$4.74	\$27.58	0.2	2.8
Bus	\$10.01	\$87.19	\$2.69	\$5.06	2.0	17.2
Total	\$9.18	\$86.14	\$2.79	\$5.43	1.7	15.9



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,360,560 28.7%
 Local Funds \$15,596,425 70.4%
 State Funds \$183,893 0.8%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$22,140,878 100.0%

Sources of Capital Funds Expended

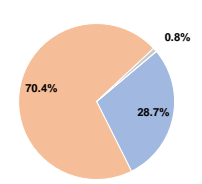
Fares and Directly Generated \$0 0.0%
 Local Funds \$13,383,512 81.2%
 State Funds \$1,182,012 7.2%
 Federal Assistance \$1,906,902 11.6%

Total Capital Funds Expended \$16,472,426 100.0%

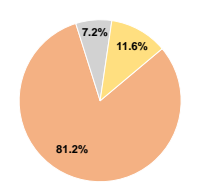
Summary of Operating Expenses (OE)

Labor \$15,413,477 71.0%
 Materials and Supplies \$2,205,584 10.2%
 Purchased Transportation \$1,467,478 6.8%
 Other Operating Expenses \$2,621,590 12.1%
Total Operating Expenses \$21,708,129 100.0%
 Reconciling OE Cash Expenditures \$432,749
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

18 Square Miles
 70,036 Population

Service Consumption

3,287,111 Annual Passenger Miles (PMT)
 593,853 Annual Unlinked Trips (UPT)
 2,142 Average Weekday Unlinked Trips
 1,012 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,221,914 Annual Vehicle Revenue Miles (VRM)
 85,716 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30072
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,104,022 15.6%
 Local Funds \$1,744,586 24.7%
 State Funds \$1,313,210 18.6%
 Federal Assistance \$2,912,808 41.2%

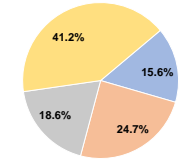
Total Operating Funds Expended \$7,074,626 100.0%

Sources of Capital Funds Expended

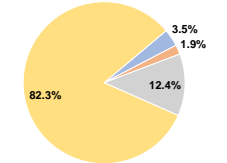
Fares and Directly Generated \$84,220 3.5%
 Local Funds \$45,919 1.9%
 State Funds \$301,504 12.4%
 Federal Assistance \$2,000,519 82.3%

Total Capital Funds Expended \$2,432,162 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$5,207,430 73.6%
 Materials and Supplies \$939,546 13.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$927,650 13.1%
Total Operating Expenses \$7,074,626 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$100,829	\$19,942	\$0	\$0	\$120,771	
Bus	21	-	\$2,311,391	\$0	\$0	\$0	\$2,311,391	
Total	36	-	\$2,412,220	\$19,942	\$0	\$0	\$2,432,162	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,375,975	\$539,329	\$120,771	344,577	42,661	427,550	20,935	0.0	20	15	25.0%	3.2
Bus	\$5,698,651	\$564,693	\$2,311,391	2,942,534	551,192	794,364	64,781	0.0	28	21	25.0%	8.2
Total	\$7,074,626	\$1,104,022	\$2,432,162	3,287,111	593,853	1,221,914	85,716	0.0	48	36	25.0%	3.2

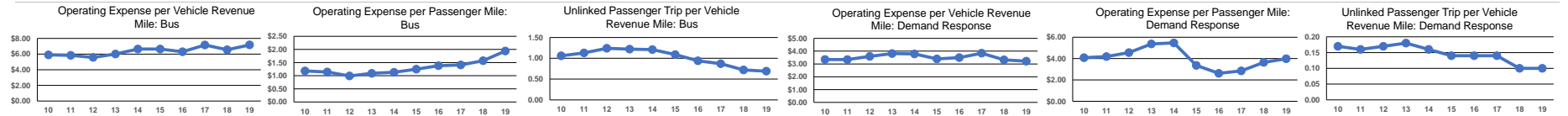
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$65.73
Bus	\$7.17	\$87.97
Total	\$5.79	\$82.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.99	\$32.25	0.1	2.0
Bus	\$1.94	\$10.34	0.7	8.5
Total	\$2.15	\$11.91	0.5	6.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption
 135,051,068 Annual Passenger Miles (PMT)
 4,408,114 Annual Unlinked Trips (UPT)
 18,020 Average Weekday Unlinked Trips
 5,844 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30073
 Reporter Type: Full Reporter

Service Area Statistics
 730 Square Miles
 2,238,365 Population

Service Supplied
 2,455,796 Annual Vehicle Revenue Miles (VRM)
 79,652 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

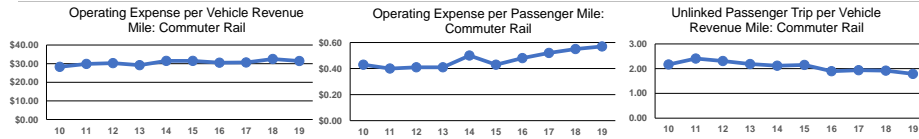
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Mode								
Commuter Rail	-	99	\$309,705	\$1,935,050	\$5,018,371	\$0	\$7,263,126	
Total	-	99	\$309,705	\$1,935,050	\$5,018,371	\$0	\$7,263,126	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$77,130,588	\$41,990,599	\$7,263,126	135,051,068	4,408,114	2,455,796	79,652	173.6	120	99	17.5%	8.7
Total	\$77,130,588	\$41,990,599	\$7,263,126	135,051,068	4,408,114	2,455,796	79,652	173.6	120	99	17.5%	8.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$31.41	\$968.34	Commuter Rail	\$0.57	\$17.50	1.8	55.3
Total	\$31.41	\$968.34	Total	\$0.57	\$17.50	1.8	55.3

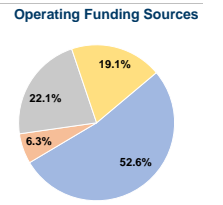


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

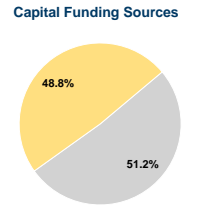
Sources of Operating Funds Expended

Fares and Directly Generated	\$41,990,599	52.6%
Local Funds	\$5,007,836	6.3%
State Funds	\$17,642,016	22.1%
Federal Assistance	\$15,229,462	19.1%
Total Operating Funds Expended	\$79,869,913	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,721,732	51.2%
Federal Assistance	\$3,541,394	48.8%
Total Capital Funds Expended	\$7,263,126	100.0%



Summary of Operating Expenses (OE)

Labor	\$7,561,135	9.8%
Materials and Supplies	\$3,800,878	4.9%
Purchased Transportation	\$26,946,284	34.9%
Other Operating Expenses	\$38,822,291	50.3%
Total Operating Expenses	\$77,130,588	100.0%
Reconciling OE Cash Expenditures	\$2,739,325	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

Service Consumption

48,333,618 Annual Passenger Miles (PMT)
 8,109,258 Annual Unlinked Trips (UPT)
 28,547 Average Weekday Unlinked Trips
 11,771 Average Saturday Unlinked Trips
 5,110 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$21,493,471 16.1%
 Local Funds \$0 0.0%
 State Funds \$105,914,878 79.4%
 Federal Assistance \$5,913,620 4.4%

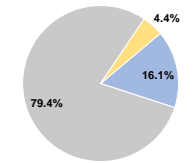
Total Operating Funds Expended \$133,321,969 100.0%

Sources of Capital Funds Expended

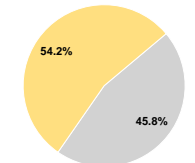
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$12,774,494 45.8%
 Federal Assistance \$15,134,236 54.2%

Total Capital Funds Expended \$27,908,730 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$91,460,649 72.1%
 Materials and Supplies \$13,165,518 10.4%
 Purchased Transportation \$6,822,084 5.4%
 Other Operating Expenses \$15,401,362 12.1%
Total Operating Expenses \$126,849,613 100.0%
 Reconciling OE Cash Expenditures \$77,696
 Purchased Transportation (Reported Separately) \$6,394,660 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	265	29	\$6,033,247	\$918,065	\$1,412,668	\$560,493	
Bus	159	40	\$7,174,878	\$157,295	\$6,267,250	\$5,384,834	\$18,984,257	
Total	424	69	\$13,208,125	\$1,075,360	\$7,679,918	\$5,945,327	\$27,908,730	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$56,627,439	\$4,603,000	\$8,924,473	12,077,680	946,607	8,098,492	484,013	0.0	326	294	9.8%	2.5
Bus	\$70,124,653	\$7,942,495	\$18,984,257	36,255,938	7,162,651	8,984,139	555,350	0.0	261	199	23.8%	8.3
Total	\$126,752,092	\$12,545,495	\$27,908,730	48,333,618	8,109,258	17,082,631	1,039,363	0.0	587	493	16.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.99	\$117.00
Bus	\$7.81	\$126.27
Total	\$7.42	\$121.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	\$59.82	0.1	2.0
Bus	\$1.93	\$9.79	0.8	12.9
Total	\$2.62	\$15.63	0.5	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Williamsburg, VA
 56 Square Miles
 75,689 Population
 371 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption
 5,414,928 Annual Passenger Miles (PMT)
 2,119,442 Annual Unlinked Trips (UPT)
 6,859 Average Weekday Unlinked Trips
 4,980 Average Saturday Unlinked Trips
 1,644 Average Sunday Unlinked Trips

Database Information
 NTDID: 30076
 Reporter Type: Full Reporter

Service Area Statistics
 144 Square Miles
 153,600 Population

Service Supplied
 1,333,110 Annual Vehicle Revenue Miles (VRM)
 91,957 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

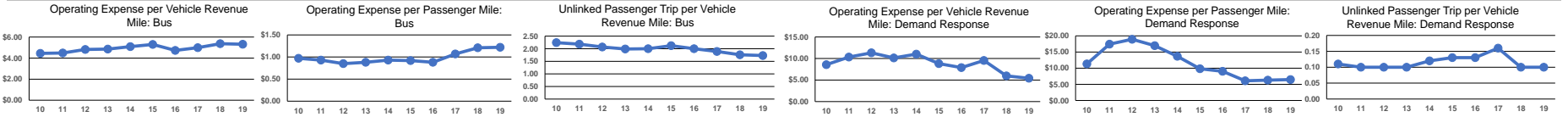
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	20	10	\$3,201,986	\$161,924	\$57,310	\$57,973	\$3,479,193	
Total	24	10	\$3,201,986	\$161,924	\$57,310	\$57,973	\$3,479,193	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$618,698	\$35,033	\$0	95,480	11,678	114,440	7,712	0.0	5	4	20.0%	3.8
Bus	\$6,485,076	\$954,184	\$3,479,193	5,319,448	2,107,764	1,218,670	84,245	0.0	37	30	18.9%	8.7
Total	\$7,103,774	\$989,217	\$3,479,193	5,414,928	2,119,442	1,333,110	91,957	0.0	42	34	19.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	\$80.23	Demand Response	\$6.48	\$52.98	0.1	1.5
Bus	\$5.32	\$76.98	Bus	\$1.22	\$3.08	1.7	25.0
Total	\$5.33	\$77.25	Total	\$1.31	\$3.35	1.6	23.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,263,263 31.5%
 Local Funds \$1,164,250 16.2%
 State Funds \$1,862,827 25.9%
 Federal Assistance \$1,905,834 26.5%

Total Operating Funds Expended \$7,196,174 100.0%

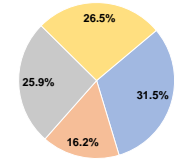
Sources of Capital Funds Expended
 Fares and Directly Generated \$18,136 0.5%
 Local Funds \$127,621 3.7%
 State Funds \$1,885,476 54.2%
 Federal Assistance \$1,447,960 41.6%

Total Capital Funds Expended \$3,479,193 100.0%

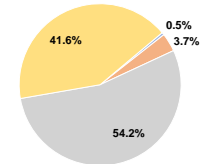
Summary of Operating Expenses (OE)

Labor \$3,418,326 48.1%
 Materials and Supplies \$779,786 11.0%
 Purchased Transportation \$1,723,153 24.3%
 Other Operating Expenses \$1,182,509 16.6%
Total Operating Expenses \$7,103,774 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption

272,373 Annual Passenger Miles (PMT)
 229,253 Annual Unlinked Trips (UPT)
 740 Average Weekday Unlinked Trips
 694 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30077
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 54,000 Population

Service Supplied

275,759 Annual Vehicle Revenue Miles (VRM)
 21,952 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$347,463 15.1%
 Local Funds \$89,791 3.9%
 State Funds \$1,317,716 57.3%
 Federal Assistance \$544,428 23.7%

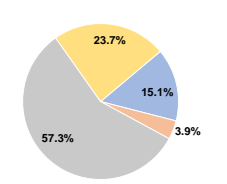
Total Operating Funds Expended \$2,299,398 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$101,885 4.6%
 Materials and Supplies \$182,264 8.3%
 Purchased Transportation \$1,875,658 85.4%
 Other Operating Expenses \$37,492 1.7%
Total Operating Expenses \$2,197,299 100.0%
 Reconciling OE Cash Expenditures \$102,099
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

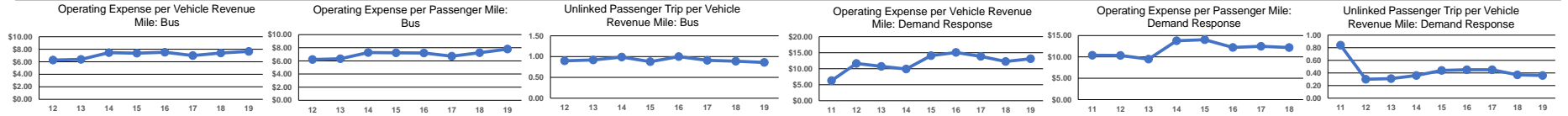
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	6	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$201,768	\$25,264	\$0	16,539	5,614	15,394	2,911	0.0	2	1	50.0%	2.0
Bus	\$1,995,531	\$315,674	\$0	255,834	223,639	260,365	19,041	0.0	7	5	28.6%	13.5
Total	\$2,197,299	\$340,938	\$0	272,373	229,253	275,759	21,952	0.0	9	6	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.11	\$69.31	\$12.20	\$35.94	0.4	1.9
Bus	\$7.66	\$104.80	\$7.80	\$8.92	0.9	11.7
Total	\$7.97	\$100.10	\$8.07	\$9.58	0.8	10.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 4,930,110 Annual Passenger Miles (PMT)
 153,697 Annual Unlinked Trips (UPT)
 590 Average Weekday Unlinked Trips
 7 Average Saturday Unlinked Trips
 26 Average Sunday Unlinked Trips

Database Information
 NTDID: 30078
 Reporter Type: Full Reporter

Service Area Statistics
 833 Square Miles
 1,614,197 Population

Service Supplied
 733,343 Annual Vehicle Revenue Miles (VRM)
 21,145 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

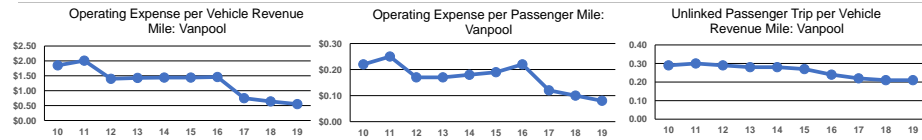
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	52	\$0	\$0	\$0	\$0	\$0	
Total	-	52	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$403,694	\$399,819	\$0	4,930,110	153,697	733,343	21,145	0.0	52	52	0.0%	1.1
Total	\$403,694	\$399,819	\$0	4,930,110	153,697	733,343	21,145	0.0	52	52	0.0%	1.1

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.55	\$19.09	Vanpool	\$0.08	\$2.63	0.2	7.3
Total	\$0.55	\$19.09	Total	\$0.08	\$2.63	0.2	7.3



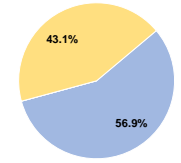
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$399,819	56.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$302,925	43.1%
Total Operating Funds Expended	\$702,744	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$36,697	9.1%
Materials and Supplies	\$15,416	3.8%
Purchased Transportation	\$349,926	86.7%
Other Operating Expenses	\$1,655	0.4%
Total Operating Expenses	\$403,694	100.0%
Reconciling OE Cash Expenditures	\$299,050	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 6,511,624 Annual Passenger Miles (PMT)
 2,917,849 Annual Unlinked Trips (UPT)
 9,797 Average Weekday Unlinked Trips¹
 4,339 Average Saturday Unlinked Trips¹
 3,079 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 30080
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 226,400 Population

Service Supplied
 2,318,716 Annual Vehicle Revenue Miles (VRM)
 225,187 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	-	56	\$307,022	\$905,848	\$25,001,974	\$1,641,016	\$27,855,860	
Total	-	95	\$307,022	\$905,848	\$25,001,974	\$1,641,016	\$27,855,860	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$2,097,461	\$160,121	\$0	322,903	41,240	277,473	33,278	0.0	17	14	17.7%	4.4
Demand Response - Taxi	\$1,143,079	\$294,913	\$0	247,418	47,409	226,462	13,127	0.0	25	25	0.0%	0.0
Bus	\$14,893,708	\$3,659,929	\$27,855,860	5,941,303	2,829,200	1,814,781	178,782	0.0	78	56	28.2%	7.0
Total	\$18,134,248	\$4,114,963	\$27,855,860	6,511,624	2,917,849	2,318,716	225,187	0.0	120	95	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.56	\$63.03	Demand Response	\$6.50	\$50.86
Demand Response - Taxi	\$5.05	\$87.08	Demand Response - Taxi	\$4.62	\$24.11
Bus	\$8.21	\$83.31	Bus	\$2.51	\$5.26
Total	\$7.82	\$80.53	Total	\$2.78	\$6.21

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,114,963 22.0%
 Local Funds \$0 0.0%
 State Funds \$14,571,031 78.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$18,685,994 100.0%

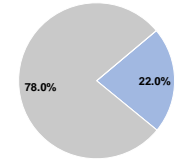
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$18,739,993 67.3%
 State Funds \$8,236,690 29.6%
 Federal Assistance \$879,177 3.2%

Total Capital Funds Expended \$27,855,860 100.0%

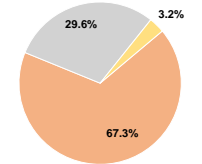
Summary of Operating Expenses (OE)

Labor \$2,051,766 11.3%
 Materials and Supplies \$733,371 4.0%
 Purchased Transportation \$13,482,169 74.3%
 Other Operating Expenses \$1,866,942 10.3%
Total Operating Expenses \$18,134,248 100.0%
 Reconciling OE Cash Expenditures \$551,746
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 41,858,605 Annual Passenger Miles (PMT)
 1,708,121 Annual Unlinked Trips (UPT)
 6,821 Average Weekday Unlinked Trips
 468 Average Saturday Unlinked Trips
 77 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 3,268,442 Annual Vehicle Revenue Miles (VRM)
 139,782 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 115 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	65	\$3,091,420	\$98,830	\$0	\$0	\$3,190,250	
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	26	\$0	\$0	\$0	\$0	\$0	
Total	-	96	\$3,091,420	\$98,830	\$0	\$0	\$3,190,250	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$12,894,969	\$9,395,270	\$3,190,250	39,606,144	1,318,377	1,966,603	67,141	0.0	77	65	15.6%	5.8
Demand Response	\$757,325	\$25,534	\$0	77,636	13,711	120,196	9,565	0.0	8	5	37.5%	7.8
Bus	\$4,524,862	\$197,254	\$0	2,174,825	376,033	1,181,643	63,076	0.0	30	26	13.3%	5.4
Total	\$18,177,156	\$9,618,058	\$3,190,250	41,858,605	1,708,121	3,268,442	139,782	0.0	115	96	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.56	\$192.06	\$0.33	0.7
Demand Response	\$6.30	\$79.18	\$9.75	0.1
Bus	\$3.83	\$71.74	\$2.08	0.3
Total	\$5.56	\$130.04	\$0.43	0.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$10,020,840 47.7%
 Local Funds \$6,336,428 30.1%
 State Funds \$4,663,123 22.2%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$21,020,391 100.0%

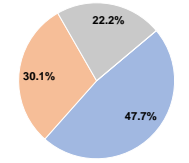
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,021,703 32.0%
 State Funds \$2,168,547 68.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$3,190,250 100.0%

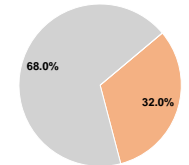
Summary of Operating Expenses (OE)

Labor \$713,745 3.9%
 Materials and Supplies \$1,799,312 9.9%
 Purchased Transportation \$14,947,636 82.2%
 Other Operating Expenses \$716,463 3.9%
Total Operating Expenses \$18,177,156 100.0%
 Reconciling OE Cash Expenditures \$2,843,235
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs
Other UZAs Served
371 Williamsburg, VA, 0 Virginia Non-UZA

Service Consumption

72,786,429 Annual Passenger Miles (PMT)
13,332,764 Annual Unlinked Trips (UPT)
42,894 Average Weekday Unlinked Trips¹
29,483 Average Saturday Unlinked Trips¹
14,112 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30083
Reporter Type: Full Reporter

Service Area Statistics

432 Square Miles
1,142,181 Population

Service Supplied

15,296,614 Annual Vehicle Revenue Miles (VRM)
1,103,631 Annual Vehicle Revenue Hours (VRH)
407 Vehicles Operated in Maximum Service (VOMS)
467 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,565,891 17.1%
Local Funds \$43,860,694 45.3%
State Funds \$11,139,839 11.5%
Federal Assistance \$25,193,457 26.0%

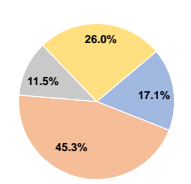
Total Operating Funds Expended \$96,759,881 100.0%

Sources of Capital Funds Expended

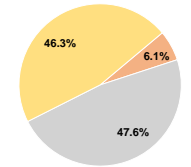
Fares and Directly Generated \$0 0.0%
Local Funds \$1,139,724 6.1%
State Funds \$8,922,533 47.6%
Federal Assistance \$8,683,990 46.3%

Total Capital Funds Expended \$18,746,247 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$62,917,963 65.2%
Materials and Supplies \$12,157,784 12.6%
Purchased Transportation \$8,189,720 8.5%
Other Operating Expenses \$13,283,713 13.8%
Total Operating Expenses \$96,549,180 100.0%
Reconciling OE Cash Expenditures \$210,701
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	88	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$0	\$0	\$138,657	\$0	\$138,657
Light Rail	6	-	\$0	\$11,783	\$0	\$0	\$11,783
Bus	243	-	\$11,317,360	\$348,983	\$6,555,404	\$374,060	\$18,595,807
Vanpool	-	48	\$0	\$0	\$0	\$0	\$0
Total	249	158	\$11,317,360	\$360,766	\$6,694,061	\$374,060	\$18,746,247

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$7,401,716	\$965,108	\$0	3,228,117	326,443	3,135,592	203,642	0.0	109	88	19.3%	4.1
Demand Response - Taxi	\$942,231	\$179,652	\$0	479,077	46,933	583,678	32,802	0.0	20	20	0.0%	0.0
Ferryboat	\$1,711,964	\$321,587	\$138,657	214,237	301,321	18,734	6,516	2.9	5	2	60.0%	11.0
Light Rail	\$11,662,495	\$1,581,495	\$11,783	4,798,117	1,428,956	385,469	29,388	14.8	9	6	33.3%	10.0
Bus	\$74,333,854	\$12,271,641	\$18,595,807	59,926,216	11,102,350	10,479,429	810,685	0.0	276	243	12.0%	10.0
Vanpool	\$496,920	\$436,601	\$0	4,140,665	126,761	693,712	20,598	0.0	48	48	0.0%	0.4
Total	\$96,549,180	\$15,756,084	\$18,746,247	72,786,429	13,332,764	15,296,614	1,103,631	17.7	467	407	12.8%	

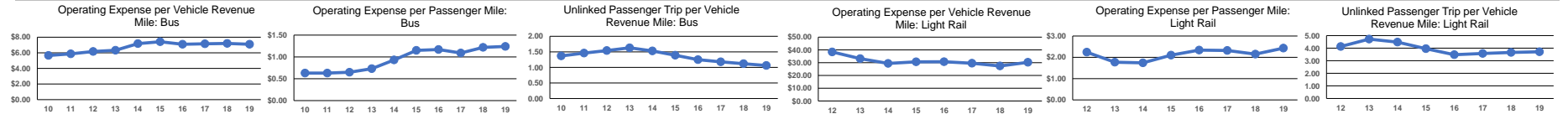
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$36.35
Demand Response - Taxi	\$1.61	\$28.72
Ferryboat	\$91.38	\$262.73
Light Rail	\$30.26	\$396.85
Bus	\$7.09	\$91.69
Vanpool	\$0.72	\$24.12
Total	\$6.31	\$87.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.29	\$22.67	0.1	1.6
Demand Response - Taxi	\$1.97	\$20.08	0.1	1.4
Ferryboat	\$7.99	\$5.68	16.1	46.2
Light Rail	\$2.43	\$8.16	3.7	48.6
Bus	\$1.24	\$6.70	1.1	13.7
Vanpool	\$0.12	\$3.92	0.2	6.2
Total	\$1.33	\$7.24	0.9	12.1



Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
⁴Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Maryland Non-UZA

Service Consumption

20,423,591 Annual Passenger Miles (PMT)
2,644,941 Annual Unlinked Trips (UPT)
10,413 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30085
Reporter Type: Full Reporter

Service Area Statistics

487 Square Miles
908,308 Population

Service Supplied

3,362,382 Annual Vehicle Revenue Miles (VRM)
269,547 Annual Vehicle Revenue Hours (VRH)
106 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0
Bus	-	78	\$2,591,264	\$0	\$0	\$0	\$2,591,264
Total	28	78	\$2,591,264	\$0	\$0	\$0	\$2,591,264

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,300,127	\$0	\$0	504,907	74,249	323,018	40,216	0.0	40	28	30.0%	7.3
Bus	\$28,724,804	\$1,511,958	\$2,591,264	19,918,684	2,570,692	3,039,364	229,331	0.0	93	78	16.1%	9.2
Total	\$33,024,931	\$1,511,958	\$2,591,264	20,423,591	2,644,941	3,362,382	269,547	0.0	133	106	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.31	\$106.93	\$8.52	\$57.91
Bus	\$9.45	\$125.25	\$1.44	\$11.17
Total	\$9.82	\$122.52	\$1.62	\$12.49



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,546,769 4.6%
Local Funds \$17,540,395 52.0%
State Funds \$12,540,994 37.2%
Federal Assistance \$2,125,381 6.3%

Total Operating Funds Expended \$33,753,539 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$2,591,264 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

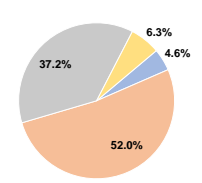
Total Capital Funds Expended \$2,591,264 100.0%

Summary of Operating Expenses (OE)

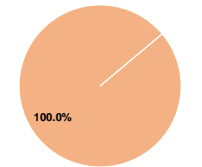
Labor \$4,217,340 12.8%
Materials and Supplies \$2,969,587 9.0%
Purchased Transportation \$24,718,610 74.8%
Other Operating Expenses \$1,119,394 3.4%

Total Operating Expenses \$33,024,931 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Uniontown-Connellsville, PA
39 Square Miles
51,370 Population
487 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Consumption
2,990,492 Annual Passenger Miles (PMT)
251,169 Annual Unlinked Trips (UPT)
902 Average Weekday Unlinked Trips
376 Average Saturday Unlinked Trips
109 Average Sunday Unlinked Trips

Database Information
NTDID: 30087
Reporter Type: Full Reporter

Service Area Statistics
812 Square Miles
136,606 Population

Service Supplied
1,398,264 Annual Vehicle Revenue Miles (VRM)
68,378 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Financial Information

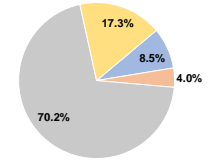
Sources of Operating Funds Expended
Fares and Directly Generated \$381,738 8.5%
Local Funds \$178,841 4.0%
State Funds \$3,141,893 70.2%
Federal Assistance \$776,188 17.3%

Total Operating Funds Expended \$4,478,660 100.0%

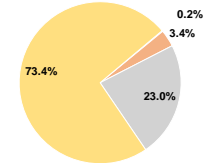
Sources of Capital Funds Expended
Fares and Directly Generated \$1,177 0.2%
Local Funds \$24,558 3.4%
State Funds \$166,422 23.0%
Federal Assistance \$530,139 73.4%

Total Capital Funds Expended \$722,296 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,664,792 61.6%
Materials and Supplies \$654,151 15.1%
Purchased Transportation \$500,867 11.6%
Other Operating Expenses \$507,994 11.7%
Total Operating Expenses \$4,327,804 100.0%
Reconciling OE Cash Expenditures \$150,856
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	18	2	\$132,244	\$0	\$0	\$0	
Bus	7	3	\$406,507	\$0	\$183,545	\$0	\$590,052	
Total	25	5	\$538,751	\$0	\$183,545	\$0	\$722,296	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,367,436	\$109,514	\$132,244	1,734,617	121,773	872,855	40,023	0.0	23	20	13.0%	5.4
Bus	\$1,960,368	\$183,507	\$590,052	1,255,875	129,396	525,409	28,355	0.4	12	10	16.7%	8.6
Total	\$4,327,804	\$293,021	\$722,296	2,990,492	251,169	1,398,264	68,378	0.4	35	30	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.71	\$59.15	\$1.36	0.1
Bus	\$3.73	\$69.14	\$1.56	0.2
Total	\$3.10	\$63.29	\$1.45	0.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Waldorf, MD
 68 Square Miles
 109,919 Population
 283 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 5,722,170 Annual Passenger Miles (PMT)
 806,460 Annual Unlinked Trips (UPT)
 2,747 Average Weekday Unlinked Trips
 2,090 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30088
 Reporter Type: Full Reporter

Service Area Statistics
 458 Square Miles
 159,700 Population

Service Supplied
 1,665,550 Annual Vehicle Revenue Miles (VRM)
 94,261 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

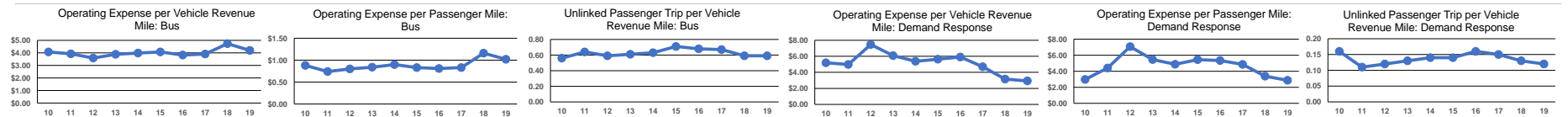
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	14	\$69,488	\$0	\$0	\$0	\$69,488	
Bus	-	16	\$752,020	\$43,210	\$62,706	\$0	\$857,936	
Total	-	30	\$821,508	\$43,210	\$62,706	\$0	\$927,424	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,101,783	\$28,990	\$69,488	383,430	44,012	375,875	29,569	0.0	15	14	6.7%	4.4
Bus	\$5,419,079	\$402,711	\$857,936	5,338,740	762,448	1,289,675	64,692	0.0	24	16	33.3%	4.2
Total	\$6,520,862	\$431,701	\$927,424	5,722,170	806,460	1,665,550	94,261	0.0	39	30	23.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$37.26	Demand Response	\$2.87	\$25.03	0.1	1.5
Bus	\$4.20	\$83.77	Bus	\$1.02	\$7.11	0.6	11.8
Total	\$3.92	\$69.18	Total	\$1.14	\$8.09	0.5	8.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$431,701 6.3%
 Local Funds \$3,045,101 44.7%
 State Funds \$463,519 6.8%
 Federal Assistance \$2,869,253 42.1%

Total Operating Funds Expended \$6,809,574 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$263,819 28.4%
 State Funds \$100,329 10.8%
 Federal Assistance \$563,276 60.7%

Total Capital Funds Expended \$927,424 100.0%

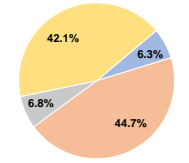
Summary of Operating Expenses (OE)

Labor \$463,246 7.1%
 Materials and Supplies \$11,862 0.2%
 Purchased Transportation \$5,781,365 88.7%
 Other Operating Expenses \$264,389 4.1%

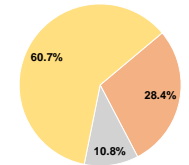
Total Operating Expenses \$6,520,862 100.0%

Reconciling OE Cash Expenditures \$288,712
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Service Consumption

8,002,692 Annual Passenger Miles (PMT)
 4,659,053 Annual Unlinked Trips (UPT)
 17,115 Average Weekday Unlinked Trips
 2,865 Average Saturday Unlinked Trips
 1,897 Average Sunday Unlinked Trips

Database Information

NTDID: 30091
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 73,554 Population

Service Supplied

1,147,826 Annual Vehicle Revenue Miles (VRM)
 113,580 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	40	-	\$335,035	\$519,750	\$734,976	\$23,987	\$1,613,748	
Total	49	-	\$335,035	\$519,750	\$734,976	\$23,987	\$1,613,748	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,126,722	\$12,094	\$0	89,122	28,453	136,606	14,739	0.0	17	9	47.1%	4.6
Bus	\$8,009,532	\$2,401,606	\$1,613,748	7,913,570	4,630,600	1,011,220	98,841	0.0	52	40	23.1%	7.4
Total	\$9,136,254	\$2,413,700	\$1,613,748	8,002,692	4,659,053	1,147,826	113,580	0.0	69	49	29.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.25	\$76.44	\$12.64	\$39.60	0.2	1.9
Bus	\$7.92	\$81.03	\$1.01	\$1.73	4.6	46.8
Total	\$7.96	\$80.44	\$1.14	\$1.96	4.1	41.0



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,182,974 45.7%
 Local Funds \$371,463 4.1%
 State Funds \$2,660,349 29.1%
 Federal Assistance \$1,929,336 21.1%

Total Operating Funds Expended \$9,144,122 100.0%

Sources of Capital Funds Expended

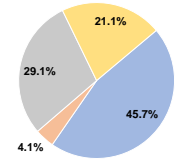
Fares and Directly Generated \$65,172 4.0%
 Local Funds \$0 0.0%
 State Funds \$485,376 30.1%
 Federal Assistance \$1,063,200 65.9%

Total Capital Funds Expended \$1,613,748 100.0%

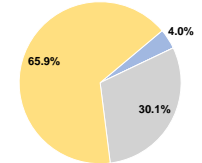
Summary of Operating Expenses (OE)

Labor \$6,711,181 73.5%
 Materials and Supplies \$1,347,041 14.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,078,032 11.8%
Total Operating Expenses \$9,136,254 100.0%
 Reconciling OE Cash Expenditures \$7,868
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
33 Square Miles
66,784 Population
413 Pop. Rank out of 498 UZAs

Service Consumption

4,452,329 Annual Passenger Miles (PMT)
2,120,458 Annual Unlinked Trips (UPT)
7,764 Average Weekday Unlinked Trips
1,278 Average Saturday Unlinked Trips
448 Average Sunday Unlinked Trips

Database Information

NTDID: 30094
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
54,809 Population

Service Supplied

738,854 Annual Vehicle Revenue Miles (VRM)
75,663 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	7	-	\$60,498	\$2,309	\$0	\$0	
Bus	33	-	\$0	\$47,091	\$0	\$0	\$47,091	
Total	40	-	\$60,498	\$49,400	\$0	\$0	\$109,898	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$700,029	\$166,859	\$62,807	104,368	32,311	132,883	13,121	0.0	12	7	41.7%	4.0
Bus	\$4,256,294	\$1,777,758	\$47,091	4,347,961	2,088,147	605,971	62,542	0.0	39	33	15.4%	7.2
Total	\$4,956,323	\$1,944,617	\$109,898	4,452,329	2,120,458	738,854	75,663	0.0	51	40	21.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$53.35	Demand Response	\$6.71	\$21.67	0.2	2.5
Bus	\$7.02	\$68.05	Bus	\$0.98	\$2.04	3.4	33.4
Total	\$6.71	\$65.51	Total	\$1.11	\$2.34	2.9	28.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,042,417 38.3%
Local Funds \$226,370 4.2%
State Funds \$1,445,355 27.1%
Federal Assistance \$1,622,850 30.4%

Total Operating Funds Expended \$5,336,992 100.0%

Sources of Capital Funds Expended

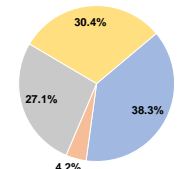
Fares and Directly Generated \$0 0.0%
Local Funds \$6,244 5.7%
State Funds \$31,743 28.9%
Federal Assistance \$71,911 65.4%

Total Capital Funds Expended \$109,898 100.0%

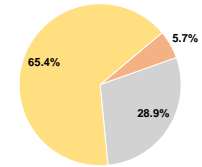
Summary of Operating Expenses (OE)

Labor \$3,434,507 69.3%
Materials and Supplies \$1,077,738 21.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$444,078 9.0%
Total Operating Expenses \$4,956,323 100.0%
Reconciling OE Cash Expenditures \$380,669
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
 45 Square Miles
 77,086 Population
 366 Pop. Rank out of 498 UZAs
Other UZAs Served
 86 Harrisburg, PA, 91 Lancaster, PA, 0 Pennsylvania Non-UZA

Service Consumption

2,054,963 Annual Passenger Miles (PMT)
 363,458 Annual Unlinked Trips (UPT)
 1,290 Average Weekday Unlinked Trips
 615 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095
 Reporter Type: Full Reporter

Service Area Statistics

362 Square Miles
 133,568 Population

Service Supplied

780,210 Annual Vehicle Revenue Miles (VRM)
 46,731 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	11	-	\$0	\$0	\$0	\$0	
Bus	13	-	\$3,059,760	\$4,120	\$497,503	\$16,877	\$3,578,260	
Total	24	-	\$3,059,760	\$4,120	\$497,503	\$16,877	\$3,578,260	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,440,266	\$995,663	\$0	407,909	50,066	261,623	16,727	0.0	14	11	21.4%	3.7
Bus	\$2,951,162	\$356,583	\$3,578,260	1,647,054	313,392	518,587	30,004	0.0	18	13	27.8%	6.7
Total	\$4,391,428	\$1,352,246	\$3,578,260	2,054,963	363,458	780,210	46,731	0.0	32	24	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$86.10	Demand Response	\$3.53	\$28.77	0.2	3.0
Bus	\$5.69	\$98.36	Bus	\$1.79	\$9.42	0.6	10.4
Total	\$5.63	\$93.97	Total	\$2.14	\$12.08	0.5	7.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,412,367 32.1%
 Local Funds \$112,384 2.6%
 State Funds \$1,834,557 41.7%
 Federal Assistance \$1,035,611 23.6%

Total Operating Funds Expended \$4,394,919 100.0%

Sources of Capital Funds Expended

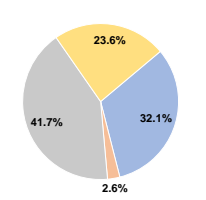
Fares and Directly Generated \$4,011 0.1%
 Local Funds \$80,809 2.3%
 State Funds \$2,693,440 75.3%
 Federal Assistance \$800,000 22.4%

Total Capital Funds Expended \$3,578,260 100.0%

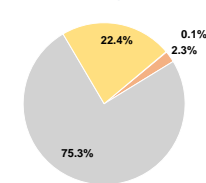
Summary of Operating Expenses (OE)

Labor \$3,381,679 77.0%
 Materials and Supplies \$499,143 11.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$510,606 11.6%
Total Operating Expenses \$4,391,428 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Salisbury, MD-DE
 71 Square Miles
 98,081 Population
 307 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 7,833,543 Annual Passenger Miles (PMT)
 325,096 Annual Unlinked Trips (UPT)
 1,112 Average Weekday Unlinked Trips
 469 Average Saturday Unlinked Trips
 312 Average Sunday Unlinked Trips

Database Information
 NTDID: 30096
 Reporter Type: Full Reporter

Service Area Statistics
 1,031 Square Miles
 176,658 Population

Service Supplied
 2,004,416 Annual Vehicle Revenue Miles (VRM)
 85,248 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

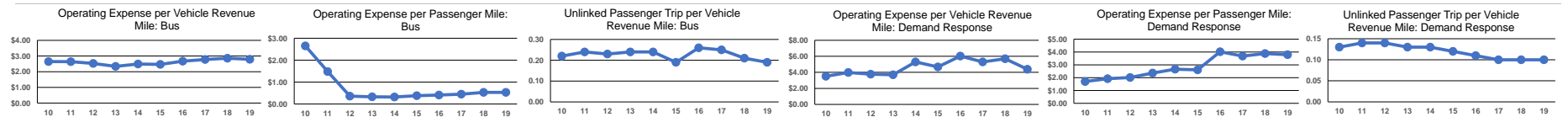
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	-	\$238,924	\$0	\$0	\$0	\$238,924
Bus	17	-	\$0	\$0	\$946,163	\$0	\$946,163
Total	37	-	\$238,924	\$0	\$946,163	\$0	\$1,185,087

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,847,956	\$280,307	\$238,924	750,665	63,716	649,604	36,469	0.0	21	20	4.8%	5.8
Bus	\$3,775,198	\$342,597	\$946,163	7,082,878	261,380	1,354,812	48,779	0.0	25	17	32.0%	6.7
Total	\$6,623,154	\$622,904	\$1,185,087	7,833,543	325,096	2,004,416	85,248	0.0	46	37	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.38	\$78.09	Demand Response	\$3.79	\$44.70	0.1	1.7
Bus	\$2.79	\$77.39	Bus	\$0.53	\$14.44	0.2	5.4
Total	\$3.30	\$77.69	Total	\$0.85	\$20.37	0.2	3.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$744,568	11.0%
Local Funds	\$2,212,419	32.6%
State Funds	\$1,355,619	20.0%
Federal Assistance	\$2,475,624	36.5%

Total Operating Funds Expended \$6,788,230 100.0%

Sources of Capital Funds Expended

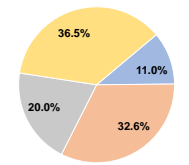
Fares and Directly Generated	\$0	0.0%
Local Funds	\$388,019	32.7%
State Funds	\$451,789	38.1%
Federal Assistance	\$345,279	29.1%

Total Capital Funds Expended \$1,185,087 100.0%

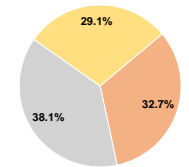
Summary of Operating Expenses (OE)

Labor	\$4,697,378	70.9%
Materials and Supplies	\$1,035,087	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$890,689	13.4%
Total Operating Expenses	\$6,623,154	100.0%
Reconciling OE Cash Expenditures	\$165,076	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption
 2,788,434 Annual Passenger Miles (PMT)
 1,469,292 Annual Unlinked Trips (UPT)
 8,569 Average Weekday Unlinked Trips
 1,679 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30107
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 60,547 Population

Service Supplied
 467,889 Annual Vehicle Revenue Miles (VRM)
 84,378 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

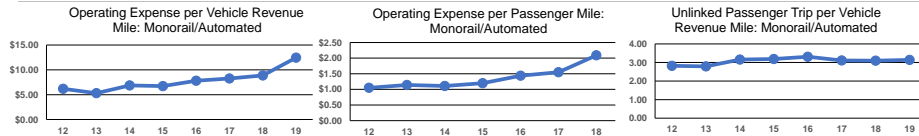
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	40	-	\$0	\$5,088,252	\$128,042	\$126,722	\$5,343,016
Total	40	-	\$0	\$5,088,252	\$128,042	\$126,722	\$5,343,016

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$5,823,917	\$7,124,421	\$5,343,016	2,788,434	1,469,292	467,889	84,378	6.3	69	40	42.0%	46.0
Total	\$5,823,917	\$7,124,421	\$5,343,016	2,788,434	1,469,292	467,889	84,378	6.3	69	40	42.0%	46.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$12.45	\$69.02	\$2.09	\$3.96
Total	\$12.45	\$69.02	\$2.09	\$3.96



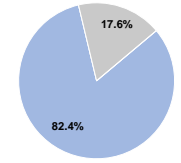
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,838,231	82.4%
Local Funds	\$0	0.0%
State Funds	\$1,676,812	17.6%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$9,515,043	100.0%

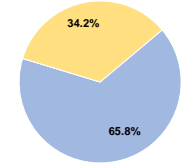
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$3,515,841	65.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,827,175	34.2%
Total Capital Funds Expended	\$5,343,016	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,450,938	42.1%
Materials and Supplies	\$359,983	6.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,012,996	51.7%
Total Operating Expenses	\$5,823,917	100.0%
Reconciling OE Cash Expenditures	\$3,691,126	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

3,261,876 Annual Passenger Miles (PMT)
 305,903 Annual Unlinked Trips (UPT)
 1,113 Average Weekday Unlinked Trips
 387 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30111
 Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
 207,820 Population

Service Supplied

2,135,527 Annual Vehicle Revenue Miles (VRM)
 124,899 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	58	\$141,785	\$0	\$0	\$0	
Bus	-	8	\$838,062	\$106,420	\$0	\$100,049	\$1,044,531	
Total	-	66	\$979,847	\$106,420	\$0	\$100,049	\$1,186,316	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,007,106	\$214,696	\$141,785	1,875,282	203,835	1,781,790	104,652	0.0	76	58	23.7%	4.5
Bus	\$1,564,884	\$160,209	\$1,044,531	1,386,594	102,068	353,737	20,247	0.0	13	8	38.5%	3.8
Total	\$6,571,990	\$374,905	\$1,186,316	3,261,876	305,903	2,135,527	124,899	0.0	89	66	25.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.81	\$47.85	Demand Response	\$2.67	0.1
Bus	\$4.42	\$77.29	Bus	\$1.13	0.3
Total	\$3.08	\$52.62	Total	\$2.01	0.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$403,423 6.0%
 Local Funds \$235,238 3.5%
 State Funds \$4,936,039 73.5%
 Federal Assistance \$1,140,942 17.0%

Total Operating Funds Expended \$6,715,642 100.0%

Sources of Capital Funds Expended

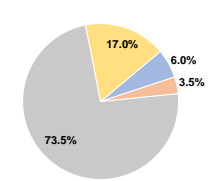
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,739 0.6%
 State Funds \$230,531 19.4%
 Federal Assistance \$949,046 80.0%

Total Capital Funds Expended \$1,186,316 100.0%

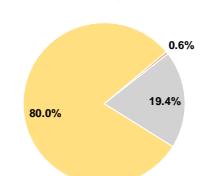
Summary of Operating Expenses (OE)

Labor \$765,125 11.6%
 Materials and Supplies \$690,387 10.5%
 Purchased Transportation \$4,818,656 73.3%
 Other Operating Expenses \$297,822 4.5%
Total Operating Expenses \$6,571,990 100.0%
 Reconciling OE Cash Expenditures \$143,652
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 8,073,388 Annual Passenger Miles (PMT)
 6,650,964 Annual Unlinked Trips (UPT)
 19,851 Average Weekday Unlinked Trips
 16,782 Average Saturday Unlinked Trips
 11,928 Average Sunday Unlinked Trips

Database Information
 NTDID: 30112
 Reporter Type: Full Reporter

Service Area Statistics
 24 Square Miles
 317,779 Population

Service Supplied
 1,574,211 Annual Vehicle Revenue Miles (VRM)
 260,443 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

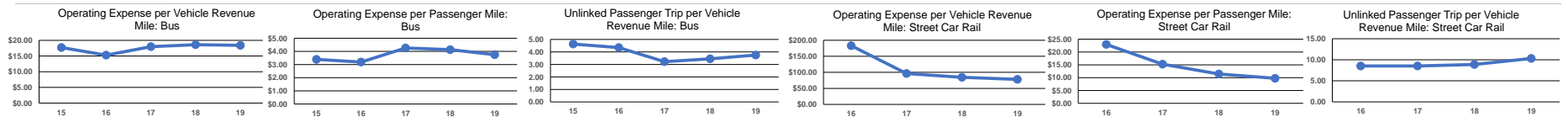
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	57	\$1,445,484	\$0	\$96,706	\$0	\$1,542,190	
Street Car Rail	-	6	\$537,927	\$1,922,183	\$530,239	\$512,862	\$3,503,211	
Total	-	63	\$1,983,411	\$1,922,183	\$626,945	\$512,862	\$5,045,401	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$26,856,414	\$0	\$1,542,190	7,152,497	5,465,393	1,459,323	235,909	0.0	61	57	6.6%	4.9
Street Car Rail	\$8,966,954	\$0	\$3,503,211	920,891	1,185,571	114,888	24,534	3.8	6	6	0.0%	9.0
Total	\$35,823,368	\$0	\$5,045,401	8,073,388	6,650,964	1,574,211	260,443	3.8	67	63	6.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.40	\$113.84	\$3.75	\$4.91	3.7	23.2
Street Car Rail	\$78.05	\$365.49	\$9.74	\$7.56	10.3	48.3
Total	\$22.76	\$137.55	\$4.44	\$5.39	4.2	25.5



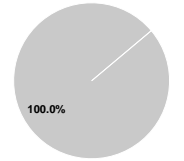
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,723,368	100.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$36,723,368	100.0%

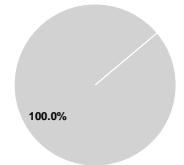
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,045,401	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$5,045,401	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$842,275	2.4%
Purchased Transportation	\$32,508,133	90.7%
Other Operating Expenses	\$2,472,960	6.9%
Total Operating Expenses	\$35,823,368	100.0%
Reconciling OE Cash Expenditures	\$900,000	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption

2,476,475 Annual Passenger Miles (PMT)
 295,177 Annual Unlinked Trips (UPT)
 1,060 Average Weekday Unlinked Trips
 305 Average Saturday Unlinked Trips
 201 Average Sunday Unlinked Trips

Database Information

NTDID: 30129
 Reporter Type: Full Reporter

Service Area Statistics

398 Square Miles
 564,000 Population

Service Supplied

1,119,043 Annual Vehicle Revenue Miles (VRM)
 75,708 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$224,045 3.7%
 Local Funds \$2,828,835 46.9%
 State Funds \$2,979,324 49.4%
 Federal Assistance \$0 0.0%

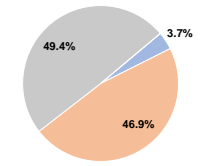
Total Operating Funds Expended \$6,032,204 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$121,733 2.0%
 Materials and Supplies \$3,247 0.1%
 Purchased Transportation \$5,188,529 86.0%
 Other Operating Expenses \$718,695 11.9%
Total Operating Expenses \$6,032,204 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

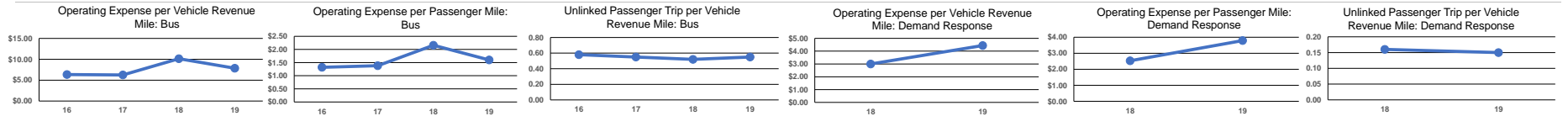
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	33	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	38	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,587,897	\$0	\$0	947,255	124,255	807,982	53,666	0.0	41	33	19.5%	7.3
Bus	\$2,444,307	\$224,045	\$0	1,529,220	170,922	311,061	22,042	0.0	6	5	16.7%	15.0
Total	\$6,032,204	\$224,045	\$0	2,476,475	295,177	1,119,043	75,708	0.0	47	38	19.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$66.86	\$3.79	\$28.88	0.2	2.3
Bus	\$7.86	\$110.89	\$1.60	\$14.30	0.5	7.8
Total	\$5.39	\$79.68	\$2.44	\$20.44	0.3	3.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 Square Miles
54,316 Population
472 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

3,465,437 Annual Passenger Miles (PMT)
336,825 Annual Unlinked Trips (UPT)
1,188 Average Weekday Unlinked Trips¹
649 Average Saturday Unlinked Trips¹
114 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30137
Reporter Type: Full Reporter

Service Area Statistics

610 Square Miles
169,507 Population

Service Supplied

1,498,283 Annual Vehicle Revenue Miles (VRM)
76,350 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

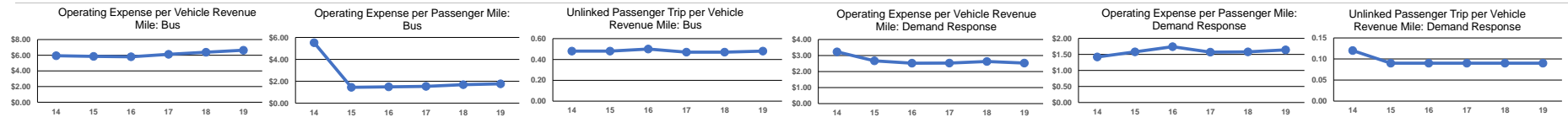
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	29	-	\$772,552	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$6,190	\$0	\$28,533	\$34,723	
Total	37	1	\$772,552	\$6,190	\$0	\$28,533	\$807,275	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$2,435,568	\$231,961	\$772,552	1,489,540	85,061	963,271	43,096	0.0	37	29	21.6%	5.2
Demand Response - Taxi	\$9,119	\$8,295	\$0	10,546	237	10,548	405	0.0	1	1	0.0%	0.0
Bus	\$3,484,907	\$321,873	\$34,723	1,965,351	251,527	524,464	32,849	0.0	14	8	42.9%	8.0
Total	\$5,929,594	\$562,129	\$807,275	3,465,437	336,825	1,498,283	76,350	0.0	52	38	26.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$56.51	\$1.64	\$28.63	0.1	2.0
Demand Response - Taxi	\$0.86	\$22.52	\$0.86	\$38.48	0.0	0.6
Bus	\$6.64	\$106.09	\$1.77	\$13.86	0.5	7.7
Total	\$3.96	\$77.66	\$1.71	\$17.60	0.2	4.4



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA, 460 Hazleton, PA, 474 Bloomsburg-Berwick, PA

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$576,133 9.7%
Local Funds \$171,327 2.9%
State Funds \$3,819,562 64.3%
Federal Assistance \$1,371,691 23.1%

Total Operating Funds Expended \$5,938,713 100.0%

Sources of Capital Funds Expended

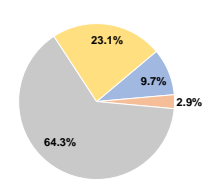
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$334,964 41.5%
Federal Assistance \$472,311 58.5%

Total Capital Funds Expended \$807,275 100.0%

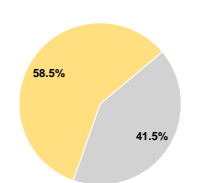
Summary of Operating Expenses (OE)

Labor \$4,472,381 75.4%
Materials and Supplies \$887,826 15.0%
Purchased Transportation \$8,295 0.1%
Other Operating Expenses \$561,092 9.5%
Total Operating Expenses \$5,929,594 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

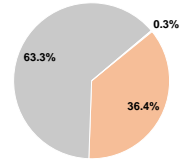
Service Consumption
 2,497,326 Annual Passenger Miles (PMT)
 1,732,799 Annual Unlinked Trips (UPT)
 5,421 Average Weekday Unlinked Trips
 4,198 Average Saturday Unlinked Trips
 2,416 Average Sunday Unlinked Trips

Database Information
 NTDID: 30201
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$11,998 0.3%
 Local Funds \$1,725,407 36.4%
 State Funds \$3,000,000 63.3%
 Federal Assistance \$0 0.0%

Operating Funding Sources



Total Operating Funds Expended \$4,737,405 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$385,226 8.6%
 Materials and Supplies \$66,590 1.5%
 Purchased Transportation \$3,868,100 86.0%
 Other Operating Expenses \$177,297 3.9%
Total Operating Expenses \$4,497,213 100.0%
 Reconciling OE Cash Expenditures \$240,192
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

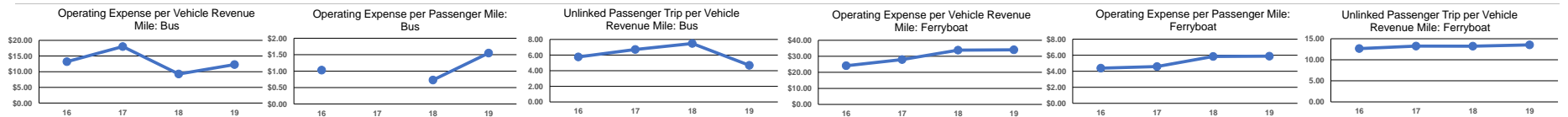
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0
Total	-	20	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$836,356	\$0	\$0	142,126	332,561	24,561	7,895	3.2	3	3	0.0%	9.0
Bus	\$3,660,857	\$0	\$0	2,355,200	1,400,238	298,330	48,633	1.4	20	17	15.0%	9.6
Total	\$4,497,213	\$0	\$0	2,497,326	1,732,799	322,891	56,528	4.5	23	20	13.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$34.05	\$105.93	Ferryboat	\$5.88	\$2.51	13.5	42.1
Bus	\$12.27	\$75.28	Bus	\$1.55	\$2.61	4.7	28.8
Total	\$13.93	\$79.56	Total	\$1.80	\$2.60	5.4	30.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs

Other UZAs Served
140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption
25,133,448 Annual Passenger Miles (PMT)
5,052,264 Annual Unlinked Trips (UPT)
17,295 Average Weekday Unlinked Trips
10,188 Average Saturday Unlinked Trips
2,484 Average Sunday Unlinked Trips

Database Information
NTDID: 30202
Reporter Type: Full Reporter

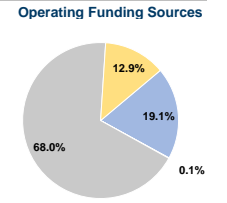
Service Area Statistics
1,848 Square Miles
949,401 Population

Service Supplied
6,269,264 Annual Vehicle Revenue Miles (VRM)
447,070 Annual Vehicle Revenue Hours (VRH)
182 Vehicles Operated in Maximum Service (VOMS)
224 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,442,100	19.1%
Local Funds	\$35,168	0.1%
State Funds	\$22,970,781	68.0%
Federal Assistance	\$4,343,096	12.9%

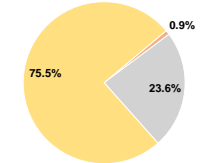


Total Operating Funds Expended \$33,791,145 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$155,917	0.9%
State Funds	\$4,035,123	23.6%
Federal Assistance	\$12,894,205	75.5%

Capital Funding Sources



Total Capital Funds Expended \$17,085,245 100.0%

Summary of Operating Expenses (OE)

Labor	\$20,026,042	59.9%
Materials and Supplies	\$4,602,041	13.8%
Purchased Transportation	\$6,108,601	18.3%
Other Operating Expenses	\$2,711,701	8.1%
Total Operating Expenses	\$33,448,385	100.0%
Reconciling OE Cash Expenditures	\$342,760	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	35	71	\$2,023,928	\$0	\$0	\$0	
Bus	76	-	\$9,312,504	\$220,664	\$5,453,876	\$74,273	\$15,061,317	
Total	111	71	\$11,336,432	\$220,664	\$5,453,876	\$74,273	\$17,085,245	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,178,828	\$532,657	\$2,023,928	5,114,417	517,941	3,131,143	201,507	0.0	133	106	20.3%	3.2
Bus	\$21,269,557	\$4,946,688	\$15,061,317	20,019,031	4,534,323	3,138,121	245,563	0.0	91	76	16.5%	5.9
Total	\$33,448,385	\$5,479,345	\$17,085,245	25,133,448	5,052,264	6,269,264	447,070	0.0	224	182	18.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.89	\$60.44	Demand Response	\$2.38	\$23.51	0.2	2.6
Bus	\$6.78	\$86.62	Bus	\$1.06	\$4.69	1.4	18.5
Total	\$5.34	\$74.82	Total	\$1.33	\$6.62	0.8	11.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
300 Square Miles
381,112 Population
100 Pop. Rank out of 498 UZAs

Service Consumption

7,887,747 Annual Passenger Miles (PMT)
2,643,299 Annual Unlinked Trips (UPT)
8,251 Average Weekday Unlinked Trips
7,153 Average Saturday Unlinked Trips
3,625 Average Sunday Unlinked Trips

Database Information

NTDID: 40001
Reporter Type: Full Reporter

Service Area Statistics

289 Square Miles
167,674 Population

Service Supplied

2,727,579 Annual Vehicle Revenue Miles (VRM)
218,129 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	17	-	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$586,696	\$124,603	\$0	\$0	\$711,299	
Bus	54	-	\$1,705,597	\$803,289	\$43,584	\$302,522	\$2,854,992	
Total	73	-	\$2,292,293	\$927,892	\$43,584	\$302,522	\$3,566,291	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,496,147	\$135,474	\$0	512,910	56,064	464,276	34,954	0.0	17	17	0.0%	4.6
Inclined Plane	\$2,155,392	\$3,021,449	\$711,299	422,784	491,439	19,196	6,675	1.7	2	2	0.0%	32.0
Bus	\$16,631,235	\$1,814,660	\$2,854,992	6,952,053	2,095,796	2,244,107	176,500	0.0	74	54	27.0%	13.5
Total	\$21,282,774	\$4,971,583	\$3,566,291	7,887,747	2,643,299	2,727,579	218,129	1.7	93	73	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$71.41	\$4.87	\$44.52	0.1	1.6
Inclined Plane	\$112.28	\$322.91	\$5.10	\$4.39	25.6	73.6
Bus	\$7.41	\$94.23	\$2.39	\$7.94	0.9	11.9
Total	\$7.80	\$97.57	\$2.70	\$8.05	1.0	12.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,416,510 46.7%
Local Funds \$5,457,640 24.4%
State Funds \$2,744,238 12.3%
Federal Assistance \$3,705,545 16.6%

Total Operating Funds Expended \$22,323,933 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$281,990 7.9%
State Funds \$320,910 9.0%
Federal Assistance \$2,963,391 83.1%

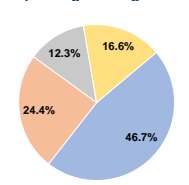
Total Capital Funds Expended \$3,566,291 100.0%

Summary of Operating Expenses (OE)

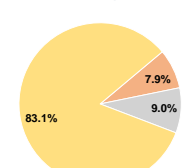
Labor \$16,212,068 76.2%
Materials and Supplies \$2,414,903 11.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,655,803 12.5%
Total Operating Expenses \$21,282,774 100.0%

Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

8,430,357 Annual Passenger Miles (PMT)
2,752,602 Annual Unlinked Trips (UPT)
9,243 Average Weekday Unlinked Trips
5,639 Average Saturday Unlinked Trips
1,617 Average Sunday Unlinked Trips

Database Information

NTDID: 40002
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
187,500 Population

Service Supplied

3,236,168 Annual Vehicle Revenue Miles (VRM)
254,326 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	58	-	\$256,751	\$235,883	\$500,971	\$0	\$993,605	
Total	76	-	\$256,751	\$235,883	\$500,971	\$0	\$993,605	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,222,102	\$174,073	\$0	481,896	67,311	443,428	33,622	0.0	21	18	14.3%	7.5
Bus	\$20,320,707	\$1,953,805	\$993,605	7,948,461	2,685,291	2,792,740	220,704	0.0	73	58	20.6%	6.6
Total	\$22,542,809	\$2,127,878	\$993,605	8,430,357	2,752,602	3,236,168	254,326	0.0	94	76	19.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.01	\$66.09	\$4.61	0.2
Bus	\$7.28	\$92.07	\$2.56	1.0
Total	\$6.97	\$88.64	\$2.67	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,948,127 8.6%
Local Funds \$13,248,541 58.7%
State Funds \$3,823,233 17.0%
Federal Assistance \$3,533,365 15.7%

Total Operating Funds Expended \$22,553,266 100.0%

Sources of Capital Funds Expended

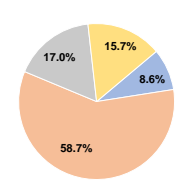
Fares and Directly Generated \$0 0.0%
Local Funds \$143,475 14.4%
State Funds \$291,563 29.3%
Federal Assistance \$558,567 56.2%

Total Capital Funds Expended \$993,605 100.0%

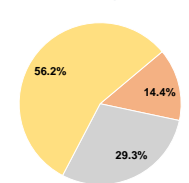
Summary of Operating Expenses (OE)

Labor \$15,407,595 68.3%
Materials and Supplies \$3,494,280 15.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$3,640,934 16.2%
Total Operating Expenses \$22,542,809 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Memphis, TN-MS-AR
497 Square Miles
1,060,061 Population
41 Pop. Rank out of 498 UZAs

Service Consumption
35,180,679 Annual Passenger Miles (PMT)
6,410,327 Annual Unlinked Trips (UPT)
22,156 Average Weekday Unlinked Trips
10,757 Average Saturday Unlinked Trips
4,272 Average Sunday Unlinked Trips

Database Information
NTDID: 40003
Reporter Type: Full Reporter

Service Area Statistics
281 Square Miles
708,275 Population

Service Supplied
6,691,793 Annual Vehicle Revenue Miles (VRM)
419,384 Annual Vehicle Revenue Hours (VRH)
137 Vehicles Operated in Maximum Service (VOMS)
177 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

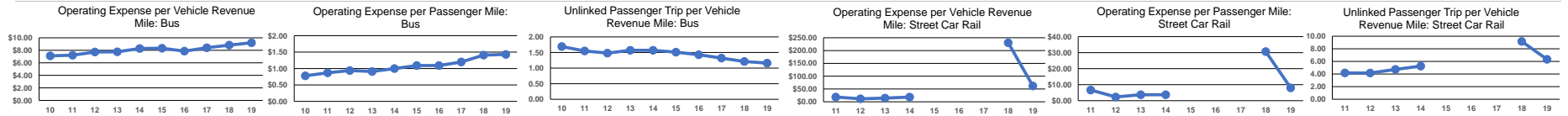
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	40	-	\$151,673	\$164,855	\$2,997	\$0	
Bus	93	-	\$3,281,876	\$742,463	\$1,595,361	\$516,425	\$6,136,125	
Street Car Rail	4	-	\$203,461	\$299,014	\$45,921	\$0	\$548,396	
Total	137	-	\$3,637,010	\$1,206,332	\$1,644,279	\$516,425	\$7,004,046	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,190,372	\$473,119	\$319,525	2,190,799	192,927	1,593,907	104,192	0.0	61	40	34.4%	5.7
Bus	\$46,428,790	\$5,437,865	\$6,136,125	32,537,722	5,846,425	5,039,242	303,980	0.0	111	93	16.2%	6.4
Street Car Rail	\$3,628,003	\$213,214	\$548,396	452,158	370,975	58,644	11,212	10.0	5	4	20.0%	77.4
Total	\$58,247,165	\$6,124,198	\$7,004,046	35,180,679	6,410,327	6,691,793	419,384	10.0	177	137	22.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.14	\$78.61	\$3.74	\$42.45
Bus	\$9.21	\$152.74	\$1.43	\$7.94
Street Car Rail	\$61.86	\$323.58	\$8.02	\$9.78
Total	\$8.70	\$138.89	\$1.66	\$9.09



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$7,670,335 13.1%
Local Funds \$29,517,284 50.5%
State Funds \$7,909,119 13.5%
Federal Assistance \$13,305,577 22.8%

Total Operating Funds Expended \$58,402,315 100.0%

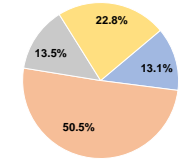
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,879,296 26.8%
State Funds \$802,630 11.5%
Federal Assistance \$4,322,120 61.7%

Total Capital Funds Expended \$7,004,046 100.0%

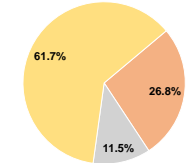
Summary of Operating Expenses (OE)

Labor \$40,468,795 69.5%
Materials and Supplies \$8,352,528 14.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$9,425,842 16.2%
Total Operating Expenses \$58,247,165 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs
Other UZAs Served
 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption
 45,012,858 Annual Passenger Miles (PMT)
 9,686,880 Annual Unlinked Trips (UPT)
 31,762 Average Weekday Unlinked Trips¹
 16,743 Average Saturday Unlinked Trips¹
 11,326 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40004
 Reporter Type: Full Reporter

Service Area Statistics
 484 Square Miles
 692,587 Population

Service Supplied
 9,453,445 Annual Vehicle Revenue Miles (VRM)
 722,743 Annual Vehicle Revenue Hours (VRH)
 275 Vehicles Operated in Maximum Service (VOMS)
 339 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

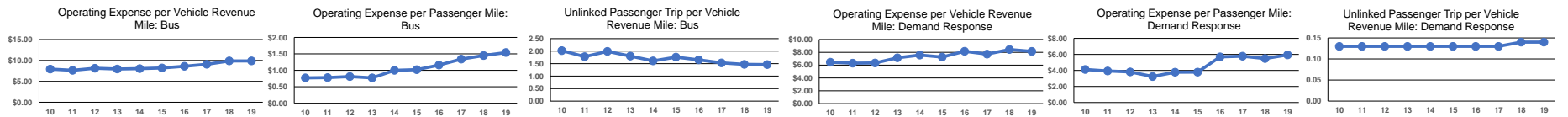
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	-	\$2,069,234	\$1,755,209	\$0	\$0	\$3,824,443	
Demand Response - Taxi	-	55	\$0	\$0	\$0	\$0	\$0	
Bus	157	-	\$31,493,424	\$12,474,921	\$10,091,905	\$490,100	\$54,550,350	
Total	220	55	\$33,562,658	\$14,230,130	\$10,091,905	\$490,100	\$58,374,793	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$17,927,022	\$889,472	\$3,824,443	3,019,413	305,979	2,201,539	158,116	0.0	91	63	30.8%	5.7
Demand Response - Taxi	\$1,887,952	\$247,898	\$0	1,041,150	95,503	874,695	33,906	0.0	55	55	0.0%	0.0
Bus	\$62,982,646	\$6,991,099	\$54,550,350	40,952,295	9,285,398	6,377,211	530,721	0.0	193	157	18.7%	6.8
Total	\$82,797,620	\$8,128,469	\$58,374,793	45,012,858	9,686,880	9,453,445	722,743	0.0	339	275	18.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.14	\$113.38	\$5.94	\$58.59	0.1	1.9
Demand Response - Taxi	\$2.16	\$55.68	\$1.81	\$19.77	0.1	2.8
Bus	\$9.88	\$118.67	\$1.54	\$6.78	1.5	17.5
Total	\$8.76	\$114.56	\$1.84	\$8.55	1.0	13.4

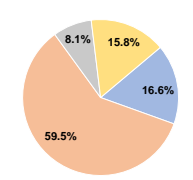


Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

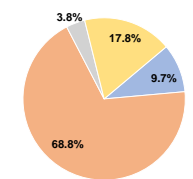
Sources of Operating Funds Expended
 Fares and Directly Generated \$14,131,046 16.6%
 Local Funds \$50,675,064 59.5%
 State Funds \$6,872,620 8.1%
 Federal Assistance \$13,464,502 15.8%
Total Operating Funds Expended \$85,143,232 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$5,651,715 9.7%
 Local Funds \$40,163,462 68.8%
 State Funds \$2,195,666 3.8%
 Federal Assistance \$10,363,950 17.8%
Total Capital Funds Expended \$58,374,793 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$62,062,238	75.0%
Materials and Supplies	\$9,703,070	11.7%
Purchased Transportation	\$1,661,578	2.0%
Other Operating Expenses	\$9,370,734	11.3%
Total Operating Expenses	\$82,797,620	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs

Service Consumption

6,051,328 Annual Passenger Miles (PMT)
 1,978,720 Annual Unlinked Trips (UPT)
 6,433 Average Weekday Unlinked Trips
 4,763 Average Saturday Unlinked Trips
 2,826 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
 Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
 89,121 Population

Service Supplied

1,090,122 Annual Vehicle Revenue Miles (VRM)
 81,023 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

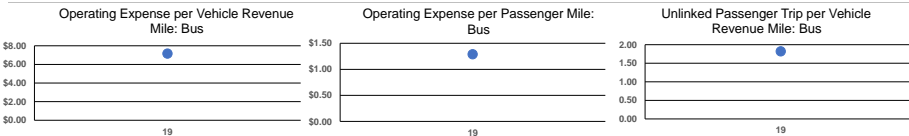
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	17	\$3,401,704	\$0	\$0	\$0	\$3,401,704	
Total	-	17	\$3,401,704	\$0	\$0	\$0	\$3,401,704	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$7,807,142	\$509,193	\$3,401,704	6,051,328	1,978,720	1,090,122	81,023	0.0	27	17	37.0%	7.7
Total	\$7,807,142	\$509,193	\$3,401,704	6,051,328	1,978,720	1,090,122	81,023	0.0	27	17	37.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.16	\$96.36	\$1.29	\$3.95
Total	\$7.16	\$96.36	\$1.29	\$3.95



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$509,193 6.5%
 Local Funds \$4,622,387 59.2%
 State Funds \$1,122,920 14.4%
 Federal Assistance \$1,552,642 19.9%

Total Operating Funds Expended \$7,807,142 100.0%

Sources of Capital Funds Expended

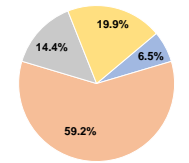
Fares and Directly Generated \$0 0.0%
 Local Funds \$523,270 15.4%
 State Funds \$387,674 11.4%
 Federal Assistance \$2,490,760 73.2%

Total Capital Funds Expended \$3,401,704 100.0%

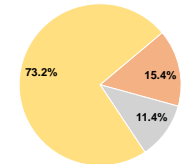
Summary of Operating Expenses (OE)

Labor \$244,851 3.1%
 Materials and Supplies \$458,106 5.9%
 Purchased Transportation \$6,736,463 86.3%
 Other Operating Expenses \$367,722 4.7%
 Total Operating Expenses \$7,807,142 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Cape Fear Public Transportation Authority dba Wave Transit

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
134 Square Miles
219,957 Population
161 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics

200 Square Miles
223,483 Population

Service Consumption

3,892,877 Annual Passenger Miles (PMT)
1,258,731 Annual Unlinked Trips (UPT)
4,546 Average Weekday Unlinked Trips
1,843 Average Saturday Unlinked Trips
963 Average Sunday Unlinked Trips

Service Supplied

1,543,191 Annual Vehicle Revenue Miles (VRM)
100,597 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,449,676	28.6%
Local Funds	\$1,753,194	20.5%
State Funds	\$786,850	9.2%
Federal Assistance	\$3,569,493	41.7%

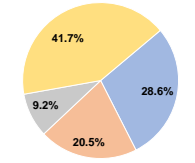
Total Operating Funds Expended \$8,559,213 100.0%

Sources of Capital Funds Expended

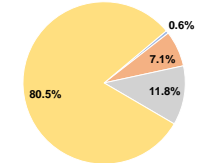
Fares and Directly Generated	\$30,975	0.6%
Local Funds	\$372,633	7.1%
State Funds	\$617,366	11.8%
Federal Assistance	\$4,207,725	80.5%

Total Capital Funds Expended \$5,228,699 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,793,989	20.6%
Materials and Supplies	\$1,275,967	14.6%
Purchased Transportation	\$4,050,350	46.4%
Other Operating Expenses	\$1,604,441	18.4%
Total Operating Expenses	\$8,724,747	100.0%
Reconciling OE Cash Expenditures	-\$165,534	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	17	-	\$683,202	\$0	\$0	\$0	
Bus	-	25	\$2,425,446	\$73,835	\$2,043,216	\$3,000	\$4,545,497	
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0	
Total	19	25	\$3,108,648	\$73,835	\$2,043,216	\$3,000	\$5,228,699	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,495,644	\$595,127	\$683,202	347,656	59,594	349,770	18,175	0.0	24	17	29.2%	4.6
Bus	\$7,180,538	\$1,620,427	\$4,545,497	3,362,500	1,194,745	1,154,624	81,686	0.0	40	25	37.5%	7.7
Vanpool	\$48,565	\$14,565	\$0	182,721	4,392	38,797	736	0.0	2	2	0.0%	5.0
Total	\$8,724,747	\$2,230,119	\$5,228,699	3,892,877	1,258,731	1,543,191	100,597	0.0	66	44	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$82.29	Demand Response	\$4.30	\$25.10	0.2	3.3
Bus	\$6.22	\$87.90	Bus	\$2.14	\$6.01	1.0	14.6
Vanpool	\$1.25	\$65.99	Vanpool	\$0.27	\$11.06	0.1	6.0
Total	\$5.65	\$86.73	Total	\$2.24	\$6.93	0.8	12.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption

23,095,797 Annual Passenger Miles (PMT)
 5,764,895 Annual Unlinked Trips (UPT)
 16,884 Average Weekday Unlinked Trips¹
 10,481 Average Saturday Unlinked Trips¹
 6,655 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40007
 Reporter Type: Full Reporter

Service Area Statistics

125 Square Miles
 469,298 Population

Service Supplied

6,594,526 Annual Vehicle Revenue Miles (VRM)
 539,335 Annual Vehicle Revenue Hours (VRH)
 295 Vehicles Operated in Maximum Service (VOMS)
 324 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

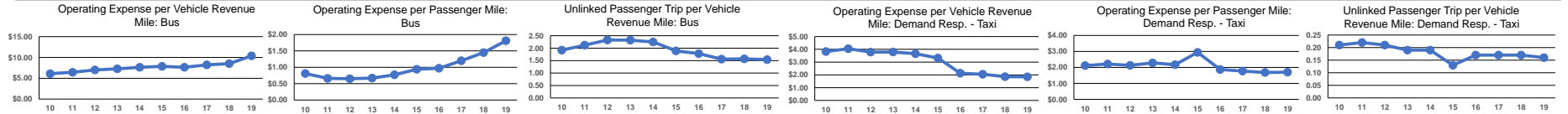
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	224	\$0	\$0	\$0	\$0	
Bus	71	-	\$9,853,886	\$1,149,815	\$4,947,338	\$164,969	\$16,116,008	
Total	71	224	\$9,853,886	\$1,149,815	\$4,947,338	\$164,969	\$16,116,008	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$5,867,748	\$902,597	\$0	3,444,256	493,467	3,168,714	263,883	0.0	224	224	0.0%	0.0
Bus	\$35,597,102	\$2,916,518	\$16,116,008	19,651,541	5,271,428	3,425,812	275,452	0.0	100	71	29.0%	7.0
Total	\$41,464,850	\$3,819,115	\$16,116,008	23,095,797	5,764,895	6,594,526	539,335	0.0	324	295	9.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$1.85	\$22.24	\$1.70	0.2
Bus	\$10.39	\$129.23	\$1.81	1.5
Total	\$6.29	\$76.88	\$1.80	0.9



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,340,400 14.0%
 Local Funds \$30,545,893 67.3%
 State Funds \$2,120,094 4.7%
 Federal Assistance \$6,382,134 14.1%

Total Operating Funds Expended \$45,388,521 100.0%

Sources of Capital Funds Expended

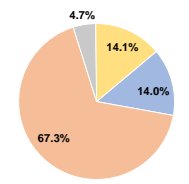
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,511,340 40.4%
 State Funds \$0 0.0%
 Federal Assistance \$9,604,668 59.6%

Total Capital Funds Expended \$16,116,008 100.0%

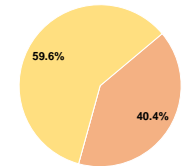
Summary of Operating Expenses (OE)

Labor \$19,220,064 46.4%
 Materials and Supplies \$5,216,967 12.6%
 Purchased Transportation \$4,810,188 11.6%
 Other Operating Expenses \$12,217,631 29.5%
Total Operating Expenses \$41,464,850 100.0%
 Reconciling OE Cash Expenditures \$3,058,865
 Purchased Transportation (Reported Separately) \$864,806 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

675 Square Miles
 1,281,190 Population

Service Consumption

126,140,136 Annual Passenger Miles (PMT)
 24,278,653 Annual Unlinked Trips (UPT)
 79,127 Average Weekday Unlinked Trips
 48,500 Average Saturday Unlinked Trips
 30,623 Average Sunday Unlinked Trips

Service Supplied

17,079,304 Annual Vehicle Revenue Miles (VRM)
 1,138,383 Annual Vehicle Revenue Hours (VRH)
 411 Vehicles Operated in Maximum Service (VOMS)
 617 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$35,424,218 20.4%
 Local Funds \$116,335,296 66.9%
 State Funds \$8,041,566 4.6%
 Federal Assistance \$14,140,882 8.1%

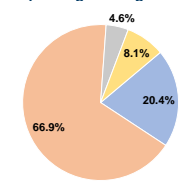
Total Operating Funds Expended \$173,941,962 100.0%

Sources of Capital Funds Expended

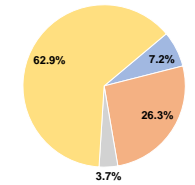
Fares and Directly Generated \$5,432,922 7.2%
 Local Funds \$19,946,964 26.3%
 State Funds \$2,821,338 3.7%
 Federal Assistance \$47,777,498 62.9%

Total Capital Funds Expended \$75,978,722 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$37,938,629 24.2%
 Materials and Supplies \$15,499,405 9.9%
 Purchased Transportation \$69,869,671 44.5%
 Other Operating Expenses \$33,546,017 21.4%
Total Operating Expenses \$156,853,722 100.0%
 Reconciling OE Cash Expenditures \$17,088,240
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

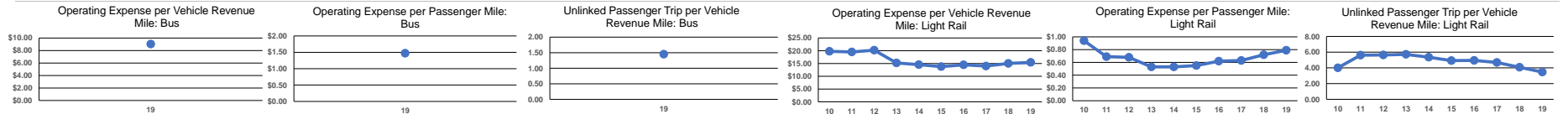
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	65	\$0	\$0	\$0	\$0	
Demand Response	73	-	\$0	\$15,786	\$0	\$0	\$15,786	
Light Rail	36	-	\$0	\$68,977,782	\$5,245,616	\$1,011,447	\$75,234,845	
Bus	-	187	\$0	\$151,989	\$462,450	\$113,652	\$728,091	
Street Car Rail	2	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	48	-	\$0	\$0	\$0	\$0	\$0	
Total	159	252	\$0	\$69,145,557	\$5,708,066	\$1,125,099	\$75,978,722	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$13,704,699	\$2,949,369	\$0	9,787,046	691,155	1,076,027	52,288	7.7	96	65	32.3%	9.7
Demand Response	\$11,865,325	\$774,688	\$15,786	2,707,413	256,172	2,414,112	142,624	0.0	85	73	14.1%	4.0
Light Rail	\$35,607,528	\$7,643,956	\$75,234,845	45,024,652	8,006,852	2,308,145	141,176	37.3	42	36	14.3%	8.1
Bus	\$92,780,910	\$15,857,922	\$728,091	63,280,317	14,932,699	10,270,432	775,957	7.7	300	187	37.7%	9.7
Street Car Rail	\$1,592,209	\$0	\$0	256,562	279,693	35,694	6,732	2.6	3	2	33.3%	15.0
Vanpool	\$1,303,051	\$389,431	\$0	5,084,146	112,082	974,894	19,606	0.0	91	48	47.3%	5.4
Total	\$156,853,722	\$27,615,366	\$75,978,722	126,140,136	24,278,653	17,079,304	1,138,383	55.2	617	411	33.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.74	\$262.10	Commuter Bus	\$1.40	\$19.83	0.6	13.2
Demand Response	\$4.91	\$83.19	Demand Response	\$4.38	\$46.32	0.1	1.8
Light Rail	\$15.43	\$252.22	Light Rail	\$0.79	\$4.45	3.5	56.7
Bus	\$9.03	\$119.57	Bus	\$1.47	\$6.21	1.5	19.2
Street Car Rail	\$44.61	\$236.51	Street Car Rail	\$6.21	\$5.69	7.8	41.5
Vanpool	\$1.34	\$66.46	Vanpool	\$0.26	\$11.63	0.1	5.7
Total	\$9.18	\$137.79	Total	\$1.24	\$6.46	1.4	21.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption
6,247,009 Annual Passenger Miles (PMT)
1,452,842 Annual Unlinked Trips (UPT)
5,005 Average Weekday Unlinked Trips
2,673 Average Saturday Unlinked Trips
1,161 Average Sunday Unlinked Trips

Database Information
NTDID: 40009
Reporter Type: Full Reporter

Service Area Statistics
95 Square Miles
168,441 Population

Service Supplied
1,754,765 Annual Vehicle Revenue Miles (VRM)
125,406 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Financial Information

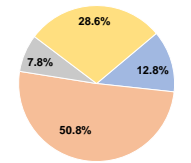
Sources of Operating Funds Expended
Fares and Directly Generated \$1,282,199 12.8%
Local Funds \$5,078,841 50.8%
State Funds \$779,699 7.8%
Federal Assistance \$2,858,807 28.6%

Total Operating Funds Expended \$9,999,546 100.0%

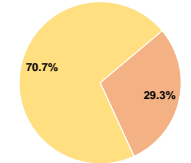
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$446,790 29.3%
State Funds \$0 0.0%
Federal Assistance \$1,080,670 70.7%

Total Capital Funds Expended \$1,527,460 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,353,924 64.8%
Materials and Supplies \$1,777,910 18.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,668,946 17.0%
Total Operating Expenses \$9,800,780 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

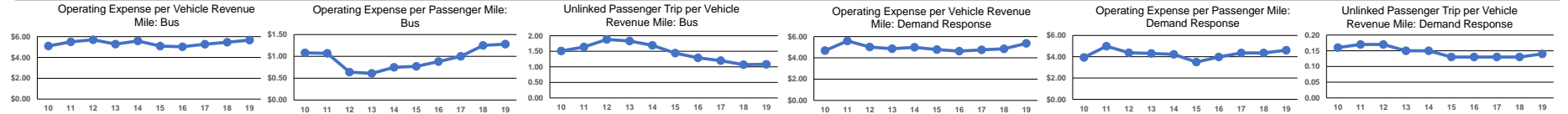
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	-	\$384,086	\$693,400	\$0	\$0	
Bus	22	-	\$35,674	\$0	\$329,414	\$84,886	\$449,974	
Total	37	-	\$419,760	\$693,400	\$329,414	\$84,886	\$1,527,460	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,493,295	\$117,062	\$1,077,486	540,945	63,423	465,012	29,727	0.0	18	15	16.7%	4.0
Bus	\$7,307,485	\$965,265	\$449,974	5,706,064	1,389,419	1,289,753	95,679	0.0	26	22	15.4%	8.5
Total	\$9,800,780	\$1,082,327	\$1,527,460	6,247,009	1,452,842	1,754,765	125,406	0.0	44	37	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.36	\$83.87	\$4.61	\$39.31
Bus	\$5.67	\$76.38	\$1.28	\$5.26
Total	\$5.59	\$78.15	\$1.57	\$6.75



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Winston-Salem, NC
 323 Square Miles
 391,024 Population
 95 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 9,175,812 Annual Passenger Miles (PMT)
 2,696,733 Annual Unlinked Trips (UPT)
 8,971 Average Weekday Unlinked Trips
 5,821 Average Saturday Unlinked Trips
 2,486 Average Sunday Unlinked Trips

Database Information
 NTDID: 40012
 Reporter Type: Full Reporter

Service Area Statistics
 134 Square Miles
 244,605 Population

Service Supplied
 3,511,315 Annual Vehicle Revenue Miles (VRM)
 257,361 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	33	-	\$1,314,889	\$0	\$0	\$0	\$1,314,889	
Bus	38	-	\$1,060,790	\$239,157	\$402,217	\$84,105	\$1,786,269	
Total	71	-	\$2,375,679	\$239,157	\$402,217	\$84,105	\$3,101,158	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,435,120	\$579,879	\$1,314,889	1,975,904	225,086	1,197,790	76,220	0.0	45	33	26.7%	5.2
Bus	\$14,445,525	\$1,357,174	\$1,786,269	7,199,908	2,471,647	2,313,525	181,141	0.0	57	38	33.3%	10.6
Total	\$18,880,645	\$1,937,053	\$3,101,158	9,175,812	2,696,733	3,511,315	257,361	0.0	102	71	30.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.70	\$58.19	Demand Response	\$2.24	\$19.70	0.2	3.0
Bus	\$6.24	\$79.75	Bus	\$2.01	\$5.84	1.1	13.6
Total	\$5.38	\$73.36	Total	\$2.06	\$7.00	0.8	10.5

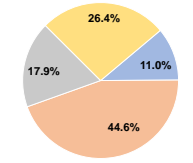


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,081,297 11.0%
 Local Funds \$8,424,507 44.6%
 State Funds \$3,386,172 17.9%
 Federal Assistance \$4,988,669 26.4%

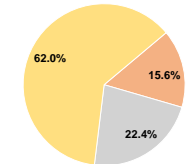
Operating Funding Sources



Total Operating Funds Expended \$18,880,645 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$484,133 15.6%
 State Funds \$695,621 22.4%
 Federal Assistance \$1,921,404 62.0%

Capital Funding Sources



Total Capital Funds Expended \$3,101,158 100.0%

Summary of Operating Expenses (OE)

Labor \$13,478,086 71.4%
 Materials and Supplies \$3,381,214 17.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,021,345 10.7%
Total Operating Expenses \$18,880,645 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 Square Miles
 208,948 Population
 175 Pop. Rank out of 498 UZAs
Other UZAs Served
 49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Consumption

7,914,236 Annual Passenger Miles (PMT)
 809,534 Annual Unlinked Trips (UPT)
 2,506 Average Weekday Unlinked Trips
 1,673 Average Saturday Unlinked Trips
 794 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
 Reporter Type: Full Reporter

Service Area Statistics

87 Square Miles
 131,450 Population

Service Supplied

1,760,297 Annual Vehicle Revenue Miles (VRM)
 95,143 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$265,519	\$0	\$4,972,023	\$29,600	\$29,600	\$5,267,142
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0	\$0
Total	32	37	\$265,519	\$0	\$4,972,023	\$29,600	\$29,600	\$5,267,142

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,465,804	\$29,424	\$0	429,468	43,990	250,588	20,592	0.0	17	15	11.8%	9.7
Bus	\$4,619,813	\$636,755	\$5,267,142	2,823,561	661,992	823,576	60,320	0.0	26	17	34.6%	7.5
Vanpool	\$458,218	\$513,018	\$0	4,661,207	103,552	686,133	14,231	0.0	39	37	5.1%	1.7
Total	\$6,543,835	\$1,179,197	\$5,267,142	7,914,236	809,534	1,760,297	95,143	0.0	82	69	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.85	\$71.18	\$3.41	\$33.32	0.2	2.1
Bus	\$5.61	\$76.59	\$1.64	\$6.98	0.8	11.0
Vanpool	\$0.67	\$32.20	\$0.10	\$4.43	0.2	7.3
Total	\$3.72	\$68.78	\$0.83	\$8.08	0.5	8.5



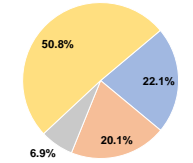
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,529,370	22.1%
Local Funds	\$1,387,602	20.1%
State Funds	\$480,000	6.9%
Federal Assistance	\$3,512,492	50.8%
Total Operating Funds Expended	\$6,909,464	100.0%

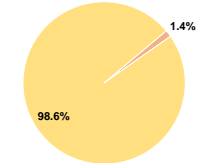
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$72,379	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$5,194,763	98.6%
Total Capital Funds Expended	\$5,267,142	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,293,045	65.6%
Materials and Supplies	\$1,072,371	16.4%
Purchased Transportation	\$412,989	6.3%
Other Operating Expenses	\$765,430	11.7%
Total Operating Expenses	\$6,543,835	100.0%
Reconciling OE Cash Expenditures	\$365,629	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS
 242 Square Miles
 351,478 Population
 107 Pop. Rank out of 498 UZAs

Service Consumption

1,297,132 Annual Passenger Miles (PMT)
 560,632 Annual Unlinked Trips (UPT)
 1,985 Average Weekday Unlinked Trips
 1,045 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40015
 Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
 164,422 Population

Service Supplied

1,127,564 Annual Vehicle Revenue Miles (VRM)
 77,652 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$317,071	\$0	\$0	\$0	\$317,071	
Bus	-	14	\$801,038	\$0	\$8,803	\$0	\$809,841	
Total	-	26	\$1,118,109	\$0	\$8,803	\$0	\$1,126,912	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,416,004	\$78,148	\$317,071	380,936	45,288	384,952	29,555	0.0	21	12	42.9%	4.1
Bus	\$4,560,715	\$364,977	\$809,841	916,196	515,344	742,612	48,097	0.0	24	14	41.7%	10.2
Total	\$6,976,719	\$443,125	\$1,126,912	1,297,132	560,632	1,127,564	77,652	0.0	45	26	42.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.28	\$81.75	\$6.34	\$53.35	0.1	1.5
Bus	\$6.14	\$94.82	\$4.98	\$8.85	0.7	10.7
Total	\$6.19	\$89.85	\$5.38	\$12.44	0.5	7.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$471,353 6.7%
 Local Funds \$2,204,381 31.6%
 State Funds \$480,000 6.9%
 Federal Assistance \$3,828,152 54.8%

Total Operating Funds Expended \$6,983,886 100.0%

Sources of Capital Funds Expended

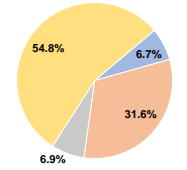
Fares and Directly Generated \$24,499 2.2%
 Local Funds \$168,041 14.9%
 State Funds \$0 0.0%
 Federal Assistance \$934,372 82.9%

Total Capital Funds Expended \$1,126,912 100.0%

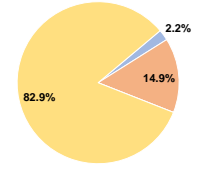
Summary of Operating Expenses (OE)

Labor \$622,874 8.9%
 Materials and Supplies \$793,570 11.4%
 Purchased Transportation \$5,208,586 74.7%
 Other Operating Expenses \$351,689 5.0%
Total Operating Expenses \$6,976,719 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
 88 Square Miles
 290,263 Population
 131 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

284 Square Miles
 295,803 Population

Service Consumption

20,659,326 Annual Passenger Miles (PMT)
 4,612,703 Annual Unlinked Trips (UPT)
 15,751 Average Weekday Unlinked Trips
 6,536 Average Saturday Unlinked Trips
 4,615 Average Sunday Unlinked Trips

Service Supplied

3,607,709 Annual Vehicle Revenue Miles (VRM)
 326,670 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 129 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40017
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,055,570	18.4%
Local Funds	\$17,582,496	63.9%
State Funds	\$616,953	2.2%
Federal Assistance	\$4,246,642	15.4%

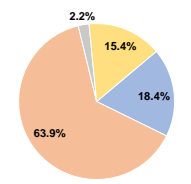
Total Operating Funds Expended \$27,501,661 100.0%

Sources of Capital Funds Expended

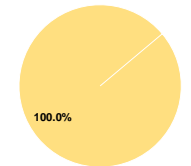
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,412	100.0%

Total Capital Funds Expended \$224,412 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$14,337,300	54.5%
Materials and Supplies	\$2,559,995	9.7%
Purchased Transportation	\$6,089,573	23.1%
Other Operating Expenses	\$3,338,259	12.7%
Total Operating Expenses	\$26,325,127	100.0%
Reconciling OE Cash Expenditures	\$1,176,534	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	51	\$0	\$0	\$0	\$0	
Bus	52	-	\$0	\$159,962	\$44,307	\$20,143	\$224,412	
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0	
Total	52	59	\$0	\$159,962	\$44,307	\$20,143	\$224,412	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,058,442	\$367,973	\$0	1,632,813	227,095	1,633,937	130,573	0.0	56	51	8.9%	0.0
Bus	\$20,204,633	\$3,583,615	\$224,412	18,227,725	4,364,637	1,831,761	192,791	0.0	65	52	20.0%	8.4
Vanpool	\$62,052	\$80,770	\$0	798,788	20,971	142,011	3,306	0.0	8	8	0.0%	0.6
Total	\$26,325,127	\$4,032,358	\$224,412	20,659,326	4,612,703	3,607,709	326,670	0.0	129	111	14.0%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.71	\$46.40	Demand Response	\$3.71	\$26.68	0.1	1.7
Bus	\$11.03	\$104.80	Bus	\$1.11	\$4.63	2.4	22.6
Vanpool	\$0.44	\$18.77	Vanpool	\$0.08	\$2.96	0.1	6.3
Total	\$7.30	\$80.59	Total	\$1.27	\$5.71	1.3	14.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Kentucky Non-UZA

Service Area Statistics
 357 Square Miles
 806,893 Population

Service Consumption

51,769,341 Annual Passenger Miles (PMT)
 11,456,984 Annual Unlinked Trips (UPT)
 37,632 Average Weekday Unlinked Trips¹
 16,916 Average Saturday Unlinked Trips¹
 10,675 Average Sunday Unlinked Trips¹

Service Supplied

12,454,601 Annual Vehicle Revenue Miles (VRM)
 925,729 Annual Vehicle Revenue Hours (VRH)
 330 Vehicles Operated in Maximum Service (VOMS)
 400 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40018
 Reporter Type: Full Reporter

Financial Information

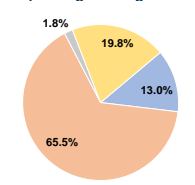
Sources of Operating Funds Expended

Fares and Directly Generated	\$11,678,935	13.0%
Local Funds	\$58,776,746	65.5%
State Funds	\$1,579,387	1.8%
Federal Assistance	\$17,753,512	19.8%
Total Operating Funds Expended	\$89,788,580	100.0%

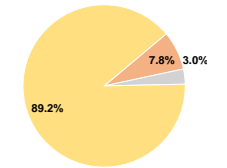
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,201,263	7.8%
State Funds	\$465,500	3.0%
Federal Assistance	\$13,816,017	89.2%
Total Capital Funds Expended	\$15,482,780	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$56,196,808	62.9%
Materials and Supplies	\$8,837,968	9.9%
Purchased Transportation	\$15,128,697	16.9%
Other Operating Expenses	\$9,126,224	10.2%
Total Operating Expenses	\$89,289,697	100.0%
Reconciling OE Cash Expenditures	\$498,883	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

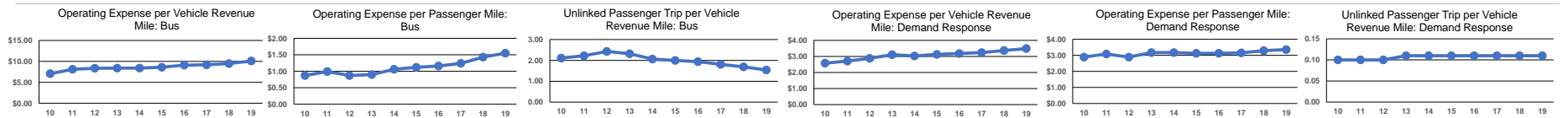
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	86	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	61	\$0	\$0	\$0	\$0	\$0	
Bus	180	2	\$8,494,640	\$2,363,530	\$4,261,220	\$363,390	\$15,482,780	
Total	181	149	\$8,494,640	\$2,363,530	\$4,261,220	\$363,390	\$15,482,780	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$11,144,157	\$841,705	\$0	3,312,913	366,409	3,197,598	209,312	0.0	108	87	19.4%	6.6
Demand Response - Taxi	\$6,931,361	\$651,390	\$0	2,517,108	257,739	2,202,454	148,070	0.0	61	61	0.0%	0.0
Bus	\$71,214,179	\$9,806,052	\$15,482,780	45,939,320	10,832,836	7,054,549	568,347	0.0	231	182	21.2%	9.2
Total	\$89,289,697	\$11,299,147	\$15,482,780	51,769,341	11,456,984	12,454,601	925,729	0.0	400	330	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$53.24	\$3.36	\$30.41	0.1	1.8
Demand Response - Taxi	\$3.15	\$46.81	\$2.75	\$26.89	0.1	1.7
Bus	\$10.09	\$125.30	\$1.55	\$6.57	1.5	19.1
Total	\$7.17	\$96.45	\$1.72	\$7.79	0.9	12.4



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption

21,360,653 Annual Passenger Miles (PMT)
3,002,618 Annual Unlinked Trips (UPT)
10,560 Average Weekday Unlinked Trips
3,027 Average Saturday Unlinked Trips
2,881 Average Sunday Unlinked Trips

Database Information

NTDID: 40019
Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
278,653 Population

Service Supplied

3,969,473 Annual Vehicle Revenue Miles (VRM)
267,833 Annual Vehicle Revenue Hours (VRH)
122 Vehicles Operated in Maximum Service (VOMS)
142 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

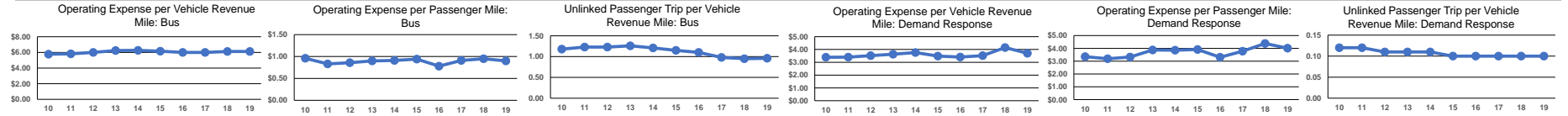
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	26	-	\$0	\$0	\$0	\$0	\$0	
Bus	96	-	\$4,898,449	\$71,341	\$96,001	\$37,129	\$5,102,920	
Total	122	-	\$4,898,449	\$71,341	\$96,001	\$37,129	\$5,102,920	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,482,745	\$332,844	\$0	868,214	92,377	941,548	55,299	0.0	33	26	21.2%	3.8
Bus	\$18,534,363	\$3,527,912	\$5,102,920	20,492,439	2,910,241	3,027,925	212,534	0.0	109	96	11.9%	6.4
Total	\$22,017,108	\$3,860,756	\$5,102,920	21,360,653	3,002,618	3,969,473	267,833	0.0	142	122	14.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.70	\$62.98	Demand Response	\$4.01	\$37.70	0.1	1.7
Bus	\$6.12	\$87.21	Bus	\$0.90	\$6.37	1.0	13.7
Total	\$5.55	\$82.20	Total	\$1.03	\$7.33	0.8	11.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,298,743 18.6%
Local Funds \$16,023,426 69.5%
State Funds \$441,306 1.9%
Federal Assistance \$2,303,556 10.0%

Total Operating Funds Expended \$23,067,031 100.0%

Sources of Capital Funds Expended

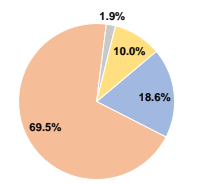
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$458,123 9.0%
Federal Assistance \$4,644,797 91.0%

Total Capital Funds Expended \$5,102,920 100.0%

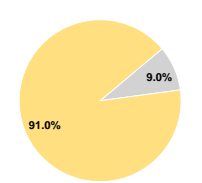
Summary of Operating Expenses (OE)

Labor \$16,165,590 73.4%
Materials and Supplies \$3,499,713 15.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,351,805 10.7%
Total Operating Expenses \$22,017,108 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption

4,110,433 Annual Passenger Miles (PMT)
 773,757 Annual Unlinked Trips (UPT)
 2,841 Average Weekday Unlinked Trips
 1,249 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
 Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
 75,616 Population

Service Supplied

746,895 Annual Vehicle Revenue Miles (VRM)
 46,127 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Bus	13	-	\$0	\$170,036	\$67,831	\$278,644	\$516,511	
Total	18	-	\$0	\$170,036	\$67,831	\$278,644	\$516,511	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$699,967	\$42,116	\$0	124,722	19,286	122,323	9,804	0.0	8	5	37.5%	2.7
Bus	\$3,535,200	\$751,269	\$516,511	3,985,711	754,471	624,572	36,323	0.0	17	13	23.5%	5.4
Total	\$4,235,167	\$793,385	\$516,511	4,110,433	773,757	746,895	46,127	0.0	25	18	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	\$71.40	Demand Response	\$5.61	\$36.29	0.2	2.0
Bus	\$5.66	\$97.33	Bus	\$0.89	\$4.69	1.2	20.8
Total	\$5.67	\$91.82	Total	\$1.03	\$5.47	1.0	16.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$795,110 18.1%
 Local Funds \$1,711,806 39.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,874,276 42.8%

Total Operating Funds Expended \$4,381,192 100.0%

Sources of Capital Funds Expended

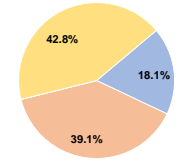
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$136,329 26.4%
 Federal Assistance \$380,182 73.6%

Total Capital Funds Expended \$516,511 100.0%

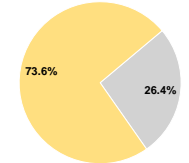
Summary of Operating Expenses (OE)

Labor \$2,260,815 53.4%
 Materials and Supplies \$900,656 21.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,073,696 25.4%
Total Operating Expenses \$4,235,167 100.0%
 Reconciling OE Cash Expenditures \$130,090
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

704,189,524 Annual Passenger Miles (PMT)
 117,759,054 Annual Unlinked Trips (UPT)
 375,557 Average Weekday Unlinked Trips
 226,187 Average Saturday Unlinked Trips
 184,970 Average Sunday Unlinked Trips

Database Information

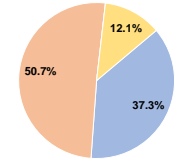
NTDID: 40022
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$242,435,679	37.3%
Local Funds	\$329,662,330	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$78,570,663	12.1%
Total Operating Funds Expended	\$650,668,672	100.0%

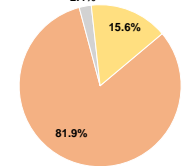
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$244,943,651	81.9%
State Funds	\$7,221,053	2.4%
Federal Assistance	\$46,747,580	15.6%
Total Capital Funds Expended	\$298,912,284	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$333,547,956	68.3%
Materials and Supplies	\$39,841,949	8.2%
Purchased Transportation	\$30,002,026	6.1%
Other Operating Expenses	\$85,206,035	17.4%
Total Operating Expenses	\$488,597,966	100.0%
Reconciling OE Cash Expenditures	\$162,070,706	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

938 Square Miles
 2,020,636 Population

Service Supplied

57,967,459 Annual Vehicle Revenue Miles (VRM)
 3,597,431 Annual Vehicle Revenue Hours (VRH)
 831 Vehicles Operated in Maximum Service (VOMS)
 1,090 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	169	\$13,834,595	\$0	\$1,525,529	\$0	
Heavy Rail	212	-	\$20,715,876	\$76,319,249	\$89,744,154	\$1,134,370	\$187,913,649	
Bus	448	-	\$75,674,588	\$0	\$17,002,513	\$2,767,972	\$95,445,073	
Street Car Rail	2	-	\$0	\$0	\$193,438	\$0	\$193,438	
Total	662	169	\$110,225,059	\$76,319,249	\$108,465,634	\$3,902,342	\$298,912,284	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$38,231,233	\$1,193,940	\$15,360,124	10,373,972	808,882	7,273,741	461,382	0.0	211	169	19.9%	2.7
Heavy Rail	\$206,202,856	\$77,048,839	\$187,913,649	450,023,139	65,217,325	22,511,413	845,478	96.1	316	212	32.9%	29.5
Bus	\$238,999,058	\$51,795,373	\$95,445,073	243,578,326	51,447,770	28,121,795	2,278,566	0.2	559	448	19.9%	5.0
Street Car Rail	\$5,164,819	\$126,354	\$193,438	214,087	285,077	60,510	12,005	2.7	4	2	50.0%	7.0
Total	\$488,597,966	\$130,164,506	\$298,912,284	704,189,524	117,759,054	57,967,459	3,597,431	99.0	1,090	831	23.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$82.86
Heavy Rail	\$9.16	\$243.89
Bus	\$8.50	\$104.89
Street Car Rail	\$85.35	\$430.22
Total	\$8.43	\$135.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$47.26	0.1	1.8
Heavy Rail	\$0.46	\$3.16	2.9	77.1
Bus	\$0.98	\$4.65	1.8	22.6
Street Car Rail	\$24.12	\$18.12	4.7	23.7
Total	\$0.69	\$4.15	2.0	32.7



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
 260 Square Miles
 386,787 Population
 98 Pop. Rank out of 498 UZAs

Service Consumption

2,402,290 Annual Passenger Miles (PMT)
 668,888 Annual Unlinked Trips (UPT)
 2,325 Average Weekday Unlinked Trips
 1,507 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40023
 Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
 201,793 Population

Service Supplied

715,543 Annual Vehicle Revenue Miles (VRM)
 56,356 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

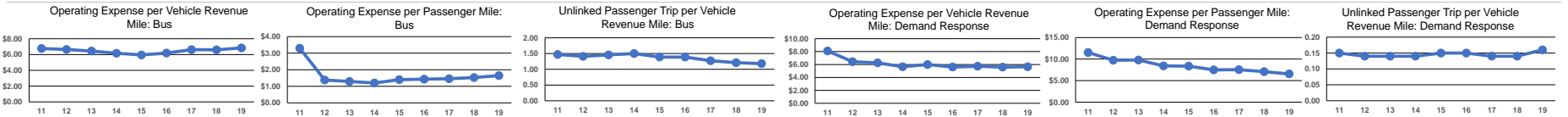
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	7	\$0	\$7,113	\$0	\$0	
Bus	-	12	\$0	\$15,116	\$6,013,119	\$0	\$6,028,235	
Total	-	19	\$0	\$22,229	\$6,013,119	\$0	\$6,035,348	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$975,536	\$71,140	\$7,113	148,738	28,422	172,300	13,853	0.0	8	7	12.5%	5.4
Bus	\$3,714,277	\$531,608	\$6,028,235	2,253,552	640,466	543,243	42,503	0.0	17	12	29.4%	9.2
Total	\$4,689,813	\$602,748	\$6,035,348	2,402,290	668,888	715,543	56,356	0.0	25	19	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	\$70.42	\$6.56	\$34.32	0.2	2.1
Bus	\$6.84	\$87.39	\$1.65	\$5.80	1.2	15.1
Total	\$6.55	\$83.22	\$1.95	\$7.01	0.9	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,125,597 24.0%
 Local Funds \$1,999,570 42.6%
 State Funds \$747,450 15.9%
 Federal Assistance \$817,196 17.4%

Total Operating Funds Expended \$4,689,813 100.0%

Sources of Capital Funds Expended

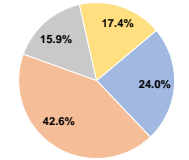
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,207,070 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,828,278 80.0%

Total Capital Funds Expended \$6,035,348 100.0%

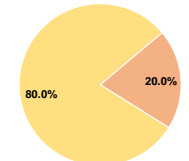
Summary of Operating Expenses (OE)

Labor \$269,167 5.7%
 Materials and Supplies \$61,063 1.3%
 Purchased Transportation \$4,196,425 89.5%
 Other Operating Expenses \$163,158 3.5%
Total Operating Expenses \$4,689,813 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Savannah, GA
 165 Square Miles
 260,677 Population
 144 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Georgia Non-UZA

Service Consumption
 12,460,123 Annual Passenger Miles (PMT)
 4,069,157 Annual Unlinked Trips (UPT)
 12,688 Average Weekday Unlinked Trips
 10,405 Average Saturday Unlinked Trips
 5,095 Average Sunday Unlinked Trips

Database Information
 NTDID: 40025
 Reporter Type: Full Reporter

Service Area Statistics
 328 Square Miles
 237,736 Population

Service Supplied
 3,491,215 Annual Vehicle Revenue Miles (VRM)
 259,730 Annual Vehicle Revenue Hours (VRH)
 83 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	3	\$9,549,846	\$0	\$0	\$0	\$9,549,846	
Ferryboat	2	-	\$770,054	\$0	\$679,496	\$0	\$1,449,550	
Bus	49	-	\$2,522,460	\$90,360	\$5,035	\$126,376	\$2,744,231	
Total	80	3	\$12,842,360	\$90,360	\$684,531	\$126,376	\$13,743,627	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,716,615	\$180,311	\$9,549,846	1,450,429	112,915	1,175,719	71,442	0.0	46	32	30.4%	2.4
Ferryboat	\$955,195	\$875,177	\$1,449,550	299,238	787,468	15,352	6,790	1.4	4	2	50.0%	14.3
Bus	\$19,402,125	\$4,600,010	\$2,744,231	10,710,456	3,168,774	2,300,144	181,498	0.0	62	49	21.0%	7.0
Total	\$24,073,935	\$5,655,498	\$13,743,627	12,460,123	4,069,157	3,491,215	259,730	1.4	112	83	25.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.16	\$52.02	Demand Response	\$2.56	\$32.92	0.1	1.6
Ferryboat	\$62.22	\$140.68	Ferryboat	\$3.19	\$1.21	51.3	116.0
Bus	\$8.44	\$106.90	Bus	\$1.81	\$6.12	1.4	17.5
Total	\$6.90	\$92.69	Total	\$1.93	\$5.92	1.2	15.7



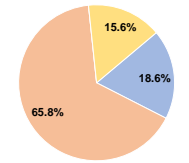
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,508,026	18.6%
Local Funds	\$15,929,279	65.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,765,289	15.6%
Total Operating Funds Expended	\$24,202,594	100.0%

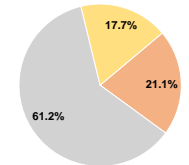
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,905,750	21.1%
State Funds	\$8,405,854	61.2%
Federal Assistance	\$2,432,023	17.7%
Total Capital Funds Expended	\$13,743,627	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$15,240,207	63.3%
Materials and Supplies	\$3,568,956	14.8%
Purchased Transportation	\$29,018	0.1%
Other Operating Expenses	\$5,235,754	21.7%
Total Operating Expenses	\$24,073,935	100.0%
Reconciling OE Cash Expenditures	\$128,659	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

743 Square Miles
 368,782 Population

Service Consumption

7,505,768 Annual Passenger Miles (PMT)
 1,574,296 Annual Unlinked Trips (UPT)
 5,029 Average Weekday Unlinked Trips
 4,136 Average Saturday Unlinked Trips
 1,369 Average Sunday Unlinked Trips

Service Supplied

2,034,624 Annual Vehicle Revenue Miles (VRM)
 148,230 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40026
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,352,194 9.0%
 Local Funds \$8,061,600 53.4%
 State Funds \$2,154,538 14.3%
 Federal Assistance \$3,529,981 23.4%

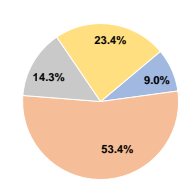
Total Operating Funds Expended \$15,098,313 100.0%

Sources of Capital Funds Expended

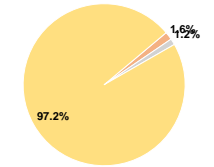
Fares and Directly Generated \$0 0.0%
 Local Funds \$78,985 1.6%
 State Funds \$61,284 1.2%
 Federal Assistance \$4,817,092 97.2%

Total Capital Funds Expended \$4,957,361 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$10,263,257 68.0%
 Materials and Supplies \$2,474,449 16.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,360,607 15.6%
Total Operating Expenses \$15,098,313 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$548,165	\$0	\$0	\$0	\$548,165	
Bus	23	-	\$2,799,415	\$1,244,727	\$44,518	\$320,536	\$4,409,196	
Total	48	-	\$3,347,580	\$1,244,727	\$44,518	\$320,536	\$4,957,361	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,543,619	\$303,241	\$548,165	887,803	98,763	640,251	52,083	0.0	29	25	13.8%	4.2
Bus	\$10,554,694	\$878,190	\$4,409,196	6,617,965	1,475,533	1,394,373	96,147	0.0	37	23	37.8%	7.2
Total	\$15,098,313	\$1,181,431	\$4,957,361	7,505,768	1,574,296	2,034,624	148,230	0.0	66	48	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.10	\$87.24	\$5.12	0.2
Bus	\$7.57	\$109.78	\$1.59	1.1
Total	\$7.42	\$101.86	\$2.01	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

72,745,266 **Annual Passenger Miles (PMT)**
13,615,634 **Annual Unlinked Trips (UPT)**
43,131 **Average Weekday Unlinked Trips¹**
30,184 **Average Saturday Unlinked Trips¹**
17,769 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Service Area Statistics

304 **Square Miles**
1,075,854 **Population**

Service Supplied

13,380,238 **Annual Vehicle Revenue Miles (VRM)**
1,005,391 **Annual Vehicle Revenue Hours (VRH)**
341 **Vehicles Operated in Maximum Service (VOMS)**
393 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	120	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	190	14	\$16,572,784	\$102,725	\$968,225	\$1,081,063	\$18,724,797	
Total	190	151	\$16,572,784	\$102,725	\$968,225	\$1,081,063	\$18,724,797	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$8,055,686	\$1,503,808	\$0	2,146,222	362,583	3,913,390	298,039	0.0	129	120	7.0%	0.0
Demand Response - Taxi	\$244,795	\$13,707	\$0	101,957	16,671	96,957	3,437	0.0	17	17	0.0%	0.0
Bus	\$67,732,984	\$9,012,791	\$18,724,797	70,497,087	13,236,380	9,369,891	703,915	0.0	247	204	17.4%	9.0
Total	\$76,033,465	\$10,530,306	\$18,724,797	72,745,266	13,615,634	13,380,238	1,005,391	0.0	393	341	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.06	\$27.03	\$3.75	\$22.22	0.1	1.2
Demand Response - Taxi	\$2.52	\$71.22	\$2.40	\$14.68	0.2	4.9
Bus	\$7.23	\$96.22	\$0.96	\$5.12	1.4	18.8
Total	\$5.68	\$75.63	\$1.05	\$5.58	1.0	13.5



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,312,555 20.1%
Local Funds \$51,473,375 63.3%
State Funds \$10,076,222 12.4%
Federal Assistance \$3,436,669 4.2%

Total Operating Funds Expended \$81,298,821 100.0%

Sources of Capital Funds Expended

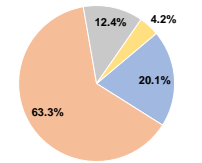
Fares and Directly Generated \$91,919 0.4%
Local Funds \$532,825 2.4%
State Funds \$1,000,000 4.6%
Federal Assistance \$20,130,760 92.5%

Total Capital Funds Expended \$21,755,504 100.0%

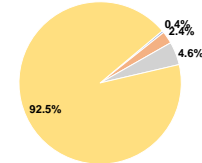
Summary of Operating Expenses (OE)

Labor \$48,143,258 63.3%
Materials and Supplies \$11,431,712 15.0%
Purchased Transportation \$7,814,851 10.3%
Other Operating Expenses \$8,643,644 11.4%
Total Operating Expenses \$76,033,465 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 121 Bonita Springs, FL

Service Consumption

20,081,108 Annual Passenger Miles (PMT)
 3,180,902 Annual Unlinked Trips (UPT)
 10,105 Average Weekday Unlinked Trips
 7,567 Average Saturday Unlinked Trips
 3,735 Average Sunday Unlinked Trips

Database Information

NTDID: 40028
 Reporter Type: Full Reporter

Service Area Statistics

814 Square Miles
 735,148 Population

Service Supplied

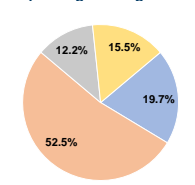
4,857,021 Annual Vehicle Revenue Miles (VRM)
 292,210 Annual Vehicle Revenue Hours (VRH)
 104 Vehicles Operated in Maximum Service (VOMS)
 138 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,917,507	19.7%
Local Funds	\$13,073,612	52.5%
State Funds	\$3,039,179	12.2%
Federal Assistance	\$3,870,669	15.5%
Total Operating Funds Expended	\$24,900,967	100.0%

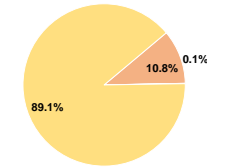
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$552,775	10.8%
State Funds	\$3,840	0.1%
Federal Assistance	\$4,566,424	89.1%
Total Capital Funds Expended	\$5,123,039	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$18,106,222	73.0%
Materials and Supplies	\$2,952,604	11.9%
Purchased Transportation	\$147,295	0.6%
Other Operating Expenses	\$3,580,653	14.4%
Total Operating Expenses	\$24,786,774	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$0	\$136,791	\$0	\$0	\$136,791	
Bus	48	-	\$4,885,516	\$0	\$0	\$100,732	\$4,986,248	
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0	
Total	88	16	\$4,885,516	\$136,791	\$0	\$100,732	\$5,123,039	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,894,577	\$686,883	\$136,791	1,760,985	140,593	1,525,595	88,488	0.0	52	40	23.1%	2.9
Bus	\$17,713,698	\$2,386,336	\$4,986,248	15,690,792	2,971,742	2,993,228	193,428	0.0	70	48	31.4%	5.3
Vanpool	\$178,499	\$155,433	\$0	2,629,331	68,567	338,198	10,294	0.0	16	16	0.0%	0.2
Total	\$24,786,774	\$3,228,652	\$5,123,039	20,081,108	3,180,902	4,857,021	292,210	0.0	138	104	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	\$77.92	\$3.92	\$49.04	0.1	1.6
Bus	\$5.92	\$91.58	\$1.13	\$5.96	1.0	15.4
Vanpool	\$0.53	\$17.34	\$0.07	\$2.60	0.2	6.7
Total	\$5.10	\$84.83	\$1.23	\$7.79	0.7	10.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 140,473,735 Annual Passenger Miles (PMT)
 27,300,455 Annual Unlinked Trips (UPT)
 89,324 Average Weekday Unlinked Trips
 53,095 Average Saturday Unlinked Trips
 30,855 Average Sunday Unlinked Trips

Database Information
 NTDID: 40029
 Reporter Type: Full Reporter

Service Area Statistics
 410 Square Miles
 1,951,260 Population

Service Supplied
 24,870,768 Annual Vehicle Revenue Miles (VRM)
 1,771,985 Annual Vehicle Revenue Hours (VRH)
 551 Vehicles Operated in Maximum Service (VOMS)
 698 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	234	\$1,032,521	\$0	\$0	\$0	\$1,032,521
Bus	310	7	\$0	\$3,137,124	\$544,561	\$3,246,347	\$6,928,032
Total	310	241	\$1,032,521	\$3,137,124	\$544,561	\$3,246,347	\$7,960,553

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$30,974,477	\$1,081,535	\$1,032,521	10,695,010	929,125	9,905,792	600,245	0.0	315	234	25.7%	3.1
Bus	\$121,378,054	\$27,893,729	\$6,928,032	129,778,725	26,371,330	14,964,976	1,171,740	0.0	383	317	17.2%	7.3
Total	\$152,352,531	\$28,975,264	\$7,960,553	140,473,735	27,300,455	24,870,768	1,771,985	0.0	698	551	21.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.13	\$51.60	Demand Response	\$2.90	\$33.34
Bus	\$8.11	\$103.59	Bus	\$0.94	\$4.60
Total	\$6.13	\$85.98	Total	\$1.08	\$5.58

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$43,681,859 28.4%
 Local Funds \$83,671,301 54.4%
 State Funds \$18,818,020 12.2%
 Federal Assistance \$7,649,208 5.0%

Total Operating Funds Expended \$153,820,388 100.0%

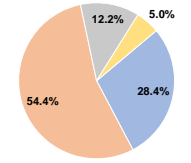
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$963,716 12.1%
 State Funds \$100,376 1.3%
 Federal Assistance \$6,896,461 86.6%

Total Capital Funds Expended \$7,960,553 100.0%

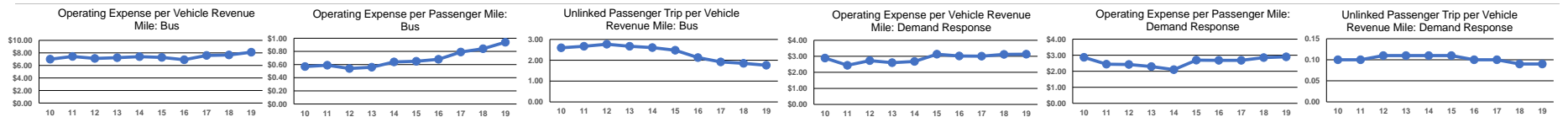
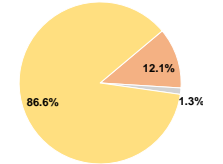
Summary of Operating Expenses (OE)

Labor \$89,245,784 58.6%
 Materials and Supplies \$25,673,825 16.9%
 Purchased Transportation \$23,290,760 15.3%
 Other Operating Expenses \$14,142,142 9.3%
Total Operating Expenses \$152,352,531 100.0%
 Reconciling OE Cash Expenditures \$1,467,857
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 40 Jacksonville, FL, 211 Ocala, FL

Service Consumption
 26,951,562 Annual Passenger Miles (PMT)
 9,255,107 Annual Unlinked Trips (UPT)
 35,041 Average Weekday Unlinked Trips
 6,212 Average Saturday Unlinked Trips
 1,704 Average Sunday Unlinked Trips

Database Information
 NTDID: 40030
 Reporter Type: Full Reporter

Service Area Statistics
 76 Square Miles
 163,990 Population

Service Supplied
 4,689,744 Annual Vehicle Revenue Miles (VRM)
 356,342 Annual Vehicle Revenue Hours (VRH)
 165 Vehicles Operated in Maximum Service (VOMS)
 195 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	35	\$145,116	\$0	\$0	\$0	\$145,116
Bus	116	-	\$893,528	\$1,307,862	\$0	\$39,364	\$2,240,754
Vanpool	-	14	\$0	\$0	\$0	\$0	\$0
Total	116	49	\$1,038,644	\$1,307,862	\$0	\$39,364	\$2,385,870

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,043,610	\$168,351	\$145,116	518,468	56,719	583,437	37,437	0.0	41	35	14.6%	2.9
Bus	\$26,034,509	\$15,937,771	\$2,240,754	24,323,730	9,149,481	3,825,060	312,890	0.0	140	116	17.1%	10.8
Vanpool	\$237,371	\$145,528	\$0	2,109,364	48,907	281,247	6,015	0.0	14	14	0.0%	0.4
Total	\$28,315,490	\$16,251,650	\$2,385,870	26,951,562	9,255,107	4,689,744	356,342	0.0	195	165	15.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.50	\$54.59	\$3.94	\$36.03
Bus	\$6.81	\$83.21	\$1.07	\$2.85
Vanpool	\$0.84	\$39.46	\$0.11	\$4.85
Total	\$6.04	\$79.46	\$1.05	\$3.06



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$17,218,962 58.4%
 Local Funds \$6,133,837 20.8%
 State Funds \$2,457,820 8.3%
 Federal Assistance \$3,694,316 12.5%

Total Operating Funds Expended \$29,504,935 100.0%

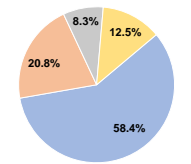
Sources of Capital Funds Expended
 Fares and Directly Generated \$16,472 0.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,369,398 99.3%

Total Capital Funds Expended \$2,385,870 100.0%

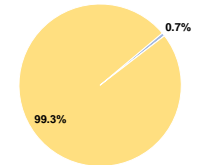
Summary of Operating Expenses (OE)

Labor \$18,202,121 64.3%
 Materials and Supplies \$4,928,945 17.4%
 Purchased Transportation \$1,980,183 7.0%
 Other Operating Expenses \$3,204,241 11.3%
Total Operating Expenses \$28,315,490 100.0%
 Reconciling OE Cash Expenditures \$1,189,445
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Lakeland, FL
 146 Square Miles
 262,596 Population
 143 Pop. Rank out of 498 UZAs
Other UZAs Served
 179 Winter Haven, FL, 0 Florida Non-UZA

Service Consumption
 7,428,379 Annual Passenger Miles (PMT)
 1,294,771 Annual Unlinked Trips (UPT)
 4,923 Average Weekday Unlinked Trips
 892 Average Saturday Unlinked Trips
 70 Average Sunday Unlinked Trips

Database Information
 NTDID: 40031
 Reporter Type: Full Reporter

Service Area Statistics
 77 Square Miles
 708,009 Population

Service Supplied
 2,135,097 Annual Vehicle Revenue Miles (VRM)
 145,405 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	-	\$538,867	\$21,667	\$0	\$0	\$560,534	
Bus	30	-	\$1,393,612	\$0	\$0	\$0	\$1,393,612	
Total	65	-	\$1,932,479	\$21,667	\$0	\$0	\$1,954,146	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,404,780	\$135,963	\$560,534	705,587	107,741	669,297	56,094	0.0	42	35	16.7%	4.2
Bus	\$9,563,218	\$1,134,623	\$1,393,612	6,722,792	1,187,030	1,465,800	89,311	0.0	39	30	23.1%	8.3
Total	\$17,967,998	\$1,270,586	\$1,954,146	7,428,379	1,294,771	2,135,097	145,405	0.0	81	65	19.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.56	\$149.83	\$11.91	0.2
Bus	\$6.52	\$107.08	\$1.42	0.8
Total	\$8.42	\$123.57	\$2.42	0.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,647,899 9.1%
 Local Funds \$8,304,396 45.6%
 State Funds \$3,208,216 17.6%
 Federal Assistance \$5,039,828 27.7%

Total Operating Funds Expended \$18,200,339 100.0%

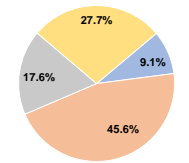
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$56,114 2.9%
 State Funds \$69,990 3.6%
 Federal Assistance \$1,828,042 93.5%

Total Capital Funds Expended \$1,954,146 100.0%

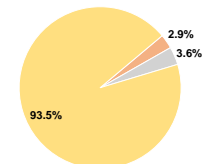
Summary of Operating Expenses (OE)

Labor \$11,828,357 65.8%
 Materials and Supplies \$2,801,171 15.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,350,598 18.6%
Total Operating Expenses \$17,980,126 100.0%
 Reconciling OE Cash Expenditures \$67,921
 Purchased Transportation (Reported Separately) \$152,292 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Palm Coast-Daytona Beach-Port Orange, FL
 179 Square Miles
 349,064 Population
 109 Pop. Rank out of 498 UZAs

Other UZAs Served
 190 Deltona, FL, 0 Florida Non-UZA

Service Consumption
 17,213,713 Annual Passenger Miles (PMT)
 3,492,725 Annual Unlinked Trips (UPT)
 11,493 Average Weekday Unlinked Trips¹
 8,418 Average Saturday Unlinked Trips¹
 2,270 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40032
 Reporter Type: Full Reporter

Service Area Statistics
 1,207 Square Miles
 494,593 Population

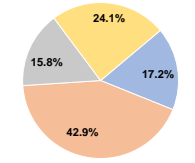
Service Supplied
 5,935,773 Annual Vehicle Revenue Miles (VRM)
 380,461 Annual Vehicle Revenue Hours (VRH)
 168 Vehicles Operated in Maximum Service (VOMS)
 194 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,634,081	17.2%
Local Funds	\$11,552,392	42.9%
State Funds	\$4,263,530	15.8%
Federal Assistance	\$6,492,293	24.1%

Operating Funding Sources

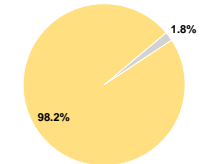


Total Operating Funds Expended \$26,942,296 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$152,104	1.8%
Federal Assistance	\$8,161,764	98.2%

Capital Funding Sources



Total Capital Funds Expended \$8,313,868 100.0%

Summary of Operating Expenses (OE)

Labor	\$17,739,994	66.2%
Materials and Supplies	\$5,544,788	20.7%
Purchased Transportation	\$1,622,997	6.1%
Other Operating Expenses	\$1,883,668	7.0%
Total Operating Expenses	\$26,791,447	100.0%
Reconciling OE Cash Expenditures	\$150,849	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

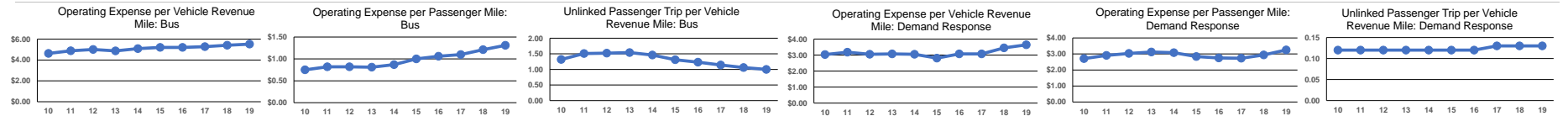
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	69	16	\$2,055,217	\$0	\$0	\$0	\$2,055,217	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	64	-	\$5,572,031	\$0	\$686,620	\$0	\$6,258,651	
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0	
Total	133	35	\$7,627,248	\$0	\$686,620	\$0	\$8,313,868	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$8,811,548	\$1,100,659	\$2,055,217	2,709,294	305,885	2,421,806	166,284	0.0	93	85	8.6%	5.4
Demand Response - Taxi	\$420,780	\$37,362	\$0	121,750	14,012	101,490	5,882	0.0	7	7	0.0%	0.0
Bus	\$17,399,248	\$2,567,333	\$6,258,651	13,231,747	3,150,416	3,149,536	202,313	0.0	82	64	22.0%	8.0
Vanpool	\$159,871	\$111,428	\$0	1,150,922	22,412	262,941	5,982	0.0	12	12	0.0%	0.5
Total	\$26,791,447	\$3,816,782	\$8,313,868	17,213,713	3,492,725	5,935,773	380,461	0.0	194	168	13.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.64	\$52.99	Demand Response	\$3.25	\$28.81
Demand Response - Taxi	\$4.15	\$71.54	Demand Response - Taxi	\$3.46	\$30.03
Bus	\$5.52	\$86.00	Bus	\$1.31	\$5.52
Vanpool	\$0.61	\$26.73	Vanpool	\$0.14	\$7.13
Total	\$4.51	\$70.42	Total	\$1.56	\$7.67



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption
445,443,529 Annual Passenger Miles (PMT)
79,578,621 Annual Unlinked Trips (UPT)
260,339 Average Weekday Unlinked Trips
140,528 Average Saturday Unlinked Trips
105,315 Average Sunday Unlinked Trips

Database Information
NTDID: 40034
Reporter Type: Full Reporter

Service Area Statistics
306 Square Miles
2,496,435 Population

Service Supplied
53,253,653 Annual Vehicle Revenue Miles (VRM)
3,610,204 Annual Vehicle Revenue Hours (VRH)
1,370 Vehicles Operated in Maximum Service (VOMS)
1,629 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	385	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	76	-	\$92,247,436	\$9,174,045	\$1,540,814	\$15,375	\$102,977,670	
Bus	601	64	\$111,030,296	\$4,003,393	\$0	\$16,938,000	\$131,971,689	
Monorail/Automated	21	-	\$69,081	\$0	\$175,587	\$0	\$244,668	
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0	
Total	698	672	\$203,346,813	\$13,177,438	\$1,716,401	\$16,953,375	\$235,194,027	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,796,567	\$292,197	\$0	12,520,534	328,215	1,034,571	32,606	0.0	11	9	18.2%	11.7
Demand Response	\$59,100,022	\$6,169,450	\$0	23,390,064	1,777,925	13,967,764	1,169,768	0.0	406	385	5.2%	3.2
Heavy Rail	\$94,181,839	\$15,739,393	\$102,977,670	136,546,053	18,494,501	7,957,230	359,148	49.8	130	76	41.5%	12.4
Bus	\$365,972,989	\$64,986,668	\$131,971,689	249,569,079	49,632,144	25,901,683	1,843,105	56.5	842	665	21.0%	7.2
Monorail/Automated	\$26,951,600	\$0	\$244,668	8,325,839	8,863,809	1,155,831	113,317	8.5	26	21	19.2%	10.2
Vanpool	\$1,446,606	\$2,001,289	\$0	15,091,960	482,027	3,236,574	92,260	0.0	214	214	0.0%	0.7
Total	\$550,449,623	\$89,188,997	\$235,194,027	445,443,529	79,578,621	53,253,653	3,610,204	114.9	1,629	1,370	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$2.70	\$85.77	\$0.22	0.3
Demand Response	\$4.23	\$50.52	\$2.53	\$33.24
Heavy Rail	\$11.84	\$262.24	\$0.69	\$5.09
Bus	\$14.13	\$198.56	\$1.47	\$7.37
Monorail/Automated	\$23.32	\$237.84	\$3.24	\$3.04
Vanpool	\$0.45	\$15.68	\$0.10	\$3.00
Total	\$10.34	\$152.47	\$1.24	1.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$117,246,133 18.5%
Local Funds \$392,235,031 61.8%
State Funds \$30,856,817 4.9%
Federal Assistance \$94,326,750 14.9%

Total Operating Funds Expended \$634,664,731 100.0%

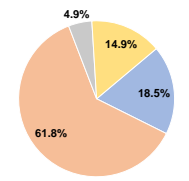
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$212,194,362 90.2%
State Funds \$1,914,220 0.8%
Federal Assistance \$21,085,445 9.0%

Total Capital Funds Expended \$235,194,027 100.0%

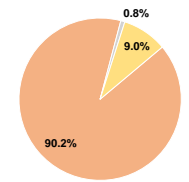
Summary of Operating Expenses (OE)

Reconciling OE Cash Expenditures \$84,215,108
Purchased Transportation (Reported Separately) \$0
Labor \$339,687,098 61.7%
Materials and Supplies \$57,399,440 10.4%
Purchased Transportation \$65,077,734 11.8%
Other Operating Expenses \$88,285,351 16.0%
Total Operating Expenses \$550,449,623 100.0%

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

163,227,601 Annual Passenger Miles (PMT)
25,020,518 Annual Unlinked Trips (UPT)
80,308 Average Weekday Unlinked Trips
53,729 Average Saturday Unlinked Trips
33,742 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
Reporter Type: Full Reporter

Service Area Statistics

2,540 Square Miles
2,134,411 Population

Service Supplied

26,826,736 Annual Vehicle Revenue Miles (VRM)
1,786,525 Annual Vehicle Revenue Hours (VRH)
681 Vehicles Operated in Maximum Service (VOMS)
768 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

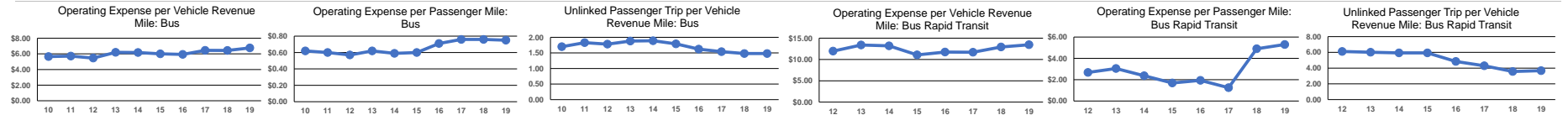
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	210	\$1,572,714	\$0	\$0	\$0	
Bus	255	13	\$12,060,242	\$1,290,775	\$1,401,079	\$362,222	\$15,114,318	
Bus Rapid Transit	13	-	\$0	\$121,131	\$0	\$0	\$121,131	
Vanpool	-	190	\$1,094,340	\$0	\$0	\$0	\$1,094,340	
Total	268	413	\$14,727,296	\$1,411,906	\$1,401,079	\$362,222	\$17,902,503	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$27,116,626	\$2,356,303	\$1,572,714	7,564,169	582,170	8,348,656	524,076	0.0	212	210	0.9%	3.5
Bus	\$105,141,264	\$21,717,609	\$15,114,318	140,922,980	22,963,782	15,554,710	1,133,386	0.3	333	268	19.5%	7.4
Bus Rapid Transit	\$3,809,090	\$0	\$121,131	718,035	1,040,300	283,159	47,302	9.0	16	13	18.8%	5.4
Vanpool	\$1,743,881	\$1,341,180	\$1,094,340	14,022,417	434,266	2,640,211	81,761	0.0	207	190	8.2%	3.4
Total	\$137,810,861	\$25,415,092	\$17,902,503	163,227,601	25,020,518	26,826,736	1,786,525	9.2	768	681	11.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.25	\$51.74	Demand Response	\$3.58	\$46.58	0.1	1.1
Bus	\$6.76	\$92.77	Bus	\$0.75	\$4.58	1.5	20.3
Bus Rapid Transit	\$13.45	\$80.53	Bus Rapid Transit	\$5.30	\$3.66	3.7	22.0
Vanpool	\$0.66	\$21.33	Vanpool	\$0.12	\$4.02	0.2	5.3
Total	\$5.14	\$77.14	Total	\$0.84	\$5.51	0.9	14.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,877,247 22.6%
Local Funds \$75,772,045 53.6%
State Funds \$17,957,767 12.7%
Federal Assistance \$15,648,573 11.1%

Total Operating Funds Expended \$141,255,632 100.0%

Sources of Capital Funds Expended

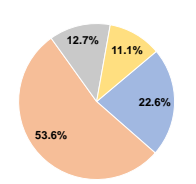
Fares and Directly Generated \$0 0.0%
Local Funds \$356,537 2.0%
State Funds \$83,830 0.5%
Federal Assistance \$17,462,136 97.5%

Total Capital Funds Expended \$17,902,503 100.0%

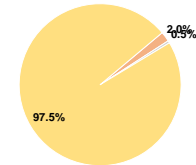
Summary of Operating Expenses (OE)

Labor \$76,009,185 55.2%
Materials and Supplies \$18,331,553 13.3%
Purchased Transportation \$25,808,963 18.7%
Other Operating Expenses \$17,661,160 12.8%
Total Operating Expenses \$137,810,861 100.0%
Reconciling OE Cash Expenditures \$3,444,771
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Tallahassee, FL
 127 Square Miles
 240,223 Population
 153 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

11,495,592 Annual Passenger Miles (PMT)
 3,643,431 Annual Unlinked Trips (UPT)
 11,820 Average Weekday Unlinked Trips¹
 5,087 Average Saturday Unlinked Trips¹
 5,943 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40036
 Reporter Type: Full Reporter

Service Area Statistics

102 Square Miles
 162,310 Population

Service Supplied

3,593,095 Annual Vehicle Revenue Miles (VRM)
 274,637 Annual Vehicle Revenue Hours (VRH)
 130 Vehicles Operated in Maximum Service (VOMS)
 151 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	40	\$633,280	\$0	\$0	\$0	\$633,280
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	55	2	\$10,313,561	\$0	\$249,413	\$377,340	\$10,940,314
Total	75	55	\$10,946,841	\$0	\$249,413	\$377,340	\$11,573,594

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$4,626,387	\$273,320	\$633,280	1,426,230	137,819	1,142,376	79,384	0.0	69	60	13.0%	3.1
Demand Response - Taxi	\$409,959	\$60,985	\$0	126,131	25,202	122,248	6,422	0.0	13	13	0.0%	0.0
Bus	\$15,775,543	\$4,628,109	\$10,940,314	9,943,231	3,480,410	2,328,471	188,831	0.0	69	57	17.4%	7.4
Total	\$20,811,889	\$4,962,414	\$11,573,594	11,495,592	3,643,431	3,593,095	274,637	0.0	151	130	13.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$58.28
Demand Response - Taxi	\$3.35	\$63.84
Bus	\$6.78	\$83.54
Total	\$5.79	\$75.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.24	\$33.57	0.1	1.7
Demand Response - Taxi	\$3.25	\$16.27	0.2	3.9
Bus	\$1.59	\$4.53	1.5	18.4
Total	\$1.81	\$5.71	1.0	13.3



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,164,309 24.8%
 Local Funds \$11,642,650 55.9%
 State Funds \$1,355,392 6.5%
 Federal Assistance \$2,649,538 12.7%

Total Operating Funds Expended \$20,811,889 100.0%

Sources of Capital Funds Expended

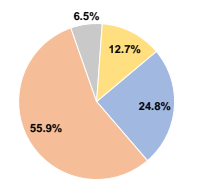
Fares and Directly Generated \$0 0.0%
 Local Funds \$8,475,484 73.2%
 State Funds \$0 0.0%
 Federal Assistance \$3,098,110 26.8%

Total Capital Funds Expended \$11,573,594 100.0%

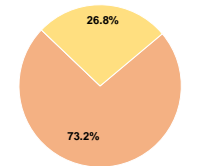
Summary of Operating Expenses (OE)

Labor \$11,130,553 53.5%
 Materials and Supplies \$3,079,033 14.8%
 Purchased Transportation \$1,860,956 8.9%
 Other Operating Expenses \$4,741,347 22.8%
Total Operating Expenses \$20,811,889 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

1,970 Square Miles
 1,485,941 Population

Service Consumption

66,739,729 Annual Passenger Miles (PMT)
 10,102,791 Annual Unlinked Trips (UPT)
 34,234 Average Weekday Unlinked Trips
 18,579 Average Saturday Unlinked Trips
 8,656 Average Sunday Unlinked Trips

Service Supplied

17,409,323 Annual Vehicle Revenue Miles (VRM)
 1,114,113 Annual Vehicle Revenue Hours (VRH)
 402 Vehicles Operated in Maximum Service (VOMS)
 485 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40037
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,751,634	13.0%
Local Funds	\$63,969,845	65.2%
State Funds	\$15,994,621	16.3%
Federal Assistance	\$5,436,368	5.5%
Total Operating Funds Expended	\$98,152,468	100.0%

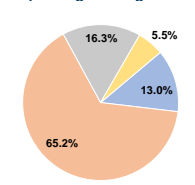
Total Operating Funds Expended \$98,152,468 100.0%

Sources of Capital Funds Expended

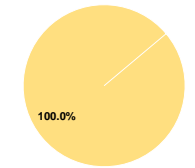
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,923,272	100.0%
Total Capital Funds Expended	\$7,923,272	100.0%

Total Capital Funds Expended \$7,923,272 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$51,731,807	53.2%
Materials and Supplies	\$9,780,442	10.1%
Purchased Transportation	\$29,329,754	30.2%
Other Operating Expenses	\$6,361,910	6.5%
Total Operating Expenses	\$97,203,913	100.0%
Reconciling OE Cash Expenditures	\$948,555	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	284	\$1,675,802	\$541,218	\$0	\$0	
Bus	118	-	\$0	\$371,453	\$4,701,174	\$633,625	\$5,706,252	
Total	118	284	\$1,675,802	\$912,671	\$4,701,174	\$633,625	\$7,923,272	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$34,521,241	\$3,099,906	\$2,217,020	13,419,756	1,046,021	10,202,034	606,387	0.0	328	284	13.4%	5.0
Bus	\$62,682,672	\$8,620,524	\$5,706,252	53,319,973	9,056,770	7,207,289	507,726	0.0	157	118	24.8%	6.9
Total	\$97,203,913	\$11,720,430	\$7,923,272	66,739,729	10,102,791	17,409,323	1,114,113	0.0	485	402	17.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.38	\$56.93	\$2.57	\$33.00
Bus	\$8.70	\$123.46	\$1.18	\$6.92
Total	\$5.58	\$87.25	\$1.46	\$9.62



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
 233 Square Miles
 340,067 Population
 113 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

189 Square Miles
 241,661 Population

Service Consumption

7,749,449 Annual Passenger Miles (PMT)
 1,504,625 Annual Unlinked Trips (UPT)
 5,286 Average Weekday Unlinked Trips
 3,174 Average Saturday Unlinked Trips
 370 Average Sunday Unlinked Trips

Service Supplied

2,605,146 Annual Vehicle Revenue Miles (VRM)
 187,658 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40038
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,522,148 19.2%
 Local Funds \$5,083,389 38.7%
 State Funds \$2,005,204 15.3%
 Federal Assistance \$3,516,280 26.8%

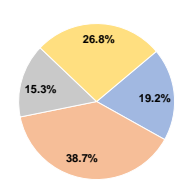
Total Operating Funds Expended \$13,127,021 100.0%

Sources of Capital Funds Expended

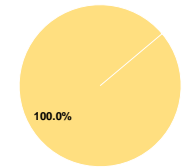
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$388,599 100.0%

Total Capital Funds Expended \$388,599 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,192,017 54.8%
 Materials and Supplies \$2,160,942 16.5%
 Purchased Transportation \$3,106,240 23.7%
 Other Operating Expenses \$667,822 5.1%
Total Operating Expenses \$13,127,021 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	31	\$71,770	\$0	\$0	\$0	
Bus	36	-	\$86,401	\$38,503	\$191,925	\$0	\$316,829	
Total	36	31	\$158,171	\$38,503	\$191,925	\$0	\$388,599	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,415,743	\$358,060	\$71,770	905,630	106,476	996,884	78,444	0.0	38	31	18.4%	4.0
Bus	\$9,711,278	\$1,387,257	\$316,829	6,843,819	1,398,149	1,618,262	109,214	0.0	46	36	21.7%	9.5
Total	\$13,127,021	\$1,745,317	\$388,599	7,749,449	1,504,625	2,605,146	187,658	0.0	84	67	20.2%	

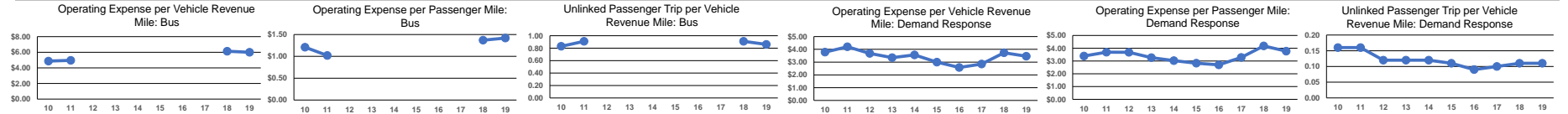
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$43.54
Bus	\$6.00	\$88.92
Total	\$5.04	\$69.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$32.08	0.1	1.4
Bus	\$1.42	\$6.95	0.9	12.8
Total	\$1.69	\$8.72	0.6	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

66,540,982 Annual Passenger Miles (PMT)
 11,614,452 Annual Unlinked Trips (UPT)
 38,519 Average Weekday Unlinked Trips
 20,429 Average Saturday Unlinked Trips
 13,363 Average Sunday Unlinked Trips

Database Information

NTDID: 40040
 Reporter Type: Full Reporter

Service Area Statistics

1,383 Square Miles
 1,121,744 Population

Service Supplied

13,924,350 Annual Vehicle Revenue Miles (VRM)
 941,704 Annual Vehicle Revenue Hours (VRH)
 297 Vehicles Operated in Maximum Service (VOMS)
 361 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	126	\$402,309	\$114,752	\$0	\$45,780	
Ferryboat	-	1	\$1,081,948	\$0	\$526,076	\$0	\$1,608,024	
Bus	159	6	\$9,303,186	\$4,243,585	\$4,489,184	\$2,910,026	\$20,945,981	
Monorail/Automated	5	-	\$0	\$68,238	\$454,913	\$0	\$523,151	
Total	164	133	\$10,787,443	\$4,426,575	\$5,470,173	\$2,955,806	\$23,639,997	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,919,298	\$1,150,901	\$562,841	4,623,940	412,360	4,383,548	255,347	0.0	139	126	9.4%	3.4
Ferryboat	\$3,086,268	\$1,384,078	\$1,608,024	190,713	423,806	7,736	4,298	0.9	1	1	0.0%	23.0
Bus	\$85,235,079	\$9,793,242	\$20,945,981	61,065,603	9,982,230	9,394,158	667,646	0.0	215	165	23.3%	6.5
Monorail/Automated	\$7,417,828	\$0	\$523,151	660,726	796,056	138,908	14,413	5.4	6	5	16.7%	20.2
Total	\$113,658,473	\$12,328,221	\$23,639,997	66,540,982	11,614,452	13,924,350	941,704	6.3	361	297	17.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	\$70.18	Demand Response	\$3.88	\$43.46	0.1	1.6
Ferryboat	\$398.95	\$718.07	Ferryboat	\$16.18	\$7.28	54.8	98.6
Bus	\$9.07	\$127.67	Bus	\$1.40	\$8.54	1.1	15.0
Monorail/Automated	\$53.40	\$514.66	Monorail/Automated	\$11.23	\$9.32	5.7	55.2
Total	\$8.16	\$120.69	Total	\$1.71	\$9.79	0.8	12.3



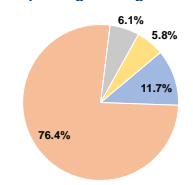
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$13,343,381	11.7%
Local Funds	\$87,293,748	76.4%
State Funds	\$7,012,682	6.1%
Federal Assistance	\$6,631,237	5.8%
Total Operating Funds Expended	\$114,281,048	100.0%

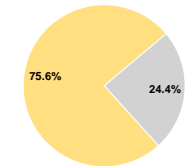
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,767,920	24.4%
Federal Assistance	\$17,872,077	75.6%
Total Capital Funds Expended	\$23,639,997	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$64,187,099	56.5%
Materials and Supplies	\$13,016,693	11.5%
Purchased Transportation	\$12,104,859	10.7%
Other Operating Expenses	\$24,349,822	21.4%
Total Operating Expenses	\$113,658,473	100.0%
Reconciling OE Cash Expenditures	\$622,575	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption

74,275,881 Annual Passenger Miles (PMT)
 13,107,600 Annual Unlinked Trips (UPT)
 41,398 Average Weekday Unlinked Trips
 27,238 Average Saturday Unlinked Trips
 19,615 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
 Reporter Type: Full Reporter

Service Area Statistics

255 Square Miles
 807,015 Population

Service Supplied

10,122,943 Annual Vehicle Revenue Miles (VRM)
 804,492 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 266 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	56	-	\$1,101,414	\$286,462	\$0	\$0	
Bus	137	-	\$8,829,677	\$2,429,714	\$935,141	\$632,877	\$12,827,409	
Street Car Rail	4	-	\$0	\$127,984	\$222,666	\$0	\$350,650	
Total	197	-	\$9,931,091	\$2,844,160	\$1,157,807	\$632,877	\$14,565,935	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,737,961	\$789,186	\$1,387,876	1,907,491	196,897	1,809,676	120,620	0.0	73	56	23.3%	3.9
Bus	\$74,513,118	\$11,483,278	\$12,827,409	71,147,498	12,032,360	8,199,395	662,200	0.0	185	137	26.0%	6.8
Street Car Rail	\$2,256,938	\$0	\$350,650	1,220,892	878,343	113,872	21,672	5.4	8	4	50.0%	20.8
Total	\$83,508,017	\$12,272,464	\$14,565,935	74,275,881	13,107,600	10,122,943	804,492	5.4	266	197	25.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$55.86	\$3.53	\$34.22	0.1	1.6
Bus	\$9.09	\$112.52	\$1.05	\$6.19	1.5	18.2
Street Car Rail	\$19.82	\$104.14	\$1.85	\$2.57	7.7	40.5
Total	\$8.25	\$103.80	\$1.12	\$6.37	1.3	16.3



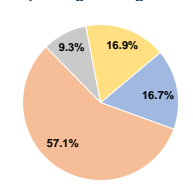
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,133,588	16.7%
Local Funds	\$48,413,436	57.1%
State Funds	\$7,874,896	9.3%
Federal Assistance	\$14,348,461	16.9%
Total Operating Funds Expended	\$84,770,381	100.0%

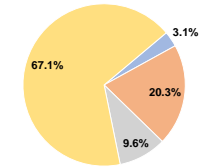
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$451,646	3.1%
Local Funds	\$2,952,573	20.3%
State Funds	\$1,392,301	9.6%
Federal Assistance	\$9,769,415	67.1%
Total Capital Funds Expended	\$14,565,935	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$59,356,898	71.1%
Materials and Supplies	\$9,658,305	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,492,814	17.4%
Total Operating Expenses	\$83,508,017	100.0%
Reconciling OE Cash Expenditures	\$1,262,364	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption
 19,757,491 Annual Passenger Miles (PMT)
 3,252,178 Annual Unlinked Trips (UPT)
 11,366 Average Weekday Unlinked Trips
 5,995 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40042
 Reporter Type: Full Reporter

Service Area Statistics
 186 Square Miles
 541,852 Population

Service Supplied
 4,048,196 Annual Vehicle Revenue Miles (VRM)
 295,170 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	26	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	70	-	\$6,097,490	\$552,420	\$289,310	\$0	\$6,939,220	
Total	96	-	\$6,097,490	\$552,420	\$289,310	\$0	\$6,939,220	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,811,338	\$178,505	\$0	2,124,079	131,471	1,026,177	64,463	0.0	43	26	39.5%	4.5
Bus	\$27,661,077	\$1,827,042	\$6,939,220	17,633,412	3,120,707	3,022,019	230,707	0.0	73	70	4.1%	7.1
Total	\$34,472,415	\$2,005,547	\$6,939,220	19,757,491	3,252,178	4,048,196	295,170	0.0	116	96	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.64	\$105.66	\$3.21	\$51.81
Bus	\$9.15	\$119.90	\$1.57	\$8.86
Total	\$8.52	\$116.79	\$1.74	\$10.60

Financial Information

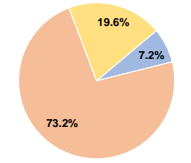
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,348,999 7.2%
 Local Funds \$25,248,607 73.2%
 State Funds \$0 0.0%
 Federal Assistance \$6,776,767 19.6%
Total Operating Funds Expended \$34,514,785 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,415,343 20.4%
 State Funds \$0 0.0%
 Federal Assistance \$5,523,877 79.6%
Total Capital Funds Expended \$6,939,220 100.0%

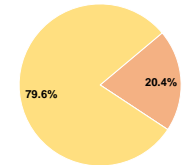
Summary of Operating Expenses (OE)

Labor \$22,348,994 64.8%
 Materials and Supplies \$4,293,915 12.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$7,829,506 22.7%
Total Operating Expenses \$34,472,415 100.0%
 Reconciling OE Cash Expenditures \$42,370
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption

6,324,194 Annual Passenger Miles (PMT)
 938,025 Annual Unlinked Trips (UPT)
 3,072 Average Weekday Unlinked Trips
 2,694 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40043
 Reporter Type: Full Reporter

Service Area Statistics

138 Square Miles
 203,418 Population

Service Supplied

1,720,471 Annual Vehicle Revenue Miles (VRM)
 126,834 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

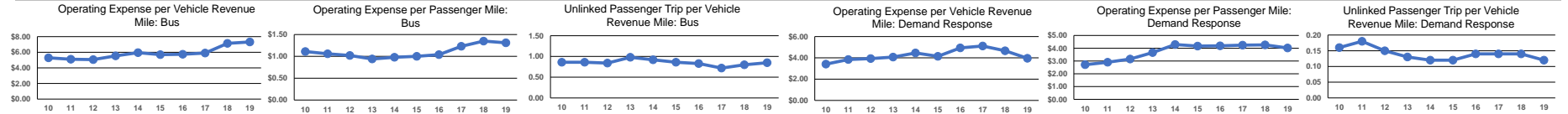
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	-	\$0	\$0	\$0	\$0	
Bus	20	-	\$2,388,880	\$94,261	\$667,051	\$23,596	\$3,173,788	
Total	45	-	\$2,388,880	\$94,261	\$667,051	\$23,596	\$3,173,788	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,838,582	\$205,127	\$0	706,514	88,149	716,910	47,570	0.0	29	25	13.8%	5.5
Bus	\$7,350,340	\$625,221	\$3,173,788	5,617,680	849,876	1,003,561	79,264	0.0	28	20	28.6%	7.9
Total	\$10,188,922	\$830,348	\$3,173,788	6,324,194	938,025	1,720,471	126,834	0.0	57	45	21.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.96	\$59.67	Demand Response	\$4.02	\$32.20	0.1	1.9
Bus	\$7.32	\$92.73	Bus	\$1.31	\$8.65	0.8	10.7
Total	\$5.92	\$80.33	Total	\$1.61	\$10.86	0.5	7.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,188,823	11.5%
Local Funds	\$5,533,240	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,571,250	34.7%
Total Operating Funds Expended	\$10,293,313	100.0%

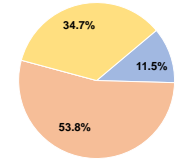
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$635,237	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,538,551	80.0%
Total Capital Funds Expended	\$3,173,788	100.0%

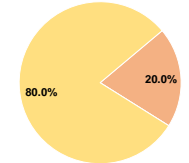
Summary of Operating Expenses (OE)

Labor	\$7,089,536	69.6%
Materials and Supplies	\$1,691,323	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,408,063	13.8%
Total Operating Expenses	\$10,188,922	100.0%
Reconciling OE Cash Expenditures	\$104,391	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
 154 Square Miles
 263,907 Population
 142 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Area Statistics

135 Square Miles
 205,764 Population

Service Consumption

2,777,604 Annual Passenger Miles (PMT)
 602,397 Annual Unlinked Trips (UPT)
 2,205 Average Weekday Unlinked Trips
 753 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,473,551 Annual Vehicle Revenue Miles (VRM)
 92,647 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40044
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$918,518	12.0%
Local Funds	\$4,044,321	53.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,671,675	35.0%

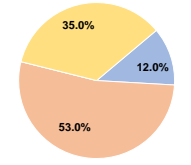
Total Operating Funds Expended \$7,634,514 100.0%

Sources of Capital Funds Expended

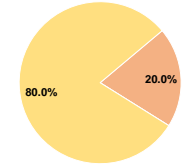
Fares and Directly Generated	\$0	0.0%
Local Funds	\$27,323	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,291	80.0%

Total Capital Funds Expended \$136,614 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,649,182	74.0%
Materials and Supplies	\$978,292	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,007,040	13.2%
Total Operating Expenses	\$7,634,514	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	6	-	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$4,094	\$132,520	\$136,614	
Total	25	-	\$0	\$0	\$4,094	\$132,520	\$136,614	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,593,722	\$79,261	\$0	240,695	23,194	238,655	17,391	0.0	8	6	25.0%	6.1
Bus	\$6,040,792	\$500,756	\$136,614	2,536,909	579,203	1,234,896	75,256	0.0	22	19	13.6%	9.4
Total	\$7,634,514	\$580,017	\$136,614	2,777,604	602,397	1,473,551	92,647	0.0	30	25	16.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.68	\$91.64
Bus	\$4.89	\$80.27
Total	\$5.18	\$82.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.62	\$68.71	0.1	1.3
Bus	\$2.38	\$10.43	0.5	7.7
Total	\$2.75	\$12.67	0.4	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
 Other UZAs Served
 199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Consumption

14,218,574 Annual Passenger Miles (PMT)
 2,624,145 Annual Unlinked Trips (UPT)
 8,363 Average Weekday Unlinked Trips
 6,204 Average Saturday Unlinked Trips
 3,089 Average Sunday Unlinked Trips

Database Information

NTDID: 40046
 Reporter Type: Full Reporter

Service Area Statistics

214 Square Miles
 410,522 Population

Service Supplied

4,630,259 Annual Vehicle Revenue Miles (VRM)
 315,631 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 125 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$381,610	\$0	\$0	\$0	\$381,610	
Bus	48	3	\$0	\$0	\$0	\$572,001	\$572,001	
Total	48	49	\$381,610	\$0	\$0	\$572,001	\$953,611	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,554,763	\$539,984	\$381,610	2,080,465	205,886	1,609,420	110,916	0.0	66	46	30.3%	3.5
Bus	\$20,535,651	\$1,471,597	\$572,001	12,138,109	2,418,259	3,020,839	204,715	0.0	59	51	13.6%	3.7
Total	\$27,090,414	\$2,011,581	\$953,611	14,218,574	2,624,145	4,630,259	315,631	0.0	125	97	22.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.07	\$59.10	Demand Response	\$3.15	\$31.84
Bus	\$6.80	\$100.31	Bus	\$1.69	\$8.49
Total	\$5.85	\$85.83	Total	\$1.91	\$10.32



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,069,127 7.0%
 Local Funds \$21,732,342 73.5%
 State Funds \$3,083,631 10.4%
 Federal Assistance \$2,696,114 9.1%

Total Operating Funds Expended \$29,581,214 100.0%

Sources of Capital Funds Expended

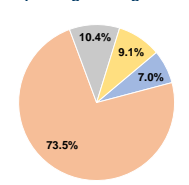
Fares and Directly Generated \$0 0.0%
 Local Funds \$205,585 21.6%
 State Funds \$78,029 8.2%
 Federal Assistance \$669,997 70.3%

Total Capital Funds Expended \$953,611 100.0%

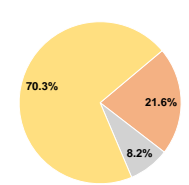
Summary of Operating Expenses (OE)

Labor \$12,487,041 46.1%
 Materials and Supplies \$2,689,493 9.9%
 Purchased Transportation \$7,160,374 26.4%
 Other Operating Expenses \$4,753,506 17.5%
 Total Operating Expenses \$27,090,414 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
 98 Square Miles
 128,754 Population
 249 Pop. Rank out of 498 UZAs

Service Consumption

4,656,453 Annual Passenger Miles (PMT)
 1,280,266 Annual Unlinked Trips (UPT)
 4,342 Average Weekday Unlinked Trips
 1,502 Average Saturday Unlinked Trips
 1,314 Average Sunday Unlinked Trips

Database Information

NTDID: 40047
 Reporter Type: Full Reporter

Service Area Statistics

44 Square Miles
 119,980 Population

Service Supplied

994,065 Annual Vehicle Revenue Miles (VRM)
 86,274 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

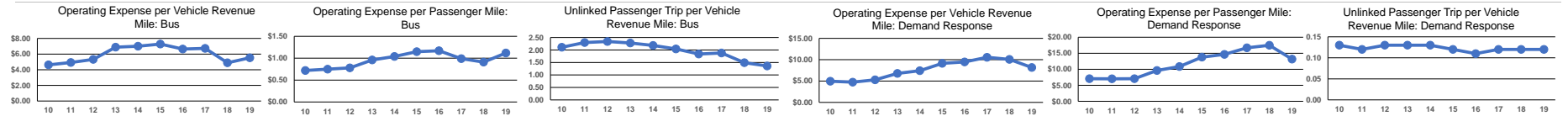
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	3	-	\$282,461	\$0	\$0	\$0	\$282,461	
Bus	21	-	\$2,611,253	\$34,110	\$319,314	\$599,874	\$3,564,551	
Total	24	-	\$2,893,714	\$34,110	\$319,314	\$599,874	\$3,847,012	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$494,594	\$23,599	\$282,461	37,590	7,256	60,491	5,820	0.0	5	3	40.0%	2.0
Bus	\$5,158,627	\$1,120,005	\$3,564,551	4,618,863	1,273,010	933,574	80,454	0.0	31	21	32.3%	5.4
Total	\$5,653,221	\$1,143,604	\$3,847,012	4,656,453	1,280,266	994,065	86,274	0.0	36	24	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.18	\$84.98	Demand Response	\$13.16	\$68.16	0.1	1.2
Bus	\$5.53	\$64.12	Bus	\$1.12	\$4.05	1.4	15.8
Total	\$5.69	\$65.53	Total	\$1.21	\$4.42	1.3	14.8



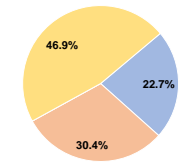
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,288,551	22.7%
Local Funds	\$1,723,169	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,657,952	46.9%
Total Operating Funds Expended	\$5,669,672	100.0%

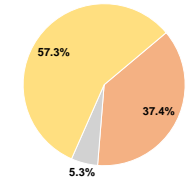
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,438,817	37.4%
State Funds	\$204,126	5.3%
Federal Assistance	\$2,204,069	57.3%
Total Capital Funds Expended	\$3,847,012	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,375,820	77.4%
Materials and Supplies	\$822,651	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$454,750	8.0%
Total Operating Expenses	\$5,653,221	100.0%
Reconciling OE Cash Expenditures	\$16,451	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

12,073,074 Annual Passenger Miles (PMT)
 6,641,553 Annual Unlinked Trips (UPT)
 26,226 Average Weekday Unlinked Trips
 2,752 Average Saturday Unlinked Trips
 1,582 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
 Reporter Type: Full Reporter

Service Area Statistics

62 Square Miles
 80,218 Population

Service Supplied

2,126,535 Annual Vehicle Revenue Miles (VRM)
 191,327 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$668,492 3.3%
 Local Funds \$6,503,316 32.0%
 State Funds \$11,089,918 54.5%
 Federal Assistance \$2,078,064 10.2%

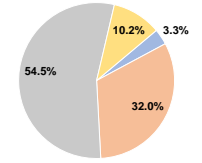
Total Operating Funds Expended \$20,339,790 100.0%

Sources of Capital Funds Expended

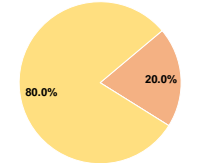
Fares and Directly Generated \$0 0.0%
 Local Funds \$536,382 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,145,528 80.0%

Total Capital Funds Expended \$2,681,910 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$13,560,898 67.9%
 Materials and Supplies \$3,257,092 16.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,146,833 15.8%
Total Operating Expenses \$19,964,823 100.0%
 Reconciling OE Cash Expenditures \$11,266
 Purchased Transportation (Reported Separately) \$363,701 *

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	87	-	\$2,681,910	\$0	\$0	\$0	\$2,681,910	
Total	101	-	\$2,681,910	\$0	\$0	\$0	\$2,681,910	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,079,008	\$0	\$0	312,514	68,200	335,799	28,637	0.0	18	14	22.2%	5.7
Bus	\$16,885,815	\$0	\$2,681,910	11,760,560	6,573,353	1,790,736	162,690	0.0	94	87	7.5%	8.5
Total	\$19,964,823	\$0	\$2,681,910	12,073,074	6,641,553	2,126,535	191,327	0.0	112	101	9.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$9.17	\$107.52		
Bus	\$9.43	\$103.79		
Total	\$9.39	\$104.35		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.85	\$45.15	0.2	2.4		
Bus	\$1.44	\$2.57	3.7	40.4		
Total	\$1.65	\$3.01	3.1	34.7		



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Greenville, SC
 320 Square Miles
 400,492 Population
 93 Pop. Rank out of 498 UZAs

Other UZAs Served
 258 Mauldin-Simpsonville, SC

Service Consumption
 4,273,765 Annual Passenger Miles (PMT)
 808,801 Annual Unlinked Trips (UPT)
 2,662 Average Weekday Unlinked Trips
 2,206 Average Saturday Unlinked Trips
 451 Average Sunday Unlinked Trips

Database Information
 NTDID: 40053
 Reporter Type: Full Reporter

Service Area Statistics
 94 Square Miles
 187,153 Population

Service Supplied
 938,230 Annual Vehicle Revenue Miles (VRM)
 63,933 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

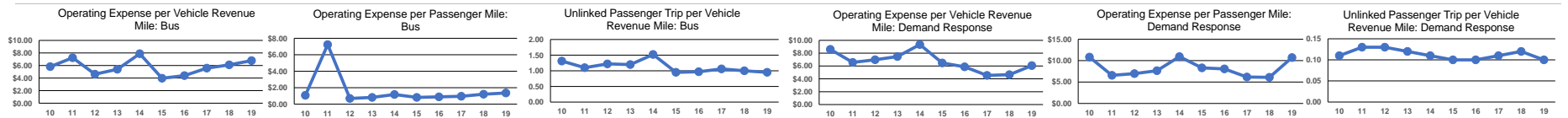
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$4,450,222	\$0	\$278,707	\$56,418	\$4,785,347	
Total	22	-	\$4,450,222	\$0	\$278,707	\$56,418	\$4,785,347	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$562,332	\$26,994	\$0	52,513	9,455	92,644	7,211	0.0	5	5	0.0%	5.4
Bus	\$5,735,206	\$705,882	\$4,785,347	4,221,252	799,346	845,586	56,722	0.0	25	17	32.0%	7.2
Total	\$6,297,538	\$732,876	\$4,785,347	4,273,765	808,801	938,230	63,933	0.0	30	22	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.07	\$77.98	\$10.71	\$59.47
Bus	\$6.78	\$101.11	\$1.36	\$7.17
Total	\$6.71	\$98.50	\$1.47	\$7.79



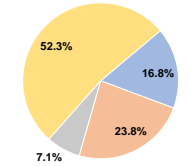
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,057,800 16.8%
 Local Funds \$1,496,399 23.8%
 State Funds \$446,953 7.1%
 Federal Assistance \$3,296,386 52.3%

Total Operating Funds Expended \$6,297,538 100.0%

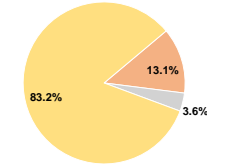
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$627,671 13.1%
 State Funds \$174,195 3.6%
 Federal Assistance \$3,983,481 83.2%

Total Capital Funds Expended \$4,785,347 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,920,517 62.3%
 Materials and Supplies \$1,365,522 21.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,011,499 16.1%
Total Operating Expenses \$6,297,538 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Jackson, TN
 51 Square Miles
 71,880 Population
 385 Pop. Rank out of 498 UZAs

Service Consumption
 2,489,004 Annual Passenger Miles (PMT)
 446,803 Annual Unlinked Trips (UPT)
 1,510 Average Weekday Unlinked Trips
 1,244 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40057
 Reporter Type: Full Reporter

Service Area Statistics
 48 Square Miles
 67,265 Population

Service Supplied
 803,887 Annual Vehicle Revenue Miles (VRM)
 51,022 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	10	-	\$0	\$0	\$36,339	\$91,113	\$127,452	
Total	16	-	\$0	\$0	\$36,339	\$91,113	\$127,452	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$985,882	\$249,962	\$0	236,611	37,277	213,487	14,671	0.0	14	6	57.1%	4.9
Bus	\$2,438,060	\$289,837	\$127,452	2,252,393	409,526	590,400	36,351	0.0	16	16	37.5%	10.6
Total	\$3,423,942	\$539,799	\$127,452	2,489,004	446,803	803,887	51,022	0.0	30	16	46.7%	

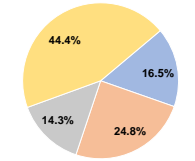
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$67.20	Demand Response	\$4.17	\$26.45	0.2	2.5
Bus	\$4.13	\$67.07	Bus	\$1.08	\$5.95	0.7	11.3
Total	\$4.26	\$67.11	Total	\$1.38	\$7.66	0.6	8.8

Financial Information

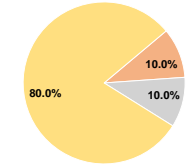
Sources of Operating Funds Expended
 Fares and Directly Generated \$567,261 16.5%
 Local Funds \$852,446 24.8%
 State Funds \$492,711 14.3%
 Federal Assistance \$1,529,870 44.4%
Total Operating Funds Expended \$3,442,288 100.0%

Operating Funding Sources



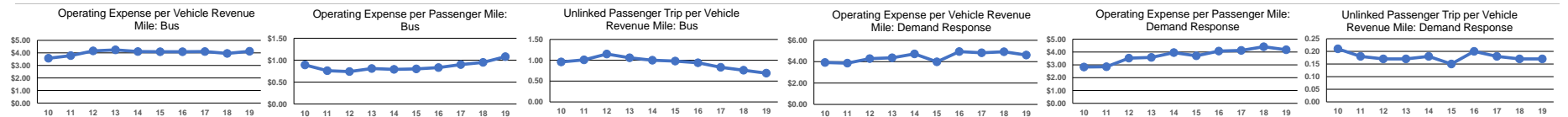
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$12,745 10.0%
 State Funds \$12,745 10.0%
 Federal Assistance \$101,962 80.0%
Total Capital Funds Expended \$127,452 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,548,647 74.4%
 Materials and Supplies \$486,825 14.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$388,470 11.3%
Total Operating Expenses \$3,423,942 100.0%
 Reconciling OE Cash Expenditures \$18,346
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Rome, GA
 48 Square Miles
 60,851 Population
 444 Pop. Rank out of 498 UZAs

Service Consumption
 5,119,084 Annual Passenger Miles (PMT)
 1,113,342 Annual Unlinked Trips (UPT)
 4,436 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40058
 Reporter Type: Full Reporter

Service Area Statistics
 32 Square Miles
 36,323 Population

Service Supplied
 639,412 Annual Vehicle Revenue Miles (VRM)
 40,585 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	6	-	\$66,956	\$0	\$0	\$0	\$66,956	
Bus	31	-	\$0	\$7,223	\$490,234	\$0	\$497,457	
Total	37	-	\$66,956	\$7,223	\$490,234	\$0	\$564,413	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$359,605	\$140,392	\$66,956	123,927	23,767	122,107	9,744	0.0	10	6	40.0%	5.6
Bus	\$2,967,812	\$661,707	\$497,457	4,995,157	1,089,575	517,305	30,841	0.0	54	31	42.6%	4.4
Total	\$3,327,417	\$802,099	\$564,413	5,119,084	1,113,342	639,412	40,585	0.0	64	37	42.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.94	\$36.91	\$2.90	\$15.13
Bus	\$5.74	\$96.23	\$0.59	\$2.72
Total	\$5.20	\$81.99	\$0.65	\$2.99



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$830,577 25.0%
 Local Funds \$1,246,527 37.5%
 State Funds \$80,888 2.4%
 Federal Assistance \$1,169,425 35.1%

Total Operating Funds Expended \$3,327,417 100.0%

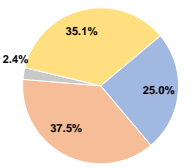
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$56,441 10.0%
 State Funds \$56,441 10.0%
 Federal Assistance \$451,531 80.0%

Total Capital Funds Expended \$564,413 100.0%

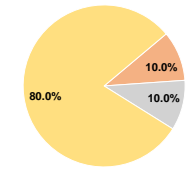
Summary of Operating Expenses (OE)

Labor \$2,591,867 77.9%
 Materials and Supplies \$410,643 12.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$324,907 9.8%
Total Operating Expenses \$3,327,417 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
 232 Square Miles
 452,791 Population
 84 Pop. Rank out of 498 UZAs
Other UZAs Served
 470 Titusville, FL, 0 Florida Non-UZA

Service Area Statistics

1,557 Square Miles
 579,130 Population

Service Consumption

17,979,530 Annual Passenger Miles (PMT)
 2,335,284 Annual Unlinked Trips (UPT)
 8,338 Average Weekday Unlinked Trips
 3,773 Average Saturday Unlinked Trips
 620 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
 Reporter Type: Full Reporter

Service Supplied

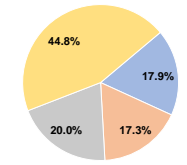
3,424,363 Annual Vehicle Revenue Miles (VRM)
 171,024 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 252 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,572,108	17.9%
Local Funds	\$2,482,735	17.3%
State Funds	\$2,869,455	20.0%
Federal Assistance	\$6,423,232	44.8%
Total Operating Funds Expended	\$14,347,530	100.0%

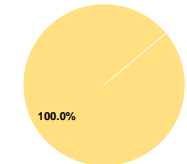
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$306,114	100.0%
Total Capital Funds Expended	\$306,114	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,326,299	51.2%
Materials and Supplies	\$1,928,851	13.5%
Purchased Transportation	\$682,694	4.8%
Other Operating Expenses	\$4,365,022	30.5%
Total Operating Expenses	\$14,302,866	100.0%
Reconciling OE Cash Expenditures	\$44,664	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

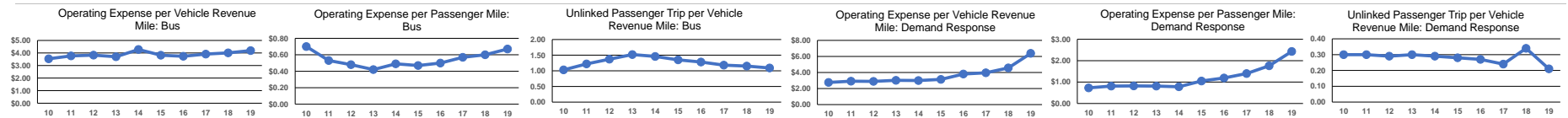
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	27	-	\$133,842	\$0	\$99,620	\$0	
Bus	32	-	\$0	\$30,037	\$0	\$42,615	\$72,652	
Vanpool	-	34	\$0	\$0	\$0	\$0	\$0	
Total	59	46	\$133,842	\$30,037	\$99,620	\$42,615	\$306,114	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,872,571	\$827,266	\$233,462	2,420,294	195,831	920,522	55,070	0.0	126	39	69.1%	6.1
Bus	\$7,917,068	\$760,249	\$72,652	11,891,117	2,054,268	1,887,902	100,865	0.0	67	32	52.2%	4.8
Vanpool	\$513,227	\$472,782	\$0	3,668,119	85,185	615,939	15,089	0.0	59	34	42.4%	7.0
Total	\$14,302,866	\$2,060,297	\$306,114	17,979,530	2,335,284	3,424,363	171,024	0.0	252	105	58.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.38	\$106.64	\$2.43	\$29.99	0.2	3.6
Bus	\$4.19	\$78.49	\$0.67	\$3.85	1.1	20.4
Vanpool	\$0.83	\$34.01	\$0.14	\$6.02	0.1	5.6
Total	\$4.18	\$83.63	\$0.80	\$6.12	0.7	13.7



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Florence, AL
 62 Square Miles
 77,074 Population
 368 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 1,027,151 Annual Passenger Miles (PMT)
 108,577 Annual Unlinked Trips (UPT)
 361 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40068
 Reporter Type: Full Reporter

Service Area Statistics
 3,365 Square Miles
 234,101 Population

Service Supplied
 519,953 Annual Vehicle Revenue Miles (VRM)
 36,116 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

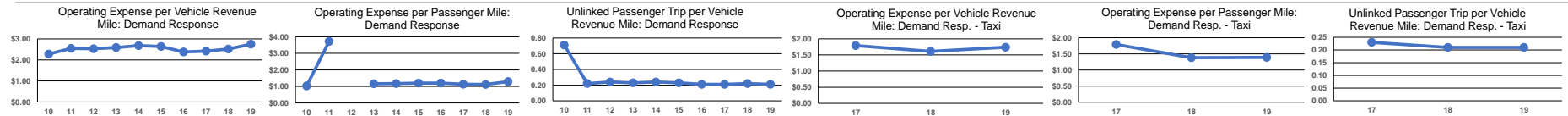
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	44	-	\$55,303	\$0	\$16,998	\$0	\$72,301
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Total	44	10	\$55,303	\$0	\$16,998	\$0	\$72,301

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,185,708	\$451,446	\$72,301	916,751	89,614	431,645	31,580	0.0	54	44	18.5%	7.3
Demand Response - Taxi	\$153,910	\$0	\$0	110,400	18,963	88,308	4,536	0.0	10	10	0.0%	0.0
Total	\$1,339,618	\$451,446	\$72,301	1,027,151	108,577	519,953	36,116	0.0	64	54	15.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$37.55	Demand Response	\$1.29	\$13.23	0.2	2.8
Demand Response - Taxi	\$1.74	\$33.93	Demand Response - Taxi	\$1.39	\$8.12	0.2	4.2
Total	\$2.58	\$37.09	Total	\$1.30	\$12.34	0.2	3.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$452,706 33.1%
 Local Funds \$13,100 1.0%
 State Funds \$146,328 10.7%
 Federal Assistance \$756,217 55.3%

Total Operating Funds Expended \$1,368,351 100.0%

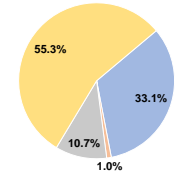
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$14,461 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$57,840 80.0%

Total Capital Funds Expended \$72,301 100.0%

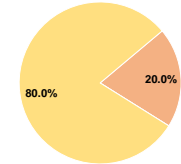
Summary of Operating Expenses (OE)

Labor \$788,137 58.8%
 Materials and Supplies \$186,341 13.9%
 Purchased Transportation \$150,594 11.2%
 Other Operating Expenses \$214,546 16.0%
Total Operating Expenses \$1,339,618 100.0%
 Reconciling OE Cash Expenditures \$28,733
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption
 3,815,830 Annual Passenger Miles (PMT)
 749,063 Annual Unlinked Trips (UPT)
 2,884 Average Weekday Unlinked Trips
 1,463 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40071
 Reporter Type: Full Reporter

Service Area Statistics
 66 Square Miles
 97,224 Population

Service Supplied
 1,132,946 Annual Vehicle Revenue Miles (VRM)
 73,712 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	19	-	\$0	\$33,248	\$0	\$0	\$33,248
Bus	13	-	\$1,382,756	\$61,538	\$14,850	\$0	\$1,459,144
Total	32	-	\$1,382,756	\$94,786	\$14,850	\$0	\$1,492,392

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,938,464	\$178,117	\$33,248	647,712	104,148	507,109	32,542	0.0	25	19	24.0%	4.5
Bus	\$2,444,694	\$279,620	\$1,459,144	3,168,118	644,915	625,837	41,170	0.0	16	13	18.8%	5.4
Total	\$4,383,158	\$457,737	\$1,492,392	3,815,830	749,063	1,132,946	73,712	0.0	41	32	22.0%	

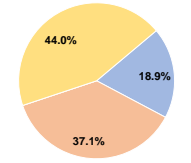
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.82	\$59.57	\$2.99	\$18.61
Bus	\$3.91	\$59.38	\$0.77	\$3.79
Total	\$3.87	\$59.46	\$1.15	\$5.85

Financial Information

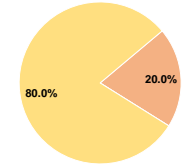
Sources of Operating Funds Expended
 Fares and Directly Generated \$827,074 18.9%
 Local Funds \$1,626,778 37.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,929,306 44.0%
Total Operating Funds Expended \$4,383,158 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$298,479 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,193,913 80.0%
Total Capital Funds Expended \$1,492,392 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,263,149 74.4%
 Materials and Supplies \$763,078 17.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$356,931 8.1%
Total Operating Expenses \$4,383,158 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption
 5,522,500 Annual Passenger Miles (PMT)
 926,771 Annual Unlinked Trips (UPT)
 3,272 Average Weekday Unlinked Trips¹
 1,774 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40074
 Reporter Type: Full Reporter

Service Area Statistics
 747 Square Miles
 525,643 Population

Service Supplied
 2,061,070 Annual Vehicle Revenue Miles (VRM)
 115,955 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

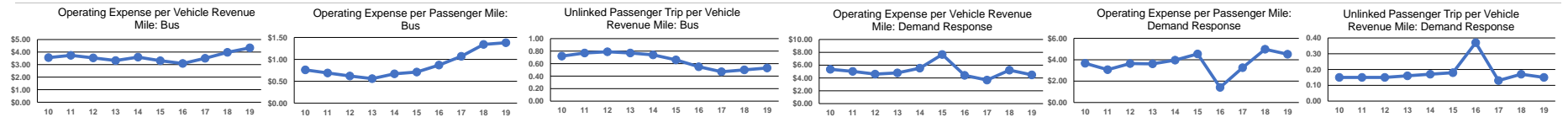
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$83,041	\$0	\$0	\$0	\$83,041	
Demand Response - Taxi	-	22	\$0	\$0	\$0	\$0	\$0	
Bus	23	-	\$0	\$103,055	\$3,090,229	\$99,096	\$3,292,380	
Total	40	22	\$83,041	\$103,055	\$3,090,229	\$99,096	\$3,375,421	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,945,310	\$69,387	\$83,041	430,485	66,013	433,981	21,128	0.0	19	17	10.5%	4.9
Demand Response - Taxi	\$56,860	\$1,825	\$0	7,432	1,101	8,090	393	0.0	22	22	0.0%	0.0
Bus	\$7,024,229	\$819,318	\$3,292,380	5,084,583	859,657	1,618,999	94,434	0.0	36	23	36.1%	6.5
Total	\$9,026,399	\$890,530	\$3,375,421	5,522,500	926,771	2,061,070	115,955	0.0	77	62	19.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$92.07	Demand Response	\$4.52	\$29.47	0.2	3.1
Demand Response - Taxi	\$7.03	\$144.68	Demand Response - Taxi	\$7.65	\$51.64	0.1	2.8
Bus	\$4.34	\$74.38	Bus	\$1.38	\$8.17	0.5	9.1
Total	\$4.38	\$77.84	Total	\$1.63	\$9.74	0.4	8.0



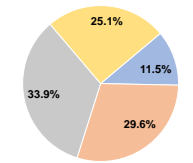
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,034,219	11.5%
Local Funds	\$2,669,529	29.6%
State Funds	\$3,060,326	33.9%
Federal Assistance	\$2,268,062	25.1%
Total Operating Funds Expended	\$9,032,136	100.0%

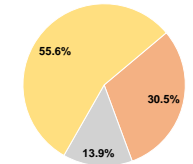
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,029,318	30.5%
State Funds	\$468,242	13.9%
Federal Assistance	\$1,877,861	55.6%
Total Capital Funds Expended	\$3,375,421	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,960,310	66.0%
Materials and Supplies	\$1,798,108	19.9%
Purchased Transportation	\$44,345	0.5%
Other Operating Expenses	\$1,223,636	13.6%
Total Operating Expenses	\$9,026,399	100.0%
Reconciling OE Cash Expenditures	\$5,737	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 122,625,802 Annual Passenger Miles (PMT)
 5,433,701 Annual Unlinked Trips (UPT)
 17,904 Average Weekday Unlinked Trips
 8,626 Average Saturday Unlinked Trips
 7,133 Average Sunday Unlinked Trips

Database Information
 NTDID: 40077
 Reporter Type: Full Reporter

Service Area Statistics
 32 Square Miles
 133,588 Population

Service Supplied
 4,335,115 Annual Vehicle Revenue Miles (VRM)
 188,353 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	50	\$3,223,612	\$27,372,853	\$4,826,572	\$262,002	\$35,685,039	
Bus	-	22	\$0	\$0	\$0	\$0	\$0	
Total	-	72	\$3,223,612	\$27,372,853	\$4,826,572	\$262,002	\$35,685,039	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$97,210,759	\$13,213,219	\$35,685,039	119,189,576	4,465,750	3,647,288	127,230	142.2	80	50	37.5%	17.0
Bus	\$3,499,490	\$100,000	\$0	3,436,226	967,951	687,827	61,123	0.0	26	22	15.4%	2.2
Total	\$100,710,249	\$13,313,219	\$35,685,039	122,625,802	5,433,701	4,335,115	188,353	142.2	106	72	32.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$26.65	\$764.06	\$0.82	\$21.77	1.2	35.1
Bus	\$5.09	\$57.25	\$1.02	\$3.62	1.4	15.8
Total	\$23.23	\$534.69	\$0.82	\$18.53	1.3	28.8

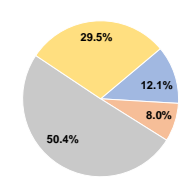


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

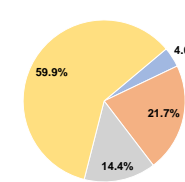
Sources of Operating Funds Expended
 Fares and Directly Generated \$13,193,411 12.1%
 Local Funds \$8,733,239 8.0%
 State Funds \$55,224,942 50.4%
 Federal Assistance \$32,324,666 29.5%
Total Operating Funds Expended \$109,476,258 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$1,432,025 4.0%
 Local Funds \$7,747,302 21.7%
 State Funds \$5,124,850 14.4%
 Federal Assistance \$21,380,862 59.9%
Total Capital Funds Expended \$35,685,039 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$12,012,009 11.9%
 Materials and Supplies \$8,513,786 8.5%
 Purchased Transportation \$47,686,035 47.3%
 Other Operating Expenses \$32,498,419 32.3%
Total Operating Expenses \$100,710,249 100.0%
 Reconciling OE Cash Expenditures \$8,766,009
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 16,581,949 Annual Passenger Miles (PMT)
 2,485,506 Annual Unlinked Trips (UPT)
 8,968 Average Weekday Unlinked Trips
 3,330 Average Saturday Unlinked Trips
 2,075 Average Sunday Unlinked Trips

Database Information
 NTDID: 40078
 Reporter Type: Full Reporter

Service Area Statistics
 210 Square Miles
 688,078 Population

Service Supplied
 3,754,731 Annual Vehicle Revenue Miles (VRM)
 243,887 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 122 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	17	\$0	\$0	\$12,289	\$0	\$12,289
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0
Bus	-	49	\$0	\$159,879	\$4,367,266	\$556,179	\$5,083,324
Total	-	91	\$0	\$159,879	\$4,379,555	\$556,179	\$5,095,613

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,611,469	\$731,461	\$12,289	5,095,860	278,640	424,655	17,299	0.0	22	17	22.7%	0.0
Demand Response	\$3,699,585	\$91,620	\$0	554,296	63,377	653,572	50,180	0.0	30	25	16.7%	8.1
Bus	\$15,451,202	\$2,859,837	\$5,083,324	10,931,793	2,143,489	2,676,504	176,408	0.0	70	49	30.0%	5.5
Total	\$21,762,256	\$3,682,918	\$5,095,613	16,581,949	2,485,506	3,754,731	243,887	0.0	122	91	25.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.15	\$150.96	\$0.51	0.7
Demand Response	\$5.66	\$73.73	\$6.67	0.1
Bus	\$5.77	\$87.59	\$1.41	0.8
Total	\$5.80	\$89.23	\$1.31	0.7

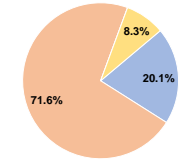


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

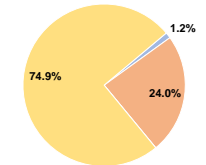
Sources of Operating Funds Expended
 Fares and Directly Generated \$4,594,141 20.1%
 Local Funds \$16,380,792 71.6%
 State Funds \$0 0.0%
 Federal Assistance \$1,890,677 8.3%
Total Operating Funds Expended \$22,865,610 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$58,993 1.2%
 Local Funds \$1,221,990 24.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,814,630 74.9%
Total Capital Funds Expended \$5,095,613 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$947,199 4.4%
 Materials and Supplies \$2,818,408 13.0%
 Purchased Transportation \$16,415,906 75.4%
 Other Operating Expenses \$1,580,743 7.3%
Total Operating Expenses \$21,762,256 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$1,103,354 *

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs
Other UZAs Served
 360 Anniston-Oxford, AL, 0 Georgia Non-UZA

Service Consumption
 2,475,192 Annual Passenger Miles (PMT)
 99,967 Annual Unlinked Trips (UPT)
 438 Average Weekday Unlinked Trips
 61 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40082
 Reporter Type: Full Reporter

Service Area Statistics
 201 Square Miles
 142,224 Population

Service Supplied
 891,276 Annual Vehicle Revenue Miles (VRM)
 38,113 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

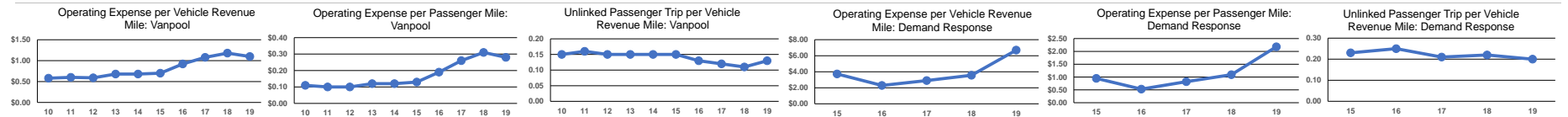
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	3	\$68,331	\$0	\$45,005	\$0	\$113,336	
Bus	-	8	\$204,994	\$45,983	\$154,643	\$0	\$405,620	
Vanpool	40	-	\$235,233	\$0	\$421,824	\$0	\$657,057	
Total	45	11	\$508,558	\$45,983	\$621,472	\$0	\$1,176,013	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$636,429	\$1,410	\$113,336	292,227	19,258	94,993	8,271	0.0	8	8	0.0%	2.9
Bus	\$1,478,052	\$20,679	\$405,620	121,516	13,349	264,774	15,485	0.0	10	8	20.0%	1.4
Vanpool	\$583,621	\$216,008	\$657,057	2,061,449	67,360	531,509	14,357	0.0	48	40	16.7%	2.6
Total	\$2,698,102	\$238,097	\$1,176,013	2,475,192	99,967	891,276	38,113	0.0	66	56	15.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.70	\$76.95	Demand Response	\$2.18	\$33.05	0.2	2.3
Bus	\$5.58	\$95.45	Bus	\$12.16	\$110.72	0.1	0.9
Vanpool	\$1.10	\$40.65	Vanpool	\$0.28	\$8.66	0.1	4.7
Total	\$3.03	\$70.79	Total	\$1.09	\$26.99	0.1	2.6

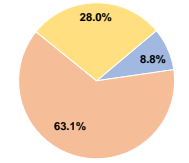


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

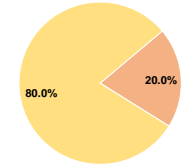
Sources of Operating Funds Expended
 Fares and Directly Generated \$238,097 8.8%
 Local Funds \$1,703,395 63.1%
 State Funds \$0 0.0%
 Federal Assistance \$756,610 28.0%
Total Operating Funds Expended \$2,698,102 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$235,203 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$940,810 80.0%
Total Capital Funds Expended \$1,176,013 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$863,058 32.0%
 Materials and Supplies \$224,169 8.3%
 Purchased Transportation \$1,056,027 39.1%
 Other Operating Expenses \$554,848 20.6%
Total Operating Expenses \$2,698,102 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Metropolitan Bus Authority

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 28,727,751 Annual Passenger Miles (PMT)
 3,318,828 Annual Unlinked Trips (UPT)
 11,541 Average Weekday Unlinked Trips
 6,212 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40086
 Reporter Type: Full Reporter

Service Area Statistics
 198 Square Miles
 1,176,968 Population

Service Supplied
 2,906,191 Annual Vehicle Revenue Miles (VRM)
 332,476 Annual Vehicle Revenue Hours (VRH)
 118 Vehicles Operated in Maximum Service (VOMS)
 164 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

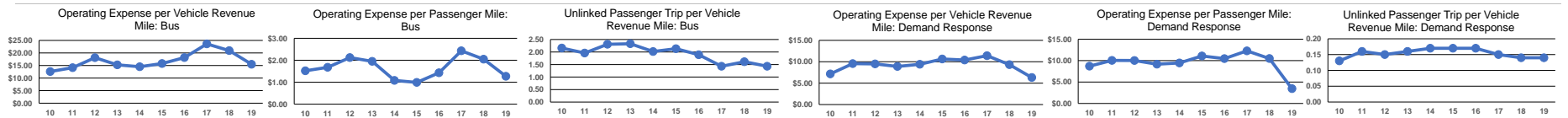
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	34	-	\$155,104	\$0	\$0	\$288,500	\$443,604
Bus	84	-	\$0	\$7,150	\$1,545,026	\$2,617,340	\$4,169,516
Total	118	-	\$155,104	\$7,150	\$1,545,026	\$2,905,840	\$4,613,120

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,121,842	\$94,452	\$443,604	1,194,301	94,452	653,428	66,025	0.0	50	34	32.0%	3.5
Bus	\$34,950,761	\$1,828,221	\$4,169,516	27,533,450	3,224,376	2,252,763	266,451	16.3	114	84	26.3%	10.5
Total	\$39,072,603	\$1,922,673	\$4,613,120	28,727,751	3,318,828	2,906,191	332,476	16.3	164	118	28.0%	

Performance Measures

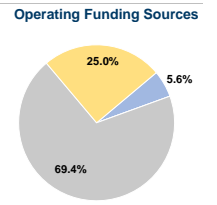
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.31	\$62.43	Demand Response	\$3.45	\$43.64	0.1	1.4
Bus	\$15.51	\$131.17	Bus	\$1.27	\$10.84	1.4	12.1
Total	\$13.44	\$117.52	Total	\$1.36	\$11.77	1.1	10.0



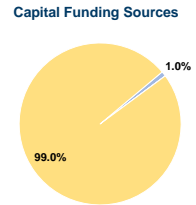
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,014,071 5.6%
 Local Funds \$0 0.0%
 State Funds \$37,532,375 69.4%
 Federal Assistance \$13,533,746 25.0%
Total Operating Funds Expended \$54,080,192 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$46,003 1.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,567,117 99.0%
Total Capital Funds Expended \$4,613,120 100.0%



Summary of Operating Expenses (OE)

Labor \$28,674,459 73.4%
 Materials and Supplies \$6,485,233 16.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,912,911 10.0%
Total Operating Expenses \$39,072,603 100.0%
 Reconciling OE Cash Expenditures \$15,007,589
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 22,213,983 Annual Passenger Miles (PMT)
 6,765,036 Annual Unlinked Trips (UPT)
 21,671 Average Weekday Unlinked Trips
 15,960 Average Saturday Unlinked Trips
 8,780 Average Sunday Unlinked Trips

Database Information
 NTDID: 40087
 Reporter Type: Full Reporter

Service Area Statistics
 93 Square Miles
 267,743 Population

Service Supplied
 4,287,156 Annual Vehicle Revenue Miles (VRM)
 295,266 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	44	\$363,142	\$0	\$0	\$0	\$363,142	
Bus	-	47	\$2,581,931	\$0	\$339,490	\$0	\$2,921,421	
Total	-	91	\$2,945,073	\$0	\$339,490	\$0	\$3,284,563	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,886,895	\$184,752	\$363,142	1,804,614	202,538	1,587,997	95,332	0.0	53	44	17.0%	6.4
Bus	\$20,969,377	\$2,260,327	\$2,921,421	20,409,369	6,562,498	2,699,159	199,934	0.0	56	47	16.1%	8.9
Total	\$26,856,272	\$2,445,079	\$3,284,563	22,213,983	6,765,036	4,287,156	295,266	0.0	109	91	16.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.71	\$61.75	Demand Response	\$3.26	\$29.07
Bus	\$7.77	\$104.88	Bus	\$1.03	\$3.20
Total	\$6.26	\$90.96	Total	\$1.21	\$3.97

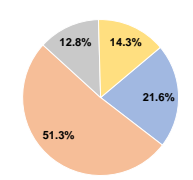


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,788,154 21.6%
 Local Funds \$13,785,462 51.3%
 State Funds \$3,435,295 12.8%
 Federal Assistance \$3,847,361 14.3%

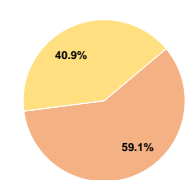
Operating Funding Sources



Total Operating Funds Expended \$26,856,272 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,940,032 59.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,344,531 40.9%

Capital Funding Sources



Total Capital Funds Expended \$3,284,563 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,849,441	6.9%
Materials and Supplies	\$3,277,956	12.2%
Purchased Transportation	\$18,312,403	68.2%
Other Operating Expenses	\$3,416,472	12.7%
Total Operating Expenses	\$26,856,272	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Greensboro, NC
 185 Square Miles
 311,810 Population
 120 Pop. Rank out of 498 UZAs

Service Consumption
 9,307,894 Annual Passenger Miles (PMT)
 3,465,962 Annual Unlinked Trips (UPT)
 11,980 Average Weekday Unlinked Trips
 5,752 Average Saturday Unlinked Trips
 2,600 Average Sunday Unlinked Trips

Database Information
 NTDID: 40093
 Reporter Type: Full Reporter

Service Area Statistics
 127 Square Miles
 269,666 Population

Service Supplied
 4,362,720 Annual Vehicle Revenue Miles (VRM)
 297,371 Annual Vehicle Revenue Hours (VRH)
 86 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	45	\$574,896	\$0	\$0	\$0	\$574,896	
Bus	-	41	\$10,220,831	\$0	\$0	\$103,670	\$10,324,501	
Total	-	86	\$10,795,727	\$0	\$0	\$103,670	\$10,899,397	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,028,217	\$276,302	\$574,896	2,052,801	274,806	2,296,108	140,064	0.0	51	45	11.8%	3.6
Bus	\$13,894,347	\$2,596,775	\$10,324,501	7,255,093	3,191,156	2,066,612	157,307	0.0	57	41	28.1%	6.6
Total	\$23,922,564	\$2,873,077	\$10,899,397	9,307,894	3,465,962	4,362,720	297,371	0.0	108	86	20.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.37	\$71.60	\$4.89	\$36.49
Bus	\$6.72	\$88.33	\$1.92	\$4.35
Total	\$5.48	\$80.45	\$2.57	\$6.90

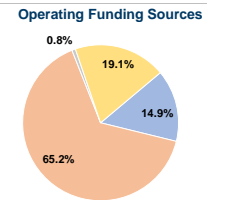


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

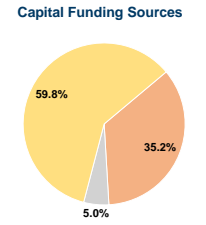
Sources of Operating Funds Expended

Fares and Directly Generated	\$3,586,643	14.9%
Local Funds	\$15,644,020	65.2%
State Funds	\$180,592	0.8%
Federal Assistance	\$4,591,115	19.1%
Total Operating Funds Expended	\$24,002,370	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,833,430	35.2%
State Funds	\$546,482	5.0%
Federal Assistance	\$6,519,485	59.8%
Total Capital Funds Expended	\$10,899,397	100.0%



Summary of Operating Expenses (OE)

Labor	\$915,437	3.8%
Materials and Supplies	\$2,611,059	10.9%
Purchased Transportation	\$18,634,618	77.9%
Other Operating Expenses	\$1,761,450	7.4%
Total Operating Expenses	\$23,922,564	100.0%
Reconciling OE Cash Expenditures	\$79,806	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption

30,911,909 Annual Passenger Miles (PMT)
 6,828,506 Annual Unlinked Trips (UPT)
 24,230 Average Weekday Unlinked Trips
 9,308 Average Saturday Unlinked Trips
 6,310 Average Sunday Unlinked Trips

Database Information

NTDID: 40094
 Reporter Type: Full Reporter

Service Area Statistics

149 Square Miles
 701,366 Population

Service Supplied

2,658,080 Annual Vehicle Revenue Miles (VRM)
 176,940 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

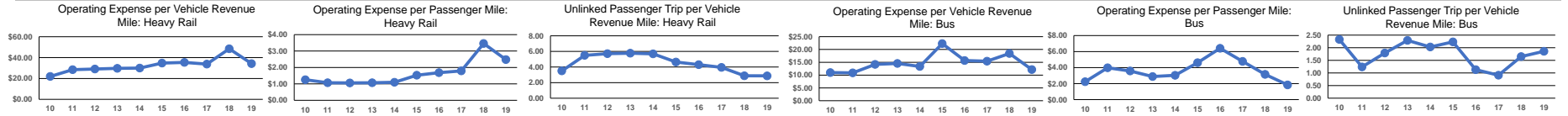
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Heavy Rail	-	32	\$0	\$0	\$0	\$158,019	\$158,019	
Bus	-	23	\$0	\$0	\$0	\$0	\$0	
Total	-	55	\$0	\$0	\$0	\$158,019	\$158,019	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$63,601,453	\$6,943,242	\$158,019	25,647,958	5,345,703	1,860,503	102,205	20.6	74	32	56.8%	17.5
Bus	\$9,706,548	\$675,563	\$0	5,263,951	1,482,803	797,577	74,735	9.6	42	23	45.2%	7.9
Total	\$73,308,001	\$7,618,805	\$158,019	30,911,909	6,828,506	2,658,080	176,940	30.2	116	55	52.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$34.19	\$622.29	\$2.48	2.9
Bus	\$12.17	\$129.88	\$1.84	1.9
Total	\$27.58	\$414.31	\$2.37	2.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,905,169	10.7%
Local Funds	\$0	0.0%
State Funds	\$44,240,257	60.1%
Federal Assistance	\$21,404,969	29.1%
Total Operating Funds Expended	\$73,550,395	100.0%

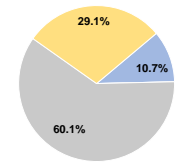
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$158,019	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$158,019	100.0%

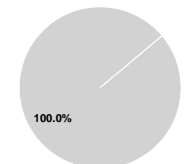
Summary of Operating Expenses (OE)

Labor	\$32,966	0.0%
Materials and Supplies	\$1,508	0.0%
Purchased Transportation	\$59,324,295	80.9%
Other Operating Expenses	\$13,949,232	19.0%
Total Operating Expenses	\$73,308,001	100.0%
Reconciling OE Cash Expenditures	\$242,394	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

572 Square Miles
 321,128 Population

Service Consumption

3,989,655 Annual Passenger Miles (PMT)
 751,693 Annual Unlinked Trips (UPT)
 2,777 Average Weekday Unlinked Trips
 1,053 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,016,385 Annual Vehicle Revenue Miles (VRM)
 66,799 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40097
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$73,511 1.2%
 Local Funds \$2,459,410 41.0%
 State Funds \$2,124,184 35.4%
 Federal Assistance \$1,343,505 22.4%

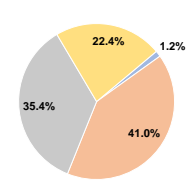
Total Operating Funds Expended \$6,000,610 100.0%

Sources of Capital Funds Expended

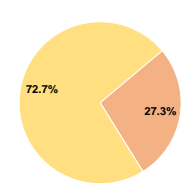
Fares and Directly Generated \$0 0.0%
 Local Funds \$350,401 27.3%
 State Funds \$0 0.0%
 Federal Assistance \$935,049 72.7%

Total Capital Funds Expended \$1,285,450 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,389,278 58.0%
 Materials and Supplies \$1,021,478 17.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,428,833 24.5%
Total Operating Expenses \$5,839,589 100.0%
 Reconciling OE Cash Expenditures \$161,021
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

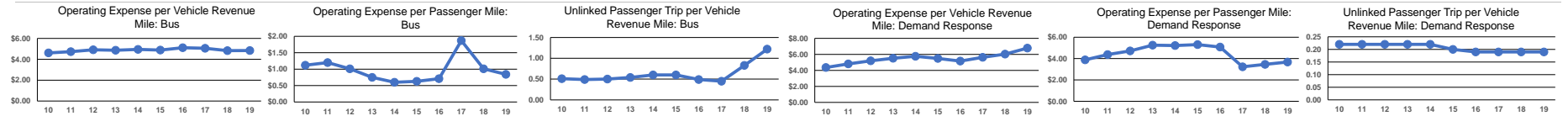
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	24	-	\$206,956	\$0	\$0	\$0	
Bus	11	-	\$901,139	\$63,911	\$73,688	\$39,756	\$1,078,494	
Total	35	-	\$1,108,095	\$63,911	\$73,688	\$39,756	\$1,285,450	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,208,964	\$1,930	\$206,956	871,534	90,596	473,184	31,444	0.0	41	24	41.5%	5.8
Bus	\$2,630,625	\$0	\$1,078,494	3,118,121	661,097	543,201	35,355	0.0	18	11	38.9%	6.3
Total	\$5,839,589	\$1,930	\$1,285,450	3,989,655	751,693	1,016,385	66,799	0.0	59	35	40.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.78	\$102.05	Demand Response	\$3.68	\$35.42	0.2	2.9
Bus	\$4.84	\$74.41	Bus	\$0.84	\$3.98	1.2	18.7
Total	\$5.75	\$87.42	Total	\$1.46	\$7.77	0.7	11.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sumter, SC
 66 Square Miles
 73,107 Population
 380 Pop. Rank out of 498 UZAs
Other UZAs Served
 75 Columbia, SC, 0 South Carolina Non-UZA

Service Consumption
 1,455,390 Annual Passenger Miles (PMT)
 153,048 Annual Unlinked Trips (UPT)
 610 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40100
 Reporter Type: Full Reporter

Service Area Statistics
 5,944 Square Miles
 301,395 Population

Service Supplied
 524,256 Annual Vehicle Revenue Miles (VRM)
 30,348 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	26	-	\$30,555	\$362,113	\$82,263	\$30,000	\$504,931	
Bus	11	-	\$0	\$0	\$0	\$0	\$0	
Total	44	-	\$30,555	\$362,113	\$82,263	\$30,000	\$504,931	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Commuter Bus	\$314,486	\$10,983	\$0	553,459	11,928	92,462	3,327	0.0	8	7	12.5%	9.0
Demand Response	\$829,452	\$159,224	\$504,931	195,604	21,808	105,511	7,465	0.0	32	26	18.8%	2.7
Bus	\$1,610,806	\$46,960	\$0	706,327	119,312	326,283	19,556	0.0	12	11	8.3%	2.9
Total	\$2,754,744	\$217,167	\$504,931	1,455,390	153,048	524,256	30,348	0.0	52	44	15.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.40	\$94.53	\$0.57	\$26.37
Demand Response	\$7.86	\$111.11	\$4.24	\$38.03
Bus	\$4.94	\$82.37	\$2.28	\$13.50
Total	\$5.25	\$90.77	\$1.89	\$18.00



Notes:
⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$642,779 23.3%
 Local Funds \$386,650 14.0%
 State Funds \$362,656 13.2%
 Federal Assistance \$1,362,659 49.5%

Total Operating Funds Expended \$2,754,744 100.0%

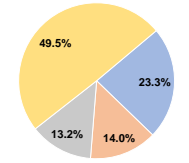
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$149,650 29.6%
 Federal Assistance \$355,281 70.4%

Total Capital Funds Expended \$504,931 100.0%

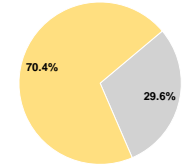
Summary of Operating Expenses (OE)

Labor \$1,804,164 65.5%
 Materials and Supplies \$388,934 14.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$561,646 20.4%
Total Operating Expenses \$2,754,744 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL
97 **Square Miles**
149,422 **Population**
220 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

216 **Square Miles**
151,825 **Population**

Service Consumption

5,638,106 **Annual Passenger Miles (PMT)**
1,259,578 **Annual Unlinked Trips (UPT)**
4,477 **Average Weekday Unlinked Trips**
1,962 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,210,131 **Annual Vehicle Revenue Miles (VRM)**
69,493 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40104
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,316 0.2%
Local Funds \$1,073,030 26.2%
State Funds \$936,408 22.9%
Federal Assistance \$2,077,500 50.7%

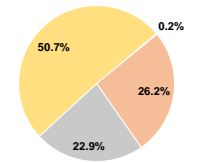
Total Operating Funds Expended \$4,096,254 100.0%

Sources of Capital Funds Expended

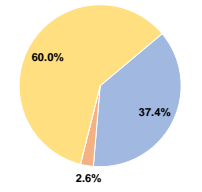
Fares and Directly Generated \$137,119 37.4%
Local Funds \$9,438 2.6%
State Funds \$0 0.0%
Federal Assistance \$219,620 60.0%

Total Capital Funds Expended \$366,177 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$44,321 1.1%
Materials and Supplies \$1,065 0.0%
Purchased Transportation \$4,046,134 98.8%
Other Operating Expenses \$4,734 0.1%
Total Operating Expenses \$4,096,254 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$76,028	\$20,637	\$0	\$0	\$96,665	
Bus	-	15	\$155,406	\$96,603	\$12,804	\$4,699	\$269,512	
Total	-	30	\$231,434	\$117,240	\$12,804	\$4,699	\$366,177	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$1,088,728	\$0	\$96,665	255,102	32,947	268,547	17,543	0.0	22	15	31.8%	7.5
Bus	\$3,007,526	\$0	\$269,512	5,383,004	1,226,631	941,584	51,950	0.0	23	15	34.8%	5.2
Total	\$4,096,254	\$0	\$366,177	5,638,106	1,259,578	1,210,131	69,493	0.0	45	30	33.3%	

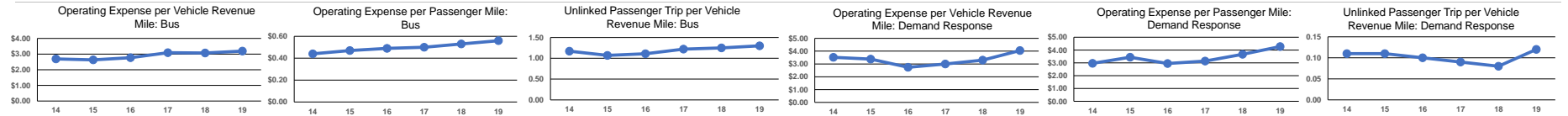
Performance Measures

Service Efficiency

Mode	Operating Expenses per		Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.05	\$62.06	\$3.19	\$57.89
Bus	\$3.19	\$57.89	\$3.38	\$58.94
Total	\$3.38	\$58.94		

Service Effectiveness

Mode	Operating Expenses per		Unlinked Trips per	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.27	\$33.04	0.1	1.9
Bus	\$0.56	\$2.45	1.3	23.6
Total	\$0.73	\$3.25	1.0	18.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 64,482,350 Annual Passenger Miles (PMT)
 14,414,328 Annual Unlinked Trips (UPT)
 49,887 Average Weekday Unlinked Trips
 25,268 Average Saturday Unlinked Trips
 7,188 Average Sunday Unlinked Trips

Database Information
 NTDID: 40105
 Reporter Type: Full Reporter

Service Area Statistics
 892 Square Miles
 2,478,905 Population

Service Supplied
 14,045,249 Annual Vehicle Revenue Miles (VRM)
 1,268,534 Annual Vehicle Revenue Hours (VRH)
 1,407 Vehicles Operated in Maximum Service (VOMS)
 1,636 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

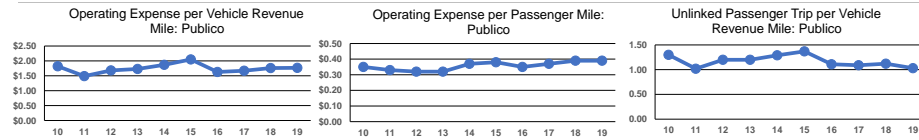
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Publico	-	1,407	\$0	\$0	\$0	\$0	\$0
Total	-	1,407	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Publico	\$24,860,042	\$23,989,313	\$0	64,482,350	14,414,328	14,045,249	1,268,534	0.0	1,636	1,407	14.0%	0.0
Total	\$24,860,042	\$23,989,313	\$0	64,482,350	14,414,328	14,045,249	1,268,534	0.0	1,636	1,407	14.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	\$1.77	\$19.60	Publico	\$0.39	\$1.72	1.0	11.4
Total	\$1.77	\$19.60	Total	\$0.39	\$1.72	1.0	11.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 232 Arecibo, PR, 387 Florida-Imbény-Barceloneta, PR, 356 Juana Díaz, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 339 Fajardo, PR, 358 Guayama, PR, 284 Mayagüez, PR, 218 Ponce, PR, 319 Yauco, PR, 0 Puerto Rico Non-UZA

Financial Information

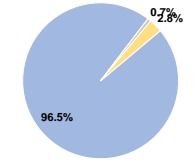
Sources of Operating Funds Expended
 Fares and Directly Generated \$23,989,313 96.5%
 Local Funds \$0 0.0%
 State Funds \$174,146 0.7%
 Federal Assistance \$696,583 2.8%

Total Operating Funds Expended \$24,860,042 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$52,408	0.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$23,989,314	96.5%
Other Operating Expenses	\$818,320	3.3%
Total Operating Expenses	\$24,860,042	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Durham, NC

182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 122 Fayetteville, NC

Service Area Statistics

1,665 Square Miles
 1,602,824 Population

Service Consumption

24,182,232 Annual Passenger Miles (PMT)
 1,883,926 Annual Unlinked Trips (UPT)
 7,111 Average Weekday Unlinked Trips
 1,682 Average Saturday Unlinked Trips
 973 Average Sunday Unlinked Trips

Service Supplied

4,083,434 Annual Vehicle Revenue Miles (VRM)
 191,760 Annual Vehicle Revenue Hours (VRH)
 164 Vehicles Operated in Maximum Service (VOMS)
 210 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40108
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,552,605 12.4%
 Local Funds \$23,604,961 82.5%
 State Funds \$1,268,434 4.4%
 Federal Assistance \$200,775 0.7%

Total Operating Funds Expended \$28,626,775 100.0%

Sources of Capital Funds Expended

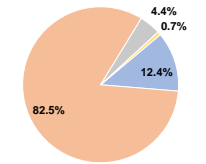
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,712,838 85.8%
 State Funds \$232,983 11.7%
 Federal Assistance \$49,963 2.5%

Total Capital Funds Expended \$1,995,784 100.0%

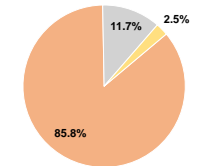
Summary of Operating Expenses (OE)

Labor \$17,857,529 63.1%
 Materials and Supplies \$2,998,186 10.6%
 Purchased Transportation \$1,853,292 6.6%
 Other Operating Expenses \$5,572,340 19.7%
Total Operating Expenses \$28,281,347 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

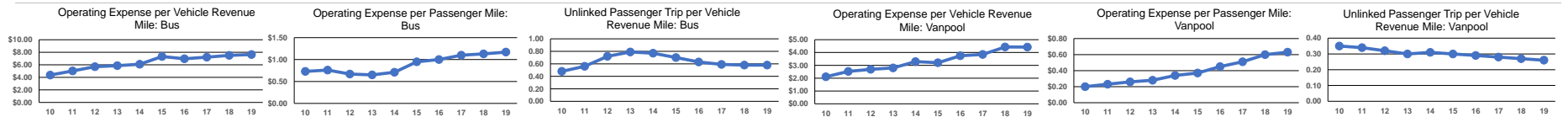
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$326,000	\$0	\$0	\$0	\$326,000
Bus	58	13	\$185,367	\$556,813	\$83,593	\$844,011	\$1,669,784
Vanpool	46	29	\$0	\$0	\$0	\$0	\$0
Total	122	42	\$511,367	\$556,813	\$83,593	\$844,011	\$1,995,784

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,624,653	\$72,408	\$326,000	1,036,867	65,598	593,229	27,553	0.0	20	18	10.0%	4.0
Bus	\$21,866,617	\$1,758,770	\$1,669,784	18,724,985	1,654,836	2,858,573	145,337	0.0	84	71	15.5%	7.5
Vanpool	\$2,790,077	\$363,070	\$0	4,420,380	163,492	631,632	18,870	0.0	106	75	29.3%	0.9
Total	\$28,281,347	\$2,194,248	\$1,995,784	24,182,232	1,883,926	4,083,434	191,760	0.0	210	164	21.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.11	\$131.55	\$3.50	\$55.26
Bus	\$7.65	\$150.45	\$1.17	\$13.21
Vanpool	\$4.42	\$147.86	\$0.63	\$17.07
Total	\$6.93	\$147.48	\$1.17	\$15.01



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Service Consumption

16,605,733 Annual Passenger Miles (PMT)
3,200,749 Annual Unlinked Trips (UPT)
11,193 Average Weekday Unlinked Trips
6,433 Average Saturday Unlinked Trips
1,214 Average Sunday Unlinked Trips

Database Information

NTDID: 40110
Reporter Type: Full Reporter

Service Area Statistics

138 Square Miles
351,988 Population

Service Supplied

3,207,872 Annual Vehicle Revenue Miles (VRM)
250,397 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Facilities		Other		
				Guideways	Stations			
Commuter Bus	-	8	\$10,700,094	\$0	\$0	\$0	\$10,700,094	
Demand Response	-	22	\$205,760	\$0	\$0	\$0	\$205,760	
Bus	-	53	\$0	\$0	\$0	\$22,000	\$22,000	
Total	-	83	\$10,905,854	\$0	\$0	\$22,000	\$10,927,854	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$949,162	\$222,439	\$10,700,094	2,015,388	133,744	200,024	8,381	0.0	15	8	46.7%	3.4
Demand Response	\$3,013,366	\$209,860	\$205,760	651,283	75,790	579,329	41,544	0.0	24	22	8.3%	2.7
Bus	\$16,826,558	\$4,147,422	\$22,000	13,939,062	2,991,215	2,428,519	200,472	0.0	65	53	18.5%	11.7
Total	\$20,789,086	\$4,579,721	\$10,927,854	16,605,733	3,200,749	3,207,872	250,397	0.0	104	83	20.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.75	\$113.25	\$0.47	\$7.10
Demand Response	\$5.20	\$72.53	\$4.63	\$39.76
Bus	\$6.93	\$83.93	\$1.21	\$5.63
Total	\$6.48	\$83.02	\$1.25	\$6.50



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,293,559 25.5%
Local Funds \$8,233,583 39.6%
State Funds \$1,282,400 6.2%
Federal Assistance \$5,979,544 28.8%

Total Operating Funds Expended \$20,789,086 100.0%

Sources of Capital Funds Expended

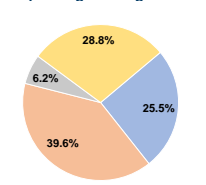
Fares and Directly Generated \$22,000 0.2%
Local Funds \$2,713,774 24.8%
State Funds \$452,442 4.1%
Federal Assistance \$7,739,638 70.8%

Total Capital Funds Expended \$10,927,854 100.0%

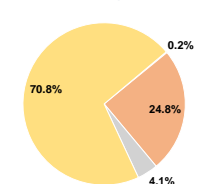
Summary of Operating Expenses (OE)

Labor \$155,638 0.7%
Materials and Supplies \$2,003,217 9.6%
Purchased Transportation \$15,436,936 74.3%
Other Operating Expenses \$3,193,295 15.4%
Total Operating Expenses \$20,789,086 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
 121 Square Miles
 191,917 Population
 186 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

120 Square Miles
 196,512 Population

Service Consumption

811,916 Annual Passenger Miles (PMT)
 181,624 Annual Unlinked Trips (UPT)
 695 Average Weekday Unlinked Trips
 122 Average Saturday Unlinked Trips
 18 Average Sunday Unlinked Trips

Service Supplied

1,272,411 Annual Vehicle Revenue Miles (VRM)
 78,441 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40128
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,901,240 49.8%
 Local Funds \$103,000 2.7%
 State Funds \$370,922 9.7%
 Federal Assistance \$1,439,741 37.7%

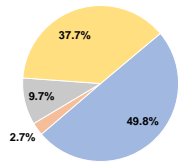
Total Operating Funds Expended \$3,814,903 100.0%

Sources of Capital Funds Expended

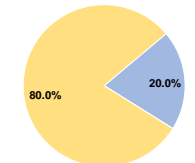
Fares and Directly Generated \$36,230 20.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$144,921 80.0%

Total Capital Funds Expended \$181,151 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$312,195 8.6%
 Materials and Supplies \$660,954 18.2%
 Purchased Transportation \$2,616,900 72.0%
 Other Operating Expenses \$44,483 1.2%
 Total Operating Expenses \$3,634,532 100.0%
 Reconciling OE Cash Expenditures \$180,371
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	32	\$181,151	\$0	\$0	\$0	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Total	-	42	\$181,151	\$0	\$0	\$0	\$181,151	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,284,369	\$449,732	\$181,151	811,916	82,168	922,537	50,999	0.0	33	32	3.0%	5.9
Bus	\$1,350,163	\$79,897	\$0	0	99,456	349,874	27,442	0.0	17	10	41.2%	5.9
Total	\$3,634,532	\$529,629	\$181,151	811,916	181,624	1,272,411	78,441	0.0	50	42	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.48	\$44.79	\$2.81	\$27.80	0.1	1.6
Bus	\$3.86	\$49.20	\$0.00	\$13.58	0.3	3.6
Total	\$2.86	\$46.33	\$4.48	\$20.01	0.1	2.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 North Port-Port Charlotte, FL
 119 Square Miles
 169,541 Population
 199 Pop. Rank out of 498 UZAs
Other UZAs Served
 64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Consumption
 1,321,350 Annual Passenger Miles (PMT)
 130,125 Annual Unlinked Trips (UPT)
 502 Average Weekday Unlinked Trips
 109 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40129
 Reporter Type: Full Reporter

Service Area Statistics
 231 Square Miles
 173,115 Population

Service Supplied
 828,103 Annual Vehicle Revenue Miles (VRM)
 50,878 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

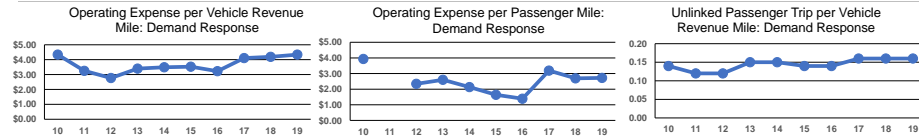
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	5	20	\$15,009	\$0	\$47,414	\$0	\$62,423	
Total	5	20	\$15,009	\$0	\$47,414	\$0	\$62,423	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,594,361	\$212,237	\$62,423	1,321,350	130,125	828,103	50,878	0.0	46	25	45.7%	6.0
Total	\$3,594,361	\$212,237	\$62,423	1,321,350	130,125	828,103	50,878	0.0	46	25	45.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$70.65	Demand Response	\$2.72	\$27.62	0.2	2.6
Total	\$4.34	\$70.65	Total	\$2.72	\$27.62	0.2	2.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$233,438 6.5%
 Local Funds \$998,653 27.8%
 State Funds \$665,886 18.5%
 Federal Assistance \$1,696,384 47.2%

Total Operating Funds Expended \$3,594,361 100.0%

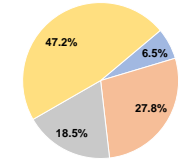
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$15,191 24.3%
 State Funds \$0 0.0%
 Federal Assistance \$47,232 75.7%

Total Capital Funds Expended \$62,423 100.0%

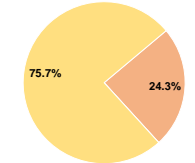
Summary of Operating Expenses (OE)

Labor \$855,033 23.8%
 Materials and Supplies \$291,832 8.1%
 Purchased Transportation \$1,582,618 44.0%
 Other Operating Expenses \$864,878 24.1%
Total Operating Expenses \$3,594,361 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

20,063,292 Annual Passenger Miles (PMT)
1,550,568 Annual Unlinked Trips (UPT)
5,643 Average Weekday Unlinked Trips
2,141 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

293 Square Miles
694,394 Population

Service Supplied

2,500,789 Annual Vehicle Revenue Miles (VRM)
147,509 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	31	\$0	\$0	\$305,418	\$0	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	28	\$1,034,699	\$258,413	\$0	\$0	\$1,293,112	
Total	-	69	\$1,034,699	\$258,413	\$305,418	\$0	\$1,598,530	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,177,080	\$1,997,270	\$305,418	11,941,550	417,245	772,584	38,487	0.0	43	31	27.9%	10.2
Demand Response	\$2,669,935	\$68,033	\$0	343,853	49,301	340,110	23,664	0.0	14	10	28.6%	2.0
Bus	\$8,746,046	\$1,559,585	\$1,293,112	7,777,889	1,084,022	1,388,095	85,358	0.0	34	28	17.7%	2.6
Total	\$17,593,061	\$3,624,888	\$1,598,530	20,063,292	1,550,568	2,500,789	147,509	0.0	91	69	24.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.00	\$160.50	\$0.52	\$14.80	0.5	10.8
Demand Response	\$7.85	\$112.83	\$7.76	\$54.16	0.1	2.1
Bus	\$6.30	\$102.46	\$1.12	\$8.07	0.8	12.7
Total	\$7.04	\$119.27	\$0.88	\$11.35	0.6	10.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,624,888 19.9%
Local Funds \$8,455,320 46.3%
State Funds \$0 0.0%
Federal Assistance \$6,175,756 33.8%

Total Operating Funds Expended \$18,255,964 100.0%

Sources of Capital Funds Expended

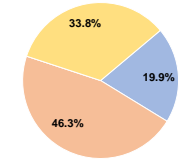
Fares and Directly Generated \$0 0.0%
Local Funds \$693,595 43.4%
State Funds \$0 0.0%
Federal Assistance \$904,935 56.6%

Total Capital Funds Expended \$1,598,530 100.0%

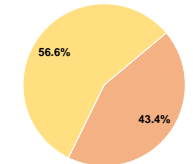
Summary of Operating Expenses (OE)

Labor \$644,486 3.7%
Materials and Supplies \$4,493 0.0%
Purchased Transportation \$15,958,760 90.7%
Other Operating Expenses \$985,322 5.6%
Total Operating Expenses \$17,593,061 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
 187 Square Miles
 310,298 Population
 121 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

2,025 Square Miles
 323,785 Population

Service Consumption

7,194,584 Annual Passenger Miles (PMT)
 913,727 Annual Unlinked Trips (UPT)
 2,950 Average Weekday Unlinked Trips
 2,161 Average Saturday Unlinked Trips
 942 Average Sunday Unlinked Trips

Database Information

NTDID: 40140
 Reporter Type: Full Reporter

Service Supplied

2,785,493 Annual Vehicle Revenue Miles (VRM)
 146,277 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

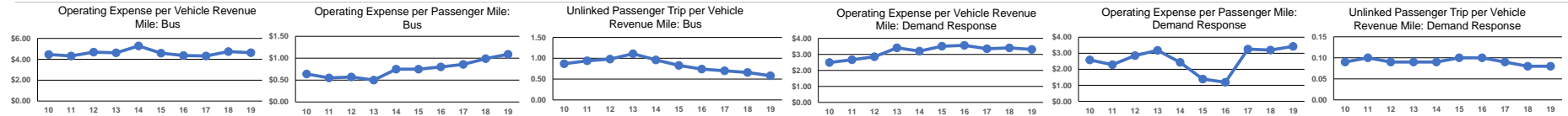
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	28	\$306,775	\$13,778	\$0	\$0	
Bus	-	21	\$608,803	\$239,595	\$62,355	\$379,855	\$1,290,608	
Total	-	49	\$915,578	\$253,373	\$62,355	\$379,855	\$1,611,161	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,648,996	\$250,373	\$320,553	1,355,296	108,214	1,406,149	72,780	0.0	36	28	22.2%	3.6
Bus	\$6,390,871	\$909,346	\$1,290,608	5,839,288	805,513	1,379,344	73,497	0.0	29	21	27.6%	6.6
Total	\$11,039,867	\$1,159,719	\$1,611,161	7,194,584	913,727	2,785,493	146,277	0.0	65	49	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$63.88	\$3.43	\$42.96	0.1	1.5
Bus	\$4.63	\$86.95	\$1.09	\$7.93	0.6	11.0
Total	\$3.96	\$75.47	\$1.53	\$12.08	0.3	6.2



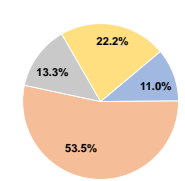
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,214,716	11.0%
Local Funds	\$5,902,052	53.5%
State Funds	\$1,472,790	13.3%
Federal Assistance	\$2,450,309	22.2%
Total Operating Funds Expended	\$11,039,867	100.0%

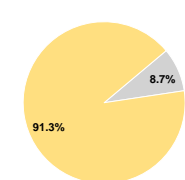
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$140,835	8.7%
Federal Assistance	\$1,470,326	91.3%
Total Capital Funds Expended	\$1,611,161	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,355,213	12.3%
Materials and Supplies	\$1,854,926	16.8%
Purchased Transportation	\$7,450,977	67.5%
Other Operating Expenses	\$378,751	3.4%
Total Operating Expenses	\$11,039,867	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Columbia, SC
 380 Square Miles
 549,777 Population
 75 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption
 7,765,655 Annual Passenger Miles (PMT)
 2,733,489 Annual Unlinked Trips (UPT)
 9,194 Average Weekday Unlinked Trips¹
 4,924 Average Saturday Unlinked Trips¹
 3,343 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40141
 Reporter Type: Full Reporter

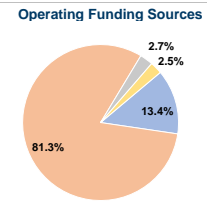
Service Area Statistics
 1,530 Square Miles
 646,895 Population

Service Supplied
 3,421,949 Annual Vehicle Revenue Miles (VRM)
 238,195 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 103 Vehicles Available for Maximum Service (VAMS)

Financial Information

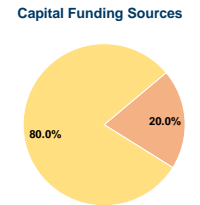
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,761,774	13.4%
Local Funds	\$16,694,634	81.3%
State Funds	\$561,030	2.7%
Federal Assistance	\$517,919	2.5%
Total Operating Funds Expended	\$20,535,357	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$271,999	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,087,996	80.0%
Total Capital Funds Expended	\$1,359,995	100.0%



Summary of Operating Expenses (OE)

Labor	\$1,218,314	5.9%
Materials and Supplies	\$1,986,581	9.7%
Purchased Transportation	\$15,617,073	76.1%
Other Operating Expenses	\$1,690,728	8.2%
Total Operating Expenses	\$20,512,696	100.0%
Reconciling OE Cash Expenditures	\$22,661	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

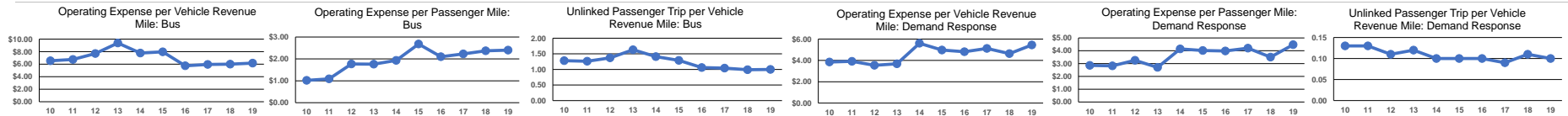
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	28	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$307,268	\$51,386	\$949,891	\$51,450	\$1,359,995	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
Total	-	97	\$307,268	\$51,386	\$949,891	\$51,450	\$1,359,995	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$4,069,861	\$276,189	\$0	911,092	71,283	746,412	37,943	0.0	23	21	8.7%	3.1
Demand Response - Taxi	\$82,877	\$0	\$0	52,793	6,211	24,794	980	0.0	28	28	0.0%	0.0
Bus	\$16,305,894	\$2,167,351	\$1,359,995	6,789,840	2,654,874	2,648,355	199,031	0.0	50	46	8.0%	8.3
Vanpool	\$54,064	\$3,989	\$0	11,930	1,121	2,388	241	0.0	2	2	0.0%	0.0
Total	\$20,512,696	\$2,447,529	\$1,359,995	7,765,655	2,733,489	3,421,949	238,195	0.0	103	97	5.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.45	\$107.26	Demand Response	\$4.47	\$57.09	0.1	1.9
Demand Response - Taxi	\$3.34	\$84.57	Demand Response - Taxi	\$1.57	\$13.34	0.3	6.3
Bus	\$6.16	\$81.93	Bus	\$2.40	\$6.14	1.0	13.3
Vanpool	\$22.64	\$224.33	Vanpool	\$4.53	\$48.23	0.5	4.7
Total	\$5.99	\$86.12	Total	\$2.64	\$7.50	0.8	11.5



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 5,207,921 Annual Passenger Miles (PMT)
 3,362,828 Annual Unlinked Trips (UPT)
 13,520 Average Weekday Unlinked Trips
 1,399 Average Saturday Unlinked Trips
 1,157 Average Sunday Unlinked Trips

Database Information
 NTDID: 40147
 Reporter Type: Full Reporter

Service Area Statistics
 9 Square Miles
 46,000 Population

Service Supplied
 688,242 Annual Vehicle Revenue Miles (VRM)
 76,789 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

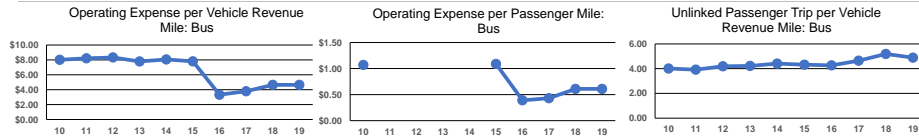
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	34	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	34	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,201,023	\$6,048,477	\$0	5,207,921	3,362,828	688,242	76,789	0.0	40	34	15.0%	2.0
Total	\$3,201,023	\$6,048,477	\$0	5,207,921	3,362,828	688,242	76,789	0.0	40	34	15.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.65	\$41.69	Bus	4.9	43.8
Total	\$4.65	\$41.69	Total	4.9	43.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

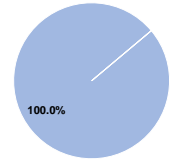
Sources of Operating Funds Expended
 Fares and Directly Generated \$7,804,199 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$7,804,199 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$279,359	8.7%
Materials and Supplies	\$429,443	13.4%
Purchased Transportation	\$2,320,559	72.5%
Other Operating Expenses	\$171,662	5.4%
Total Operating Expenses	\$3,201,023	100.0%
Reconciling OE Cash Expenditures	\$4,603,176	
Purchased Transportation (Reported Separately)	\$0	

Lake County Board of County Commissioners dba LakeXpress

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
 94 Square Miles
 131,337 Population
 244 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

Service Area Statistics

71 Square Miles
 97,497 Population

Service Consumption

3,513,446 Annual Passenger Miles (PMT)
 472,695 Annual Unlinked Trips (UPT)
 1,812 Average Weekday Unlinked Trips
 137 Average Saturday Unlinked Trips
 75 Average Sunday Unlinked Trips

Service Supplied

1,607,389 Annual Vehicle Revenue Miles (VRM)
 102,257 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40158
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$248,809	3.3%
Local Funds	\$1,784,341	23.8%
State Funds	\$1,425,275	19.0%
Federal Assistance	\$4,024,862	53.8%

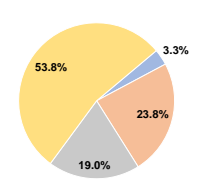
Total Operating Funds Expended \$7,483,287 100.0%

Sources of Capital Funds Expended

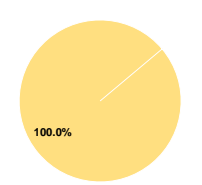
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$845,646	100.0%

Total Capital Funds Expended \$845,646 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$321,690	4.4%
Materials and Supplies	\$992,098	13.5%
Purchased Transportation	\$5,270,964	71.7%
Other Operating Expenses	\$764,445	10.4%
Total Operating Expenses	\$7,349,197	100.0%
Reconciling OE Cash Expenditures	\$134,090	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

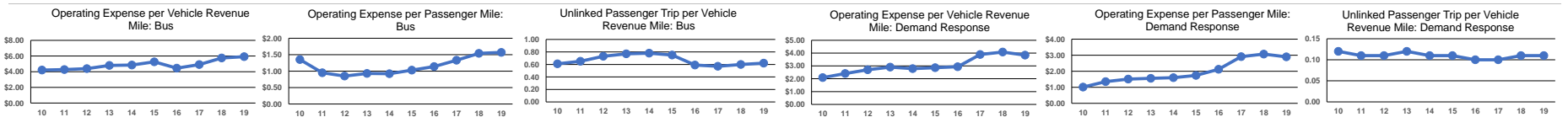
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	31	\$721,431	\$0	\$0	\$0	\$721,431	\$721,431
Bus	-	10	\$0	\$0	\$0	\$124,215	\$124,215	\$124,215
Total	-	41	\$721,431	\$0	\$0	\$124,215	\$845,646	\$845,646

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,988,841	\$100,567	\$721,431	1,375,618	118,750	1,039,601	68,036	0.0	54	31	42.6%	2.7
Bus	\$3,360,356	\$148,242	\$124,215	2,137,828	353,945	567,788	34,221	0.0	16	10	37.5%	7.3
Total	\$7,349,197	\$248,809	\$845,646	3,513,446	472,695	1,607,389	102,257	0.0	70	41	41.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.84	\$58.63	\$2.90	\$33.59
Bus	\$5.92	\$98.20	\$1.57	\$9.49
Total	\$4.57	\$71.87	\$2.09	\$15.55



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs

Other UZAs Served

241 Murfreesboro, TN, 208 Clarksville, TN-KY, 0 Tennessee Non-UZA

Service Area Statistics

750 Square Miles
 1,583,115 Population

Service Consumption

14,435,588 Annual Passenger Miles (PMT)
 568,855 Annual Unlinked Trips (UPT)
 2,224 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,001,931 Annual Vehicle Revenue Miles (VRM)
 29,281 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40159
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,496,010 23.4%
 Local Funds \$2,643,664 24.8%
 State Funds \$1,511,244 14.2%
 Federal Assistance \$4,015,170 37.6%

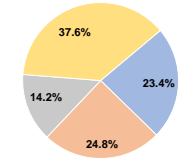
Total Operating Funds Expended \$10,666,088 100.0%

Sources of Capital Funds Expended

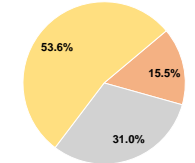
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,551,053 15.5%
 State Funds \$3,110,152 31.0%
 Federal Assistance \$5,376,248 53.6%

Total Capital Funds Expended \$10,037,453 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$0 0.0%
 Materials and Supplies \$492,181 6.2%
 Purchased Transportation \$4,887,396 61.2%
 Other Operating Expenses \$2,603,204 32.6%
Total Operating Expenses \$7,982,781 100.0%
 Reconciling OE Cash Expenditures \$845,070
 Purchased Transportation (Reported Separately) \$1,838,237 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	19	\$6,174,635	\$0	\$0	\$0	
Commuter Rail	-	8	\$3,134,793	\$0	\$667,684	\$60,341	\$3,862,818	
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0	
Total	-	57	\$9,309,428	\$0	\$667,684	\$60,341	\$10,037,453	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,619,046	\$535,425	\$6,174,635	5,898,100	181,831	326,460	10,941	0.0	23	19	17.4%	0.0
Commuter Rail	\$4,594,651	\$970,008	\$3,862,818	4,544,152	289,524	197,967	7,401	62.8	11	8	27.3%	47.3
Vanpool	\$395,958	\$309,149	\$0	3,993,336	97,500	477,504	10,939	0.0	48	30	37.5%	7.3
Total	\$7,609,655	\$1,814,582	\$10,037,453	14,435,588	568,855	1,001,931	29,281	62.8	82	57	30.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.02	\$239.38	\$0.44	\$14.40	0.6	16.6
Commuter Rail	\$23.21	\$620.81	\$1.01	\$15.87	1.5	39.1
Vanpool	\$0.83	\$36.20	\$0.10	\$4.06	0.2	8.9
Total	\$7.59	\$259.88	\$0.53	\$13.38	0.6	19.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Other UZAs Served

233 Tuscaloosa, AL, 426 Gadsden, AL, 0 Alabama Non-UZA, 142 Montgomery, AL, 360 Anniston-Oxford, AL

Service Area Statistics

392 Square Miles
 817,550 Population

Service Consumption

4,164,601 Annual Passenger Miles (PMT)
 79,333 Annual Unlinked Trips (UPT)
 296 Average Weekday Unlinked Trips
 33 Average Saturday Unlinked Trips
 9 Average Sunday Unlinked Trips

Service Supplied

871,381 Annual Vehicle Revenue Miles (VRM)
 19,016 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40169
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$352,682 60.5%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$230,733 39.5%

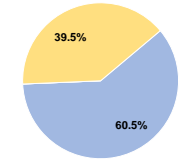
Total Operating Funds Expended \$583,415 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
Total	-	35	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

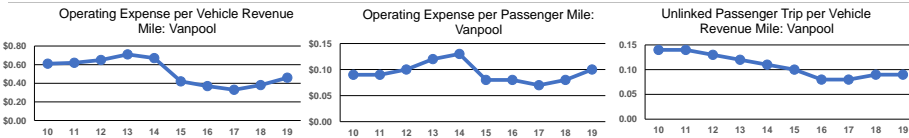
Labor	\$33,973	8.4%
Materials and Supplies	\$39	0.0%
Purchased Transportation	\$334,708	83.0%
Other Operating Expenses	\$34,461	8.5%
Total Operating Expenses	\$403,181	100.0%
Reconciling OE Cash Expenditures	\$180,234	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$403,181	\$352,682	\$0	4,164,601	79,333	871,381	19,016	0.0	36	35	2.8%	0.4
Total	\$403,181	\$352,682	\$0	4,164,601	79,333	871,381	19,016	0.0	36	35	2.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.46	\$21.20	\$0.10	\$5.08
Total	\$0.46	\$21.20	\$0.10	\$5.08



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

2,053,674 Annual Passenger Miles (PMT)
142,714 Annual Unlinked Trips (UPT)
502 Average Weekday Unlinked Trips
208 Average Saturday Unlinked Trips
37 Average Sunday Unlinked Trips

Database Information

NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics

239 Square Miles
331,989 Population

Service Supplied

1,265,977 Annual Vehicle Revenue Miles (VRM)
57,706 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

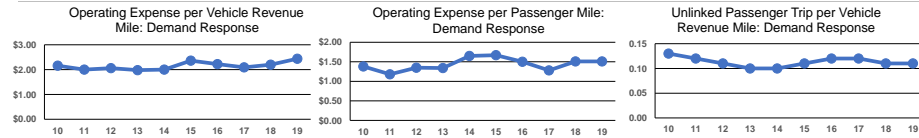
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	-	\$267,813	\$206,506	\$0	\$0	\$474,319	
Total	33	-	\$267,813	\$206,506	\$0	\$0	\$474,319	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,093,432	\$1,425,619	\$474,319	2,053,674	142,714	1,265,977	57,706	0.0	55	33	40.0%	4.2
Total	\$3,093,432	\$1,425,619	\$474,319	2,053,674	142,714	1,265,977	57,706	0.0	55	33	40.0%	4.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.44	\$53.61	\$1.51	\$21.68	0.1	2.5
Total	\$2.44	\$53.61	\$1.51	\$21.68	0.1	2.5



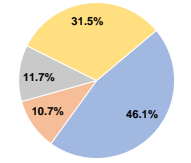
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,425,619	46.1%
Local Funds	\$330,780	10.7%
State Funds	\$361,764	11.7%
Federal Assistance	\$975,269	31.5%
Total Operating Funds Expended	\$3,093,432	100.0%

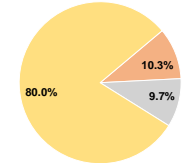
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$48,884	10.3%
State Funds	\$45,982	9.7%
Federal Assistance	\$379,453	80.0%
Total Capital Funds Expended	\$474,319	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,044,809	66.1%
Materials and Supplies	\$557,800	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$490,823	15.9%
Total Operating Expenses	\$3,093,432	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
 262 Square Miles
 212,195 Population
 170 Pop. Rank out of 498 UZAs

Other UZAs Served

38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC, 95 Winston-Salem, NC, 133 Asheville, NC

Service Area Statistics

1,665 Square Miles
 342,142 Population

Service Consumption

1,744,786 Annual Passenger Miles (PMT)
 244,326 Annual Unlinked Trips (UPT)
 945 Average Weekday Unlinked Trips
 223 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,293,148 Annual Vehicle Revenue Miles (VRM)
 75,743 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40172
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,749,279	34.0%
State Funds	\$886,579	17.2%
Federal Assistance	\$2,513,087	48.8%

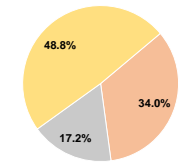
Total Operating Funds Expended \$5,148,945 100.0%

Sources of Capital Funds Expended

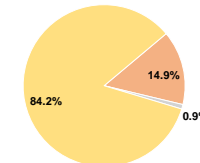
Fares and Directly Generated	\$0	0.0%
Local Funds	\$99,961	14.9%
State Funds	\$6,100	0.9%
Federal Assistance	\$566,920	84.2%

Total Capital Funds Expended \$672,981 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,255,191	64.5%
Materials and Supplies	\$536,751	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,258,753	24.9%
Total Operating Expenses	\$5,050,695	100.0%
Reconciling OE Cash Expenditures	\$98,250	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	43	-	\$336,866	\$22,881	\$0	\$9,493	
Bus	10	-	\$294,843	\$8,898	\$0	\$0	\$303,741	
Total	53	-	\$631,709	\$31,779	\$0	\$9,493	\$672,981	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,419,119	\$83,903	\$369,240	966,149	103,773	900,314	52,570	0.0	52	43	17.3%	6.2
Bus	\$1,631,576	\$67,320	\$303,741	778,637	140,553	392,834	23,173	0.0	12	10	16.7%	7.5
Total	\$5,050,695	\$151,223	\$672,981	1,744,786	244,326	1,293,148	75,743	0.0	64	53	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.80	\$65.04	Demand Response	\$3.54	\$32.95
Bus	\$4.15	\$70.41	Bus	\$2.10	\$11.61
Total	\$3.91	\$66.68	Total	\$2.89	\$20.67



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Area Statistics

2,500 Square Miles
1,677,551 Population

Service Consumption

19,577,474 Annual Passenger Miles (PMT)
686,982 Annual Unlinked Trips (UPT)
2,443 Average Weekday Unlinked Trips
723 Average Saturday Unlinked Trips
439 Average Sunday Unlinked Trips

Service Supplied

2,873,973 Annual Vehicle Revenue Miles (VRM)
95,572 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$974,142 11.7%
Local Funds \$3,210,561 38.6%
State Funds \$1,911,109 23.0%
Federal Assistance \$2,223,825 26.7%

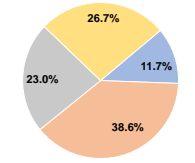
Total Operating Funds Expended \$8,319,637 100.0%

Sources of Capital Funds Expended

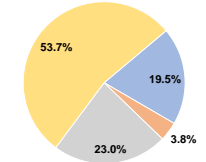
Fares and Directly Generated \$162,044 19.5%
Local Funds \$31,994 3.8%
State Funds \$191,094 23.0%
Federal Assistance \$446,554 53.7%

Total Capital Funds Expended \$831,686 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,661,818 20.0%
Materials and Supplies \$854,691 10.3%
Purchased Transportation \$4,470,487 53.9%
Other Operating Expenses \$1,303,338 15.7%
Total Operating Expenses \$8,290,334 100.0%
Reconciling OE Cash Expenditures \$29,303
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	29	\$315,930	\$210,160	\$0	\$62,122	\$588,212	
Vanpool	55	-	\$243,474	\$0	\$0	\$0	\$243,474	
Total	55	29	\$559,404	\$210,160	\$0	\$62,122	\$831,686	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,481,386	\$445,414	\$588,212	6,288,322	449,979	1,472,203	61,964	0.0	40	29	27.5%	6.1
Vanpool	\$808,948	\$653,591	\$243,474	13,289,152	237,003	1,401,770	33,608	0.0	64	55	14.1%	3.9
Total	\$8,290,334	\$1,099,005	\$831,686	19,577,474	686,982	2,873,973	95,572	0.0	104	84	19.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.08	\$120.74
Vanpool	\$0.58	\$24.07
Total	\$2.88	\$86.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.19	\$16.63	0.3	7.3
Vanpool	\$0.06	\$3.41	0.2	7.1
Total	\$0.42	\$12.07	0.2	7.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Puerto Rico Non-UZA, 339 Fajardo, PR

Service Consumption

20,981,031 **Annual Passenger Miles (PMT)**
1,626,912 **Annual Unlinked Trips (UPT)**
4,102 **Average Weekday Unlinked Trips**
5,039 **Average Saturday Unlinked Trips**
5,627 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40175
Reporter Type: Full Reporter

Service Area Statistics

3,500 **Square Miles**
2,390,000 **Population**

Service Supplied

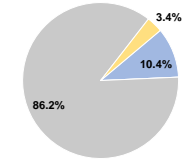
196,483 **Annual Vehicle Revenue Miles (VRM)**
15,689 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,955,644	10.4%
Local Funds	\$0	0.0%
State Funds	\$41,008,503	86.2%
Federal Assistance	\$1,602,954	3.4%
Total Operating Funds Expended	\$47,567,101	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$14,782,411	41.9%
Materials and Supplies	\$13,510,678	38.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,947,579	19.7%
Total Operating Expenses	\$35,240,668	100.0%
Reconciling OE Cash Expenditures	\$12,326,433	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0	
Total	7	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$35,240,668	\$1,611,946	\$0	20,981,031	1,626,912	196,483	15,689	146.4	10	7	30.0%	19.4
Total	\$35,240,668	\$1,611,946	\$0	20,981,031	1,626,912	196,483	15,689	146.4	10	7	30.0%	

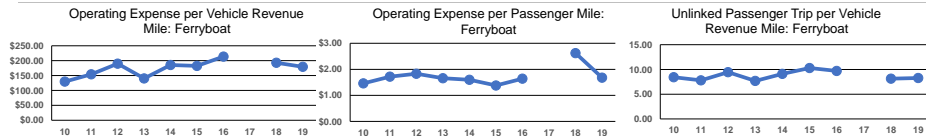
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$179.36	\$2,246.20	Ferryboat
Total	\$179.36	\$2,246.20	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.68	\$21.66	8.3	103.7
\$1.68	\$21.66	8.3	103.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Service Consumption

4,882,310 Annual Passenger Miles (PMT)
122,935 Annual Unlinked Trips (UPT)
484 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

595,221 Annual Vehicle Revenue Miles (VRM)
14,440 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40178
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,781,173	84.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$503,255	15.3%

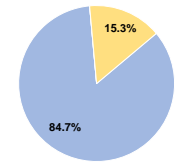
Total Operating Funds Expended \$3,284,428 100.0%

Sources of Capital Funds Expended

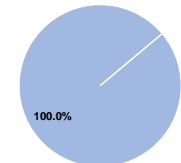
Fares and Directly Generated	\$64,770	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$64,770 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$234,153	27.8%
Materials and Supplies	\$89,265	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$518,451	61.6%
Total Operating Expenses	\$841,869	100.0%
Reconciling OE Cash Expenditures	\$35,963	
Purchased Transportation (Reported Separately)	\$2,406,596 *	

Modal Characteristics

Modal Overview

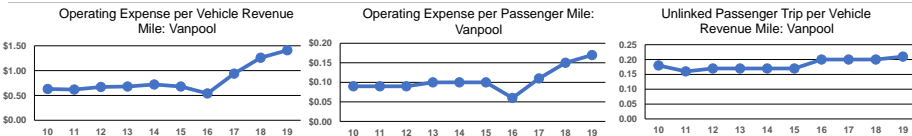
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	33	-	\$0	\$0	\$0	\$0	\$0	
Total	33	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$841,869	\$338,614	\$0	4,882,310	122,935	595,221	14,440	0.0	80	33	58.8%	3.2
Total	\$841,869	\$338,614	\$0	4,882,310	122,935	595,221	14,440	0.0	80	33	58.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$1.41	\$58.30	\$0.17	\$6.85
Total	\$1.41	\$58.30	\$0.17	\$6.85



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

7,292,754 Annual Passenger Miles (PMT)
5,991,932 Annual Unlinked Trips (UPT)
23,748 Average Weekday Unlinked Trips
1,698 Average Saturday Unlinked Trips
1,320 Average Sunday Unlinked Trips

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
119,648 Population

Service Supplied

847,178 Annual Vehicle Revenue Miles (VRM)
104,756 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	8	-	\$36,020	\$26,529	\$0	\$0	
Bus	55	-	\$0	\$240,961	\$1,730	\$86,665	\$329,356	
Total	63	-	\$36,020	\$267,490	\$1,730	\$86,665	\$391,905	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$414,060	\$14,225	\$62,549	11,673	10,206	35,948	7,515	0.0	8	8	0.0%	4.8
Bus	\$6,984,407	\$8,335,672	\$329,356	7,281,081	5,981,726	811,230	97,241	0.0	56	55	1.8%	9.2
Total	\$7,398,467	\$8,349,897	\$391,905	7,292,754	5,991,932	847,178	104,756	0.0	64	63	1.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.52	\$55.10	Demand Response	\$35.47	\$40.57	0.3	1.4
Bus	\$8.61	\$71.83	Bus	\$0.96	\$1.17	7.4	61.5
Total	\$8.73	\$70.63	Total	\$1.01	\$1.23	7.1	57.2



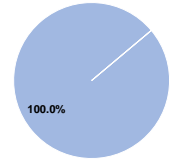
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,337,451	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$8,337,451	100.0%

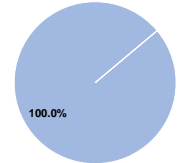
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$391,905	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$391,905	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,098,303	68.9%
Materials and Supplies	\$1,999,262	27.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$300,902	4.1%
Total Operating Expenses	\$7,398,467	100.0%
Reconciling OE Cash Expenditures	\$938,984	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
 92 Square Miles
 143,280 Population
 229 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

58 Square Miles
 105,192 Population

Service Consumption

2,859,141 Annual Passenger Miles (PMT)
 453,127 Annual Unlinked Trips (UPT)
 1,661 Average Weekday Unlinked Trips
 596 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

747,684 Annual Vehicle Revenue Miles (VRM)
 55,473 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40185
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$432,452 12.7%
 Local Funds \$0 0.0%
 State Funds \$1,090,983 32.1%
 Federal Assistance \$1,877,062 55.2%

Total Operating Funds Expended \$3,400,497 100.0%

Sources of Capital Funds Expended

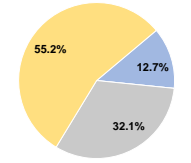
Fares and Directly Generated \$41,615 9.4%
 Local Funds \$170,011 38.6%
 State Funds \$0 0.0%
 Federal Assistance \$228,836 52.0%

Total Capital Funds Expended \$440,462 100.0%

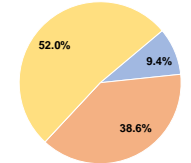
Summary of Operating Expenses (OE)

Labor \$288,420 8.5%
 Materials and Supplies \$75,924 2.2%
 Purchased Transportation \$2,763,090 81.3%
 Other Operating Expenses \$273,063 8.0%
 Total Operating Expenses \$3,400,497 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

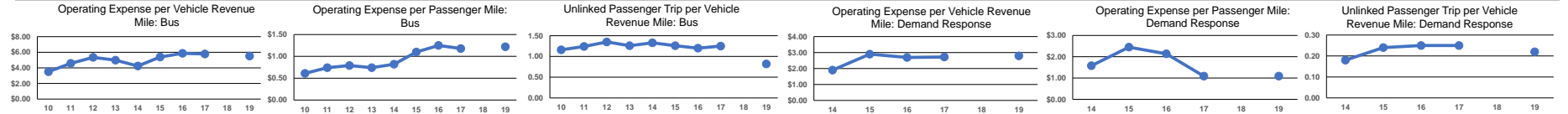
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	17	\$0	\$24,894	\$0	\$44,955	
Bus	-	10	\$256,411	\$5,434	\$47,951	\$60,817	\$370,613	
Total	-	27	\$256,411	\$30,328	\$47,951	\$105,772	\$440,462	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$737,629	\$26,545	\$69,849	674,918	58,150	264,791	17,896	0.0	19	17	10.5%	3.2
Bus	\$2,662,868	\$404,263	\$370,613	2,184,223	394,977	482,893	37,577	0.0	16	10	37.5%	5.3
Total	\$3,400,497	\$430,808	\$440,462	2,859,141	453,127	747,684	55,473	0.0	35	27	22.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.79	\$41.22	Demand Response	\$1.09	\$12.68	0.2	3.2
Bus	\$5.51	\$70.86	Bus	\$1.22	\$6.74	0.8	10.5
Total	\$4.55	\$61.30	Total	\$1.19	\$7.50	0.6	8.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
 57 Square Miles
 73,467 Population
 379 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

929 Square Miles
 138,210 Population

Service Consumption

3,992,594 Annual Passenger Miles (PMT)
 195,860 Annual Unlinked Trips (UPT)
 752 Average Weekday Unlinked Trips
 53 Average Saturday Unlinked Trips
 21 Average Sunday Unlinked Trips

Database Information

NTDID: 40191
 Reporter Type: Full Reporter

Service Supplied

2,102,179 Annual Vehicle Revenue Miles (VRM)
 102,471 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,435,816	66.0%
Local Funds	\$5,000	0.1%
State Funds	\$1,099	0.0%
Federal Assistance	\$1,247,000	33.8%

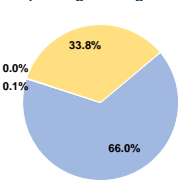
Total Operating Funds Expended \$3,688,915 100.0%

Sources of Capital Funds Expended

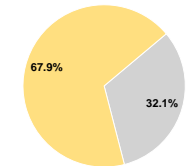
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$95,250	32.1%
Federal Assistance	\$201,520	67.9%

Total Capital Funds Expended \$296,770 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,459,359	66.7%
Materials and Supplies	\$481,048	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$748,508	20.3%
Total Operating Expenses	\$3,688,915	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	47	-	\$0	\$0	\$296,770	\$0	\$296,770	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0	
Total	65	-	\$0	\$0	\$296,770	\$0	\$296,770	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,236,852	\$2,015,051	\$296,770	1,846,649	128,125	1,818,698	91,557	0.0	57	47	17.5%	8.5
Bus	\$297,070	\$0	\$0	662,004	32,508	40,335	5,003	0.0	6	5	16.7%	8.9
Vanpool	\$154,993	\$197,713	\$0	1,483,941	35,227	243,146	5,911	0.0	15	13	13.3%	8.5
Total	\$3,688,915	\$2,212,764	\$296,770	3,992,594	195,860	2,102,179	102,471	0.0	78	65	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.78	\$35.35	Demand Response	\$1.75	\$25.26	0.1	1.4
Bus	\$7.37	\$59.38	Bus	\$0.45	\$9.14	0.8	6.5
Vanpool	\$0.64	\$26.22	Vanpool	\$0.10	\$4.40	0.1	6.0
Total	\$1.75	\$36.00	Total	\$0.92	\$18.83	0.1	1.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

65 Square Miles
 158,598 Population

Service Consumption

870,271 Annual Passenger Miles (PMT)
 105,496 Annual Unlinked Trips (UPT)
 417 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

592,809 Annual Vehicle Revenue Miles (VRM)
 30,315 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40192
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$117,922	5.0%
Local Funds	\$919,547	39.3%
State Funds	\$853,303	36.5%
Federal Assistance	\$446,655	19.1%

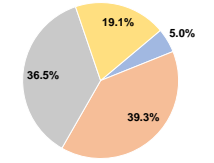
Total Operating Funds Expended \$2,337,427 100.0%

Sources of Capital Funds Expended

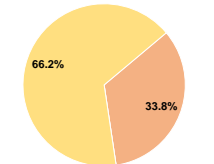
Fares and Directly Generated	\$0	0.0%
Local Funds	\$61,136	33.8%
State Funds	\$0	0.0%
Federal Assistance	\$120,000	66.2%

Total Capital Funds Expended \$181,136 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$323,918	15.4%
Materials and Supplies	\$11,247	0.5%
Purchased Transportation	\$1,479,596	70.5%
Other Operating Expenses	\$282,921	13.5%
Total Operating Expenses	\$2,097,682	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation		
(Reported Separately)	\$0	

Modal Characteristics

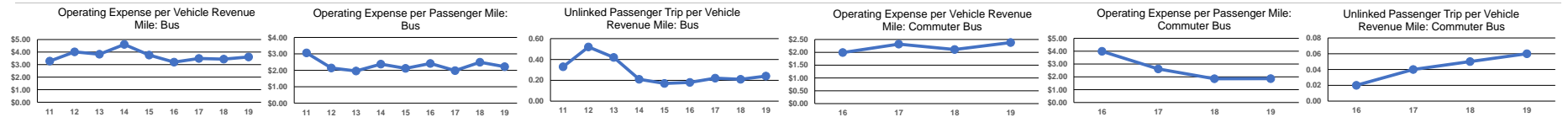
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	3	\$0	\$0	\$0	\$6,440	
Demand Response	-	3	\$0	\$130,386	\$0	\$0	\$130,386	
Bus	-	6	\$0	\$16,469	\$0	\$27,841	\$44,310	
Total	-	12	\$0	\$146,855	\$0	\$34,281	\$181,136	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$409,825	\$13,638	\$6,440	220,882	9,923	171,963	6,537	0.0	5	3	40.0%	1.4
Demand Response	\$300,974	\$11,388	\$130,386	24,985	3,798	36,197	2,533	0.0	6	3	50.0%	7.5
Bus	\$1,386,883	\$92,877	\$44,310	624,404	91,775	384,649	21,245	0.0	10	6	40.0%	3.0
Total	\$2,097,682	\$117,903	\$181,136	870,271	105,496	592,809	30,315	0.0	21	12	42.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$62.69	\$1.86	\$41.30	0.1	1.5
Demand Response	\$8.31	\$118.82	\$12.05	\$79.25	0.1	1.5
Bus	\$3.61	\$65.28	\$2.22	\$15.11	0.2	4.3
Total	\$3.54	\$69.20	\$2.41	\$19.88	0.2	3.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

2,446 Square Miles
 1,202,358 Population

Service Consumption

6,161,458 Annual Passenger Miles (PMT)
 168,818 Annual Unlinked Trips (UPT)
 675 Average Weekday Unlinked Trips
 3 Average Saturday Unlinked Trips
 3 Average Sunday Unlinked Trips

Database Information

NTDID: 40196
 Reporter Type: Full Reporter

Service Supplied

1,231,294 Annual Vehicle Revenue Miles (VRM)
 28,831 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Financial Information

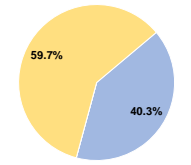
Sources of Operating Funds Expended

Fares and Directly Generated	\$493,687	40.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$730,829	59.7%
Total Operating Funds Expended	\$1,224,516	100.0%

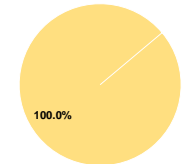
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$362,535	100.0%
Total Capital Funds Expended	\$362,535	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$392,021	32.0%
Materials and Supplies	\$247,487	20.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$585,008	47.8%
Total Operating Expenses	\$1,224,516	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

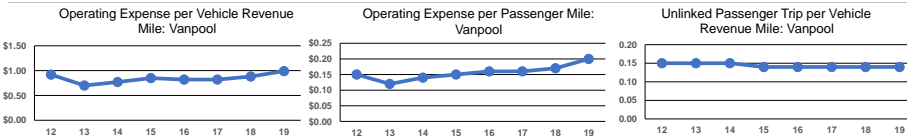
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	69	-	\$307,845	\$54,690	\$0	\$0	\$362,535	
Total	69	-	\$307,845	\$54,690	\$0	\$0	\$362,535	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,224,516	\$493,687	\$362,535	6,161,458	168,818	1,231,294	28,831	0.0	93	69	25.8%	5.0
Total	\$1,224,516	\$493,687	\$362,535	6,161,458	168,818	1,231,294	28,831	0.0	93	69	25.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.99	\$42.47	\$0.20	\$7.25
Total	\$0.99	\$42.47	\$0.20	\$7.25



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics
 2,778 Square Miles
 3,257,481 Population

Service Consumption
 9,266,431 Annual Passenger Miles (PMT)
 293,714 Annual Unlinked Trips (UPT)
 1,075 Average Weekday Unlinked Trips
 133 Average Saturday Unlinked Trips
 119 Average Sunday Unlinked Trips

Service Supplied
 2,136,627 Annual Vehicle Revenue Miles (VRM)
 66,703 Annual Vehicle Revenue Hours (VRH)
 150 Vehicles Operated in Maximum Service (VOMS)
 150 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 40200
 Reporter Type: Full Reporter

Modal Characteristics

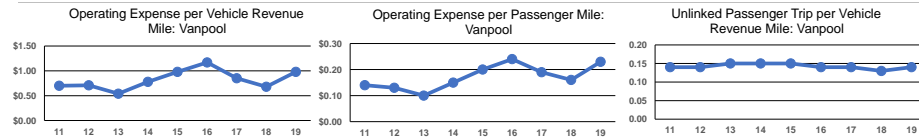
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	150	\$0	\$17,290	\$0	\$0	\$17,290
Total	-	150	\$0	\$17,290	\$0	\$0	\$17,290

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,092,804	\$1,624,084	\$17,290	9,266,431	293,714	2,136,627	66,703	0.0	150	150	0.0%	0.4
Total	\$2,092,804	\$1,624,084	\$17,290	9,266,431	293,714	2,136,627	66,703	0.0	150	150	0.0%	0.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.98	\$31.37	\$0.23	\$7.13
Total	\$0.98	\$31.37	\$0.23	\$7.13



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL, 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 179 Winter Haven, FL, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,624,084 51.1%
 Local Funds \$0 0.0%
 State Funds \$1,079,051 33.9%
 Federal Assistance \$476,010 15.0%

Total Operating Funds Expended \$3,179,145 100.0%

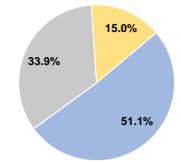
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$17,290 100.0%

Total Capital Funds Expended \$17,290 100.0%

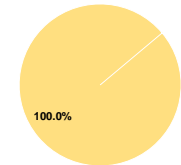
Summary of Operating Expenses (OE)

Labor \$375,493 17.9%
 Materials and Supplies \$8,804 0.4%
 Purchased Transportation \$1,158,725 55.4%
 Other Operating Expenses \$549,782 26.3%
Total Operating Expenses \$2,092,804 100.0%
 Reconciling OE Cash Expenditures \$1,086,341
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Area Statistics

17 Square Miles
27,883 Population

Service Consumption

6,324,078 Annual Passenger Miles (PMT)
899,385 Annual Unlinked Trips (UPT)
3,190 Average Weekday Unlinked Trips
932 Average Saturday Unlinked Trips
363 Average Sunday Unlinked Trips

Service Supplied

718,817 Annual Vehicle Revenue Miles (VRM)
52,087 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40208
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$627,554 18.6%
Local Funds \$1,754,198 51.9%
State Funds \$59,120 1.7%
Federal Assistance \$938,469 27.8%

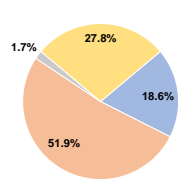
Total Operating Funds Expended \$3,379,341 100.0%

Sources of Capital Funds Expended

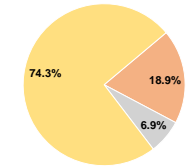
Fares and Directly Generated \$0 0.0%
Local Funds \$1,479,432 18.9%
State Funds \$539,571 6.9%
Federal Assistance \$5,824,592 74.3%

Total Capital Funds Expended \$7,843,595 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,071,913 61.3%
Materials and Supplies \$387,685 11.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$919,743 27.2%
Total Operating Expenses \$3,379,341 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

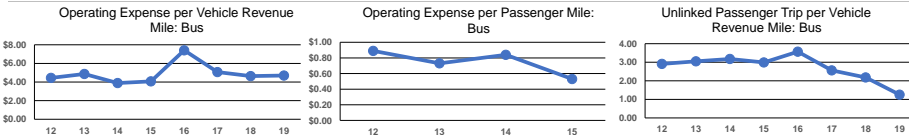
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	18	-	\$7,804,895	\$1,200	\$37,500	\$0	\$7,843,595	
Total	18	-	\$7,804,895	\$1,200	\$37,500	\$0	\$7,843,595	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,379,341	\$0	\$7,843,595	6,324,078	899,385	718,817	52,087	0.0	25	18	28.0%	8.1
Total	\$3,379,341	\$0	\$7,843,595	6,324,078	899,385	718,817	52,087	0.0	25	18	28.0%	8.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.70	\$64.88	\$0.53	\$3.76
Total	\$4.70	\$64.88	\$0.53	\$3.76



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 110 Durham, NC

Service Consumption

2,785,545 Annual Passenger Miles (PMT)
 196,041 Annual Unlinked Trips (UPT)
 729 Average Weekday Unlinked Trips
 186 Average Saturday Unlinked Trips
 81 Average Sunday Unlinked Trips

Database Information

NTDID: 40222
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$417,838 7.6%
 Local Funds \$4,186,032 76.4%
 State Funds \$809,731 14.8%
 Federal Assistance \$64,141 1.2%

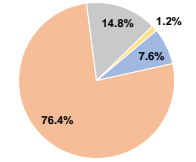
Total Operating Funds Expended \$5,477,742 100.0%

Sources of Capital Funds Expended

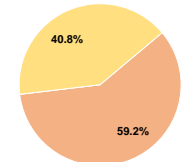
Fares and Directly Generated \$0 0.0%
 Local Funds \$407,913 59.2%
 State Funds \$0 0.0%
 Federal Assistance \$280,846 40.8%

Total Capital Funds Expended \$688,759 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$195,266 4.5%
 Materials and Supplies \$454,832 10.4%
 Purchased Transportation \$3,524,070 80.4%
 Other Operating Expenses \$207,014 4.7%
Total Operating Expenses \$4,381,182 100.0%
 Reconciling OE Cash Expenditures \$1,096,560
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	60	\$562,286	\$108,173	\$0	\$18,300	\$688,759	
Total	-	60	\$562,286	\$108,173	\$0	\$18,300	\$688,759	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,381,182	\$287,572	\$688,759	2,785,545	196,041	2,136,598	114,331	0.0	72	60	16.7%	2.3
Total	\$4,381,182	\$287,572	\$688,759	2,785,545	196,041	2,136,598	114,331	0.0	72	60	16.7%	

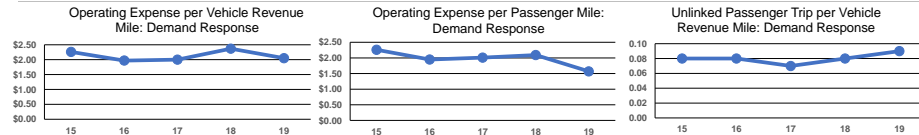
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.05	\$38.32	Demand Response
Total	\$2.05	\$38.32	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.57	\$22.35	0.1	1.7
\$1.57	\$22.35	0.1	1.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 1,368,678 Annual Passenger Miles (PMT)
 145,386 Annual Unlinked Trips (UPT)
 533 Average Weekday Unlinked Trips
 143 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information
 NTDID: 40224
 Reporter Type: Full Reporter

Service Area Statistics
 657 Square Miles
 238,318 Population

Service Supplied
 1,058,527 Annual Vehicle Revenue Miles (VRM)
 58,293 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	31	\$391,720	\$0	\$0	\$0	\$391,720
Bus	-	3	\$0	\$0	\$0	\$0	\$0
Total	-	34	\$391,720	\$0	\$0	\$0	\$391,720

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,850,669	\$849,186	\$391,720	978,525	115,662	921,185	50,700	0.0	38	31	18.4%	3.9
Bus	\$701,507	\$318	\$0	390,153	29,724	137,342	7,593	0.0	5	3	40.0%	1.8
Total	\$3,552,176	\$849,504	\$391,720	1,368,678	145,386	1,058,527	58,293	0.0	43	34	20.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$56.23	Demand Response	\$2.91	\$24.65	0.1	2.3
Bus	\$5.11	\$92.39	Bus	\$1.80	\$23.60	0.2	3.9
Total	\$3.36	\$60.94	Total	\$2.60	\$24.43	0.1	2.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$852,576 23.7%
 Local Funds \$1,968,592 54.6%
 State Funds \$409,172 11.4%
 Federal Assistance \$373,364 10.4%

Total Operating Funds Expended \$3,603,704 100.0%

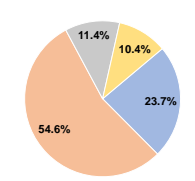
Sources of Capital Funds Expended
 Fares and Directly Generated \$39,173 10.0%
 Local Funds \$0 0.0%
 State Funds \$260,635 66.5%
 Federal Assistance \$91,912 23.5%

Total Capital Funds Expended \$391,720 100.0%

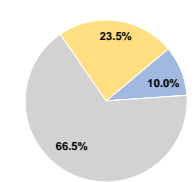
Summary of Operating Expenses (OE)

Labor \$86,028 1.9%
 Materials and Supplies \$302,712 8.5%
 Purchased Transportation \$2,763,326 77.8%
 Other Operating Expenses \$420,110 11.8%
Total Operating Expenses \$3,552,176 100.0%
 Reconciling OE Cash Expenditures \$51,528
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

3,322,275 Annual Passenger Miles (PMT)
 410,864 Annual Unlinked Trips (UPT)
 243 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40228
 Reporter Type: Full Reporter

Service Area Statistics

31 Square Miles
 1,093,901 Population

Service Supplied

3,105,104 Annual Vehicle Revenue Miles (VRM)
 291,143 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$148,469 1.2%
 Local Funds \$3,484,738 29.2%
 State Funds \$6,229,509 52.2%
 Federal Assistance \$2,070,798 17.4%

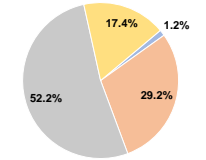
Total Operating Funds Expended \$11,933,514 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,553,614 46.5%
 Materials and Supplies \$160,403 2.1%
 Purchased Transportation \$3,420,516 44.8%
 Other Operating Expenses \$502,173 6.6%
Total Operating Expenses \$7,636,706 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

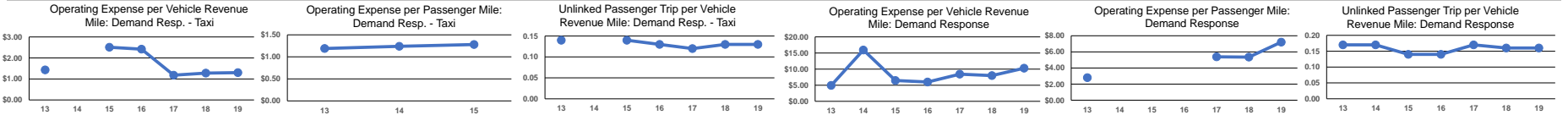
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	85	\$0	\$0	\$0	\$0	\$0	
Total	22	85	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$4,120,906	\$16,899	\$0	571,433	63,110	400,483	28,257	0.0	28	22	21.4%	6.6
Demand Response - Taxi	\$3,515,800	\$99,391	\$0	2,750,842	347,754	2,704,621	262,886	0.0	85	85	0.0%	0.0
Total	\$7,636,706	\$116,290	\$0	3,322,275	410,864	3,105,104	291,143	0.0	113	107	5.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.29	\$145.84	\$7.21	\$65.30
Demand Response - Taxi	\$1.30	\$13.37	\$1.28	\$10.11
Total	\$2.46	\$26.23	\$2.30	\$18.59



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Area Statistics

110 Square Miles
285,713 Population

Service Consumption

24,566,657 Annual Passenger Miles (PMT)
1,469,654 Annual Unlinked Trips (UPT)
5,789 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

964,596 Annual Vehicle Revenue Miles (VRM)
35,204 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40232
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,838,522	17.1%
Local Funds	\$0	0.0%
State Funds	\$36,041,567	78.5%
Federal Assistance	\$2,032,294	4.4%

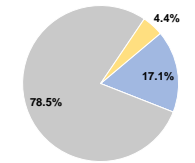
Total Operating Funds Expended \$45,912,383 100.0%

Sources of Capital Funds Expended

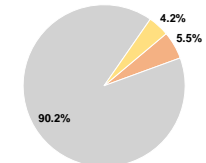
Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,107,725	5.5%
State Funds	\$66,888,173	90.2%
Federal Assistance	\$3,138,839	4.2%

Total Capital Funds Expended \$74,134,737 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$630,363	1.4%
Materials and Supplies	\$2,319,290	5.2%
Purchased Transportation	\$26,777,882	60.1%
Other Operating Expenses	\$14,843,635	33.3%
Total Operating Expenses	\$44,571,170	100.0%
Reconciling OE Cash Expenditures	\$1,341,213	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

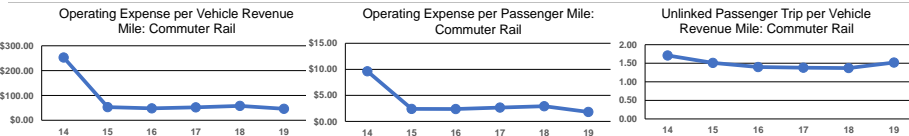
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	26	\$1,214,191	\$71,595,827	\$464,828	\$859,891	\$74,134,737	
Total	-	26	\$1,214,191	\$71,595,827	\$464,828	\$859,891	\$74,134,737	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$44,571,170	\$3,129,787	\$74,134,737	24,566,657	1,469,654	964,596	35,204	97.9	31	26	16.1%	12.7
Total	\$44,571,170	\$3,129,787	\$74,134,737	24,566,657	1,469,654	964,596	35,204	97.9	31	26	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$46.21	\$1,266.08	\$1.81	\$30.33
Total	\$46.21	\$1,266.08	\$1.81	\$30.33



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
 190 Square Miles
 180,786 Population
 192 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption

1,932,499 Annual Passenger Miles (PMT)
 129,108 Annual Unlinked Trips (UPT)
 476 Average Weekday Unlinked Trips
 98 Average Saturday Unlinked Trips
 7 Average Sunday Unlinked Trips

Database Information

NTDID: 40244
 Reporter Type: Full Reporter

Service Area Statistics

811 Square Miles
 313,888 Population

Service Supplied

1,482,990 Annual Vehicle Revenue Miles (VRM)
 69,198 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

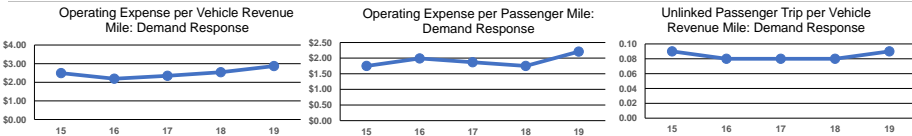
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	32	-	\$417,249	\$0	\$0	\$0	\$417,249
Total	32	-	\$417,249	\$0	\$0	\$0	\$417,249

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,262,807	\$547,861	\$417,249	1,932,499	129,108	1,482,990	69,198	0.0	52	32	38.5%	5.9
Total	\$4,262,807	\$547,861	\$417,249	1,932,499	129,108	1,482,990	69,198	0.0	52	32	38.5%	5.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.87	\$61.60	\$2.21	\$33.02
Total	\$2.87	\$61.60	\$2.21	\$33.02



Notes:

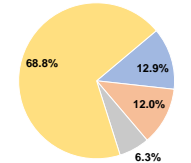
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$547,861	12.9%
Local Funds	\$513,525	12.0%
State Funds	\$270,036	6.3%
Federal Assistance	\$2,931,385	68.8%
Total Operating Funds Expended	\$4,262,807	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$417,249	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$417,249	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,194,733	74.9%
Materials and Supplies	\$491,061	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$577,013	13.5%
Total Operating Expenses	\$4,262,807	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
 497 Square Miles
 1,060,061 Population
 41 Pop. Rank out of 498 UZAs

Service Consumption

1,549,081 Annual Passenger Miles (PMT)
 67,045 Annual Unlinked Trips (UPT)
 240 Average Weekday Unlinked Trips
 46 Average Saturday Unlinked Trips
 42 Average Sunday Unlinked Trips

Database Information

NTDID: 40247
 Reporter Type: Full Reporter

Service Area Statistics

319 Square Miles
 744,444 Population

Service Supplied

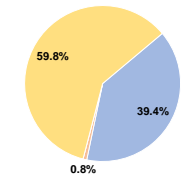
407,640 Annual Vehicle Revenue Miles (VRM)
 13,955 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$366,569	39.4%
Local Funds	\$7,240	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$557,181	59.8%
Total Operating Funds Expended	\$930,990	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$143,591	23.5%
Materials and Supplies	\$696	0.1%
Purchased Transportation	\$321,818	52.6%
Other Operating Expenses	\$145,951	23.8%
Total Operating Expenses	\$612,056	100.0%
Reconciling OE Cash Expenditures	\$318,934	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

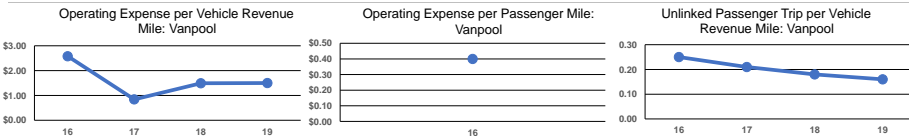
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0	
Total	-	44	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$612,056	\$366,569	\$0	1,549,081	67,045	407,640	13,955	0.0	44	44	0.0%	0.5
Total	\$612,056	\$366,569	\$0	1,549,081	67,045	407,640	13,955	0.0	44	44	0.0%	0.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$1.50	\$43.86	\$0.40	\$9.13
Total	\$1.50	\$43.86	\$0.40	\$9.13



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 24,616 Annual Passenger Miles (PMT)
 19,531 Annual Unlinked Trips (UPT)
 90 Average Weekday Unlinked Trips
 191 Average Saturday Unlinked Trips
 107 Average Sunday Unlinked Trips

Database Information
 NTDID: 40258
 Reporter Type: Full Reporter

Service Area Statistics
 3 Square Miles
 18,201 Population

Service Supplied
 21,499 Annual Vehicle Revenue Miles (VRM)
 2,795 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

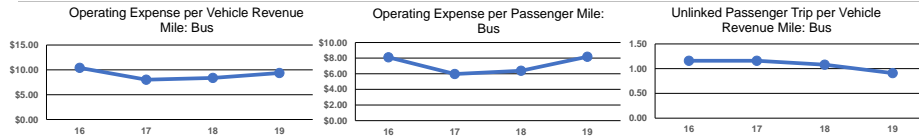
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2	-	\$175,000	\$0	\$0	\$0	\$175,000
Total	2	-	\$175,000	\$0	\$0	\$0	\$175,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$201,474	\$6,219	\$175,000	24,616	19,531	21,499	2,795	0.0	8	2	75.0%	11.0
Total	\$201,474	\$6,219	\$175,000	24,616	19,531	21,499	2,795	0.0	8	2	75.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.37	\$72.08	\$8.18	0.9
Total	\$9.37	\$72.08	\$8.18	0.9



Notes:

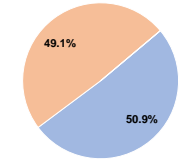
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$102,551	50.9%
Local Funds	\$98,923	49.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$201,474	100.0%

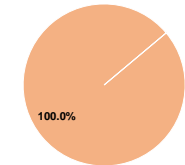
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$175,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$175,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$85,063	42.2%
Materials and Supplies	\$26,612	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$89,799	44.6%
Total Operating Expenses	\$201,474	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 75,838,281 Annual Passenger Miles (PMT)
 2,575,483 Annual Unlinked Trips (UPT)
 10,199 Average Weekday Unlinked Trips
 94 Average Saturday Unlinked Trips
 40 Average Sunday Unlinked Trips

Database Information
 NTDID: 40264
 Reporter Type: Full Reporter

Service Area Statistics
 498 Square Miles
 1,354,871 Population

Service Supplied
 7,253,493 Annual Vehicle Revenue Miles (VRM)
 241,755 Annual Vehicle Revenue Hours (VRH)
 397 Vehicles Operated in Maximum Service (VOMS)
 430 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

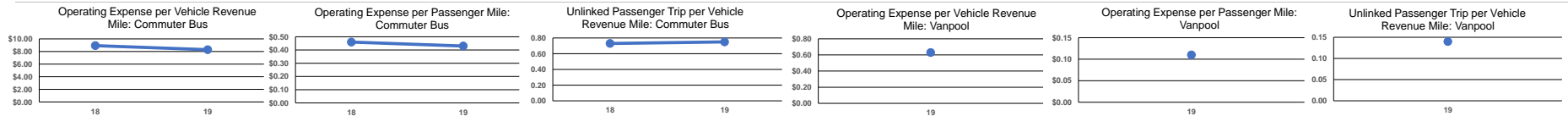
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	133	\$3,430,662	\$275,413	\$929,549	\$0	\$0	\$4,635,624
Vanpool	-	264	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	397	\$3,430,662	\$275,413	\$929,549	\$0	\$0	\$4,635,624

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$20,817,741	\$4,972,176	\$4,635,624	48,499,235	1,894,119	2,511,035	113,111	0.0	166	133	19.9%	12.3
Vanpool	\$2,997,250	\$3,294,226	\$0	27,339,046	681,364	4,742,458	128,644	0.0	264	264	0.0%	0.3
Total	\$23,814,991	\$8,266,402	\$4,635,624	75,838,281	2,575,483	7,253,493	241,755	0.0	430	397	7.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.29	\$184.05	\$0.43	\$10.99
Vanpool	\$0.63	\$23.30	\$0.11	\$4.40
Total	\$3.28	\$98.51	\$0.31	\$9.25

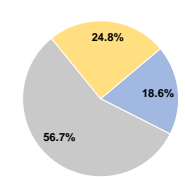


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

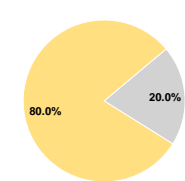
Sources of Operating Funds Expended
 Fares and Directly Generated \$4,869,472 18.6%
 Local Funds \$0 0.0%
 State Funds \$14,855,957 56.7%
 Federal Assistance \$6,490,688 24.8%
Total Operating Funds Expended \$26,216,117 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$927,125 20.0%
 Federal Assistance \$3,708,499 80.0%
Total Capital Funds Expended \$4,635,624 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$614,039 2.6%
 Materials and Supplies \$1,827,518 7.7%
 Purchased Transportation \$16,931,892 71.1%
 Other Operating Expenses \$4,441,542 18.7%
Total Operating Expenses \$23,814,991 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Decatur, AL
 58 Square Miles
 70,436 Population
 392 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 702,348 Annual Passenger Miles (PMT)
 141,928 Annual Unlinked Trips (UPT)
 559 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40265
 Reporter Type: Full Reporter

Service Area Statistics
 1,316 Square Miles
 152,680 Population

Service Supplied
 612,917 Annual Vehicle Revenue Miles (VRM)
 35,467 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

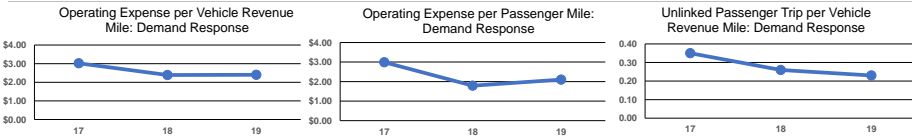
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	-	\$44,912	\$0	\$0	\$0	\$44,912
Total	39	-	\$44,912	\$0	\$0	\$0	\$44,912

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,473,352	\$100,310	\$44,912	702,348	141,928	612,917	35,467	0.0	43	39	9.3%	7.2
Total	\$1,473,352	\$100,310	\$44,912	702,348	141,928	612,917	35,467	0.0	43	39	9.3%	7.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.40	\$41.54	\$2.10	\$10.38
Total	\$2.40	\$41.54	\$2.10	\$10.38

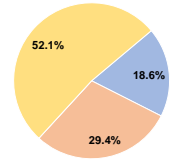


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

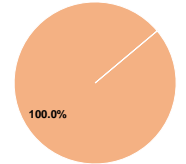
Sources of Operating Funds Expended
 Fares and Directly Generated \$273,453 18.6%
 Local Funds \$432,819 29.4%
 State Funds \$0 0.0%
 Federal Assistance \$767,080 52.1%
Total Operating Funds Expended \$1,473,352 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$44,912 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
Total Capital Funds Expended \$44,912 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$989,433 67.2%
 Materials and Supplies \$275,254 18.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$208,665 14.2%
Total Operating Expenses \$1,473,352 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Daphne-Fairhope, AL
 55 Square Miles
 57,383 Population
 458 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 2,204,812 Annual Passenger Miles (PMT)
 133,765 Annual Unlinked Trips (UPT)
 429 Average Weekday Unlinked Trips
 798 Average Saturday Unlinked Trips
 198 Average Sunday Unlinked Trips

Database Information
 NTDID: 40928
 Reporter Type: Full Reporter

Service Area Statistics
 1,590 Square Miles
 218,022 Population

Service Supplied
 446,470 Annual Vehicle Revenue Miles (VRM)
 25,694 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

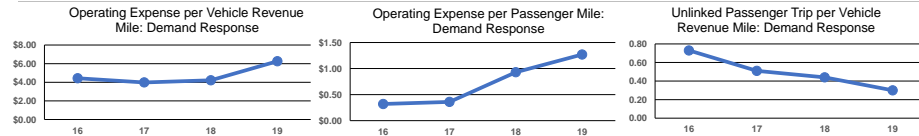
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	44	-	\$113,918	\$0	\$0	\$28,575	\$142,493
Total	44	-	\$113,918	\$0	\$0	\$28,575	\$142,493

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,793,353	\$530,100	\$142,493	2,204,812	133,765	446,470	25,694	0.0	52	44	15.4%	3.6
Total	\$2,793,353	\$530,100	\$142,493	2,204,812	133,765	446,470	25,694	0.0	52	44	15.4%	3.6

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	\$108.72	Demand Response	\$1.27	\$20.88	0.3	5.2
Total	\$6.26	\$108.72	Total	\$1.27	\$20.88	0.3	5.2



Notes:

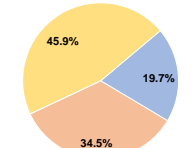
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$549,413	19.7%
Local Funds	\$962,315	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,281,625	45.9%
Total Operating Funds Expended	\$2,793,353	100.0%

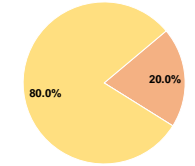
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$28,499	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,994	80.0%
Total Capital Funds Expended	\$142,493	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,181,653	78.1%
Materials and Supplies	\$290,741	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$320,959	11.5%
Total Operating Expenses	\$2,793,353	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Johnson City, TN
110 Square Miles
120,415 Population
259 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA, 291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA

Service Consumption

2,684,685 Annual Passenger Miles (PMT)
162,782 Annual Unlinked Trips (UPT)
627 Average Weekday Unlinked Trips
39 Average Saturday Unlinked Trips
4 Average Sunday Unlinked Trips

Database Information

NTDID: 40950
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,936,797 40.8%
Local Funds \$9,583 0.2%
State Funds \$893,989 18.9%
Federal Assistance \$1,901,257 40.1%

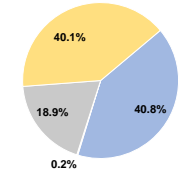
Total Operating Funds Expended \$4,741,626 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,578,651 75.5%
Materials and Supplies \$635,089 13.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$527,886 11.1%
Total Operating Expenses \$4,741,626 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	-	\$0	\$0	\$0	\$0	\$0	
Total	57	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,741,626	\$358,233	\$0	2,684,685	162,782	2,859,979	123,167	0.0	114	57	50.0%	3.5
Total	\$4,741,626	\$358,233	\$0	2,684,685	162,782	2,859,979	123,167	0.0	114	57	50.0%	

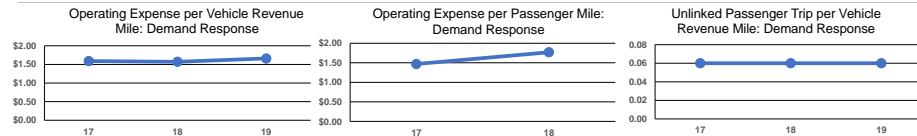
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$1.66	\$38.50	Demand Response
Total	\$1.66	\$38.50	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.77	\$29.13	0.1	1.3
\$1.77	\$29.13	0.1	1.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Palm Coast-Daytona Beach-Port Orange, FL
 179 Square Miles
 349,064 Population
 109 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 1,242,857 Annual Passenger Miles (PMT)
 103,139 Annual Unlinked Trips (UPT)
 475 Average Weekday Unlinked Trips
 76 Average Saturday Unlinked Trips
 44 Average Sunday Unlinked Trips

Database Information
 NTDID: 41068
 Reporter Type: Full Reporter

Service Area Statistics
 571 Square Miles
 110,510 Population

Service Supplied
 549,349 Annual Vehicle Revenue Miles (VRM)
 33,107 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

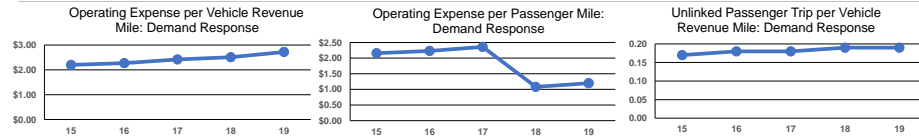
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	21	-	\$344,258	\$0	\$0	\$0	\$344,258
Total	21	-	\$344,258	\$0	\$0	\$0	\$344,258

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,495,514	\$154,912	\$344,258	1,242,857	103,139	549,349	33,107	0.0	32	21	34.4%	4.0
Total	\$1,495,514	\$154,912	\$344,258	1,242,857	103,139	549,349	33,107	0.0	32	21	34.4%	4.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$45.17	Demand Response	\$1.20	\$14.50	0.2	3.1
Total	\$2.72	\$45.17	Total	\$1.20	\$14.50	0.2	3.1



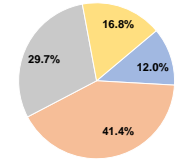
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$179,512	12.0%
Local Funds	\$619,618	41.4%
State Funds	\$444,872	29.7%
Federal Assistance	\$251,512	16.8%
Total Operating Funds Expended	\$1,495,514	100.0%

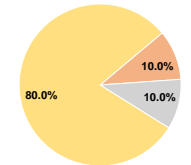
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$34,426	10.0%
State Funds	\$34,426	10.0%
Federal Assistance	\$275,406	80.0%
Total Capital Funds Expended	\$344,258	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,063,444	71.1%
Materials and Supplies	\$259,034	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$173,036	11.6%
Total Operating Expenses	\$1,495,514	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY
 34 Square Miles
 70,543 Population
 391 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Consumption

1,603,139 Annual Passenger Miles (PMT)
 151,344 Annual Unlinked Trips (UPT)
 575 Average Weekday Unlinked Trips
 53 Average Saturday Unlinked Trips
 24 Average Sunday Unlinked Trips

Database Information

NTDID: 41105
 Reporter Type: Full Reporter

Service Area Statistics

2,693 Square Miles
 216,306 Population

Service Supplied

1,151,779 Annual Vehicle Revenue Miles (VRM)
 90,484 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

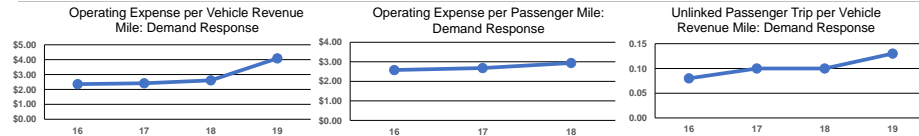
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$1,235,437	\$0	\$0	\$66,210	\$1,301,647	
Total	39	-	\$1,235,437	\$0	\$0	\$66,210	\$1,301,647	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,716,279	\$244,786	\$1,301,647	1,603,139	151,344	1,151,779	90,484	0.0	113	39	65.5%	4.7
Total	\$4,716,279	\$244,786	\$1,301,647	1,603,139	151,344	1,151,779	90,484	0.0	113	39	65.5%	4.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	\$52.12	\$2.94	\$31.16	0.1	1.7
Total	\$4.09	\$52.12	\$2.94	\$31.16	0.1	1.7



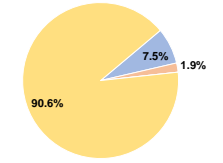
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$355,227	7.5%
Local Funds	\$90,000	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$4,292,658	90.6%
Total Operating Funds Expended	\$4,737,885	100.0%

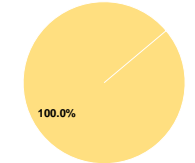
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,301,647	100.0%
Total Capital Funds Expended	\$1,301,647	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,425,563	72.6%
Materials and Supplies	\$725,626	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$565,090	12.0%
Total Operating Expenses	\$4,716,279	100.0%
Reconciling OE Cash Expenditures	\$21,606	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

809,897 Annual Passenger Miles (PMT)
 262,533 Annual Unlinked Trips (UPT)
 823 Average Weekday Unlinked Trips
 585 Average Saturday Unlinked Trips
 551 Average Sunday Unlinked Trips

Database Information

NTDID: 44929
 Reporter Type: Full Reporter

Service Area Statistics

9 Square Miles
 114,991 Population

Service Supplied

213,000 Annual Vehicle Revenue Miles (VRM)
 25,494 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	11	\$0	\$7,000	\$0	\$0	\$7,000	
Total	-	12	\$0	\$7,000	\$0	\$0	\$7,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$201,428	\$0	\$0	16,362	56,420	13,369	4,643	1.6	2	1	50.0%	30.0
Bus	\$1,744,767	\$81,657	\$7,000	793,535	206,113	199,631	20,851	0.0	13	11	15.4%	3.8
Total	\$1,946,195	\$81,657	\$7,000	809,897	262,533	213,000	25,494	1.6	15	12	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$15.07	\$43.38	\$12.31	4.2
Bus	\$8.74	\$83.68	\$2.20	1.0
Total	\$9.14	\$76.34	\$2.40	1.2



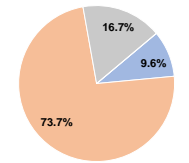
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$215,367	9.6%
Local Funds	\$1,649,682	73.7%
State Funds	\$373,607	16.7%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$2,238,656	100.0%

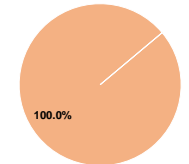
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$7,000	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$233,528	12.0%
Materials and Supplies	\$119,632	6.1%
Purchased Transportation	\$1,258,597	64.7%
Other Operating Expenses	\$334,438	17.2%
Total Operating Expenses	\$1,946,195	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Appleton, WI
 104 Square Miles
 216,154 Population
 165 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption
 5,814,235 Annual Passenger Miles (PMT)
 1,112,264 Annual Unlinked Trips (UPT)
 3,864 Average Weekday Unlinked Trips
 2,127 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information
 NTDID: 50001
 Reporter Type: Full Reporter

Service Area Statistics
 117 Square Miles
 216,154 Population

Service Supplied
 1,900,178 Annual Vehicle Revenue Miles (VRM)
 109,719 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$0	\$141,055	\$0	\$0	\$141,055	
Bus	21	10	\$4,053,150	\$149,983	\$174,009	\$0	\$4,377,142	
Total	21	53	\$4,053,150	\$291,038	\$174,009	\$0	\$4,518,197	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,081,046	\$694,465	\$141,055	1,288,582	150,286	869,799	44,061	0.0	70	43	38.6%	0.0
Bus	\$5,989,944	\$790,740	\$4,377,142	4,525,653	961,978	1,030,379	65,658	0.0	58	31	46.6%	9.8
Total	\$8,070,990	\$1,485,205	\$4,518,197	5,814,235	1,112,264	1,900,178	109,719	0.0	128	74	42.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.39	\$47.23	\$1.61	0.2
Bus	\$5.81	\$91.23	\$1.32	0.9
Total	\$4.25	\$73.56	\$1.39	0.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,760,030 19.4%
 Local Funds \$1,885,880 20.8%
 State Funds \$2,821,197 31.2%
 Federal Assistance \$2,586,285 28.6%

Total Operating Funds Expended \$9,053,392 100.0%

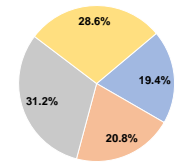
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$903,640 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,614,557 80.0%

Total Capital Funds Expended \$4,518,197 100.0%

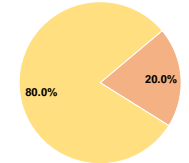
Summary of Operating Expenses (OE)

Labor \$4,192,206 51.9%
 Materials and Supplies \$872,360 10.8%
 Purchased Transportation \$2,168,069 26.9%
 Other Operating Expenses \$838,355 10.4%
Total Operating Expenses \$8,070,990 100.0%
 Reconciling OE Cash Expenditures \$982,402
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
 105 Square Miles
 206,520 Population
 176 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

4,067,120 Annual Passenger Miles (PMT)
 1,324,579 Annual Unlinked Trips (UPT)
 4,569 Average Weekday Unlinked Trips
 2,456 Average Saturday Unlinked Trips
 3 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
 Reporter Type: Full Reporter

Service Area Statistics

90 Square Miles
 176,664 Population

Service Supplied

1,434,453 Annual Vehicle Revenue Miles (VRM)
 101,496 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$0	\$0	\$0	\$0	
Bus	22	-	\$1,371,606	\$0	\$0	\$0	\$1,371,606	
Total	22	10	\$1,371,606	\$0	\$0	\$0	\$1,371,606	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$972,201	\$401,835	\$0	246,193	31,879	234,360	14,616	0.0	14	10	28.6%	8.5
Bus	\$6,687,968	\$667,692	\$1,371,606	3,820,927	1,292,700	1,200,093	86,880	0.0	36	22	38.9%	7.9
Total	\$7,660,169	\$1,069,527	\$1,371,606	4,067,120	1,324,579	1,434,453	101,496	0.0	50	32	36.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.15	\$66.52	\$3.95	0.1
Bus	\$5.57	\$76.98	\$1.75	1.1
Total	\$5.34	\$75.47	\$1.88	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,476,917 19.3%
 Local Funds \$1,555,668 20.3%
 State Funds \$2,290,615 29.9%
 Federal Assistance \$2,339,487 30.5%

Total Operating Funds Expended \$7,662,687 100.0%

Sources of Capital Funds Expended

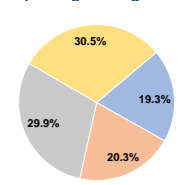
Fares and Directly Generated \$1,650 0.1%
 Local Funds \$272,671 19.9%
 State Funds \$0 0.0%
 Federal Assistance \$1,097,285 80.0%

Total Capital Funds Expended \$1,371,606 100.0%

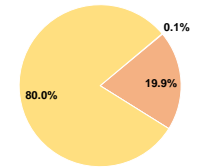
Summary of Operating Expenses (OE)

Labor \$5,194,869 67.8%
 Materials and Supplies \$1,050,242 13.7%
 Purchased Transportation \$836,777 10.9%
 Other Operating Expenses \$578,281 7.5%
Total Operating Expenses \$7,660,169 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
 51 Square Miles
 124,064 Population
 256 Pop. Rank out of 498 UZAs

Service Consumption

4,486,595 Annual Passenger Miles (PMT)
 1,404,305 Annual Unlinked Trips (UPT)
 5,349 Average Weekday Unlinked Trips
 737 Average Saturday Unlinked Trips
 125 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
 Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
 99,894 Population

Service Supplied

1,217,220 Annual Vehicle Revenue Miles (VRM)
 94,873 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	16	\$0	\$0	\$0	\$0	
Bus	40	-	\$2,653,654	\$0	\$0	\$0	\$2,653,654	
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	
Total	43	16	\$2,653,654	\$0	\$0	\$0	\$2,653,654	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$453,720	\$95,328	\$0	167,336	28,410	180,722	13,556	0.0	24	16	33.3%	0.0
Bus	\$6,953,224	\$1,637,783	\$2,653,654	4,258,773	1,339,237	1,019,378	78,902	0.0	49	40	18.4%	12.7
Street Car Rail	\$319,407	\$23,146	\$0	60,486	36,658	17,120	2,415	1.7	7	3	57.1%	68.4
Total	\$7,726,351	\$1,756,257	\$2,653,654	4,486,595	1,404,305	1,217,220	94,873	1.7	80	59	26.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.51	\$33.47	\$2.71	\$15.97	0.2	2.1
Bus	\$6.82	\$88.12	\$1.63	\$5.19	1.3	17.0
Street Car Rail	\$18.66	\$132.26	\$5.28	\$8.71	2.1	15.2
Total	\$6.35	\$81.44	\$1.72	\$5.50	1.2	14.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,834,421 23.2%
 Local Funds \$1,416,908 18.0%
 State Funds \$1,792,779 22.7%
 Federal Assistance \$2,848,939 36.1%

Total Operating Funds Expended \$7,893,047 100.0%

Sources of Capital Funds Expended

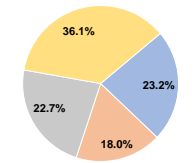
Fares and Directly Generated \$0 0.0%
 Local Funds \$530,731 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,122,923 80.0%

Total Capital Funds Expended \$2,653,654 100.0%

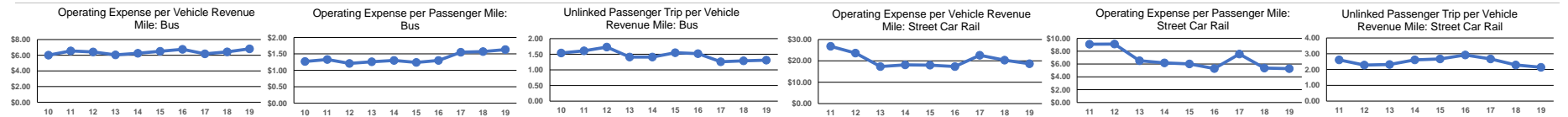
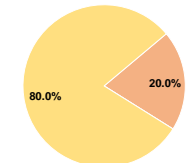
Summary of Operating Expenses (OE)

Labor \$5,160,405 66.8%
 Materials and Supplies \$1,278,058 16.5%
 Purchased Transportation \$441,918 5.7%
 Other Operating Expenses \$845,970 10.9%
 Total Operating Expenses \$7,726,351 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
 51 Square Miles
 100,868 Population
 298 Pop. Rank out of 498 UZAs

Service Consumption

2,836,138 Annual Passenger Miles (PMT)
 923,030 Annual Unlinked Trips (UPT)
 3,214 Average Weekday Unlinked Trips
 1,181 Average Saturday Unlinked Trips
 897 Average Sunday Unlinked Trips

Database Information

NTDID: 50004
 Reporter Type: Full Reporter

Service Area Statistics

36 Square Miles
 71,201 Population

Service Supplied

988,717 Annual Vehicle Revenue Miles (VRM)
 67,734 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

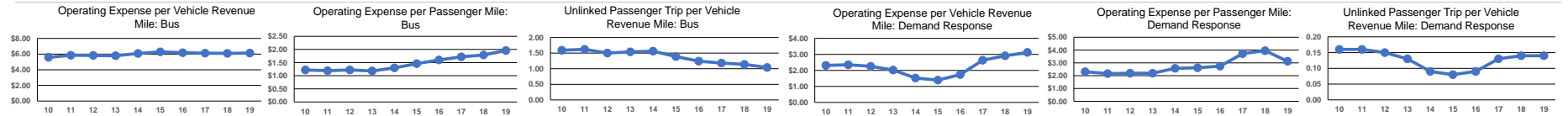
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	14	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,657,132	\$0	\$0	\$0	\$1,657,132	
Total	16	14	\$1,657,132	\$0	\$0	\$0	\$1,657,132	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$379,242	\$158,031	\$0	121,688	17,618	121,746	7,108	0.0	16	14	12.5%	0.0
Bus	\$5,317,615	\$537,194	\$1,657,132	2,714,450	905,412	866,971	60,626	0.0	23	16	30.4%	11.4
Total	\$5,696,857	\$695,225	\$1,657,132	2,836,138	923,030	988,717	67,734	0.0	39	30	23.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.12	\$53.35	Demand Response	\$3.12	\$21.53	0.1	2.5
Bus	\$6.13	\$87.71	Bus	\$1.96	\$5.87	1.0	14.9
Total	\$5.76	\$84.11	Total	\$2.01	\$6.17	0.9	13.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$860,307 14.9%
 Local Funds \$1,195,533 20.8%
 State Funds \$1,567,334 27.2%
 Federal Assistance \$2,131,392 37.0%

Total Operating Funds Expended \$5,754,566 100.0%

Sources of Capital Funds Expended

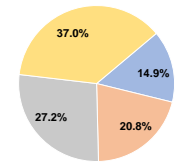
Fares and Directly Generated \$0 0.0%
 Local Funds \$331,427 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,325,705 80.0%

Total Capital Funds Expended \$1,657,132 100.0%

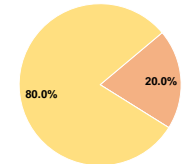
Summary of Operating Expenses (OE)

Labor \$4,275,911 75.1%
 Materials and Supplies \$805,872 14.1%
 Purchased Transportation \$354,489 6.2%
 Other Operating Expenses \$260,585 4.6%
 Total Operating Expenses \$5,696,857 100.0%
 Reconciling OE Cash Expenditures \$57,709
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Madison, WI
 151 Square Miles
 401,661 Population
 92 Pop. Rank out of 498 UZAs

Service Consumption
 51,423,339 Annual Passenger Miles (PMT)
 12,969,815 Annual Unlinked Trips (UPT)
 44,697 Average Weekday Unlinked Trips¹
 13,086 Average Saturday Unlinked Trips¹
 9,812 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 50005
 Reporter Type: Full Reporter

Service Area Statistics
 71 Square Miles
 249,056 Population

Service Supplied
 5,731,573 Annual Vehicle Revenue Miles (VRM)
 460,202 Annual Vehicle Revenue Hours (VRH)
 234 Vehicles Operated in Maximum Service (VOMS)
 269 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

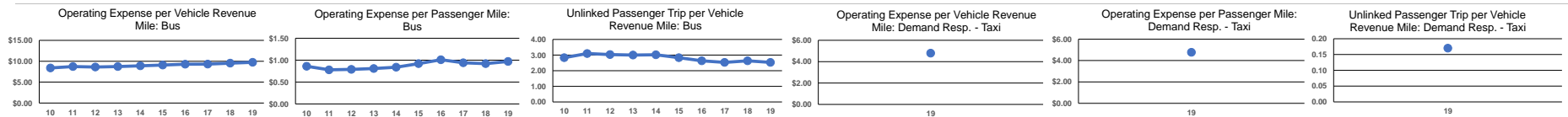
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response - Taxi	-	51	\$0	\$0	\$0	\$0	\$0	\$0
Bus	183	-	\$7,026,354	\$435,812	\$6,871,890	\$55,138	\$14,389,194	\$14,389,194
Total	183	51	\$7,026,354	\$435,812	\$6,871,890	\$55,138	\$14,389,194	\$14,389,194

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$3,155,280	\$1,502,854	\$0	660,839	113,301	658,817	56,632	0.0	51	51	0.0%	0.0
Bus	\$49,447,862	\$12,403,091	\$14,389,194	50,762,500	12,856,514	5,072,756	403,570	12.5	218	183	16.1%	7.3
Total	\$52,603,142	\$13,905,945	\$14,389,194	51,423,339	12,969,815	5,731,573	460,202	12.5	269	234	13.0%	

Performance Measures

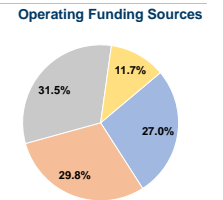
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$4.79	\$55.72	\$4.77	\$27.85
Bus	\$9.75	\$122.53	\$0.97	\$3.85
Total	\$9.18	\$114.30	\$1.02	2.3



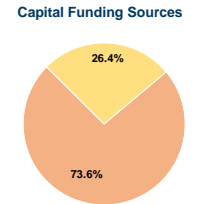
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$14,888,395 27.0%
 Local Funds \$16,408,417 29.8%
 State Funds \$17,352,591 31.5%
 Federal Assistance \$6,425,534 11.7%
Total Operating Funds Expended \$55,074,937 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$10,584,939 73.6%
 State Funds \$0 0.0%
 Federal Assistance \$3,804,255 26.4%
Total Capital Funds Expended \$14,389,194 100.0%



Summary of Operating Expenses (OE)

Labor \$41,830,843 79.5%
 Materials and Supplies \$5,100,847 9.7%
 Purchased Transportation \$2,614,836 5.0%
 Other Operating Expenses \$3,056,616 5.8%
Total Operating Expenses \$52,603,142 100.0%
 Reconciling OE Cash Expenditures \$2,471,795
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI
 49 Square Miles
 133,700 Population
 239 Pop. Rank out of 498 UZAs

Other UZAs Served

35 Milwaukee, WI, 256 Kenosha, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

27 Square Miles
 112,100 Population

Service Consumption

4,354,298 Annual Passenger Miles (PMT)
 1,041,115 Annual Unlinked Trips (UPT)
 3,615 Average Weekday Unlinked Trips
 1,458 Average Saturday Unlinked Trips
 810 Average Sunday Unlinked Trips

Service Supplied

1,259,819 Annual Vehicle Revenue Miles (VRM)
 96,889 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,237,087 13.4%
 Local Funds \$3,233,574 35.0%
 State Funds \$2,070,269 22.4%
 Federal Assistance \$2,687,489 29.1%

Total Operating Funds Expended \$9,228,419 100.0%

Sources of Capital Funds Expended

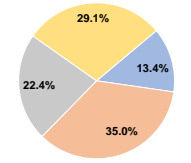
Fares and Directly Generated \$0 0.0%
 Local Funds \$23,685 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$23,685 100.0%

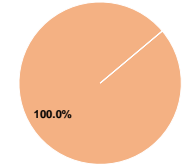
Summary of Operating Expenses (OE)

Labor \$5,693,346 63.4%
 Materials and Supplies \$1,362,757 15.2%
 Purchased Transportation \$1,036,052 11.5%
 Other Operating Expenses \$893,239 9.9%
Total Operating Expenses \$8,985,394 100.0%
 Reconciling OE Cash Expenditures \$243,025
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$0	\$0	\$23,685	\$0	\$23,685
Total	36	3	\$0	\$0	\$23,685	\$0	\$23,685

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,061,633	\$152,047	\$0	1,234,336	49,680	193,146	8,770	0.0	3	3	0.0%	0.0
Demand Response	\$901,012	\$112,476	\$0	163,313	38,694	121,756	10,975	0.0	9	7	22.2%	5.1
Bus	\$7,022,749	\$928,133	\$23,685	2,956,649	952,741	944,917	77,144	0.0	35	29	17.1%	9.3
Total	\$8,985,394	\$1,192,656	\$23,685	4,354,298	1,041,115	1,259,819	96,889	0.0	47	39	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.50	\$121.05	\$0.86	\$21.37
Demand Response	\$7.40	\$82.10	\$5.52	\$23.29
Bus	\$7.43	\$91.03	\$2.38	\$7.37
Total	\$7.13	\$92.74	\$2.06	\$8.63



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

94,803,053 Annual Passenger Miles (PMT)
29,423,783 Annual Unlinked Trips (UPT)
94,110 Average Weekday Unlinked Trips
56,670 Average Saturday Unlinked Trips
42,637 Average Sunday Unlinked Trips

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Service Area Statistics

247 Square Miles
948,201 Population

Service Supplied

18,830,934 Annual Vehicle Revenue Miles (VRM)
1,507,456 Annual Vehicle Revenue Hours (VRH)
403 Vehicles Operated in Maximum Service (VOMS)
505 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

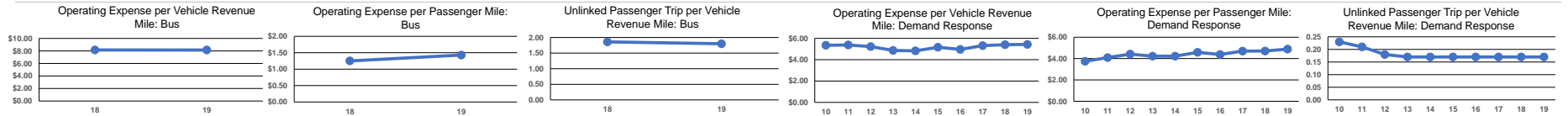
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	96	\$0	\$0	\$0	\$0	\$0	
Bus	-	307	\$13,241,872	\$63,449	\$3,164,972	\$358,504	\$16,828,797	
Total	-	403	\$13,241,872	\$63,449	\$3,164,972	\$358,504	\$16,828,797	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,777,648	\$1,749,673	\$0	3,023,595	451,109	2,723,383	214,297	0.0	137	96	29.9%	0.0
Bus	\$131,291,412	\$31,778,426	\$16,828,797	91,779,458	28,972,674	16,107,551	1,293,159	0.0	368	307	16.6%	6.0
Total	\$146,069,060	\$33,528,099	\$16,828,797	94,803,053	29,423,783	18,830,934	1,507,456	0.0	505	403	20.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.43	\$68.96	\$4.89	0.2
Bus	\$8.15	\$101.53	\$1.43	1.8
Total	\$7.76	\$96.90	\$1.54	1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$37,610,510 25.0%
Local Funds \$22,065,422 14.7%
State Funds \$68,932,704 45.8%
Federal Assistance \$21,950,000 14.6%

Total Operating Funds Expended \$150,558,636 100.0%

Sources of Capital Funds Expended

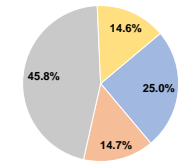
Fares and Directly Generated \$0 0.0%
Local Funds \$11,471,175 68.2%
State Funds \$0 0.0%
Federal Assistance \$5,357,622 31.8%

Total Capital Funds Expended \$16,828,797 100.0%

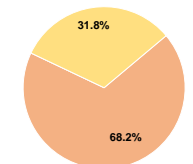
Summary of Operating Expenses (OE)

Labor \$1,291,474 0.9%
Materials and Supplies \$582,275 0.4%
Purchased Transportation \$143,040,698 97.9%
Other Operating Expenses \$1,154,613 0.8%
Total Operating Expenses \$146,069,060 100.0%
Reconciling OE Cash Expenditures \$1,984,409
Purchased Transportation (Reported Separately) \$2,505,167 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI
 31 Square Miles
 74,495 Population
 376 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

1,851,117 Annual Passenger Miles (PMT)
 818,919 Annual Unlinked Trips (UPT)
 2,610 Average Weekday Unlinked Trips¹
 1,627 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50009
 Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
 66,083 Population

Service Supplied

857,809 Annual Vehicle Revenue Miles (VRM)
 53,818 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

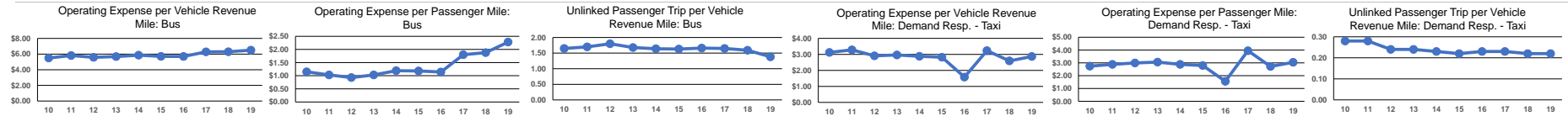
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	30	\$0	\$0	\$0	\$0	
Bus	9	1	\$1,413,639	\$81,670	\$19,457	\$0	\$1,514,766	
Total	9	31	\$1,413,639	\$81,670	\$19,457	\$0	\$1,514,766	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$893,462	\$475,303	\$0	293,873	67,435	311,619	15,960	0.0	30	30	0.0%	0.0
Bus	\$3,551,709	\$595,054	\$1,514,766	1,557,244	751,484	546,190	37,858	0.0	18	10	44.4%	5.4
Total	\$4,445,171	\$1,070,357	\$1,514,766	1,851,117	818,919	857,809	53,818	0.0	48	40	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$2.87	\$55.98	\$3.04	0.2
Bus	\$6.50	\$93.82	\$2.28	1.4
Total	\$5.18	\$82.60	\$2.40	1.0



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,118,640 24.3%
 Local Funds \$742,925 16.2%
 State Funds \$1,160,559 25.2%
 Federal Assistance \$1,575,546 34.3%

Total Operating Funds Expended \$4,597,670 100.0%

Sources of Capital Funds Expended

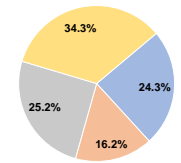
Fares and Directly Generated \$0 0.0%
 Local Funds \$428,080 28.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,086,686 71.7%

Total Capital Funds Expended \$1,514,766 100.0%

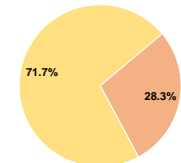
Summary of Operating Expenses (OE)

Labor \$2,696,257 60.7%
 Materials and Supplies \$388,548 8.7%
 Purchased Transportation \$1,038,664 23.4%
 Other Operating Expenses \$321,702 7.2%
Total Operating Expenses \$4,445,171 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

25,615,190 Annual Passenger Miles (PMT)
5,418,121 Annual Unlinked Trips (UPT)
18,575 Average Weekday Unlinked Trips
8,172 Average Saturday Unlinked Trips
4,950 Average Sunday Unlinked Trips

Database Information

NTDID: 50010
Reporter Type: Full Reporter

Service Area Statistics

420 Square Miles
541,013 Population

Service Supplied

6,081,595 Annual Vehicle Revenue Miles (VRM)
461,389 Annual Vehicle Revenue Hours (VRH)
212 Vehicles Operated in Maximum Service (VOMS)
266 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	73	-	\$701,001	\$0	\$0	\$0	\$701,001	
Bus	117	22	\$0	\$1,008,099	\$91,100	\$152,336	\$1,251,535	
Total	190	22	\$701,001	\$1,008,099	\$91,100	\$152,336	\$1,952,536	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,146,125	\$637,821	\$701,001	1,727,830	276,461	1,988,974	133,550	0.0	124	95	23.4%	4.5
Bus	\$37,745,094	\$3,678,496	\$1,251,535	23,887,360	5,141,660	4,092,621	327,839	0.0	142	117	17.6%	6.6
Total	\$50,891,219	\$4,316,317	\$1,952,536	25,615,190	5,418,121	6,081,595	461,389	0.0	266	212	20.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.61	\$98.44	Demand Response	\$7.61	0.1
Bus	\$9.22	\$115.13	Bus	\$1.58	1.3
Total	\$8.37	\$110.30	Total	\$1.99	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,166,321 11.8%
Local Funds \$40,059,709 76.4%
State Funds \$169,318 0.3%
Federal Assistance \$6,037,734 11.5%

Total Operating Funds Expended \$52,433,082 100.0%

Sources of Capital Funds Expended

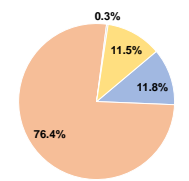
Fares and Directly Generated \$0 0.0%
Local Funds \$1,384,545 70.9%
State Funds \$0 0.0%
Federal Assistance \$567,991 29.1%

Total Capital Funds Expended \$1,952,536 100.0%

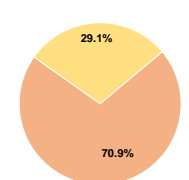
Summary of Operating Expenses (OE)

Labor \$38,001,409 74.7%
Materials and Supplies \$5,305,777 10.4%
Purchased Transportation \$1,938,270 3.8%
Other Operating Expenses \$5,645,763 11.1%
Total Operating Expenses \$50,891,219 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Canton, OH
 166 Square Miles
 279,245 Population
 135 Pop. Rank out of 498 UZAs
Other UZAs Served
 25 Cleveland, OH, 71 Akron, OH

Service Consumption
 16,152,891 Annual Passenger Miles (PMT)
 2,330,539 Annual Unlinked Trips (UPT)
 8,030 Average Weekday Unlinked Trips
 5,487 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50011
 Reporter Type: Full Reporter

Service Area Statistics
 581 Square Miles
 375,586 Population

Service Supplied
 3,564,966 Annual Vehicle Revenue Miles (VRM)
 212,464 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

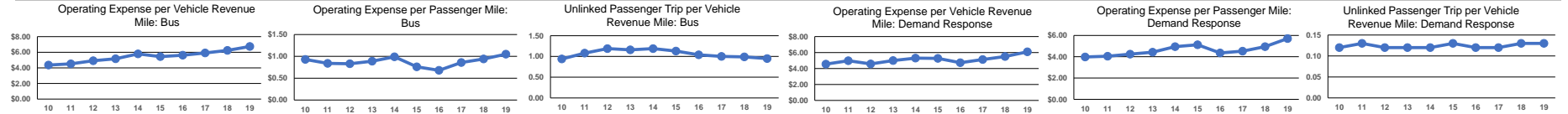
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	30	-	\$0	\$0	\$0	\$0	
Bus	36	-	\$3,235,515	\$119,388	\$331,901	\$431,532	\$4,118,336	
Total	66	-	\$3,235,515	\$119,388	\$331,901	\$431,532	\$4,118,336	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,721,495	\$502,202	\$0	1,353,178	158,983	1,268,835	70,278	0.0	35	30	14.3%	5.0
Bus	\$15,470,692	\$1,501,197	\$4,118,336	14,799,713	2,171,556	2,296,131	142,186	0.0	38	36	5.3%	6.4
Total	\$23,192,187	\$2,003,399	\$4,118,336	16,152,891	2,330,539	3,564,966	212,464	0.0	73	66	9.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.09	\$109.87	\$5.71	\$48.57	0.1	2.3
Bus	\$6.74	\$108.81	\$1.05	\$7.12	0.9	15.3
Total	\$6.51	\$109.16	\$1.44	\$9.95	0.7	11.0

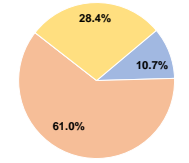


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

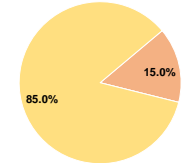
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,474,421 10.7%
 Local Funds \$14,139,203 61.0%
 State Funds \$0 0.0%
 Federal Assistance \$6,578,563 28.4%
Total Operating Funds Expended \$23,192,187 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$618,045 15.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,500,291 85.0%
Total Capital Funds Expended \$4,118,336 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$16,862,780	72.7%
Materials and Supplies	\$2,620,627	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,708,780	16.0%
Total Operating Expenses	\$23,192,187	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Ohio Non-UZA

Service Consumption
 74,698,169 Annual Passenger Miles (PMT)
 14,003,193 Annual Unlinked Trips (UPT)
 47,144 Average Weekday Unlinked Trips
 22,423 Average Saturday Unlinked Trips
 14,053 Average Sunday Unlinked Trips

Database Information
 NTDID: 50012
 Reporter Type: Full Reporter

Service Area Statistics
 289 Square Miles
 744,901 Population

Service Supplied
 11,048,026 Annual Vehicle Revenue Miles (VRM)
 838,364 Annual Vehicle Revenue Hours (VRH)
 347 Vehicles Operated in Maximum Service (VOMS)
 417 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

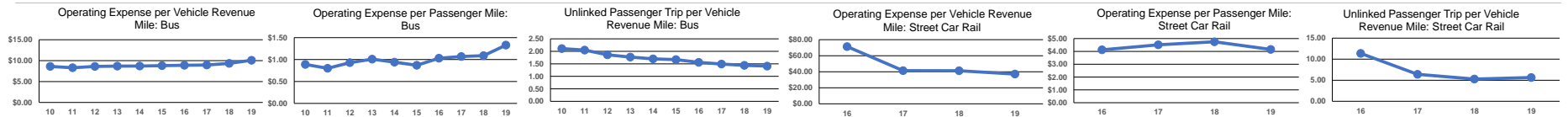
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$805,658	\$0	\$0	\$0	\$805,658	
Bus	298	-	\$29,345,807	\$556,945	\$511,245	\$338,360	\$30,752,357	
Street Car Rail	-	3	\$0	\$0	\$0	\$0	\$0	
Total	298	49	\$30,151,465	\$556,945	\$511,245	\$338,360	\$31,558,015	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,483,528	\$935,203	\$805,658	2,562,516	226,685	1,543,875	98,621	0.0	56	46	17.9%	4.6
Bus	\$95,082,983	\$27,066,261	\$30,752,357	71,291,464	13,244,916	9,409,799	724,450	0.1	356	298	16.3%	6.8
Street Car Rail	\$3,500,384	\$364,167	\$0	844,189	531,592	94,352	15,293	3.6	5	3	40.0%	4.0
Total	\$107,066,895	\$28,365,631	\$31,558,015	74,698,169	14,003,193	11,048,026	838,364	3.7	417	347	16.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.49	\$86.02	\$3.31	\$37.42
Bus	\$10.10	\$131.25	\$1.33	\$7.18
Street Car Rail	\$37.10	\$228.89	\$4.15	\$6.58
Total	\$9.69	\$127.71	\$1.43	\$7.65



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$31,795,161	29.2%
Local Funds	\$59,106,329	54.3%
State Funds	\$5,105,040	4.7%
Federal Assistance	\$12,781,491	11.7%

Total Operating Funds Expended \$108,788,021 100.0%

Sources of Capital Funds Expended

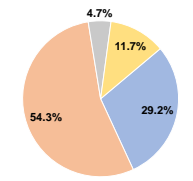
Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,050,679	25.5%
State Funds	\$0	0.0%
Federal Assistance	\$23,507,336	74.5%

Total Capital Funds Expended \$31,558,015 100.0%

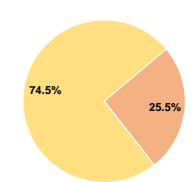
Summary of Operating Expenses (OE)

Labor	\$72,001,197	67.2%
Materials and Supplies	\$11,806,739	11.0%
Purchased Transportation	\$10,282,842	9.6%
Other Operating Expenses	\$12,976,117	12.1%
Total Operating Expenses	\$107,066,895	100.0%
Reconciling OE Cash Expenditures	\$1,721,126	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 71 Akron, OH

Service Consumption
149,778,197 Annual Passenger Miles (PMT)
32,171,825 Annual Unlinked Trips (UPT)
106,671 Average Weekday Unlinked Trips
54,706 Average Saturday Unlinked Trips
37,877 Average Sunday Unlinked Trips

Database Information
NTDID: 50015
Reporter Type: Full Reporter

Service Area Statistics
458 Square Miles
1,412,140 Population

Service Supplied
21,397,531 Annual Vehicle Revenue Miles (VRM)
1,688,437 Annual Vehicle Revenue Hours (VRH)
461 Vehicles Operated in Maximum Service (VOMS)
644 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

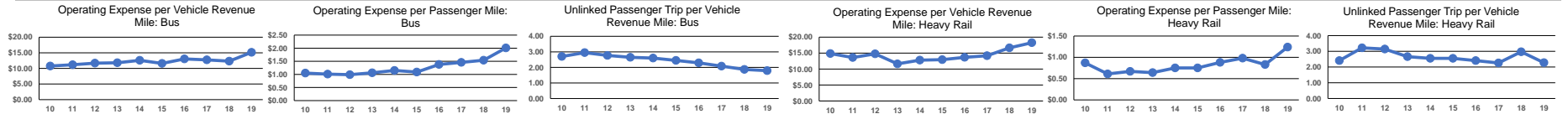
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	67	73	\$19,417	\$0	\$0	\$0	
Heavy Rail	24	-	\$417,089	\$42,073,057	\$2,614,845	\$0	\$45,104,991	
Light Rail	9	-	\$216,843	\$0	\$512,703	\$0	\$729,546	
Bus	255	-	\$489,349	\$0	\$1,060,487	\$264,479	\$1,814,315	
Bus Rapid Transit	11	-	\$392,584	\$0	\$0	\$0	\$392,584	
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0	
Total	366	95	\$1,535,282	\$42,073,057	\$4,188,035	\$264,479	\$48,060,853	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$49,496,138	\$1,836,904	\$19,417	4,594,269	576,448	5,375,849	372,839	0.0	180	140	22.2%	3.1
Heavy Rail	\$45,434,279	\$7,377,403	\$45,104,991	36,529,680	5,666,706	2,488,976	132,297	38.1	40	24	40.0%	35.0
Light Rail	\$14,906,274	\$2,549,863	\$729,546	8,974,467	1,484,863	678,107	48,204	30.4	31	9	71.0%	38.0
Bus	\$184,357,681	\$29,778,147	\$1,814,315	91,902,658	21,787,742	12,157,936	1,071,896	0.0	350	255	27.1%	6.8
Bus Rapid Transit	\$6,331,207	\$3,587,056	\$392,584	6,889,599	2,628,480	512,489	58,161	14.1	21	11	47.6%	11.8
Vanpool	\$137,261	\$131,117	\$0	887,524	27,586	184,174	5,040	0.0	22	22	0.0%	0.0
Total	\$300,662,840	\$45,260,490	\$48,060,853	149,778,197	32,171,825	21,397,531	1,688,437	82.6	644	461	28.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.21	\$132.75	\$10.77	\$85.86	0.1	1.5
Heavy Rail	\$18.25	\$343.43	\$1.24	\$8.02	2.3	42.8
Light Rail	\$21.98	\$309.23	\$1.66	\$10.04	2.2	30.8
Bus	\$15.16	\$171.99	\$2.01	\$8.46	1.8	20.3
Bus Rapid Transit	\$12.35	\$108.86	\$0.92	\$2.41	5.1	45.2
Vanpool	\$0.75	\$27.23	\$0.15	\$4.98	0.1	5.5
Total	\$14.05	\$178.07	\$2.01	\$9.35	1.5	19.1

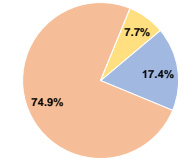


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$53,150,871 17.4%
Local Funds \$229,433,862 74.9%
State Funds \$0 0.0%
Federal Assistance \$23,617,952 7.7%

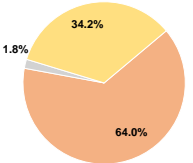
Operating Funding Sources



Total Operating Funds Expended \$306,202,685 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$30,762,730 64.0%
State Funds \$870,394 1.8%
Federal Assistance \$16,427,729 34.2%

Capital Funding Sources



Total Capital Funds Expended \$48,060,853 100.0%

Summary of Operating Expenses (OE)

Labor	\$224,973,623	74.8%
Materials and Supplies	\$29,940,769	10.0%
Purchased Transportation	\$7,879,717	2.6%
Other Operating Expenses	\$37,868,731	12.6%
Total Operating Expenses	\$300,662,840	100.0%
Reconciling OE Cash Expenditures	\$5,539,845	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs

Service Consumption

77,369,005 Annual Passenger Miles (PMT)
 19,430,144 Annual Unlinked Trips (UPT)
 62,005 Average Weekday Unlinked Trips
 39,156 Average Saturday Unlinked Trips
 27,381 Average Sunday Unlinked Trips

Database Information

NTDID: 50016
 Reporter Type: Full Reporter

Service Area Statistics

324 Square Miles
 1,060,666 Population

Service Supplied

17,715,977 Annual Vehicle Revenue Miles (VRM)
 1,347,473 Annual Vehicle Revenue Hours (VRH)
 333 Vehicles Operated in Maximum Service (VOMS)
 395 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

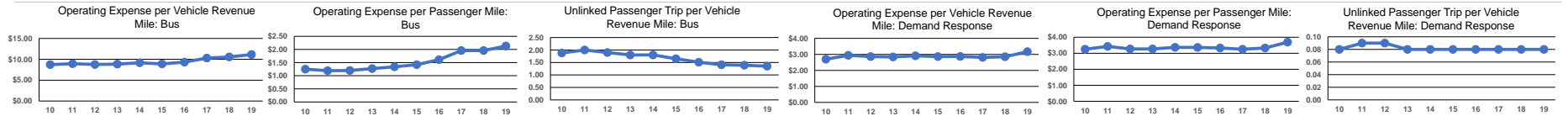
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	64	\$1,412,146	\$0	\$0	\$0	\$1,412,146	
Bus	269	-	\$14,878,567	\$15,562,546	\$21,588,176	\$78,272	\$52,107,561	
Total	269	64	\$16,290,713	\$15,562,546	\$21,588,176	\$78,272	\$53,519,707	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,139,754	\$822,880	\$1,412,146	3,017,345	288,690	3,511,803	188,273	0.0	73	64	12.3%	2.2
Bus	\$158,164,925	\$18,208,917	\$52,107,561	74,351,660	19,141,454	14,204,174	1,159,200	0.0	322	269	16.5%	5.9
Total	\$169,304,679	\$19,031,797	\$53,519,707	77,369,005	19,430,144	17,715,977	1,347,473	0.0	395	333	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.17	\$59.17	\$3.69	0.1
Bus	\$11.14	\$136.44	\$2.13	1.3
Total	\$9.56	\$125.65	\$2.19	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$62,922,455	36.3%
Local Funds	\$110,068,799	63.5%
State Funds	\$0	0.0%
Federal Assistance	\$436,008	0.3%
Total Operating Funds Expended	\$173,427,262	100.0%

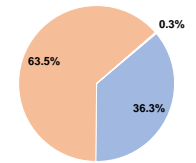
Sources of Capital Funds Expended

Fares and Directly Generated	\$2,871,862	5.4%
Local Funds	\$25,632,817	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$25,015,028	46.7%
Total Capital Funds Expended	\$53,519,707	100.0%

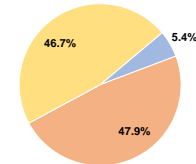
Summary of Operating Expenses (OE)

Labor	\$121,754,396	71.9%
Materials and Supplies	\$17,994,006	10.6%
Purchased Transportation	\$8,778,525	5.2%
Other Operating Expenses	\$20,777,752	12.3%
Total Operating Expenses	\$169,304,679	100.0%
Reconciling OE Cash Expenditures	\$4,122,583	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Area Statistics

274 Square Miles
 559,062 Population

Service Consumption

56,131,216 Annual Passenger Miles (PMT)
 9,416,615 Annual Unlinked Trips (UPT)
 31,125 Average Weekday Unlinked Trips
 16,798 Average Saturday Unlinked Trips
 10,648 Average Sunday Unlinked Trips

Database Information

NTDID: 50017
 Reporter Type: Full Reporter

Service Supplied

8,066,811 Annual Vehicle Revenue Miles (VRM)
 576,625 Annual Vehicle Revenue Hours (VRH)
 194 Vehicles Operated in Maximum Service (VOMS)
 267 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

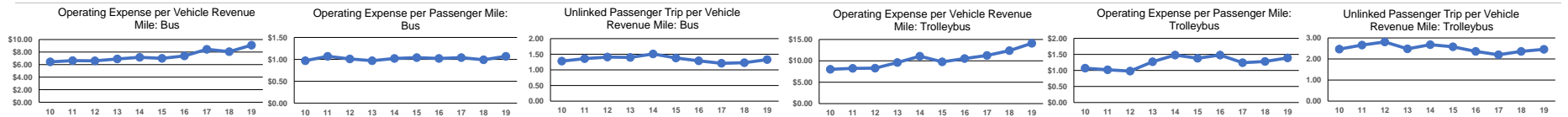
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	51	-	\$0	\$0	\$21,441	\$688,032	\$709,473	
Bus	117	-	\$8,023,789	\$572,910	\$6,965,833	\$0	\$15,562,532	
Trolleybus	26	-	\$19,526,148	\$3,182,525	\$1,121,289	\$0	\$23,829,962	
Total	194	-	\$27,549,937	\$3,755,435	\$8,108,563	\$688,032	\$40,101,967	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,715,287	\$870,163	\$709,473	1,945,931	222,955	1,841,978	143,984	0.0	74	51	31.1%	2.4
Bus	\$49,120,935	\$7,336,611	\$15,562,532	45,746,274	7,146,375	5,392,288	355,462	0.0	166	117	29.5%	4.3
Trolleybus	\$11,749,604	\$1,132,575	\$23,829,962	8,439,011	2,047,285	832,545	77,179	125.7	27	26	3.7%	9.8
Total	\$76,585,826	\$9,339,349	\$40,101,967	56,131,216	9,416,615	8,066,811	576,625	125.7	267	194	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.53	\$109.15	\$8.08	\$70.49	0.1	1.5
Bus	\$9.11	\$138.19	\$1.07	\$6.87	1.3	20.1
Trolleybus	\$14.11	\$152.24	\$1.39	\$5.74	2.5	26.5
Total	\$9.49	\$132.82	\$1.36	\$8.13	1.2	16.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$11,520,940	15.0%
Local Funds	\$46,778,720	61.1%
State Funds	\$2,093,160	2.7%
Federal Assistance	\$16,204,590	21.2%
Total Operating Funds Expended	\$76,597,410	100.0%

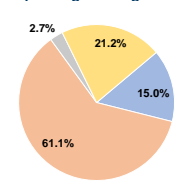
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,729,018	19.3%
State Funds	\$1,537,163	3.8%
Federal Assistance	\$30,835,786	76.9%
Total Capital Funds Expended	\$40,101,967	100.0%

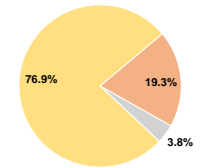
Summary of Operating Expenses (OE)

Labor	\$59,308,683	77.4%
Materials and Supplies	\$7,593,211	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,683,932	12.6%
Total Operating Expenses	\$76,585,826	100.0%
Reconciling OE Cash Expenditures	\$11,584	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
 325 Square Miles
 569,499 Population
 71 Pop. Rank out of 498 UZAs
Other UZAs Served
 25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

3,490,589 Annual Passenger Miles (PMT)
 1,156,126 Annual Unlinked Trips (UPT)
 4,328 Average Weekday Unlinked Trips
 805 Average Saturday Unlinked Trips
 335 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
 Reporter Type: Full Reporter

Service Area Statistics

492 Square Miles
 161,494 Population

Service Supplied

1,478,151 Annual Vehicle Revenue Miles (VRM)
 98,372 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	-	\$287,011	\$153,457	\$0	\$0	\$440,468	
Bus	23	-	\$250,578	\$185,200	\$544,385	\$42,684	\$1,022,847	
Total	49	-	\$537,589	\$338,657	\$544,385	\$42,684	\$1,463,315	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,341,790	\$465,605	\$440,468	647,862	75,344	643,299	33,728	0.0	32	26	18.8%	3.4
Bus	\$5,787,602	\$2,379,031	\$1,022,847	2,842,727	1,080,782	834,852	64,644	0.0	29	23	20.7%	9.5
Total	\$9,129,392	\$2,844,636	\$1,463,315	3,490,589	1,156,126	1,478,151	98,372	0.0	61	49	19.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.19	\$99.08	Demand Response	\$5.16	\$44.35	0.1	2.2
Bus	\$6.93	\$89.53	Bus	\$2.04	\$5.36	1.3	16.7
Total	\$6.18	\$92.80	Total	\$2.62	\$7.90	0.8	11.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,054,296 33.5%
 Local Funds \$4,636,258 50.8%
 State Funds \$376,405 4.1%
 Federal Assistance \$1,062,433 11.6%

Total Operating Funds Expended \$9,129,392 100.0%

Sources of Capital Funds Expended

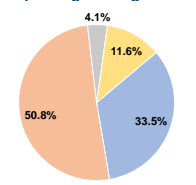
Fares and Directly Generated \$0 0.0%
 Local Funds \$389,833 26.6%
 State Funds \$100,000 6.8%
 Federal Assistance \$973,482 66.5%

Total Capital Funds Expended \$1,463,315 100.0%

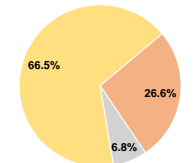
Summary of Operating Expenses (OE)

Labor \$6,768,772 74.1%
 Materials and Supplies \$1,181,368 12.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,179,252 12.9%
Total Operating Expenses \$9,129,392 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Toledo Area Regional Transit Authority 2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Toledo, OH-MI
 240 Square Miles
 507,643 Population
 80 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Consumption
 11,209,323 Annual Passenger Miles (PMT)
 2,007,259 Annual Unlinked Trips (UPT)
 7,463 Average Weekday Unlinked Trips
 2,638 Average Saturday Unlinked Trips
 315 Average Sunday Unlinked Trips

Database Information
 NTDID: 50022
 Reporter Type: Full Reporter

Service Area Statistics
 142 Square Miles
 374,213 Population

Service Supplied
 4,429,631 Annual Vehicle Revenue Miles (VRM)
 387,112 Annual Vehicle Revenue Hours (VRH)
 198 Vehicles Operated in Maximum Service (VOMS)
 229 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

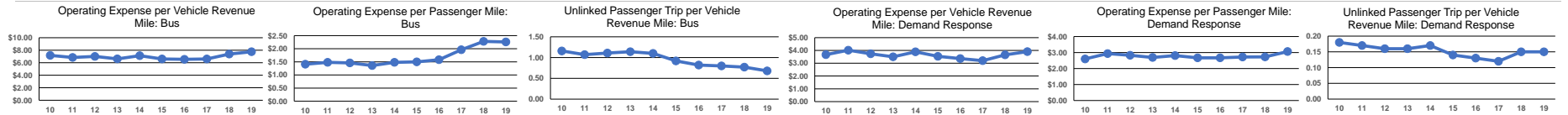
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	52	49	\$0	\$0	\$0	\$0	\$0
Bus	97	-	\$0	\$262,626	\$1,046,242	\$5,100	\$1,313,968
Total	149	49	\$0	\$262,626	\$1,046,242	\$5,100	\$1,313,968

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,262,346	\$816,674	\$0	2,372,230	271,051	1,858,529	134,778	0.0	125	101	19.2%	7.3
Bus	\$19,946,413	\$5,165,814	\$1,313,968	8,837,093	1,736,208	2,571,102	252,334	1.0	104	97	6.7%	11.3
Total	\$27,208,759	\$5,982,488	\$1,313,968	11,209,323	2,007,259	4,429,631	387,112	1.0	229	198	13.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.91	\$53.88	\$3.06	0.1
Bus	\$7.76	\$79.05	\$2.26	0.7
Total	\$6.14	\$70.29	\$2.43	0.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,375,377 22.8%
 Local Funds \$12,996,731 46.5%
 State Funds \$315,191 1.1%
 Federal Assistance \$8,290,448 29.6%

Total Operating Funds Expended \$27,977,747 100.0%

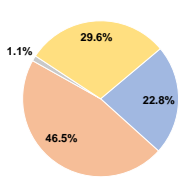
Sources of Capital Funds Expended
 Fares and Directly Generated \$9,625 0.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,304,343 99.3%

Total Capital Funds Expended \$1,313,968 100.0%

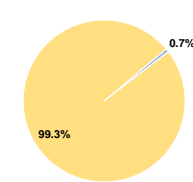
Summary of Operating Expenses (OE)

Labor \$18,769,582 69.0%
 Materials and Supplies \$4,454,622 16.4%
 Purchased Transportation \$768,988 2.8%
 Other Operating Expenses \$3,215,567 11.8%
Total Operating Expenses \$27,208,759 100.0%
 Reconciling OE Cash Expenditures \$768,988
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption
6,383,138 Annual Passenger Miles (PMT)
1,509,845 Annual Unlinked Trips (UPT)
5,210 Average Weekday Unlinked Trips
3,486 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50024
Reporter Type: Full Reporter

Service Area Statistics
216 Square Miles
238,823 Population

Service Supplied
1,760,402 Annual Vehicle Revenue Miles (VRM)
135,457 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

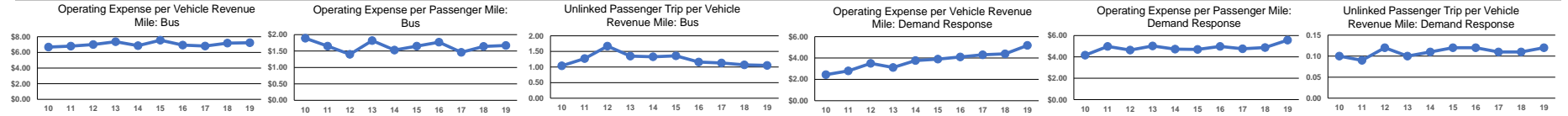
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	-	\$73,438	\$6,699	\$0	\$0	
Bus	37	-	\$1,890,060	\$183,318	\$429,525	\$0	\$2,502,903	
Total	52	-	\$1,963,498	\$190,017	\$429,525	\$0	\$2,583,040	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,860,312	\$83,969	\$80,137	333,887	41,580	359,264	31,159	0.0	20	15	25.0%	3.9
Bus	\$10,124,802	\$928,257	\$2,502,903	6,049,251	1,468,265	1,401,138	104,298	0.0	53	37	30.2%	3.1
Total	\$11,985,114	\$1,012,226	\$2,583,040	6,383,138	1,509,845	1,760,402	135,457	0.0	73	52	28.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.18	\$59.70	\$5.57	\$44.74	0.1	1.3
Bus	\$7.23	\$97.08	\$1.67	\$6.90	1.0	14.1
Total	\$6.81	\$88.48	\$1.88	\$7.94	0.9	11.1



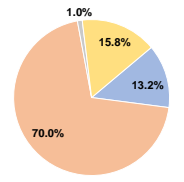
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,578,932	13.2%
Local Funds	\$8,390,670	70.0%
State Funds	\$121,047	1.0%
Federal Assistance	\$1,894,465	15.8%
Total Operating Funds Expended	\$11,985,114	100.0%

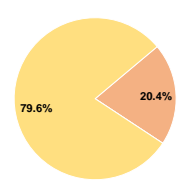
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$526,430	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,056,610	79.6%
Total Capital Funds Expended	\$2,583,040	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$8,683,791	72.5%
Materials and Supplies	\$1,205,728	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,095,595	17.5%
Total Operating Expenses	\$11,985,114	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI
 70 Square Miles
 120,378 Population
 260 Pop. Rank out of 498 UZAs

Service Consumption

10,904,976 Annual Passenger Miles (PMT)
 2,683,183 Annual Unlinked Trips (UPT)
 8,870 Average Weekday Unlinked Trips
 4,920 Average Saturday Unlinked Trips
 2,957 Average Sunday Unlinked Trips

Database Information

NTDID: 50025
 Reporter Type: Full Reporter

Service Area Statistics

69 Square Miles
 102,334 Population

Service Supplied

2,342,895 Annual Vehicle Revenue Miles (VRM)
 179,909 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	8	\$821,550	\$0	\$0	\$0	
Bus	60	-	\$961,690	\$0	\$231,112	\$276,228	\$1,469,030	
Total	60	8	\$1,783,240	\$0	\$231,112	\$276,228	\$2,290,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,105,701	\$98,818	\$821,550	170,078	37,876	290,780	22,385	0.0	12	8	33.3%	0.8
Bus	\$17,293,250	\$2,454,171	\$1,469,030	10,734,898	2,645,307	2,052,115	157,524	0.0	77	60	22.1%	6.6
Total	\$18,398,951	\$2,552,989	\$2,290,580	10,904,976	2,683,183	2,342,895	179,909	0.0	89	68	23.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.80	\$49.39	\$6.50	0.1
Bus	\$8.43	\$109.78	\$1.61	1.3
Total	\$7.85	\$102.27	\$1.69	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,915,878	15.8%
Local Funds	\$0	0.0%
State Funds	\$13,492,073	73.3%
Federal Assistance	\$1,991,000	10.8%
Total Operating Funds Expended	\$18,398,951	100.0%

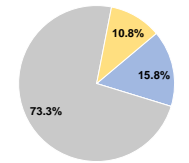
Sources of Capital Funds Expended

Fares and Directly Generated	\$367,077	16.0%
Local Funds	\$0	0.0%
State Funds	\$803,558	35.1%
Federal Assistance	\$1,119,945	48.9%
Total Capital Funds Expended	\$2,290,580	100.0%

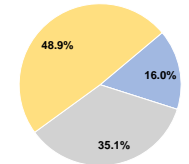
Summary of Operating Expenses (OE)

Labor	\$13,130,861	71.4%
Materials and Supplies	\$1,966,233	10.7%
Purchased Transportation	\$725,777	3.9%
Other Operating Expenses	\$2,576,080	14.0%
Total Operating Expenses	\$18,398,951	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Fargo, ND-MN
 70 Square Miles
 176,676 Population
 194 Pop. Rank out of 498 UZAs

Service Consumption
 1,912,110 Annual Passenger Miles (PMT)
 492,839 Annual Unlinked Trips (UPT)
 1,668 Average Weekday Unlinked Trips
 1,305 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50026
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 48,036 Population

Service Supplied
 552,273 Annual Vehicle Revenue Miles (VRM)
 41,317 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	3	\$157,320	\$0	\$0	\$0	\$157,320	
Bus	-	8	\$1,892	\$0	\$0	\$24,937	\$26,829	
Total	-	11	\$159,212	\$0	\$0	\$24,937	\$184,149	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$275,623	\$55,271	\$157,320	42,548	10,172	74,339	6,505	0.0	4	3	25.0%	3.2
Bus	\$2,478,901	\$368,115	\$26,829	1,869,562	482,667	477,934	34,812	0.0	12	8	33.3%	5.3
Total	\$2,754,524	\$423,386	\$184,149	1,912,110	492,839	552,273	41,317	0.0	16	11	31.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.71	\$42.37	Demand Response	\$6.48	\$27.10	0.1	1.6
Bus	\$5.19	\$71.21	Bus	\$1.33	\$5.14	1.0	13.9
Total	\$4.99	\$66.67	Total	\$1.44	\$5.59	0.9	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$525,442 17.3%
 Local Funds \$1,008 0.0%
 State Funds \$2,132,747 70.0%
 Federal Assistance \$386,000 12.7%

Total Operating Funds Expended \$3,045,197 100.0%

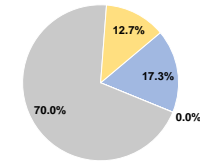
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$668 0.4%
 State Funds \$0 0.0%
 Federal Assistance \$183,481 99.6%

Total Capital Funds Expended \$184,149 100.0%

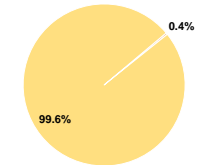
Summary of Operating Expenses (OE)

Labor \$328,775 11.9%
 Materials and Supplies \$401,460 14.6%
 Purchased Transportation \$1,269,407 46.1%
 Other Operating Expenses \$754,882 27.4%
Total Operating Expenses \$2,754,524 100.0%
 Reconciling OE Cash Expenditures \$106,677
 Purchased Transportation (Reported Separately) \$183,996 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

338,221,652 Annual Passenger Miles (PMT)
 77,927,237 Annual Unlinked Trips (UPT)
 251,563 Average Weekday Unlinked Trips
 144,434 Average Saturday Unlinked Trips
 111,834 Average Sunday Unlinked Trips

Database Information

NTDID: 50027
 Reporter Type: Full Reporter

Service Area Statistics

653 Square Miles
 1,837,223 Population

Service Supplied

29,902,091 Annual Vehicle Revenue Miles (VRM)
 2,444,673 Annual Vehicle Revenue Hours (VRH)
 840 Vehicles Operated in Maximum Service (VOMS)
 1,019 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	20	\$30,365	\$79,547	\$3,749,358	\$0	
Light Rail	76	-	\$4,190,299	\$248,260,349	\$3,438,927	\$34,686	\$255,924,261	
Bus	744	-	\$23,071,925	\$27,880,170	\$61,820,851	\$3,523,864	\$116,296,810	
Total	820	20	\$27,292,589	\$276,220,066	\$69,009,136	\$3,558,550	\$376,080,341	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$17,484,857	\$2,604,994	\$3,859,270	18,965,595	767,768	596,892	14,020	77.9	24	20	16.7%	10.2
Light Rail	\$76,787,096	\$27,240,856	\$255,924,261	100,499,405	25,299,442	5,254,481	422,812	44.3	91	76	16.5%	8.3
Bus	\$331,747,510	\$69,000,565	\$116,296,810	218,756,652	51,860,027	24,050,718	2,007,841	9.2	904	744	17.7%	7.0
Total	\$426,019,463	\$98,846,415	\$376,080,341	338,221,652	77,927,237	29,902,091	2,444,673	131.3	1,019	840	17.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$29.29	\$1,247.14	\$0.92	\$22.77
Light Rail	\$14.61	\$181.61	\$0.76	\$3.04
Bus	\$13.79	\$165.23	\$1.52	\$6.40
Total	\$14.25	\$174.26	\$1.26	\$5.47



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$110,859,096 25.9%
 Local Funds \$39,811,157 9.3%
 State Funds \$258,259,767 60.4%
 Federal Assistance \$18,335,581 4.3%

Total Operating Funds Expended \$427,265,601 100.0%

Sources of Capital Funds Expended

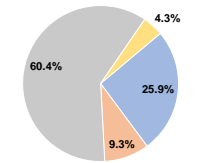
Fares and Directly Generated \$0 0.0%
 Local Funds \$274,127,246 72.9%
 State Funds \$31,073,445 8.3%
 Federal Assistance \$70,879,650 18.8%

Total Capital Funds Expended \$376,080,341 100.0%

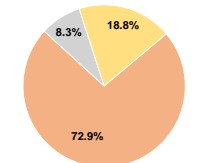
Summary of Operating Expenses (OE)

Labor \$331,732,315 77.9%
 Materials and Supplies \$41,759,787 9.8%
 Purchased Transportation \$5,503,309 1.3%
 Other Operating Expenses \$47,024,052 11.0%
Total Operating Expenses \$426,019,463 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
 50 Square Miles
 110,621 Population
 281 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

6,493,044 Annual Passenger Miles (PMT)
 1,680,763 Annual Unlinked Trips (UPT)
 5,821 Average Weekday Unlinked Trips
 2,221 Average Saturday Unlinked Trips
 1,558 Average Sunday Unlinked Trips

Database Information

NTDID: 50028
 Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
 103,018 Population

Service Supplied

2,115,032 Annual Vehicle Revenue Miles (VRM)
 154,225 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$1,204,963	\$0	\$0	\$0	\$1,204,963	
Demand Response	23	-	\$946,822	\$0	\$185,190	\$0	\$1,132,012	
Bus	27	-	\$1,760,874	\$562,969	\$169,927	\$138,292	\$2,632,062	
Total	54	-	\$3,912,659	\$562,969	\$355,117	\$138,292	\$4,969,037	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$970,085	\$81,974	\$1,204,963	1,293,261	47,147	174,446	5,884	0.0	5	4	20.0%	1.6
Demand Response	\$4,385,227	\$391,209	\$1,132,012	652,597	152,239	662,468	50,565	0.0	33	23	30.3%	4.8
Bus	\$8,753,854	\$986,338	\$2,632,062	4,547,186	1,481,377	1,278,118	97,776	0.0	43	27	37.2%	5.6
Total	\$14,109,166	\$1,459,521	\$4,969,037	6,493,044	1,680,763	2,115,032	154,225	0.0	81	54	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.56	\$164.87	\$0.75	\$20.58	0.3	8.0
Demand Response	\$6.62	\$86.72	\$6.72	\$28.80	0.2	3.0
Bus	\$6.85	\$89.53	\$1.93	\$5.91	1.2	15.2
Total	\$6.67	\$91.48	\$2.17	\$8.39	0.8	10.9



Notes:

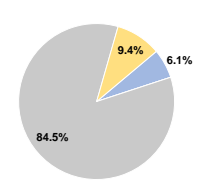
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$861,632 6.1%
 Local Funds \$0 0.0%
 State Funds \$11,986,921 84.5%
 Federal Assistance \$1,340,000 9.4%
Total Operating Funds Expended \$14,188,553 100.0%

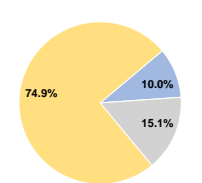
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$496,904 10.0%
 Local Funds \$0 0.0%
 State Funds \$749,705 15.1%
 Federal Assistance \$3,722,428 74.9%
Total Capital Funds Expended \$4,969,037 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$11,244,478 79.7%
 Materials and Supplies \$1,397,601 9.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,467,087 10.4%
Total Operating Expenses \$14,109,166 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$79,387
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
40 Square Miles
70,585 Population
390 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

3,560,852 Annual Passenger Miles (PMT)
509,917 Annual Unlinked Trips (UPT)
1,894 Average Weekday Unlinked Trips
697 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
Reporter Type: Full Reporter

Service Area Statistics

442 Square Miles
104,239 Population

Service Supplied

1,325,048 Annual Vehicle Revenue Miles (VRM)
72,220 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$701,347 8.3%
Local Funds \$2,631,687 31.0%
State Funds \$3,123,884 36.8%
Federal Assistance \$2,043,235 24.0%

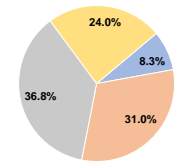
Total Operating Funds Expended \$8,500,153 100.0%

Sources of Capital Funds Expended

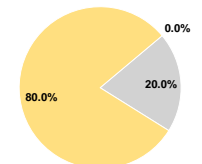
Fares and Directly Generated \$0 0.0%
Local Funds \$1 0.0%
State Funds \$47,605 20.0%
Federal Assistance \$190,421 80.0%

Total Capital Funds Expended \$238,027 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,948,534 81.8%
Materials and Supplies \$790,196 9.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$754,782 8.9%
Total Operating Expenses \$8,493,512 100.0%
Reconciling OE Cash Expenditures \$6,641
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$103,110	\$0	\$0	\$0	
Bus	38	-	\$0	\$56,477	\$45,959	\$32,481	\$134,917	
Total	52	-	\$103,110	\$56,477	\$45,959	\$32,481	\$238,027	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,422,080	\$142,231	\$103,110	600,339	67,549	502,689	31,308	0.0	16	14	12.5%	2.9
Bus	\$5,071,432	\$411,760	\$134,917	2,960,513	442,368	822,359	40,912	0.0	41	38	7.3%	14.1
Total	\$8,493,512	\$553,991	\$238,027	3,560,852	509,917	1,325,048	72,220	0.0	57	52	8.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.81	\$109.30
Bus	\$6.17	\$123.96
Total	\$6.41	\$117.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.70	\$50.66	0.1	2.2
Bus	\$1.71	\$11.46	0.5	10.8
Total	\$2.39	\$16.66	0.4	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption
86,138,278 Annual Passenger Miles (PMT)
9,038,149 Annual Unlinked Trips (UPT)
30,549 Average Weekday Unlinked Trips
15,994 Average Saturday Unlinked Trips
7,654 Average Sunday Unlinked Trips

Database Information
NTDID: 50031
Reporter Type: Full Reporter

Service Area Statistics
1,074 Square Miles
3,424,477 Population

Service Supplied
14,761,699 Annual Vehicle Revenue Miles (VRM)
885,006 Annual Vehicle Revenue Hours (VRH)
343 Vehicles Operated in Maximum Service (VOMS)
419 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	94	23	\$6,863,225	\$175,672	\$0	\$0	\$7,038,897	
Bus	226	-	\$20,502,550	\$527,016	\$835,889	\$1,276,525	\$23,141,980	
Total	320	23	\$27,365,775	\$702,688	\$835,889	\$1,276,525	\$30,180,877	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$20,262,081	\$949,577	\$7,038,897	2,937,938	422,132	3,410,754	214,863	0.0	148	117	21.0%	4.2
Bus	\$87,783,424	\$11,599,271	\$23,141,980	83,200,340	8,616,017	11,350,945	670,143	0.0	271	226	16.6%	5.3
Total	\$108,045,505	\$12,548,848	\$30,180,877	86,138,278	9,038,149	14,761,699	885,006	0.0	419	343	18.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.94	\$94.30	\$6.90	\$48.00
Bus	\$7.73	\$130.99	\$1.06	\$10.19
Total	\$7.32	\$122.08	\$1.25	\$11.95

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$15,431,494 10.8%
Local Funds \$76,702,633 53.8%
State Funds \$42,569,132 29.9%
Federal Assistance \$7,767,754 5.5%

Total Operating Funds Expended \$142,471,013 100.0%

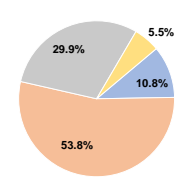
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$5,377,474 17.8%
Federal Assistance \$24,803,403 82.2%

Total Capital Funds Expended \$30,180,877 100.0%

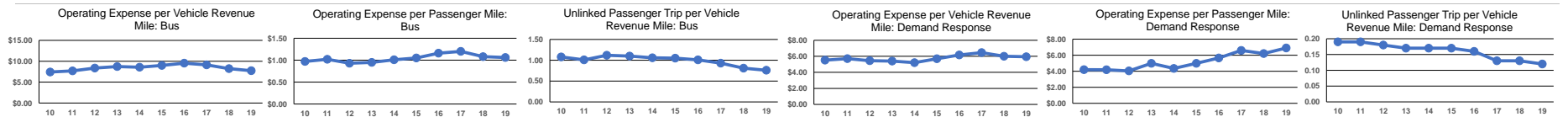
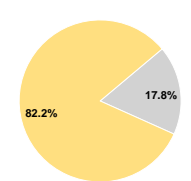
Summary of Operating Expenses (OE)

Labor \$82,081,000 75.9%
Materials and Supplies \$11,197,936 10.3%
Purchased Transportation \$1,804,887 1.7%
Other Operating Expenses \$13,124,356 12.1%
Total Operating Expenses \$108,208,179 100.0%
Reconciling OE Cash Expenditures \$29,508,951
Purchased Transportation (Reported Separately) \$4,753,883 *

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
 236 Square Miles
 356,218 Population
 106 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

32,802,304 Annual Passenger Miles (PMT)
 4,784,585 Annual Unlinked Trips (UPT)
 16,195 Average Weekday Unlinked Trips
 7,724 Average Saturday Unlinked Trips
 4,667 Average Sunday Unlinked Trips

Database Information

NTDID: 50032
 Reporter Type: Full Reporter

Service Area Statistics

640 Square Miles
 407,385 Population

Service Supplied

9,239,928 Annual Vehicle Revenue Miles (VRM)
 461,543 Annual Vehicle Revenue Hours (VRH)
 256 Vehicles Operated in Maximum Service (VOMS)
 364 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	155	2	\$1,572,420	\$23,680	\$99,199	\$79,568	\$1,774,867	
Bus	99	-	\$12,026,749	\$837,260	\$671,405	\$183,922	\$13,719,336	
Total	254	2	\$13,599,169	\$860,940	\$770,604	\$263,490	\$15,494,203	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,702,546	\$1,091,279	\$1,774,867	5,462,957	582,903	5,557,752	270,971	0.0	201	157	21.9%	4.3
Bus	\$19,285,672	\$4,946,148	\$13,719,336	27,339,347	4,201,682	3,682,176	190,572	0.0	163	99	39.3%	9.5
Total	\$38,988,218	\$6,037,427	\$15,494,203	32,802,304	4,784,585	9,239,928	461,543	0.0	364	256	29.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.55	\$72.71	\$3.61	\$33.80
Bus	\$5.24	\$101.20	\$0.71	\$4.59
Total	\$4.22	\$84.47	\$1.19	0.5



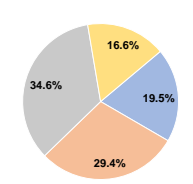
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,731,031	19.5%
Local Funds	\$11,657,636	29.4%
State Funds	\$13,715,180	34.6%
Federal Assistance	\$6,566,332	16.6%
Total Operating Funds Expended	\$39,670,179	100.0%

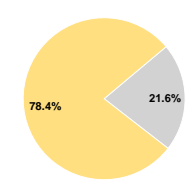
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,350,561	21.6%
Federal Assistance	\$12,143,642	78.4%
Total Capital Funds Expended	\$15,494,203	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$26,058,989	66.8%
Materials and Supplies	\$6,637,172	17.0%
Purchased Transportation	\$106,344	0.3%
Other Operating Expenses	\$6,185,713	15.9%
Total Operating Expenses	\$38,988,218	100.0%
Reconciling OE Cash Expenditures	\$681,961	
Purchased Transportation (Reported Separately)	\$0	

Interurban Transit Partnership

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
 281 Square Miles
 569,935 Population
 70 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

155 Square Miles
 417,978 Population

Service Consumption

39,980,514 Annual Passenger Miles (PMT)
 10,472,095 Annual Unlinked Trips (UPT)
 37,055 Average Weekday Unlinked Trips
 14,020 Average Saturday Unlinked Trips
 6,716 Average Sunday Unlinked Trips

Service Supplied

8,365,111 Annual Vehicle Revenue Miles (VRM)
 627,090 Annual Vehicle Revenue Hours (VRH)
 242 Vehicles Operated in Maximum Service (VOMS)
 300 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50033
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,766,304	20.2%
Local Funds	\$20,388,559	42.2%
State Funds	\$15,666,258	32.4%
Federal Assistance	\$2,462,267	5.1%

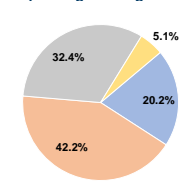
Total Operating Funds Expended \$48,283,388 100.0%

Sources of Capital Funds Expended

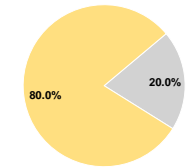
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,662,563	20.0%
Federal Assistance	\$26,660,249	80.0%

Total Capital Funds Expended \$33,312,812 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$28,836,624	60.6%
Materials and Supplies	\$5,090,322	10.7%
Purchased Transportation	\$7,504,158	15.8%
Other Operating Expenses	\$6,123,912	12.9%
Total Operating Expenses	\$47,555,016	100.0%
Reconciling OE Cash Expenditures	\$728,372	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

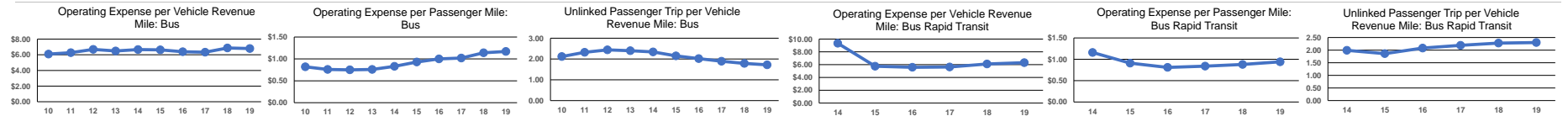
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	90	\$715,168	\$0	\$0	\$0	
Bus	124	-	\$11,171,773	\$638,386	\$231,867	\$139,717	\$12,181,743	
Bus Rapid Transit	8	-	\$0	\$0	\$18,638,010	\$1,660,718	\$20,298,728	
Vanpool	20	-	\$117,173	\$0	\$0	\$0	\$117,173	
Total	152	90	\$12,004,114	\$638,386	\$18,869,877	\$1,800,435	\$33,312,812	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$8,285,667	\$1,201,793	\$715,168	4,749,404	347,364	2,145,609	151,996	0.0	110	90	18.2%	3.4
Bus	\$36,609,821	\$7,185,968	\$12,181,743	31,339,489	9,242,401	5,382,177	437,350	0.0	158	124	21.5%	6.7
Bus Rapid Transit	\$2,343,897	\$893,262	\$20,298,728	2,501,045	850,726	370,596	27,614	19.0	10	8	20.0%	5.0
Vanpool	\$315,631	\$115,696	\$117,173	1,390,576	31,604	466,729	10,130	0.0	22	20	9.1%	2.8
Total	\$47,555,016	\$9,396,719	\$33,312,812	39,980,514	10,472,095	8,365,111	627,090	19.0	300	242	19.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.86	\$54.51	Demand Response	\$1.74	0.2
Bus	\$6.80	\$83.71	Bus	\$1.17	1.7
Bus Rapid Transit	\$6.32	\$84.88	Bus Rapid Transit	\$0.94	2.3
Vanpool	\$0.68	\$31.16	Vanpool	\$0.23	0.1
Total	\$5.68	\$75.83	Total	\$1.19	1.3



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 299 Holland, MI, 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI
 58 Square Miles
 90,057 Population
 324 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Consumption

1,492,554 Annual Passenger Miles (PMT)
 516,837 Annual Unlinked Trips (UPT)
 1,767 Average Weekday Unlinked Trips
 1,015 Average Saturday Unlinked Trips
 18 Average Sunday Unlinked Trips

Database Information

NTDID: 50034
 Reporter Type: Full Reporter

Service Area Statistics

702 Square Miles
 158,823 Population

Service Supplied

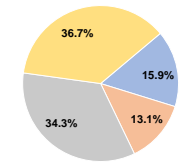
533,327 Annual Vehicle Revenue Miles (VRM)
 39,843 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$703,239	15.9%
Local Funds	\$578,669	13.1%
State Funds	\$1,518,540	34.3%
Federal Assistance	\$1,624,220	36.7%
Total Operating Funds Expended	\$4,424,668	100.0%

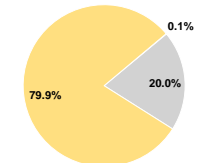
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$310	0.1%
Local Funds	\$0	0.0%
State Funds	\$65,821	20.0%
Federal Assistance	\$263,287	79.9%
Total Capital Funds Expended	\$329,418	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,173,359	74.6%
Materials and Supplies	\$610,859	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$469,736	11.0%
Total Operating Expenses	\$4,253,954	100.0%
Reconciling OE Cash Expenditures	\$170,714	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	8	-	\$122,310	\$0	\$124,182	\$27,659	
Bus	9	-	\$0	\$38,296	\$16,971	\$0	\$55,267	
Total	17	-	\$122,310	\$38,296	\$141,153	\$27,659	\$329,418	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,532,949	\$87,602	\$274,151	117,883	30,836	186,848	13,824	0.0	27	8	70.4%	7.0
Bus	\$2,721,005	\$433,831	\$55,267	1,374,671	486,001	346,479	26,019	0.0	16	9	43.8%	9.8
Total	\$4,253,954	\$521,433	\$329,418	1,492,554	516,837	533,327	39,843	0.0	43	17	60.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.20	\$110.89
Bus	\$7.85	\$104.58
Total	\$7.98	\$106.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	\$49.71	0.2	2.2
Bus	\$1.98	\$5.60	1.4	18.7
Total	\$2.85	\$8.23	1.0	13.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption
13,350,291 Annual Passenger Miles (PMT)
2,766,146 Annual Unlinked Trips (UPT)
9,268 Average Weekday Unlinked Trips
5,361 Average Saturday Unlinked Trips
2,348 Average Sunday Unlinked Trips

Database Information
NTDID: 50035
Reporter Type: Full Reporter

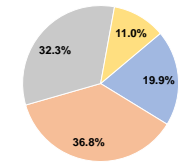
Service Area Statistics
580 Square Miles
259,830 Population

Service Supplied
3,128,228 Annual Vehicle Revenue Miles (VRM)
223,134 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,461,406 19.9%
Local Funds \$6,418,256 36.8%
State Funds \$5,634,021 32.3%
Federal Assistance \$1,923,519 11.0%

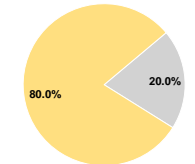
Operating Funding Sources



Total Operating Funds Expended \$17,437,202 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$605,260 20.0%
Federal Assistance \$2,421,034 80.0%

Capital Funding Sources



Total Capital Funds Expended \$3,026,294 100.0%

Summary of Operating Expenses (OE)

Labor \$7,921,717 48.7%
Materials and Supplies \$2,065,706 12.7%
Purchased Transportation \$3,820,154 23.5%
Other Operating Expenses \$2,443,806 15.0%
Total Operating Expenses \$16,251,383 100.0%
Reconciling OE Cash Expenditures \$1,185,819
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	44	\$396,544	\$0	\$0	\$0	
Bus	29	-	\$2,163,129	\$213,087	\$196,595	\$56,939	\$2,629,750	
Total	29	44	\$2,559,673	\$213,087	\$196,595	\$56,939	\$3,026,294	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,019,771	\$608,733	\$396,544	1,812,193	166,188	1,369,323	91,989	0.0	48	44	8.3%	5.4
Bus	\$11,231,612	\$2,666,442	\$2,629,750	11,538,098	2,599,958	1,758,905	131,145	0.0	40	29	27.5%	7.6
Total	\$16,251,383	\$3,275,175	\$3,026,294	13,350,291	2,766,146	3,128,228	223,134	0.0	88	73	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.67	\$54.57	\$2.77	0.1
Bus	\$6.39	\$85.64	\$0.97	1.5
Total	\$5.20	\$72.83	\$1.22	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption
33,785,611 Annual Passenger Miles (PMT)
11,049,330 Annual Unlinked Trips (UPT)
38,957 Average Weekday Unlinked Trips
12,109 Average Saturday Unlinked Trips
7,006 Average Sunday Unlinked Trips

Database Information
NTDID: 50036
Reporter Type: Full Reporter

Service Area Statistics
136 Square Miles
292,735 Population

Service Supplied
6,727,338 Annual Vehicle Revenue Miles (VRM)
487,788 Annual Vehicle Revenue Hours (VRH)
184 Vehicles Operated in Maximum Service (VOMS)
216 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	34	63	\$1,627,003	\$0	\$0	\$0	\$1,627,003	
Bus	87	-	\$11,746,966	\$222,019	\$32,778	\$779,035	\$12,780,798	
Total	121	63	\$13,373,969	\$222,019	\$32,778	\$779,035	\$14,407,801	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,171,903	\$926,665	\$1,627,003	3,845,437	493,804	3,194,726	201,769	0.0	112	97	13.4%	3.7
Bus	\$35,672,455	\$7,843,741	\$12,780,798	29,940,174	10,555,526	3,532,612	286,019	0.0	104	87	16.4%	8.4
Total	\$54,844,358	\$8,770,406	\$14,407,801	33,785,611	11,049,330	6,727,338	487,788	0.0	216	184	14.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.00	\$95.02	\$4.99	\$38.82	0.2	2.4
Bus	\$10.10	\$124.72	\$1.19	\$3.38	3.0	36.9
Total	\$8.15	\$112.43	\$1.62	\$4.96	1.6	22.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$15,196,827 27.1%
Local Funds \$21,634,714 38.6%
State Funds \$17,133,378 30.5%
Federal Assistance \$2,135,066 3.8%

Total Operating Funds Expended \$56,099,985 100.0%

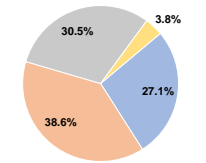
Sources of Capital Funds Expended
Fares and Directly Generated \$116,802 0.8%
Local Funds \$0 0.0%
State Funds \$3,165,624 22.0%
Federal Assistance \$11,125,375 77.2%

Total Capital Funds Expended \$14,407,801 100.0%

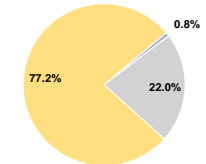
Summary of Operating Expenses (OE)

Labor \$33,803,661 61.6%
Materials and Supplies \$4,298,098 7.8%
Purchased Transportation \$7,271,905 13.3%
Other Operating Expenses \$9,470,694 17.3%
Total Operating Expenses \$54,844,358 100.0%
Reconciling OE Cash Expenditures \$1,255,627
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Saginaw, MI
71 Square Miles
126,265 Population
253 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Michigan Non-UZA

Service Consumption
3,822,572 Annual Passenger Miles (PMT)
594,217 Annual Unlinked Trips (UPT)
2,215 Average Weekday Unlinked Trips
527 Average Saturday Unlinked Trips
68 Average Sunday Unlinked Trips

Database Information
NTDID: 50039
Reporter Type: Full Reporter

Service Area Statistics
63 Square Miles
200,169 Population

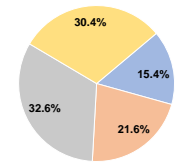
Service Supplied
1,184,587 Annual Vehicle Revenue Miles (VRM)
65,469 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,195,276	15.4%
Local Funds	\$1,668,596	21.6%
State Funds	\$2,525,356	32.6%
Federal Assistance	\$2,352,483	30.4%
Total Operating Funds Expended	\$7,741,711	100.0%

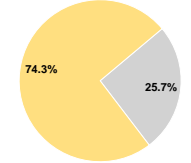
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$183,634	25.7%
Federal Assistance	\$529,670	74.3%
Total Capital Funds Expended	\$713,304	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,387,573	69.8%
Materials and Supplies	\$1,107,945	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,217,747	15.8%
Total Operating Expenses	\$7,713,265	100.0%
Reconciling OE Cash Expenditures	\$28,446	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

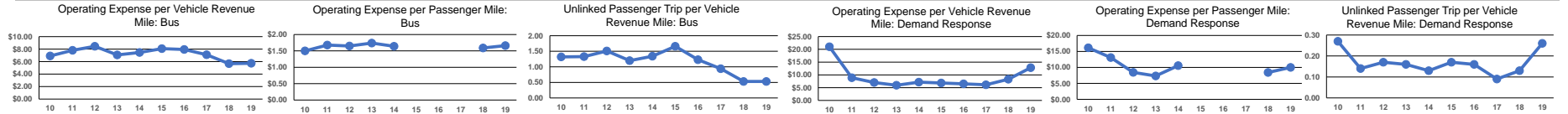
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	20	-	\$467,709	\$0	\$0	\$0	
Bus	30	-	\$126,582	\$24,127	\$56,286	\$38,600	\$245,595	
Total	50	-	\$594,291	\$24,127	\$56,286	\$38,600	\$713,304	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,657,622	\$183,032	\$467,709	165,859	34,226	129,333	13,815	0.0	27	20	25.9%	6.0
Bus	\$6,055,643	\$975,269	\$245,595	3,656,713	559,991	1,055,254	51,654	0.0	53	30	43.4%	15.1
Total	\$7,713,265	\$1,158,301	\$713,304	3,822,572	594,217	1,184,587	65,469	0.0	80	50	37.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.82	\$119.99	\$9.99	0.3
Bus	\$5.74	\$117.23	\$1.66	0.5
Total	\$6.51	\$117.82	\$2.02	0.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

36,086,314 Annual Passenger Miles (PMT)
6,963,597 Annual Unlinked Trips (UPT)
24,491 Average Weekday Unlinked Trips¹
8,504 Average Saturday Unlinked Trips¹
4,857 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50040
Reporter Type: Full Reporter

Service Area Statistics

130 Square Miles
258,829 Population

Service Supplied

7,498,068 Annual Vehicle Revenue Miles (VRM)
476,536 Annual Vehicle Revenue Hours (VRH)
273 Vehicles Operated in Maximum Service (VOMS)
315 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

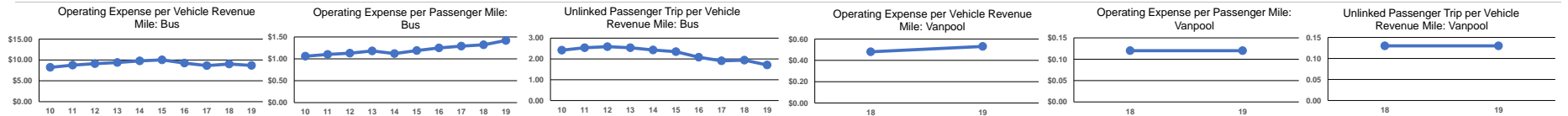
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	3	2	\$0	\$0	\$0	\$0	
Demand Response	-	58	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	85	-	\$434,491	\$552,830	\$1,125,253	\$194,663	\$2,307,237	
Vanpool	-	118	\$0	\$0	\$0	\$0	\$0	
Total	88	185	\$434,491	\$552,830	\$1,125,253	\$194,663	\$2,307,237	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,527,413	\$1,164,662	\$0	2,968,769	122,391	334,065	10,711	0.0	7	5	28.6%	4.0
Demand Response	\$6,406,317	\$712,165	\$0	1,660,920	184,393	1,375,560	90,160	0.0	79	58	26.6%	4.5
Demand Response - Taxi	\$583,767	\$111,974	\$0	263,673	26,448	194,180	13,913	0.0	7	7	0.0%	0.0
Bus	\$32,344,331	\$4,644,679	\$2,307,237	22,796,015	6,383,790	3,728,303	308,213	0.0	104	85	18.3%	6.5
Vanpool	\$980,716	\$919,805	\$0	8,396,937	246,575	1,865,960	53,539	0.0	118	118	0.0%	0.9
Total	\$41,842,544	\$7,553,285	\$2,307,237	36,086,314	6,963,597	7,498,068	476,536	0.0	315	273	13.3%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.57	\$142.60	Commuter Bus	\$0.51	\$12.48	0.4	11.4
Demand Response	\$4.66	\$71.05	Demand Response	\$3.86	\$34.74	0.1	2.0
Demand Response - Taxi	\$3.01	\$41.96	Demand Response - Taxi	\$2.21	\$22.07	0.1	1.9
Bus	\$8.68	\$104.94	Bus	\$1.42	\$5.07	1.7	20.7
Vanpool	\$0.53	\$18.32	Vanpool	\$0.12	\$3.98	0.1	4.6
Total	\$5.58	\$87.81	Total	\$1.16	\$6.01	0.9	14.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,159,008 18.9%
Local Funds \$15,829,427 36.7%
State Funds \$14,278,415 33.1%
Federal Assistance \$4,908,965 11.4%

Total Operating Funds Expended \$43,175,815 100.0%

Sources of Capital Funds Expended

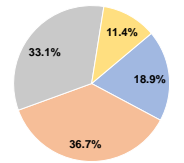
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$620,825 26.9%
Federal Assistance \$1,686,412 73.1%

Total Capital Funds Expended \$2,307,237 100.0%

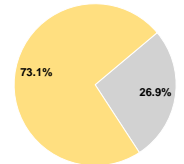
Summary of Operating Expenses (OE)

Labor \$25,151,808 60.1%
Materials and Supplies \$4,033,343 9.6%
Purchased Transportation \$8,020,804 19.2%
Other Operating Expenses \$4,636,589 11.1%
Total Operating Expenses \$41,842,544 100.0%
Reconciling OE Cash Expenditures \$1,333,271
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
 119 Square Miles
 229,351 Population
 159 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics

45 Square Miles
 118,930 Population

Service Consumption

4,820,540 Annual Passenger Miles (PMT)
 1,273,611 Annual Unlinked Trips (UPT)
 4,296 Average Weekday Unlinked Trips
 2,455 Average Saturday Unlinked Trips
 970 Average Sunday Unlinked Trips

Service Supplied

1,444,491 Annual Vehicle Revenue Miles (VRM)
 122,020 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50043
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,890,313 22.2%
 Local Funds \$2,595,529 30.5%
 State Funds \$2,478,439 29.1%
 Federal Assistance \$1,553,511 18.2%

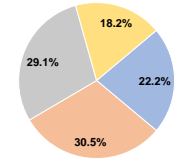
Total Operating Funds Expended \$8,517,792 100.0%

Sources of Capital Funds Expended

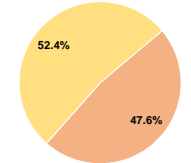
Fares and Directly Generated \$0 0.0%
 Local Funds \$883,406 47.6%
 State Funds \$0 0.0%
 Federal Assistance \$971,120 52.4%

Total Capital Funds Expended \$1,854,526 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,713,965 78.8%
 Materials and Supplies \$1,010,169 11.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$793,658 9.3%
Total Operating Expenses \$8,517,792 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	13	-	\$302,876	\$0	\$0	\$0	
Bus	22	-	\$0	\$270,511	\$1,189,798	\$91,341	\$1,551,650	
Total	35	-	\$302,876	\$270,511	\$1,189,798	\$91,341	\$1,854,526	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,968,441	\$331,609	\$302,876	397,557	63,658	352,741	30,148	0.0	15	13	13.3%	3.3
Bus	\$6,549,351	\$1,381,590	\$1,551,650	4,422,983	1,209,953	1,091,750	91,872	0.0	28	22	21.4%	5.8
Total	\$8,517,792	\$1,713,199	\$1,854,526	4,820,540	1,273,611	1,444,491	122,020	0.0	43	35	18.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.58	\$65.29	\$4.95	0.2
Bus	\$6.00	\$71.29	\$1.48	1.1
Total	\$5.90	\$69.81	\$1.77	0.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN
 172 Square Miles
 313,492 Population
 119 Pop. Rank out of 498 UZAs

Service Consumption

5,495,352 Annual Passenger Miles (PMT)
 1,676,800 Annual Unlinked Trips (UPT)
 6,037 Average Weekday Unlinked Trips
 2,927 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50044
 Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
 268,485 Population

Service Supplied

1,876,603 Annual Vehicle Revenue Miles (VRM)
 131,796 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$938,890	\$226,955	\$0	\$0	\$1,165,845	
Total	46	-	\$938,890	\$226,955	\$0	\$0	\$1,165,845	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,781,044	\$180,717	\$0	644,334	75,804	446,070	30,042	0.0	17	17	0.0%	5.8
Bus	\$11,305,010	\$1,498,394	\$1,165,845	4,851,018	1,600,996	1,430,533	101,754	0.0	47	29	38.3%	7.8
Total	\$14,086,054	\$1,679,111	\$1,165,845	5,495,352	1,676,800	1,876,603	131,796	0.0	64	46	28.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$92.57	\$4.32	\$36.69	0.2	2.5
Bus	\$7.90	\$111.10	\$2.33	\$7.06	1.1	15.7
Total	\$7.51	\$106.88	\$2.56	\$8.40	0.9	12.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,924,078 13.7%
 Local Funds \$7,402,505 52.5%
 State Funds \$2,093,009 14.9%
 Federal Assistance \$2,667,139 18.9%

Total Operating Funds Expended \$14,086,731 100.0%

Sources of Capital Funds Expended

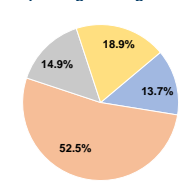
Fares and Directly Generated \$0 0.0%
 Local Funds \$233,171 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$932,674 80.0%

Total Capital Funds Expended \$1,165,845 100.0%

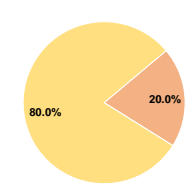
Summary of Operating Expenses (OE)

Labor \$10,905,977 77.4%
 Materials and Supplies \$1,714,824 12.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,465,253 10.4%
Total Operating Expenses \$14,086,054 100.0%
 Reconciling OE Cash Expenditures \$677
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 1,057,825 Annual Passenger Miles (PMT)
 793,716 Annual Unlinked Trips (UPT)
 2,823 Average Weekday Unlinked Trips
 1,364 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50045
 Reporter Type: Full Reporter

Service Area Statistics
 38 Square Miles
 102,746 Population

Service Supplied
 994,658 Annual Vehicle Revenue Miles (VRM)
 71,898 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	21	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$555,554	\$52,922	\$0	81,314	15,286	82,878	6,296	0.0	5	4	20.0%	3.3
Bus	\$5,744,780	\$703,112	\$0	976,511	778,430	911,780	65,602	0.0	20	17	15.0%	9.1
Total	\$6,300,334	\$756,034	\$0	1,057,825	793,716	994,658	71,898	0.0	25	21	16.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.70	\$88.24	Demand Response	\$6.83	\$36.34	0.2	2.4
Bus	\$6.30	\$87.57	Bus	\$5.88	\$7.38	0.9	11.9
Total	\$6.33	\$87.63	Total	\$5.96	\$7.94	0.8	11.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$900,944	14.3%
Local Funds	\$1,136,299	18.0%
State Funds	\$894,452	14.2%
Federal Assistance	\$3,368,639	53.5%

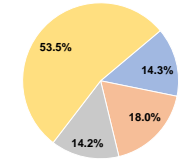
Total Operating Funds Expended \$6,300,334 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,031,130	64.0%
Materials and Supplies	\$869,652	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,399,552	22.2%
Total Operating Expenses	\$6,300,334	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
49 Square Miles
132,600 Population
243 Pop. Rank out of 498 UZAs

Service Consumption

6,970,509 Annual Passenger Miles (PMT)
2,533,469 Annual Unlinked Trips (UPT)
8,266 Average Weekday Unlinked Trips
5,115 Average Saturday Unlinked Trips
3,160 Average Sunday Unlinked Trips

Database Information

NTDID: 50047
Reporter Type: Full Reporter

Service Area Statistics

46 Square Miles
129,107 Population

Service Supplied

1,672,670 Annual Vehicle Revenue Miles (VRM)
139,274 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$532,422	\$0	\$0	\$0	\$532,422	
Bus	26	-	\$0	\$0	\$35,697	\$387,482	\$423,179	
Total	41	-	\$532,422	\$0	\$35,697	\$387,482	\$955,601	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,974,961	\$135,649	\$532,422	506,747	90,515	378,792	31,213	0.0	18	15	16.7%	4.4
Bus	\$9,274,585	\$1,216,019	\$423,179	6,463,762	2,442,954	1,293,878	108,061	0.0	39	26	33.3%	7.0
Total	\$12,249,546	\$1,351,668	\$955,601	6,970,509	2,533,469	1,672,670	139,274	0.0	57	41	28.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.85	\$95.31	\$5.87	\$32.87	0.2	2.9
Bus	\$7.17	\$85.83	\$1.43	\$3.80	1.9	22.6
Total	\$7.32	\$87.95	\$1.76	\$4.84	1.5	18.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,479,474 12.1%
Local Funds \$1,145,301 9.3%
State Funds \$7,886,760 64.4%
Federal Assistance \$1,738,011 14.2%

Total Operating Funds Expended \$12,249,546 100.0%

Sources of Capital Funds Expended

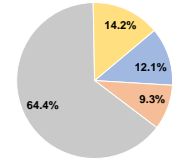
Fares and Directly Generated \$0 0.0%
Local Funds \$356,661 37.3%
State Funds \$598,940 62.7%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$955,601 100.0%

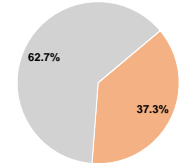
Summary of Operating Expenses (OE)

Labor \$9,859,133 80.5%
Materials and Supplies \$1,275,176 10.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,115,237 9.1%
Total Operating Expenses \$12,249,546 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption

45,012,736 Annual Passenger Miles (PMT)
 9,517,965 Annual Unlinked Trips (UPT)
 35,931 Average Weekday Unlinked Trips
 20,469 Average Saturday Unlinked Trips
 12,349 Average Sunday Unlinked Trips

Database Information

NTDID: 50050
 Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
 928,281 Population

Service Supplied

10,629,881 Annual Vehicle Revenue Miles (VRM)
 788,675 Annual Vehicle Revenue Hours (VRH)
 230 Vehicles Operated in Maximum Service (VOMS)
 282 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

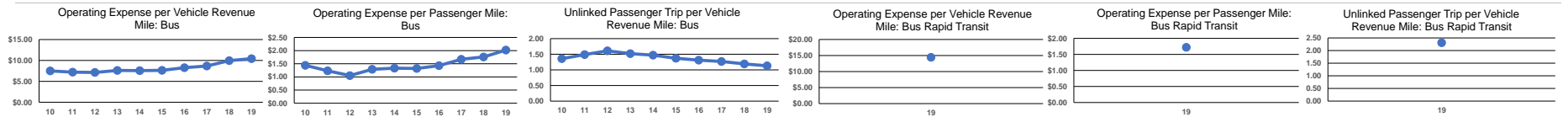
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	74	\$1,333,728	\$0	\$0	\$0	
Bus	138	-	\$7,980,320	\$2,883,511	\$6,867,379	\$1,255,784	\$18,986,994	
Bus Rapid Transit	18	-	\$38,877,118	\$62,574,989	\$0	\$0	\$101,452,107	
Total	156	74	\$48,191,166	\$65,458,500	\$6,867,379	\$1,255,784	\$121,772,829	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,184,337	\$1,067,824	\$1,333,728	3,565,096	282,281	2,802,687	197,628	0.0	86	74	14.0%	2.3
Bus	\$78,434,865	\$7,990,993	\$18,986,994	38,897,405	8,531,019	7,522,622	567,850	0.0	165	138	16.4%	8.7
Bus Rapid Transit	\$4,398,506	\$165,999	\$101,452,107	2,550,235	704,665	304,572	23,197	26.1	31	18	41.9%	0.4
Total	\$95,017,708	\$9,224,816	\$121,772,829	45,012,736	9,517,965	10,629,881	788,675	26.1	282	230	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.35	\$61.65	\$3.42	\$43.16	0.1	1.4
Bus	\$10.43	\$138.13	\$2.02	\$9.19	1.1	15.0
Bus Rapid Transit	\$14.44	\$189.62	\$1.72	\$6.24	2.3	30.4
Total	\$8.94	\$120.48	\$2.11	\$9.98	0.9	12.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,687,941 11.1%
 Local Funds \$66,716,659 69.2%
 State Funds \$10,956,604 11.4%
 Federal Assistance \$8,119,642 8.4%

Total Operating Funds Expended \$96,480,846 100.0%

Sources of Capital Funds Expended

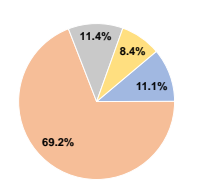
Fares and Directly Generated \$0 0.0%
 Local Funds \$76,757,796 63.0%
 State Funds \$0 0.0%
 Federal Assistance \$45,015,033 37.0%

Total Capital Funds Expended \$121,772,829 100.0%

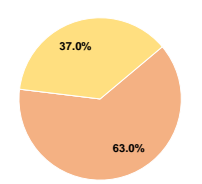
Summary of Operating Expenses (OE)

Labor \$56,483,893 59.4%
 Materials and Supplies \$13,554,597 14.3%
 Purchased Transportation \$10,047,838 10.6%
 Other Operating Expenses \$14,931,380 15.7%
Total Operating Expenses \$95,017,708 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 13,605,844 Annual Passenger Miles (PMT)
 5,099,775 Annual Unlinked Trips (UPT)
 18,440 Average Weekday Unlinked Trips
 5,084 Average Saturday Unlinked Trips
 2,335 Average Sunday Unlinked Trips

Database Information
 NTDID: 50051
 Reporter Type: Full Reporter

Service Area Statistics
 74 Square Miles
 134,333 Population

Service Supplied
 1,939,311 Annual Vehicle Revenue Miles (VRM)
 155,242 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$65,266	\$0	\$0	\$0	\$65,266	
Bus	56	-	\$1,201,308	\$383,340	\$158,839	\$39,575	\$1,783,062	
Total	61	-	\$1,266,574	\$383,340	\$158,839	\$39,575	\$1,848,328	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$752,604	\$133,431	\$65,266	195,029	31,466	114,335	9,569	0.0	6	5	16.7%	3.0
Bus	\$11,073,821	\$3,371,220	\$1,783,062	13,410,815	5,068,309	1,824,976	145,673	0.0	70	56	20.0%	7.5
Total	\$11,826,425	\$3,504,651	\$1,848,328	13,605,844	5,099,775	1,939,311	155,242	0.0	76	61	19.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.58	\$78.65	\$3.86	\$23.92	0.3
Bus	\$6.07	\$76.02	\$0.83	\$2.18	2.8
Total	\$6.10	\$76.18	\$0.87	\$2.32	2.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,000,125 33.7%
 Local Funds \$1,569,212 13.2%
 State Funds \$4,206,508 35.4%
 Federal Assistance \$2,110,102 17.8%

Total Operating Funds Expended \$11,885,947 100.0%

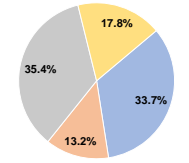
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$420,123 22.7%
 State Funds \$0 0.0%
 Federal Assistance \$1,428,205 77.3%

Total Capital Funds Expended \$1,848,328 100.0%

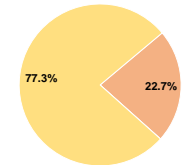
Summary of Operating Expenses (OE)

Labor \$9,482,402 80.2%
 Materials and Supplies \$1,124,119 9.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,219,904 10.3%
Total Operating Expenses \$11,826,425 100.0%
 Reconciling OE Cash Expenditures \$59,522
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Service Consumption
 5,605,383 Annual Passenger Miles (PMT)
 1,596,172 Annual Unlinked Trips (UPT)
 5,859 Average Weekday Unlinked Trips
 2,333 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50052
 Reporter Type: Full Reporter

Service Area Statistics
 68 Square Miles
 154,346 Population

Service Supplied
 1,692,490 Annual Vehicle Revenue Miles (VRM)
 125,298 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	18	-	\$247,104	\$113,367	\$0	\$0	\$360,471	
Bus	35	-	\$245,109	\$36,201	\$388,180	\$69,722	\$739,212	
Total	53	-	\$492,213	\$149,568	\$388,180	\$69,722	\$1,099,683	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,005,782	\$158,740	\$360,471	664,199	86,081	389,104	29,385	0.0	18	18	0.0%	4.1
Bus	\$9,242,961	\$1,138,507	\$739,212	4,941,184	1,510,091	1,303,386	95,913	0.0	48	35	27.1%	10.4
Total	\$11,248,743	\$1,297,247	\$1,099,683	5,605,383	1,596,172	1,692,490	125,298	0.0	66	53	19.7%	

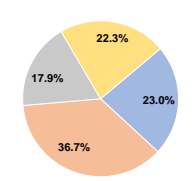
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.15	\$68.26	Demand Response	\$3.02	\$23.30	0.2	2.9
Bus	\$7.09	\$96.37	Bus	\$1.87	\$6.12	1.2	15.7
Total	\$6.65	\$89.78	Total	\$2.01	\$7.05	0.9	12.7

Financial Information

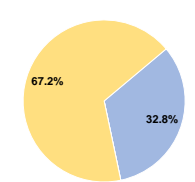
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,585,765 23.0%
 Local Funds \$4,133,777 36.7%
 State Funds \$2,016,701 17.9%
 Federal Assistance \$2,512,500 22.3%
Total Operating Funds Expended \$11,248,743 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$360,825 32.8%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$738,858 67.2%
Total Capital Funds Expended \$1,099,683 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$8,307,513 73.9%
 Materials and Supplies \$1,328,220 11.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,613,010 14.3%
Total Operating Expenses \$11,248,743 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
 53 Square Miles
 92,742 Population
 316 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

481,129 Annual Passenger Miles (PMT)
 237,867 Annual Unlinked Trips (UPT)
 1,029 Average Weekday Unlinked Trips
 115 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50053
 Reporter Type: Full Reporter

Service Area Statistics

18 Square Miles
 59,614 Population

Service Supplied

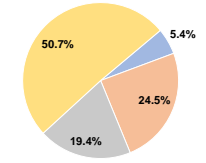
449,038 Annual Vehicle Revenue Miles (VRM)
 37,945 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$148,592 5.4%
 Local Funds \$669,466 24.5%
 State Funds \$530,151 19.4%
 Federal Assistance \$1,386,106 50.7%

Operating Funding Sources



Total Operating Funds Expended \$2,734,315 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$1,973,269 72.2%
 Materials and Supplies \$318,026 11.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$443,020 16.2%
Total Operating Expenses \$2,734,315 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

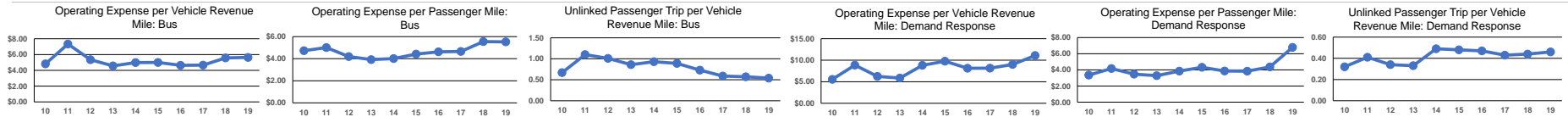
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	3	-	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	11	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$408,538	\$28,464	\$0	60,236	17,095	36,869	7,701	0.0	4	3	25.0%	8.3
Bus	\$2,325,777	\$94,673	\$0	420,893	220,772	412,169	30,244	0.0	12	8	33.3%	6.1
Total	\$2,734,315	\$123,137	\$0	481,129	237,867	449,038	37,945	0.0	16	11	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	\$53.05	\$6.78	\$23.90	0.5	2.2
Bus	\$5.64	\$76.90	\$5.53	\$10.53	0.5	7.3
Total	\$6.09	\$72.06	\$5.68	\$11.50	0.5	6.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN
 47 Square Miles
 90,580 Population
 322 Pop. Rank out of 498 UZAs

Service Consumption

5,023,029 Annual Passenger Miles (PMT)
 1,408,230 Annual Unlinked Trips (UPT)
 5,025 Average Weekday Unlinked Trips
 2,440 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50054
 Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
 70,085 Population

Service Supplied

967,535 Annual Vehicle Revenue Miles (VRM)
 72,755 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	9	-	\$44,050	\$0	\$0	\$0	
Bus	27	-	\$0	\$0	\$0	\$0	\$0	
Total	36	-	\$44,050	\$0	\$0	\$0	\$44,050	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,852,540	\$53,764	\$44,050	249,265	55,889	218,474	19,141	0.0	17	9	47.1%	2.4
Bus	\$5,266,594	\$174,325	\$0	4,773,764	1,352,341	749,061	53,614	0.0	31	27	12.9%	10.7
Total	\$7,119,134	\$228,089	\$44,050	5,023,029	1,408,230	967,535	72,755	0.0	48	36	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.48	\$96.78	Demand Response	\$7.43	\$33.15	0.3	2.9
Bus	\$7.03	\$98.23	Bus	\$1.10	\$3.89	1.8	25.2
Total	\$7.36	\$97.85	Total	\$1.42	\$5.06	1.5	19.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$239,152 3.3%
 Local Funds \$3,388,040 47.2%
 State Funds \$1,574,099 21.9%
 Federal Assistance \$1,972,468 27.5%

Total Operating Funds Expended \$7,173,759 100.0%

Sources of Capital Funds Expended

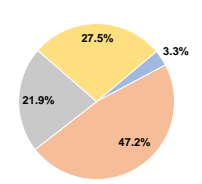
Fares and Directly Generated \$44,050 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$44,050 100.0%

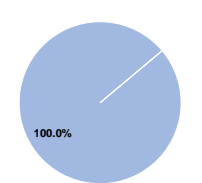
Summary of Operating Expenses (OE)

Labor \$5,057,839 71.0%
 Materials and Supplies \$783,811 11.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,277,484 17.9%
Total Operating Expenses \$7,119,134 100.0%
 Reconciling OE Cash Expenditures \$54,625
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
 144 Square Miles
 266,921 Population
 139 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

105 Square Miles
 209,896 Population

Service Consumption

17,009,017 Annual Passenger Miles (PMT)
 2,750,322 Annual Unlinked Trips (UPT)
 9,380 Average Weekday Unlinked Trips
 5,140 Average Saturday Unlinked Trips
 1,900 Average Sunday Unlinked Trips

Service Supplied

3,264,062 Annual Vehicle Revenue Miles (VRM)
 191,243 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50056
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,857,163	10.0%
Local Funds	\$5,004,593	17.5%
State Funds	\$18,375,455	64.2%
Federal Assistance	\$2,364,768	8.3%

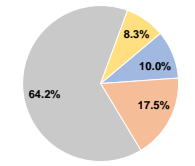
Total Operating Funds Expended \$28,601,979 100.0%

Sources of Capital Funds Expended

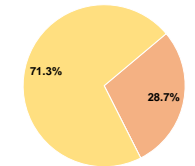
Fares and Directly Generated	\$0	0.0%
Local Funds	\$319,229	28.7%
State Funds	\$0	0.0%
Federal Assistance	\$794,693	71.3%

Total Capital Funds Expended \$1,113,922 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$18,418,975	64.7%
Materials and Supplies	\$2,992,428	10.5%
Purchased Transportation	\$4,088,347	14.4%
Other Operating Expenses	\$2,985,513	10.5%
Total Operating Expenses	\$28,485,263	100.0%
Reconciling OE Cash Expenditures	\$116,716	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	49	\$0	\$0	\$0	\$0	
Bus	45	-	\$0	\$682,405	\$251,432	\$180,085	\$1,113,922	
Total	45	49	\$0	\$682,405	\$251,432	\$180,085	\$1,113,922	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,316,758	\$314,012	\$0	1,262,880	168,988	1,256,904	81,172	0.0	51	49	3.9%	2.6
Bus	\$24,168,505	\$1,520,291	\$1,113,922	15,746,137	2,581,334	2,007,158	110,071	0.0	61	45	26.2%	11.6
Total	\$28,485,263	\$1,834,303	\$1,113,922	17,009,017	2,750,322	3,264,062	191,243	0.0	112	94	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$53.18	Demand Response	\$3.42	\$25.54	0.1	2.1
Bus	\$12.04	\$219.57	Bus	\$1.53	\$9.36	1.3	23.5
Total	\$8.73	\$148.95	Total	\$1.67	\$10.36	0.8	14.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Consumption

15,718,914 Annual Passenger Miles (PMT)
3,224,280 Annual Unlinked Trips (UPT)
11,110 Average Weekday Unlinked Trips
6,609 Average Saturday Unlinked Trips
2,939 Average Sunday Unlinked Trips

Database Information

NTDID: 50057
Reporter Type: Full Reporter

Service Area Statistics

46 Square Miles
120,378 Population

Service Supplied

2,620,588 Annual Vehicle Revenue Miles (VRM)
172,778 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	7	4	\$115,831	\$0	\$0	\$0	
Ferryboat	-	3	\$0	\$0	\$24,570	\$0	\$24,570	
Bus	46	-	\$3,478,285	\$639,044	\$433,353	\$31,360	\$4,582,042	
Total	53	7	\$3,594,116	\$639,044	\$457,923	\$31,360	\$4,722,443	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,431,807	\$85,784	\$115,831	616,761	65,311	255,038	18,616	0.0	17	11	35.3%	3.3
Ferryboat	\$448,764	\$154,805	\$24,570	191,306	31,314	11,166	1,480	8.1	3	3	0.0%	19.3
Bus	\$16,826,214	\$949,617	\$4,582,042	14,910,847	3,127,655	2,354,384	152,682	0.0	62	46	25.8%	7.6
Total	\$18,706,785	\$1,190,206	\$4,722,443	15,718,914	3,224,280	2,620,588	172,778	8.1	82	60	26.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.61	\$76.91	\$2.32	\$21.92	0.3	3.5
Ferryboat	\$40.19	\$303.22	\$2.35	\$14.33	2.8	21.2
Bus	\$7.15	\$110.20	\$1.13	\$5.38	1.3	20.5
Total	\$7.14	\$108.27	\$1.19	\$5.80	1.2	18.7



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,774,310
Local Funds \$3,599,526
State Funds \$12,131,902
Federal Assistance \$1,528,482

Total Operating Funds Expended \$19,034,220

Sources of Capital Funds Expended

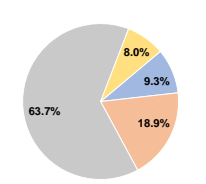
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$2,591,199
Federal Assistance \$2,131,244

Total Capital Funds Expended \$4,722,443

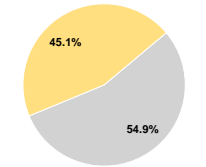
Summary of Operating Expenses (OE)

Labor \$12,078,048 (64.6%)
Materials and Supplies \$1,870,890 (10.0%)
Purchased Transportation \$853,775 (4.6%)
Other Operating Expenses \$3,904,072 (20.9%)
Total Operating Expenses \$18,706,785 (100.0%)
Reconciling OE Cash Expenditures \$327,435
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption

7,679,621 Annual Passenger Miles (PMT)
1,650,532 Annual Unlinked Trips (UPT)
5,678 Average Weekday Unlinked Trips
3,038 Average Saturday Unlinked Trips
901 Average Sunday Unlinked Trips

Database Information

NTDID: 50058
Reporter Type: Full Reporter

Service Area Statistics

156 Square Miles
265,624 Population

Service Supplied

2,100,614 Annual Vehicle Revenue Miles (VRM)
153,145 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

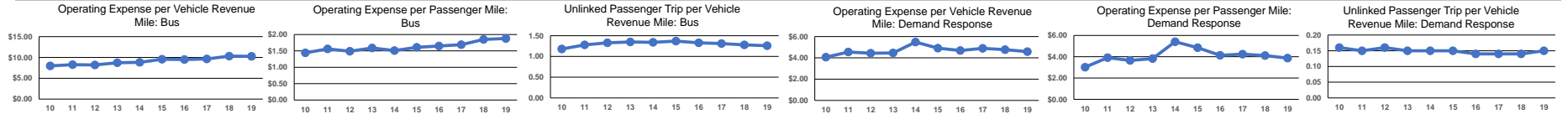
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	-	\$198,036	\$10,173	\$0	\$0	\$208,209	
Bus	24	-	\$0	\$3,380,125	\$93,747	\$3,473,872	\$3,473,872	
Total	51	-	\$198,036	\$10,173	\$3,380,125	\$93,747	\$3,682,081	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,082,152	\$266,283	\$208,209	1,055,674	131,278	890,502	58,463	0.0	36	27	25.0%	6.1
Bus	\$12,421,287	\$981,020	\$3,473,872	6,623,947	1,519,254	1,210,112	94,682	0.0	39	24	38.5%	10.6
Total	\$16,503,439	\$1,247,303	\$3,682,081	7,679,621	1,650,532	2,100,614	153,145	0.0	75	51	32.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.58	\$69.82	Demand Response	\$3.87	\$31.10	0.1	2.2
Bus	\$10.26	\$131.19	Bus	\$1.88	\$8.18	1.3	16.0
Total	\$7.86	\$107.76	Total	\$2.15	\$10.00	0.8	10.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,491,718 14.7%
Local Funds \$1,816,475 10.7%
State Funds \$10,399,844 61.4%
Federal Assistance \$2,223,118 13.1%

Total Operating Funds Expended \$16,931,155 100.0%

Sources of Capital Funds Expended

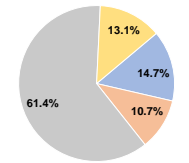
Fares and Directly Generated \$0 0.0%
Local Funds \$438 0.0%
State Funds \$800,046 21.7%
Federal Assistance \$2,881,597 78.3%

Total Capital Funds Expended \$3,682,081 100.0%

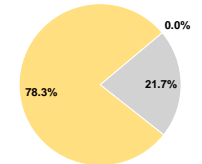
Summary of Operating Expenses (OE)

Labor \$12,536,367 75.9%
Materials and Supplies \$1,973,219 11.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,012,135 12.2%
Total Operating Expenses \$16,521,721 100.0%
Reconciling OE Cash Expenditures \$43,793
Purchased Transportation (Reported Separately) \$365,641 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption

6,005,699 Annual Passenger Miles (PMT)
 1,573,175 Annual Unlinked Trips (UPT)
 5,752 Average Weekday Unlinked Trips
 2,416 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50059
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,363,864 9.0%
 Local Funds \$1,580,264 10.4%
 State Funds \$9,871,685 65.1%
 Federal Assistance \$2,346,383 15.5%

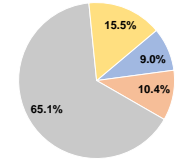
Total Operating Funds Expended \$15,162,196 100.0%

Sources of Capital Funds Expended

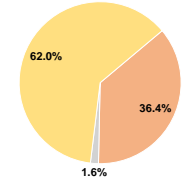
Fares and Directly Generated \$0 0.0%
 Local Funds \$818,116 36.4%
 State Funds \$35,963 1.6%
 Federal Assistance \$1,391,345 62.0%

Total Capital Funds Expended \$2,245,424 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$11,313,137 76.3%
 Materials and Supplies \$1,904,299 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,605,736 10.8%
 Total Operating Expenses \$14,823,172 100.0%
 Reconciling OE Cash Expenditures \$339,024
 Purchased Transportation (Reported Separately) \$0

Service Area Statistics

65 Square Miles
 123,682 Population

Service Supplied

2,035,420 Annual Vehicle Revenue Miles (VRM)
 147,934 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	-	\$0	\$0	\$0	\$0	
Bus	52	-	\$265,194	\$1,158,454	\$88,772	\$733,004	\$2,245,424	
Total	67	-	\$265,194	\$1,158,454	\$88,772	\$733,004	\$2,245,424	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,771,417	\$241,038	\$0	538,263	86,085	442,297	32,888	0.0	23	15	34.8%	3.0
Bus	\$13,051,755	\$757,150	\$2,245,424	5,467,436	1,487,090	1,593,123	115,046	0.0	62	52	16.1%	5.4
Total	\$14,823,172	\$998,188	\$2,245,424	6,005,699	1,573,175	2,035,420	147,934	0.0	85	67	21.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.01	\$53.86	\$3.29	\$20.58	0.2	2.6
Bus	\$8.19	\$113.45	\$2.39	\$8.78	0.9	12.9
Total	\$7.28	\$100.20	\$2.47	\$9.42	0.8	10.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
 47 Square Miles
 145,361 Population
 224 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

41 Square Miles
 137,693 Population

Service Consumption

21,746,168 Annual Passenger Miles (PMT)
 11,620,837 Annual Unlinked Trips (UPT)
 40,251 Average Weekday Unlinked Trips
 16,371 Average Saturday Unlinked Trips
 10,496 Average Sunday Unlinked Trips

Service Supplied

3,605,460 Annual Vehicle Revenue Miles (VRM)
 320,517 Annual Vehicle Revenue Hours (VRH)
 128 Vehicles Operated in Maximum Service (VOMS)
 146 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50060
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,987,750	13.3%
Local Funds	\$8,824,664	23.5%
State Funds	\$23,755,140	63.2%
Federal Assistance	\$0	0.0%

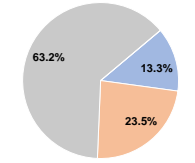
Total Operating Funds Expended \$37,567,554 100.0%

Sources of Capital Funds Expended

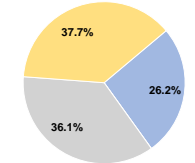
Fares and Directly Generated	\$1,496,778	26.2%
Local Funds	\$0	0.0%
State Funds	\$2,062,424	36.1%
Federal Assistance	\$2,153,932	37.7%

Total Capital Funds Expended \$5,713,134 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$26,778,911	72.2%
Materials and Supplies	\$4,486,217	12.1%
Purchased Transportation	\$705,342	1.9%
Other Operating Expenses	\$5,120,771	13.8%
Total Operating Expenses	\$37,091,241	100.0%
Reconciling OE Cash Expenditures	\$476,313	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	21	\$300,790	\$153,820	\$0	\$0	\$454,610	
Bus	99	-	\$3,086,223	\$1,063,048	\$1,024,416	\$84,837	\$5,258,524	
Total	107	21	\$3,387,013	\$1,216,868	\$1,024,416	\$84,837	\$5,713,134	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,805,479	\$358,000	\$454,610	604,890	131,012	364,409	42,877	0.0	35	29	17.1%	4.0
Bus	\$35,285,762	\$7,019,753	\$5,258,524	21,141,278	11,489,825	3,241,051	277,640	0.0	111	99	10.8%	7.6
Total	\$37,091,241	\$7,377,753	\$5,713,134	21,746,168	11,620,837	3,605,460	320,517	0.0	146	128	12.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$42.11	\$2.98	\$13.78	0.4	3.1
Bus	\$10.89	\$127.09	\$1.67	\$3.07	3.5	41.4
Total	\$10.29	\$115.72	\$1.71	\$3.19	3.2	36.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

53 Square Miles
 82,155 Population

Service Consumption

3,269,960 Annual Passenger Miles (PMT)
 1,120,171 Annual Unlinked Trips (UPT)
 4,188 Average Weekday Unlinked Trips¹
 1,196 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Service Supplied

1,059,277 Annual Vehicle Revenue Miles (VRM)
 76,652 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50061
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$559,222	7.2%
Local Funds	\$427,902	5.5%
State Funds	\$4,982,103	64.5%
Federal Assistance	\$1,756,756	22.7%

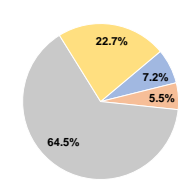
Total Operating Funds Expended \$7,725,983 100.0%

Sources of Capital Funds Expended

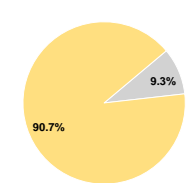
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,864	9.3%
Federal Assistance	\$86,267	90.7%

Total Capital Funds Expended \$95,131 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,520,286	71.5%
Materials and Supplies	\$1,061,195	13.8%
Purchased Transportation	\$2,158	0.0%
Other Operating Expenses	\$1,133,377	14.7%
Total Operating Expenses	\$7,717,016	100.0%
Reconciling OE Cash Expenditures	\$8,967	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

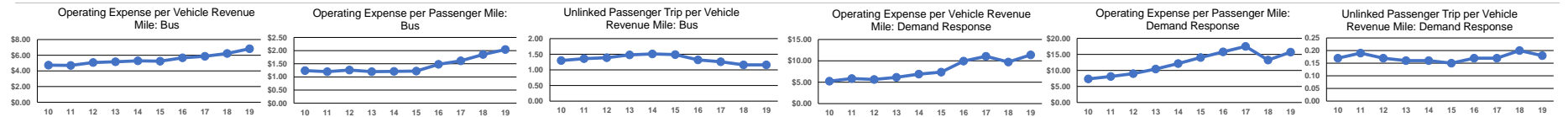
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$3,151	\$0	\$91,980	\$0	\$95,131	
Total	24	2	\$3,151	\$0	\$91,980	\$0	\$95,131	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,213,042	\$36,998	\$0	77,319	19,385	106,391	8,970	0.0	10	5	50.0%	9.1
Demand Response - Taxi	\$7,448	\$432	\$0	1,458	378	1,314	79	0.0	2	2	0.0%	0.0
Bus	\$6,496,526	\$474,365	\$95,131	3,191,183	1,100,408	951,572	67,603	0.0	21	19	9.5%	15.0
Total	\$7,717,016	\$511,795	\$95,131	3,269,960	1,120,171	1,059,277	76,652	0.0	33	26	21.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.40	\$135.23	\$15.69	\$62.58	0.2	2.2
Demand Response - Taxi	\$5.67	\$94.28	\$5.11	\$19.70	0.3	4.8
Bus	\$6.83	\$96.10	\$2.04	\$5.90	1.2	16.3
Total	\$7.29	\$100.68	\$2.36	\$6.89	1.1	14.6



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

1,959,870,425 Annual Passenger Miles (PMT)
455,743,541 Annual Unlinked Trips (UPT)
1,468,731 Average Weekday Unlinked Trips
855,270 Average Saturday Unlinked Trips
633,502 Average Sunday Unlinked Trips

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

310 Square Miles
3,240,768 Population

Service Supplied

126,390,597 Annual Vehicle Revenue Miles (VRM)
9,879,254 Annual Vehicle Revenue Hours (VRH)
2,730 Vehicles Operated in Maximum Service (VOMS)
3,364 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Heavy Rail	1,164	-	\$65,589,240	\$182,555,796	\$82,664,623	\$9,000	\$330,818,659	
Bus	1,566	-	\$81,570,230	\$5,907,434	\$5,167,430	\$1,683,874	\$94,328,968	
Total	2,730	-	\$147,159,470	\$188,463,230	\$87,832,053	\$1,692,874	\$425,147,627	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$623,416,178	\$309,516,440	\$330,818,659	1,378,128,437	218,467,141	73,574,040	4,065,132	207.8	1,500	1,164	22.4%	19.2
Bus	\$824,288,048	\$279,224,950	\$94,328,968	581,741,988	237,276,400	52,816,557	5,814,122	4.1	1,864	1,566	16.0%	9.6
Total	\$1,447,704,226	\$588,741,390	\$425,147,627	1,959,870,425	455,743,541	126,390,597	9,879,254	211.9	3,364	2,730	18.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.47	\$153.36	\$0.45	\$2.85	3.0	53.7
Bus	\$15.61	\$141.77	\$1.42	\$3.47	4.5	40.8
Total	\$11.45	\$146.54	\$0.74	\$3.18	3.6	46.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$652,314,445 43.1%
Local Funds \$531,909,019 35.1%
State Funds \$320,300,753 21.2%
Federal Assistance \$9,112,126 0.6%

Total Operating Funds Expended \$1,513,636,343 100.0%

Sources of Capital Funds Expended

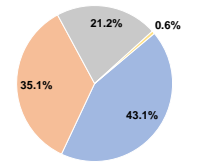
Fares and Directly Generated \$2,127,392 0.5%
Local Funds \$59,253,751 13.9%
State Funds \$4,944,963 1.2%
Federal Assistance \$358,821,521 84.4%

Total Capital Funds Expended \$425,147,627 100.0%

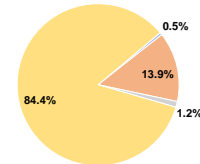
Summary of Operating Expenses (OE)

Labor \$1,149,233,523 79.4%
Materials and Supplies \$108,047,801 7.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$190,422,902 13.2%
Total Operating Expenses \$1,447,704,226 100.0%
Reconciling OE Cash Expenditures \$65,932,117
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Rochester, MN
51 Square Miles
107,677 Population
288 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption
7,958,076 Annual Passenger Miles (PMT)
2,155,230 Annual Unlinked Trips (UPT)
7,990 Average Weekday Unlinked Trips¹
621 Average Saturday Unlinked Trips¹
426 Average Sunday Unlinked Trips¹

Database Information
NTDID: 50092
Reporter Type: Full Reporter

Service Area Statistics
28 Square Miles
104,230 Population

Service Supplied
1,941,977 Annual Vehicle Revenue Miles (VRM)
132,686 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

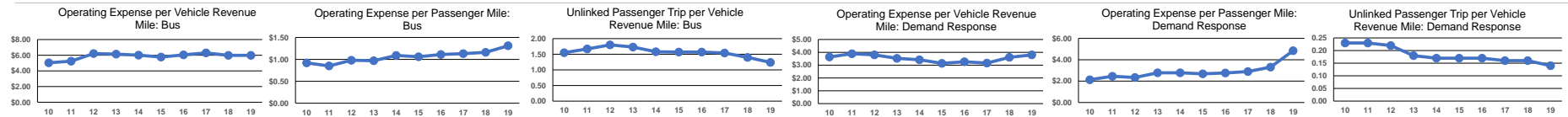
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$582,060	\$0	\$0	\$0	\$582,060	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	52	\$1,121,821	\$7,161	\$3,420,604	\$10,775	\$4,560,361	
Total	-	58	\$1,703,881	\$7,161	\$3,420,604	\$10,775	\$5,142,421	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$638,716	\$77,923	\$582,060	132,048	23,244	168,156	11,947	0.0	9	5	44.4%	5.0
Demand Response - Taxi	\$407,672	\$46,128	\$0	72,569	15,376	72,569	5,401	0.0	1	1	0.0%	0.0
Bus	\$10,175,604	\$3,356,882	\$4,560,361	7,753,459	2,116,610	1,701,252	115,338	0.0	68	52	23.5%	7.8
Total	\$11,221,992	\$3,480,933	\$5,142,421	7,958,076	2,155,230	1,941,977	132,686	0.0	78	58	25.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$53.46	\$4.84	\$27.48	0.1	1.9
Demand Response - Taxi	\$5.62	\$75.48	\$5.62	\$26.51	0.2	2.8
Bus	\$5.98	\$88.22	\$1.31	\$4.81	1.2	18.4
Total	\$5.78	\$84.58	\$1.41	\$5.21	1.1	16.2



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,259,748 20.1%
Local Funds \$50,359 0.4%
State Funds \$6,804,871 60.6%
Federal Assistance \$2,107,014 18.8%

Total Operating Funds Expended \$11,221,992 100.0%

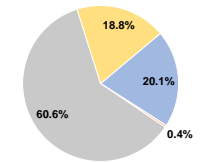
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$914,292 17.8%
State Funds \$3,762,481 73.2%
Federal Assistance \$465,648 9.1%

Total Capital Funds Expended \$5,142,421 100.0%

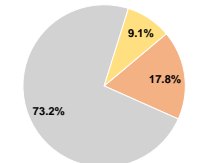
Summary of Operating Expenses (OE)

Labor \$553,158 4.9%
Materials and Supplies \$1,927,782 17.2%
Purchased Transportation \$7,590,495 67.6%
Other Operating Expenses \$1,150,557 10.3%
Total Operating Expenses \$11,221,992 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption

5,019,693 Annual Passenger Miles (PMT)
 920,281 Annual Unlinked Trips (UPT)
 3,106 Average Weekday Unlinked Trips
 1,570 Average Saturday Unlinked Trips
 856 Average Sunday Unlinked Trips

Database Information

NTDID: 50096
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,248,862 14.3%
 Local Funds \$2,199,259 25.1%
 State Funds \$3,740,024 42.8%
 Federal Assistance \$1,560,048 17.8%

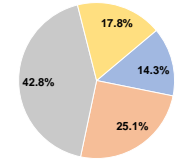
Total Operating Funds Expended \$8,748,193 100.0%

Sources of Capital Funds Expended

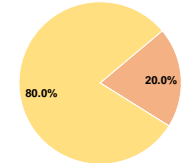
Fares and Directly Generated \$0 0.0%
 Local Funds \$206,742 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$826,967 80.0%

Total Capital Funds Expended \$1,033,709 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,841,037 46.3%
 Materials and Supplies \$491,568 5.9%
 Purchased Transportation \$3,143,280 37.9%
 Other Operating Expenses \$816,891 9.9%
Total Operating Expenses \$8,292,776 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Service Area Statistics

43 Square Miles
 141,642 Population

Service Supplied

1,188,420 Annual Vehicle Revenue Miles (VRM)
 79,213 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$0	\$0	\$0	\$0	\$0	
Demand Response	3	5	\$0	\$0	\$0	\$0	\$0	
Bus	15	6	\$897,847	\$0	\$81,226	\$54,636	\$1,033,709	
Total	18	22	\$897,847	\$0	\$81,226	\$54,636	\$1,033,709	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,038,862	\$311,233	\$0	2,051,478	95,862	289,332	11,750	0.0	16	11	31.3%	0.0
Demand Response	\$675,972	\$61,376	\$0	88,756	14,712	82,501	6,955	0.0	11	8	27.3%	9.6
Bus	\$5,577,942	\$820,673	\$1,033,709	2,879,459	809,707	816,587	60,508	10.7	26	21	19.2%	4.0
Total	\$8,292,776	\$1,193,282	\$1,033,709	5,019,693	920,281	1,168,420	79,213	10.7	53	40	24.5%	

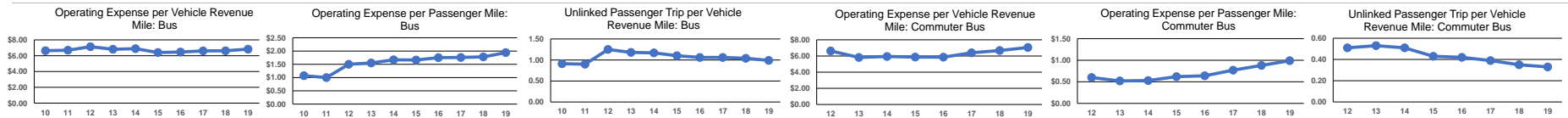
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.05	\$173.52
Demand Response	\$8.19	\$97.19
Bus	\$6.83	\$92.19
Total	\$6.98	\$104.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.99	\$21.27	0.3	8.2
Demand Response	\$7.62	\$45.95	0.2	2.1
Bus	\$1.94	\$6.89	1.0	13.4
Total	\$1.65	\$9.01	0.8	11.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Eau Claire, WI
 69 Square Miles
 102,852 Population
 297 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Area Statistics
 28 Square Miles
 76,267 Population

Service Consumption

2,678,582 Annual Passenger Miles (PMT)
 913,567 Annual Unlinked Trips (UPT)
 3,369 Average Weekday Unlinked Trips
 1,046 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,100,575 Annual Vehicle Revenue Miles (VRM)
 67,055 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50099
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,296,134 24.6%
 Local Funds \$1,349,617 25.6%
 State Funds \$1,391,739 26.4%
 Federal Assistance \$1,229,464 23.3%

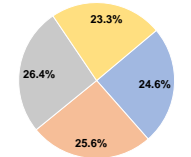
Total Operating Funds Expended \$5,266,954 100.0%

Sources of Capital Funds Expended

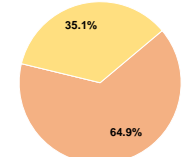
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,158,460 64.9%
 State Funds \$0 0.0%
 Federal Assistance \$626,594 35.1%

Total Capital Funds Expended \$1,785,054 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,615,643 50.7%
 Materials and Supplies \$967,574 18.7%
 Purchased Transportation \$957,206 18.5%
 Other Operating Expenses \$623,717 12.1%
 Total Operating Expenses \$5,164,140 100.0%
 Reconciling OE Cash Expenditures \$102,814
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

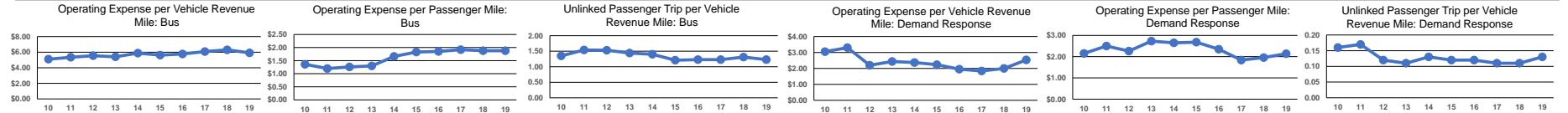
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	34	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,623,898	\$0	\$0	\$161,156	\$1,785,054	
Total	16	34	\$1,623,898	\$0	\$0	\$161,156	\$1,785,054	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,001,442	\$296,628	\$0	467,131	49,920	396,080	19,222	0.0	44	34	22.7%	0.0
Bus	\$4,162,698	\$841,543	\$1,785,054	2,211,451	863,647	704,495	47,833	0.0	22	16	27.3%	12.7
Total	\$5,164,140	\$1,138,171	\$1,785,054	2,678,582	913,567	1,100,575	67,055	0.0	66	50	24.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$52.10	Demand Response	\$2.14	\$20.06	0.1	2.6
Bus	\$5.91	\$87.03	Bus	\$1.88	\$4.82	1.2	18.1
Total	\$4.69	\$77.01	Total	\$1.93	\$5.65	0.8	13.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 136 South Bend, IN-MI

Service Consumption

108,385,897 Annual Passenger Miles (PMT)
 3,283,603 Annual Unlinked Trips (UPT)
 10,962 Average Weekday Unlinked Trips
 5,092 Average Saturday Unlinked Trips
 3,938 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
 Reporter Type: Full Reporter

Service Area Statistics

1,970 Square Miles
 958,644 Population

Service Supplied

4,393,966 Annual Vehicle Revenue Miles (VRM)
 128,077 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$25,584,659 47.6%
 Local Funds \$4,363,481 8.1%
 State Funds \$18,335,970 34.1%
 Federal Assistance \$5,421,113 10.1%

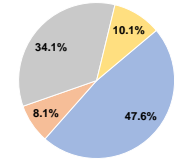
Total Operating Funds Expended \$53,705,223 100.0%

Sources of Capital Funds Expended

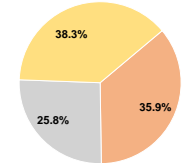
Fares and Directly Generated \$0 0.0%
 Local Funds \$18,516,472 35.9%
 State Funds \$13,325,293 25.8%
 Federal Assistance \$19,778,632 38.3%

Total Capital Funds Expended \$51,620,397 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$29,551,573 56.9%
 Materials and Supplies \$3,912,337 7.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$18,473,190 35.6%
Total Operating Expenses \$51,937,100 100.0%
 Reconciling OE Cash Expenditures \$1,768,123
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	70	-	\$3,398,723	\$38,808,513	\$8,288,337	\$1,124,824	\$51,620,397	
Total	70	-	\$3,398,723	\$38,808,513	\$8,288,337	\$1,124,824	\$51,620,397	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$51,937,100	\$22,509,224	\$51,620,397	108,385,897	3,283,603	4,393,966	128,077	179.8	80	70	12.5%	28.1
Total	\$51,937,100	\$22,509,224	\$51,620,397	108,385,897	3,283,603	4,393,966	128,077	179.8	80	70	12.5%	28.1

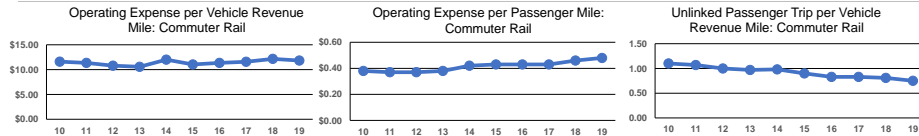
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$11.82	\$405.51	Commuter Rail
Total	\$11.82	\$405.51	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.48	\$15.82	0.7	25.6
\$0.48	\$15.82	0.7	25.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN
 45 Square Miles
 108,657 Population
 286 Pop. Rank out of 498 UZAs

Service Consumption

6,821,747 Annual Passenger Miles (PMT)
 3,197,637 Annual Unlinked Trips (UPT)
 11,635 Average Weekday Unlinked Trips
 3,385 Average Saturday Unlinked Trips
 881 Average Sunday Unlinked Trips

Database Information

NTDID: 50110
 Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
 80,405 Population

Service Supplied

1,152,281 Annual Vehicle Revenue Miles (VRM)
 110,468 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$142,411	\$0	\$0	\$0	\$142,411	
Bus	30	-	\$1,375,520	\$368,762	\$28,082	\$22,585	\$1,794,949	
Total	37	-	\$1,517,931	\$368,762	\$28,082	\$22,585	\$1,937,360	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$796,647	\$70,969	\$142,411	187,698	38,566	152,106	15,181	0.0	12	7	41.7%	3.3
Bus	\$7,056,602	\$1,705,410	\$1,794,949	6,634,049	3,159,071	1,000,175	95,287	0.0	41	30	26.8%	8.2
Total	\$7,853,249	\$1,776,379	\$1,937,360	6,821,747	3,197,637	1,152,281	110,468	0.0	53	37	30.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.24	\$52.48	\$4.24	0.3
Bus	\$7.06	\$74.06	\$1.06	3.2
Total	\$6.82	\$71.09	\$1.15	2.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$844,460 10.8%
 Local Funds \$1,924,057 24.5%
 State Funds \$2,521,684 32.1%
 Federal Assistance \$2,563,048 32.6%

Total Operating Funds Expended \$7,853,249 100.0%

Sources of Capital Funds Expended

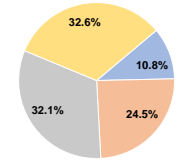
Fares and Directly Generated \$429,524 22.2%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,507,836 77.8%

Total Capital Funds Expended \$1,937,360 100.0%

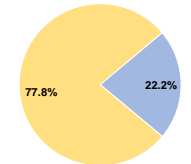
Summary of Operating Expenses (OE)

Labor \$5,307,844 67.6%
 Materials and Supplies \$1,382,963 17.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,162,442 14.8%
Total Operating Expenses \$7,853,249 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

201,300,251 Annual Passenger Miles (PMT)
28,520,701 Annual Unlinked Trips (UPT)
97,227 Average Weekday Unlinked Trips¹
43,710 Average Saturday Unlinked Trips¹
23,655 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Supplied

35,467,513 Annual Vehicle Revenue Miles (VRM)
2,232,446 Annual Vehicle Revenue Hours (VRH)
1,513 Vehicles Operated in Maximum Service (VOMS)
1,791 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

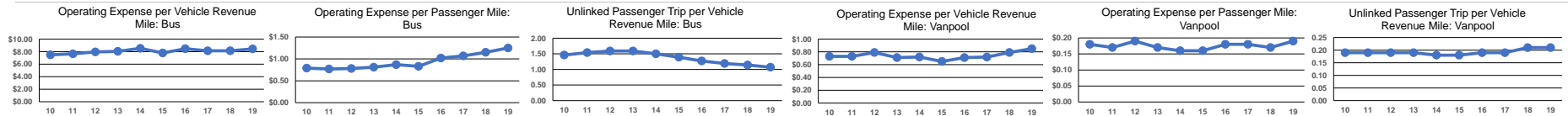
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	248	\$424,205	\$0	\$0	\$0	\$424,205	
Demand Response - Taxi	-	68	\$0	\$0	\$0	\$0	\$0	
Bus	555	84	\$1,467,132	\$5,732,090	\$8,248,235	\$8,602,747	\$24,050,204	
Vanpool	548	-	\$3,494,744	\$0	\$0	\$0	\$3,494,744	
Total	1,113	400	\$5,386,081	\$5,732,090	\$8,248,235	\$8,602,747	\$27,969,153	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$21,747,486	\$1,445,400	\$424,205	6,068,710	884,866	4,003,209	267,210	0.0	352	258	26.7%	3.9
Demand Response - Taxi	\$3,112,481	\$455,046	\$0	608,527	82,687	584,853	33,189	0.0	68	68	0.0%	0.0
Bus	\$205,801,840	\$31,856,640	\$24,050,204	165,101,025	26,191,884	24,385,456	1,719,742	68.8	777	639	17.8%	6.5
Vanpool	\$5,518,249	\$2,293,201	\$3,494,744	29,521,989	1,361,264	6,493,995	212,305	0.0	594	548	7.7%	3.5
Total	\$236,180,056	\$36,050,287	\$27,969,153	201,300,251	28,520,701	35,467,513	2,232,446	68.8	1,791	1,513	15.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.43	\$81.39	\$3.58	\$24.58
Demand Response - Taxi	\$5.32	\$93.78	\$5.11	\$37.64
Bus	\$8.44	\$119.67	\$1.25	\$7.86
Vanpool	\$0.85	\$25.99	\$0.19	\$4.05
Total	\$6.66	\$105.79	\$1.17	\$8.28



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$35,618,547 15.8%
Local Funds \$181,500,624 80.3%
State Funds \$1,345,862 0.6%
Federal Assistance \$7,477,522 3.3%

Total Operating Funds Expended \$225,942,555 100.0%

Sources of Capital Funds Expended

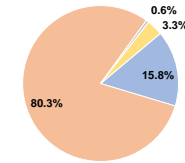
Fares and Directly Generated \$1,567,414 5.6%
Local Funds \$4,841,842 17.3%
State Funds \$0 0.0%
Federal Assistance \$21,569,897 77.1%

Total Capital Funds Expended \$27,969,153 100.0%

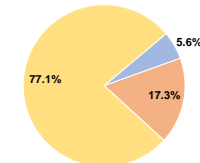
Summary of Operating Expenses (OE)

Labor \$152,932,642 64.8%
Materials and Supplies \$22,992,803 9.7%
Purchased Transportation \$30,237,547 12.8%
Other Operating Expenses \$30,017,064 12.7%
Total Operating Expenses \$236,180,056 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs

Service Consumption
 7,649,864 Annual Passenger Miles (PMT)
 707,856 Annual Unlinked Trips (UPT)
 2,653 Average Weekday Unlinked Trips
 603 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50117
 Reporter Type: Full Reporter

Service Area Statistics
 227 Square Miles
 230,514 Population

Service Supplied
 3,204,596 Annual Vehicle Revenue Miles (VRM)
 184,302 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 127 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response	67	-	\$1,145,390	\$530,115	\$609,937	\$42,750	\$2,328,192
Bus	12	-	\$1,200,204	\$0	\$100,304	\$0	\$1,300,508
Total	93	-	\$2,345,594	\$530,115	\$710,241	\$42,750	\$3,628,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,461,732	\$496,053	\$0	3,337,121	142,673	328,776	12,519	0.0	22	14	36.4%	2.4
Demand Response	\$10,401,395	\$505,006	\$2,328,192	2,603,432	274,177	2,317,833	132,525	0.0	87	67	23.0%	3.1
Bus	\$3,448,046	\$381,762	\$1,300,508	1,709,311	291,006	557,987	39,258	0.0	18	12	33.3%	8.7
Total	\$15,311,173	\$1,382,821	\$3,628,700	7,649,864	707,856	3,204,596	184,302	0.0	127	93	26.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.45	\$116.76	\$0.44	0.4
Demand Response	\$4.49	\$78.49	\$4.00	0.1
Bus	\$6.18	\$87.83	\$2.02	0.5
Total	\$4.78	\$83.08	\$2.00	0.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,983,959 13.0%
 Local Funds \$8,356,423 54.6%
 State Funds \$1,952,903 12.8%
 Federal Assistance \$3,017,888 19.7%

Total Operating Funds Expended \$15,311,173 100.0%

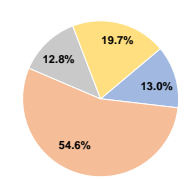
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,385,913 38.2%
 State Funds \$0 0.0%
 Federal Assistance \$2,242,787 61.8%

Total Capital Funds Expended \$3,628,700 100.0%

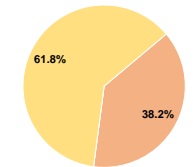
Summary of Operating Expenses (OE)

Labor \$11,499,101 75.1%
 Materials and Supplies \$1,600,989 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,211,083 14.4%
Total Operating Expenses \$15,311,173 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**
Other UZAs Served
256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

1,940 **Square Miles**
7,261,176 **Population**

Service Consumption

1,365,137,921 **Annual Passenger Miles (PMT)**
61,456,663 **Annual Unlinked Trips (UPT)**
225,102 **Average Weekday Unlinked Trips**
46,240 **Average Saturday Unlinked Trips**
28,470 **Average Sunday Unlinked Trips**

Service Supplied

44,605,656 **Annual Vehicle Revenue Miles (VRM)**
1,507,232 **Annual Vehicle Revenue Hours (VRH)**
1,066 **Vehicles Operated in Maximum Service (VOMS)**
1,197 **Vehicles Available for Maximum Service (VAMS)**

Database Information

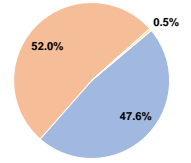
NTDID: 50118
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$381,793,391	47.6%
Local Funds	\$416,785,200	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,631,178	0.5%
Total Operating Funds Expended	\$802,209,769	100.0%

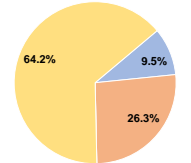
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$29,106,640	9.5%
Local Funds	\$80,413,793	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$196,598,265	64.2%
Total Capital Funds Expended	\$306,118,698	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$519,809,159	66.5%
Materials and Supplies	\$105,964,432	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$156,400,193	20.0%
Total Operating Expenses	\$782,173,784	100.0%
Reconciling OE Cash Expenditures	\$20,035,985	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,066	-	\$99,160,778	\$142,891,449	\$51,648,840	\$12,417,631	\$306,118,698	
Total	1,066	-	\$99,160,778	\$142,891,449	\$51,648,840	\$12,417,631	\$306,118,698	

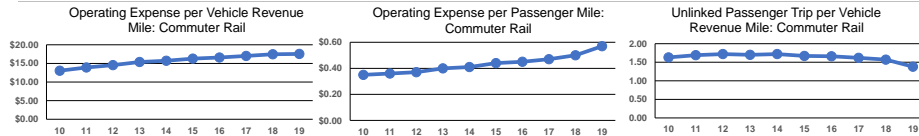
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$782,173,784	\$365,935,097	\$306,118,698	1,365,137,921	61,456,663	44,605,656	1,507,232	975.0	1,197	1,066	10.9%	26.9
Total	\$782,173,784	\$365,935,097	\$306,118,698	1,365,137,921	61,456,663	44,605,656	1,507,232	975.0	1,197	1,066	10.9%	26.9

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$17.54	\$518.95	\$0.57	\$12.73
Total	\$17.54	\$518.95	\$0.57	\$12.73

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Commuter Rail	1.4
Total	1.4	40.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption

107,136,505 Annual Passenger Miles (PMT)
 22,751,799 Annual Unlinked Trips (UPT)
 73,805 Average Weekday Unlinked Trips
 42,832 Average Saturday Unlinked Trips
 29,982 Average Sunday Unlinked Trips

Database Information

NTDID: 50119
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$19,572,772 15.1%
 Local Funds \$54,717,889 42.2%
 State Funds \$39,178,491 30.2%
 Federal Assistance \$16,298,248 12.6%

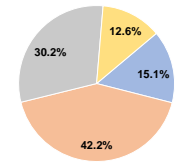
Total Operating Funds Expended \$129,767,400 100.0%

Sources of Capital Funds Expended

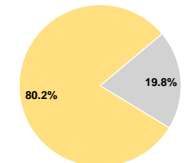
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$4,115,707 19.8%
 Federal Assistance \$16,646,406 80.2%

Total Capital Funds Expended \$20,762,113 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$66,298,742 57.0%
 Materials and Supplies \$24,820,375 21.3%
 Purchased Transportation \$4,117,439 3.5%
 Other Operating Expenses \$21,106,955 18.1%
Total Operating Expenses \$116,343,511 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Service Area Statistics

144 Square Miles
 713,777 Population

Service Supplied

14,581,817 Annual Vehicle Revenue Miles (VRM)
 1,071,052 Annual Vehicle Revenue Hours (VRH)
 316 Vehicles Operated in Maximum Service (VOMS)
 438 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	73	\$0	\$0	\$0	\$0	
Bus	243	-	\$17,134,588	\$3,030,174	\$597,351	\$0	\$20,762,113	
Total	243	73	\$17,134,588	\$3,030,174	\$597,351	\$0	\$20,762,113	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,595,041	\$929,147	\$0	3,448,303	356,939	2,984,473	140,644	0.0	118	73	38.1%	0.0
Bus	\$110,748,470	\$18,146,878	\$20,762,113	103,688,202	22,394,860	11,597,344	930,408	0.0	320	243	24.1%	7.2
Total	\$116,343,511	\$19,076,025	\$20,762,113	107,136,505	22,751,799	14,581,817	1,071,052	0.0	438	316	27.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.87	\$39.78	\$1.62	0.1
Bus	\$9.55	\$119.03	\$1.07	1.9
Total	\$7.98	\$108.63	\$1.09	1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption

2,395,476 Annual Passenger Miles (PMT)
 1,735,852 Annual Unlinked Trips (UPT)
 4,413 Average Weekday Unlinked Trips
 6,759 Average Saturday Unlinked Trips
 4,359 Average Sunday Unlinked Trips

Database Information

NTDID: 50141
 Reporter Type: Full Reporter

Service Area Statistics

3 Square Miles
 92,477 Population

Service Supplied

506,223 Annual Vehicle Revenue Miles (VRM)
 42,954 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

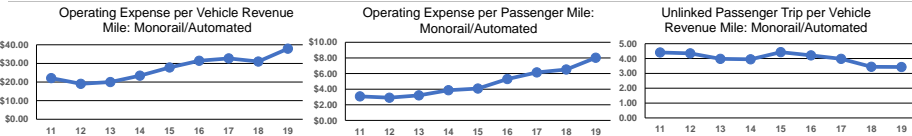
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	8	-	\$0	\$375,385	\$907,650	\$0	\$1,283,035	
Total	8	-	\$0	\$375,385	\$907,650	\$0	\$1,283,035	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$19,200,567	\$1,044,769	\$1,283,035	2,395,476	1,735,852	506,223	42,954	2.9	8	8	0.0%	33.0
Total	\$19,200,567	\$1,044,769	\$1,283,035	2,395,476	1,735,852	506,223	42,954	2.9	8	8	0.0%	33.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$37.93	\$447.00	\$8.02	\$11.06
Total	\$37.93	\$447.00	\$8.02	\$11.06



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,650,470 8.5%
 Local Funds \$11,839,206 60.7%
 State Funds \$5,916,535 30.3%
 Federal Assistance \$109,825 0.6%

Total Operating Funds Expended \$19,516,036 100.0%

Sources of Capital Funds Expended

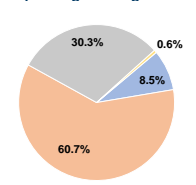
Fares and Directly Generated \$0 0.0%
 Local Funds \$202,177 15.8%
 State Funds \$216,169 16.8%
 Federal Assistance \$864,689 67.4%

Total Capital Funds Expended \$1,283,035 100.0%

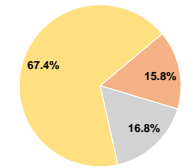
Summary of Operating Expenses (OE)

Labor \$12,985,765 67.6%
 Materials and Supplies \$443,075 2.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,771,727 30.1%
Total Operating Expenses \$19,200,567 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN
 36 Square Miles
 62,182 Population
 437 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics

80 Square Miles
 57,836 Population

Service Consumption

1,929,204 Annual Passenger Miles (PMT)
 461,187 Annual Unlinked Trips (UPT)
 1,852 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

610,895 Annual Vehicle Revenue Miles (VRM)
 47,062 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50145
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,847 0.1%
 Local Funds \$847,225 34.6%
 State Funds \$636,384 26.0%
 Federal Assistance \$963,536 39.3%

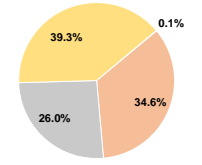
Total Operating Funds Expended \$2,449,992 100.0%

Sources of Capital Funds Expended

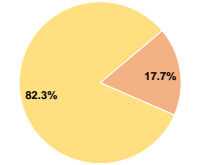
Fares and Directly Generated \$0 0.0%
 Local Funds \$42,911 17.7%
 State Funds \$0 0.0%
 Federal Assistance \$200,025 82.3%

Total Capital Funds Expended \$242,936 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,911,695 78.0%
 Materials and Supplies \$446,496 18.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$91,801 3.7%
Total Operating Expenses \$2,449,992 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	-	\$113,323	\$86,541	\$0	\$0	\$199,864	
Bus	5	-	\$0	\$43,072	\$0	\$0	\$43,072	
Total	31	-	\$113,323	\$129,613	\$0	\$0	\$242,936	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,671,957	\$0	\$199,864	399,052	104,425	450,874	35,328	0.0	31	26	16.1%	4.9
Bus	\$778,035	\$0	\$43,072	1,530,152	356,762	160,021	11,734	0.0	7	5	28.6%	6.9
Total	\$2,449,992	\$0	\$242,936	1,929,204	461,187	610,895	47,062	0.0	38	31	18.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$47.33
Bus	\$4.86	\$66.31
Total	\$4.01	\$52.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$16.01	0.2	3.0
Bus	\$0.51	\$2.18	2.2	30.4
Total	\$1.27	\$5.31	0.8	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Madison County Transit District

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs
Other UZAs Served
 343 Alton, IL-MO, 0 Illinois Non-UZA

Service Consumption
 17,749,399 Annual Passenger Miles (PMT)
 2,167,044 Annual Unlinked Trips (UPT)
 7,551 Average Weekday Unlinked Trips
 3,037 Average Saturday Unlinked Trips
 1,705 Average Sunday Unlinked Trips

Database Information
 NTDID: 50146
 Reporter Type: Full Reporter

Service Area Statistics
 189 Square Miles
 232,298 Population

Service Supplied
 5,190,692 Annual Vehicle Revenue Miles (VRM)
 273,762 Annual Vehicle Revenue Hours (VRH)
 142 Vehicles Operated in Maximum Service (VOMS)
 186 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

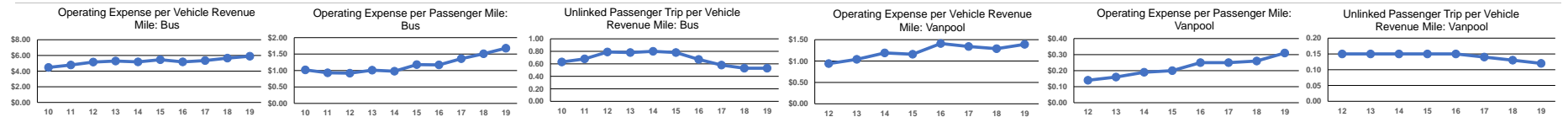
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0	
Bus	-	72	\$0	\$104,321	\$48,721	\$480,843	\$633,885	
Vanpool	54	-	\$124,814	\$0	\$0	\$0	\$124,814	
Total	54	88	\$124,814	\$104,321	\$48,721	\$480,843	\$758,699	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,102,236	\$194,302	\$0	698,324	55,815	563,406	28,084	0.0	28	16	42.9%	7.0
Bus	\$22,296,244	\$2,342,949	\$633,885	13,238,424	2,012,495	3,780,409	223,473	0.0	89	72	19.1%	7.3
Vanpool	\$1,179,386	\$590,384	\$124,814	3,812,651	98,734	846,877	22,205	0.0	69	54	21.7%	3.4
Total	\$26,577,866	\$3,127,635	\$758,699	17,749,399	2,167,044	5,190,692	273,762	0.0	186	142	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$110.46	Demand Response	\$4.44	\$55.58	0.1	2.0
Bus	\$5.90	\$99.77	Bus	\$1.68	\$11.08	0.5	9.0
Vanpool	\$1.39	\$53.11	Vanpool	\$0.31	\$11.95	0.1	4.4
Total	\$5.12	\$97.08	Total	\$1.50	\$12.26	0.4	7.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,169,287	11.9%
Local Funds	\$2,980,928	11.2%
State Funds	\$19,712,030	74.0%
Federal Assistance	\$768,843	2.9%

Total Operating Funds Expended \$26,631,088 100.0%

Sources of Capital Funds Expended

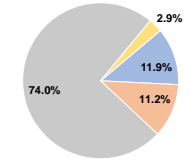
Fares and Directly Generated	\$11,430	1.5%
Local Funds	\$495,021	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$252,248	33.2%

Total Capital Funds Expended \$758,699 100.0%

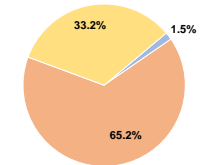
Summary of Operating Expenses (OE)

Labor	\$366,793	1.4%
Materials and Supplies	\$2,598,654	9.8%
Purchased Transportation	\$21,586,427	81.2%
Other Operating Expenses	\$2,025,992	7.6%
Total Operating Expenses	\$26,577,866	100.0%
Reconciling OE Cash Expenditures	\$53,222	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
 60 Square Miles
 87,106 Population
 336 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA

Service Area Statistics

700 Square Miles
 159,350 Population

Service Consumption

8,496,845 Annual Passenger Miles (PMT)
 1,525,809 Annual Unlinked Trips (UPT)
 5,534 Average Weekday Unlinked Trips
 2,383 Average Saturday Unlinked Trips
 36 Average Sunday Unlinked Trips

Service Supplied

2,884,684 Annual Vehicle Revenue Miles (VRM)
 185,893 Annual Vehicle Revenue Hours (VRH)
 210 Vehicles Operated in Maximum Service (VOMS)
 239 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50148
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,163,273	31.2%
Local Funds	\$24,867	0.2%
State Funds	\$5,951,069	44.6%
Federal Assistance	\$3,208,096	24.0%

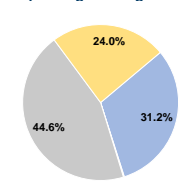
Total Operating Funds Expended \$13,347,305 100.0%

Sources of Capital Funds Expended

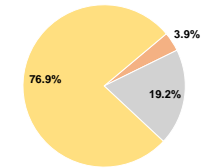
Fares and Directly Generated	\$0	0.0%
Local Funds	\$265,614	3.9%
State Funds	\$1,325,068	19.2%
Federal Assistance	\$5,303,772	76.9%

Total Capital Funds Expended \$6,894,454 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,248,094	55.3%
Materials and Supplies	\$1,387,324	10.6%
Purchased Transportation	\$2,875,944	21.9%
Other Operating Expenses	\$1,593,627	12.2%
Total Operating Expenses	\$13,104,989	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	46	152	\$5,913,326	\$0	\$0	\$0	\$5,913,326	\$5,913,326
Bus	9	-	\$422,688	\$79,238	\$417,912	\$61,290	\$981,128	\$981,128
Total	58	152	\$6,336,014	\$79,238	\$417,912	\$61,290	\$6,894,454	\$6,894,454

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$342,790	\$4,943	\$0	429,890	15,121	98,481	3,545	0.0	6	3	50.0%	14.0
Demand Response	\$9,794,069	\$3,697,921	\$5,913,326	5,137,512	603,878	2,394,544	149,848	0.0	221	198	10.4%	5.8
Bus	\$2,968,130	\$296,462	\$981,128	2,929,443	906,810	391,659	32,500	0.0	12	9	25.0%	8.2
Total	\$13,104,989	\$3,999,326	\$6,894,454	8,496,845	1,525,809	2,884,684	185,893	0.0	239	210	12.1%	

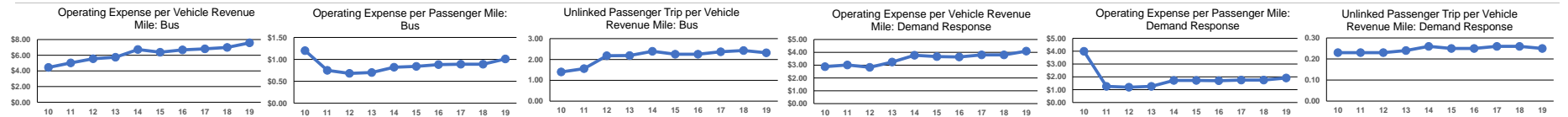
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.48	\$96.70
Demand Response	\$4.09	\$65.36
Bus	\$7.58	\$91.33
Total	\$4.54	\$70.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.80	\$22.67	0.2	4.3
Demand Response	\$1.91	\$16.22	0.3	4.0
Bus	\$1.01	\$3.27	2.3	27.9
Total	\$1.54	\$8.59	0.5	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Elkhart, IN-MI
 92 Square Miles
 143,592 Population
 227 Pop. Rank out of 498 UZAs

Service Consumption
 2,525,719 Annual Passenger Miles (PMT)
 481,384 Annual Unlinked Trips (UPT)
 1,659 Average Weekday Unlinked Trips
 1,119 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50149
 Reporter Type: Full Reporter

Service Area Statistics
 90 Square Miles
 142,692 Population

Service Supplied
 1,003,189 Annual Vehicle Revenue Miles (VRM)
 59,916 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	9	\$149,550	\$23,153	\$0	\$0	\$172,703
Bus	-	9	\$812,676	\$18,396	\$0	\$0	\$831,072
Total	-	18	\$962,226	\$41,549	\$0	\$0	\$1,003,775

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,074,370	\$73,153	\$172,703	228,155	40,306	387,744	23,877	0.0	10	9	10.0%	2.5
Bus	\$2,231,745	\$260,871	\$831,072	2,297,564	441,078	615,445	36,039	0.0	13	9	30.8%	2.9
Total	\$3,306,115	\$334,024	\$1,003,775	2,525,719	481,384	1,003,189	59,916	0.0	23	18	21.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.77	\$45.00	Demand Response	\$4.71	\$26.66	0.1	1.7
Bus	\$3.63	\$61.93	Bus	\$0.97	\$5.06	0.7	12.2
Total	\$3.30	\$55.18	Total	\$1.31	\$6.87	0.5	8.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$375,789 11.2%
 Local Funds \$788,145 23.6%
 State Funds \$598,482 17.9%
 Federal Assistance \$1,579,699 47.3%

Total Operating Funds Expended \$3,342,115 100.0%

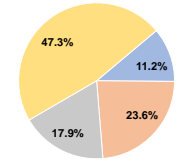
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$211,429 21.1%
 State Funds \$0 0.0%
 Federal Assistance \$792,346 78.9%

Total Capital Funds Expended \$1,003,775 100.0%

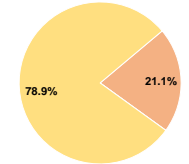
Summary of Operating Expenses (OE)

Labor \$266,148 8.1%
 Materials and Supplies \$11,854 0.4%
 Purchased Transportation \$2,871,317 86.8%
 Other Operating Expenses \$156,796 4.7%
Total Operating Expenses \$3,306,115 100.0%
 Reconciling OE Cash Expenditures \$36,000
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 **Square Miles**
 2,650,890 **Population**
 16 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

44,447,097 **Annual Passenger Miles (PMT)**
 5,244,395 **Annual Unlinked Trips (UPT)**
 18,098 **Average Weekday Unlinked Trips**
 6,859 **Average Saturday Unlinked Trips**
 5,088 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50154
 Reporter Type: Full Reporter

Service Area Statistics

2,975 **Square Miles**
 2,849,712 **Population**

Service Supplied

30,928,092 **Annual Vehicle Revenue Miles (VRM)**
 1,727,963 **Annual Vehicle Revenue Hours (VRH)**
 720 **Vehicles Operated in Maximum Service (VOMS)**
 873 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

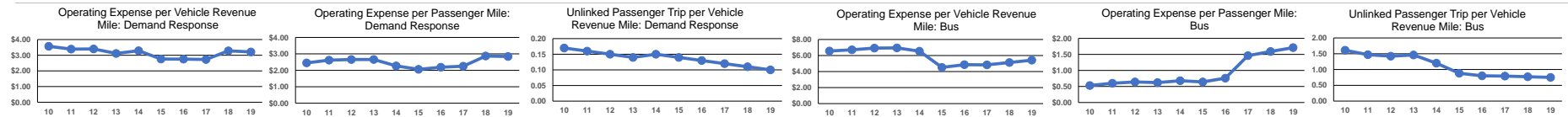
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	585	\$10,173,343	\$163,965	\$0	\$0	\$10,337,308	
Bus	-	77	\$0	\$30,653	\$0	\$0	\$30,653	
Vanpool	-	58	\$0	\$0	\$0	\$0	\$0	
Total	-	720	\$10,173,343	\$194,618	\$0	\$0	\$10,367,961	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$84,642,049	\$8,770,453	\$10,337,308	29,755,037	2,573,189	26,408,522	1,451,319	0.0	704	585	16.9%	2.5
Bus	\$18,394,969	\$1,024,253	\$30,653	10,764,577	2,562,349	3,396,708	245,057	2.7	107	77	28.0%	5.1
Vanpool	\$892,387	\$531,008	\$0	3,927,483	108,857	1,122,862	31,587	0.0	62	58	6.5%	1.3
Total	\$103,929,405	\$10,325,714	\$10,367,961	44,447,097	5,244,395	30,928,092	1,727,963	2.7	873	720	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.21	\$58.32	\$2.84	\$32.89	0.1	1.8
Bus	\$5.42	\$75.06	\$1.71	\$7.18	0.8	10.5
Vanpool	\$0.79	\$28.25	\$0.23	\$8.20	0.1	3.4
Total	\$3.36	\$60.15	\$2.34	\$19.82	0.2	3.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,802,249 11.1%
 Local Funds \$499,780 0.5%
 State Funds \$91,255,881 85.8%
 Federal Assistance \$2,808,765 2.6%

Total Operating Funds Expended \$106,366,675 100.0%

Sources of Capital Funds Expended

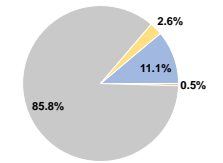
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,497,663 33.7%
 State Funds \$0 0.0%
 Federal Assistance \$6,870,298 66.3%

Total Capital Funds Expended \$10,367,961 100.0%

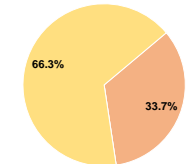
Summary of Operating Expenses (OE)

Labor \$4,334,576 4.2%
 Materials and Supplies \$7,113,905 6.8%
 Purchased Transportation \$89,251,719 85.9%
 Other Operating Expenses \$3,229,205 3.1%
Total Operating Expenses \$103,929,405 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Other UZAs Served
 308 Middletown, OH, 0 Ohio Non-UZA

Service Consumption
 1,829,442 Annual Passenger Miles (PMT)
 620,233 Annual Unlinked Trips (UPT)
 2,298 Average Weekday Unlinked Trips
 412 Average Saturday Unlinked Trips
 313 Average Sunday Unlinked Trips

Database Information
 NTDID: 50157
 Reporter Type: Full Reporter

Service Area Statistics
 470 Square Miles
 382,378 Population

Service Supplied
 1,054,531 Annual Vehicle Revenue Miles (VRM)
 70,789 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

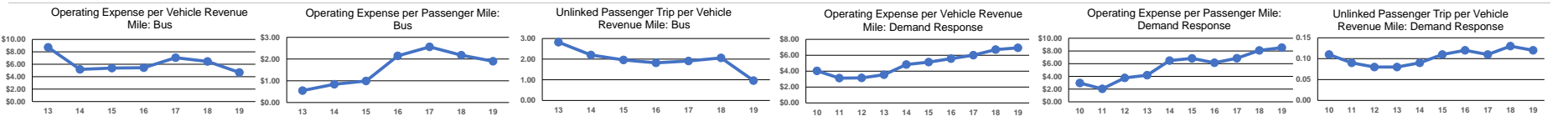
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	-	\$0	\$11,997	\$0	\$0	\$11,997	
Demand Response	17	-	\$16,860	\$35,410	\$47,231	\$0	\$99,501	
Bus	16	-	\$1,099,294	\$92,567	\$0	\$0	\$1,191,861	
Total	35	-	\$1,116,154	\$139,974	\$47,231	\$0	\$1,303,359	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$503,615	\$5,954	\$11,997	123,859	11,428	186,226	7,765	0.0	16	2	87.5%	2.5
Demand Response	\$1,824,094	\$266,203	\$99,501	214,118	30,821	263,173	17,944	0.0	19	17	10.5%	5.5
Bus	\$2,831,040	\$66,150	\$1,191,861	1,491,465	577,984	605,132	45,080	0.0	26	16	38.5%	3.1
Total	\$5,158,749	\$338,307	\$1,303,359	1,829,442	620,233	1,054,531	70,789	0.0	61	35	42.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.70	\$64.86	\$4.07	\$44.07
Demand Response	\$6.93	\$101.65	\$8.52	\$59.18
Bus	\$4.68	\$62.80	\$1.90	\$4.90
Total	\$4.89	\$72.88	\$2.82	\$8.32



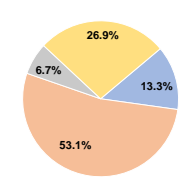
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$804,201	13.3%
Local Funds	\$3,204,253	53.1%
State Funds	\$401,507	6.7%
Federal Assistance	\$1,625,840	26.9%
Total Operating Funds Expended	\$6,035,801	100.0%

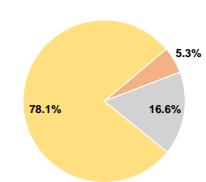
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$69,197	5.3%
State Funds	\$216,366	16.6%
Federal Assistance	\$1,017,796	78.1%
Total Capital Funds Expended	\$1,303,359	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,820,547	74.0%
Materials and Supplies	\$575,851	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$766,231	14.8%
Total Operating Expenses	\$5,162,629	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$873,172 *	

General Information

Urbanized Area Statistics - 2010 Census
 Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs

Service Consumption
 15,079,347 Annual Passenger Miles (PMT)
 7,355,679 Annual Unlinked Trips (UPT)
 27,298 Average Weekday Unlinked Trips
 3,992 Average Saturday Unlinked Trips
 4,044 Average Sunday Unlinked Trips

Database Information
 NTDID: 50158
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 66,641 Population

Service Supplied
 1,144,755 Annual Vehicle Revenue Miles (VRM)
 120,461 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

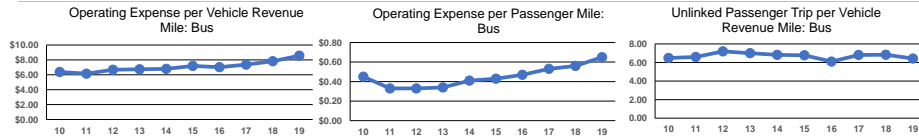
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	46	-	\$1,687,676	\$0	\$0	\$0	\$1,687,676	
Total	46	-	\$1,687,676	\$0	\$0	\$0	\$1,687,676	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$9,810,917	\$0	\$1,687,676	15,079,347	7,355,679	1,144,755	120,461	0.0	54	46	14.8%	7.4
Total	\$9,810,917	\$0	\$1,687,676	15,079,347	7,355,679	1,144,755	120,461	0.0	54	46	14.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.57	\$81.44	\$0.65	\$1.33
Total	\$8.57	\$81.44	\$0.65	\$1.33



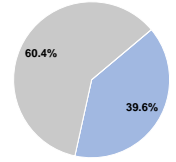
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,899,042	39.6%
Local Funds	\$0	0.0%
State Funds	\$5,958,726	60.4%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$9,857,768	100.0%

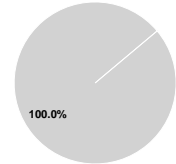
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,687,676	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,687,676	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,554,277	77.0%
Materials and Supplies	\$1,892,929	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$363,711	3.7%
Total Operating Expenses	\$9,810,917	100.0%
Reconciling OE Cash Expenditures	\$46,851	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL
 37 Square Miles
 81,926 Population
 350 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

27 Square Miles
 66,386 Population

Service Consumption

6,085,760 Annual Passenger Miles (PMT)
 671,555 Annual Unlinked Trips (UPT)
 2,195 Average Weekday Unlinked Trips
 1,479 Average Saturday Unlinked Trips
 625 Average Sunday Unlinked Trips

Service Supplied

1,386,679 Annual Vehicle Revenue Miles (VRM)
 78,583 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50159
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$544,444 7.4%
 Local Funds \$31,367 0.4%
 State Funds \$4,806,289 65.0%
 Federal Assistance \$2,014,558 27.2%

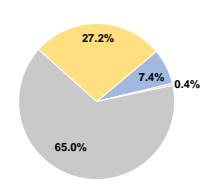
Total Operating Funds Expended \$7,396,658 100.0%

Sources of Capital Funds Expended

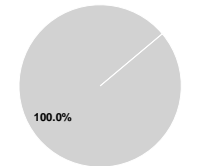
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,968,900 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,968,900 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,588,654 35.5%
 Materials and Supplies \$928,344 12.7%
 Purchased Transportation \$2,981,715 40.8%
 Other Operating Expenses \$803,304 11.0%
Total Operating Expenses \$7,302,017 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	2	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	13	\$1,687,946	\$0	\$0	\$280,954	\$1,968,900	
Total	-	17	\$1,687,946	\$0	\$0	\$280,954	\$1,968,900	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$669,389	\$39,710	\$0	1,112,304	23,175	316,684	9,092	0.0	4	2	50.0%	1.0
Demand Response	\$539,201	\$10,084	\$0	153,439	19,135	104,377	6,740	0.0	4	2	50.0%	5.2
Bus	\$6,093,427	\$280,461	\$1,968,900	4,820,017	629,245	965,618	62,751	0.0	17	13	23.5%	8.0
Total	\$7,302,017	\$330,255	\$1,968,900	6,085,760	671,555	1,386,679	78,583	0.0	25	17	32.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.11	\$73.62	\$0.60	\$28.88	0.1	2.5
Demand Response	\$5.17	\$80.00	\$3.51	\$28.18	0.2	2.8
Bus	\$6.31	\$97.10	\$1.26	\$9.68	0.7	10.0
Total	\$5.27	\$92.92	\$1.20	\$10.87	0.5	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 405 West Bend, WI, 0 Wisconsin Non-UZA

Service Consumption
 3,234,805 Annual Passenger Miles (PMT)
 161,301 Annual Unlinked Trips (UPT)
 607 Average Weekday Unlinked Trips
 83 Average Saturday Unlinked Trips
 29 Average Sunday Unlinked Trips

Database Information
 NTDID: 50160
 Reporter Type: Full Reporter

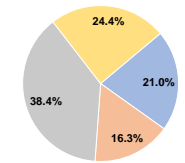
Service Area Statistics
 435 Square Miles
 135,693 Population

Service Supplied
 1,302,755 Annual Vehicle Revenue Miles (VRM)
 59,491 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$737,870 21.0%
 Local Funds \$573,322 16.3%
 State Funds \$1,350,823 38.4%
 Federal Assistance \$857,135 24.4%

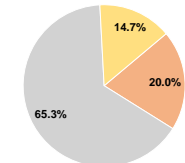
Operating Funding Sources



Total Operating Funds Expended \$3,519,150 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$56,762 20.0%
 State Funds \$185,229 65.3%
 Federal Assistance \$41,819 14.7%

Capital Funding Sources



Total Capital Funds Expended \$283,810 100.0%

Summary of Operating Expenses (OE)

Labor \$22,682 0.7%
 Materials and Supplies \$262,378 7.9%
 Purchased Transportation \$2,928,406 88.6%
 Other Operating Expenses \$92,261 2.8%
Total Operating Expenses \$3,305,727 100.0%
 Reconciling OE Cash Expenditures \$213,423
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

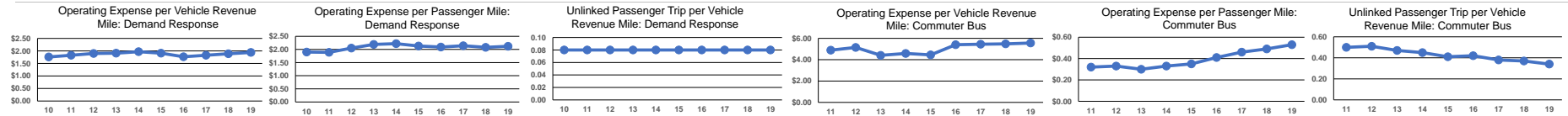
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	8	\$0	\$0	\$0	\$0	
Demand Response	-	27	\$283,810	\$0	\$0	\$0	\$283,810	
Total	-	35	\$283,810	\$0	\$0	\$0	\$283,810	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,196,550	\$246,729	\$0	2,238,203	73,551	215,389	7,381	0.0	11	8	27.3%	0.0
Demand Response	\$2,109,177	\$480,278	\$283,810	996,602	87,750	1,087,366	52,110	0.0	27	27	0.0%	1.6
Total	\$3,305,727	\$727,007	\$283,810	3,234,805	161,301	1,302,755	59,491	0.0	38	35	7.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.56	\$162.11	\$0.53	0.3
Demand Response	\$1.94	\$40.48	\$2.12	0.1
Total	\$2.54	\$55.57	\$1.02	0.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption
 2,393,609 Annual Passenger Miles (PMT)
 181,381 Annual Unlinked Trips (UPT)
 657 Average Weekday Unlinked Trips
 147 Average Saturday Unlinked Trips
 85 Average Sunday Unlinked Trips

Database Information
 NTDID: 50161
 Reporter Type: Full Reporter

Service Area Statistics
 235 Square Miles
 89,221 Population

Service Supplied
 1,323,712 Annual Vehicle Revenue Miles (VRM)
 63,137 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$102,983	\$32,040	\$0	\$0	\$0	\$135,023
Total	-	33	\$102,983	\$32,040	\$0	\$0	\$0	\$135,023

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,456,274	\$195,645	\$0	1,606,852	73,675	182,460	6,978	0.0	15	7	53.3%	0.0
Demand Response	\$1,947,585	\$622,593	\$135,023	786,757	107,706	1,141,252	56,159	0.0	28	26	7.1%	2.8
Total	\$3,403,859	\$818,238	\$135,023	2,393,609	181,381	1,323,712	63,137	0.0	43	33	23.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.98	\$208.70	\$0.91	\$19.77
Demand Response	\$1.71	\$34.68	\$2.48	\$18.08
Total	\$2.57	\$53.91	\$1.42	\$18.77

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$827,163 23.3%
 Local Funds \$591,685 16.7%
 State Funds \$1,452,248 40.9%
 Federal Assistance \$681,610 19.2%

Total Operating Funds Expended \$3,552,706 100.0%

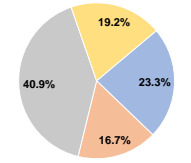
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$52,636 39.0%
 State Funds \$0 0.0%
 Federal Assistance \$82,387 61.0%

Total Capital Funds Expended \$135,023 100.0%

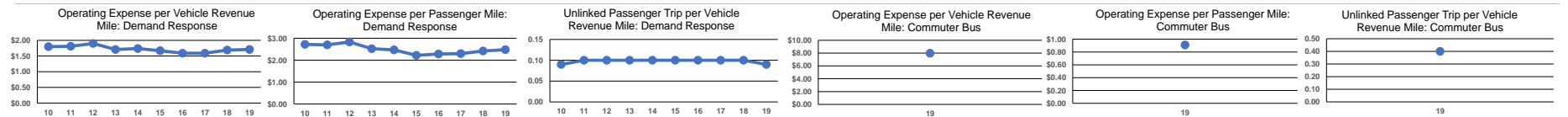
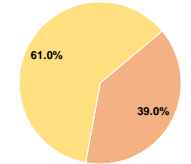
Summary of Operating Expenses (OE)

Labor \$173,833 5.1%
 Materials and Supplies \$264,772 7.8%
 Purchased Transportation \$2,763,189 81.2%
 Other Operating Expenses \$202,065 5.9%
Total Operating Expenses \$3,403,859 100.0%
 Reconciling OE Cash Expenditures \$148,847
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Newark, OH
42 Square Miles
76,068 Population
369 Pop. Rank out of 498 UZAs
Other UZAs Served
36 Columbus, OH, 0 Ohio Non-UZA

Service Consumption

1,392,549 Annual Passenger Miles (PMT)
113,893 Annual Unlinked Trips (UPT)
420 Average Weekday Unlinked Trips
130 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50163
Reporter Type: Full Reporter

Service Area Statistics

683 Square Miles
173,448 Population

Service Supplied

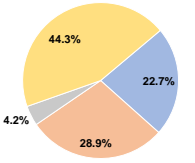
1,335,916 Annual Vehicle Revenue Miles (VRM)
60,566 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$750,951	22.7%
Local Funds	\$954,108	28.9%
State Funds	\$137,335	4.2%
Federal Assistance	\$1,463,929	44.3%

Operating Funding Sources

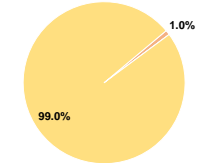


Total Operating Funds Expended \$3,306,323 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,817	1.0%
State Funds	\$0	0.0%
Federal Assistance	\$605,000	99.0%

Capital Funding Sources



Total Capital Funds Expended \$610,817 100.0%

Summary of Operating Expenses (OE)

Labor	\$2,447,199	74.0%
Materials and Supplies	\$513,464	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$345,660	10.5%
Total Operating Expenses	\$3,306,323	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	-	\$610,817	\$0	\$0	\$0	\$610,817	
Total	27	-	\$610,817	\$0	\$0	\$0	\$610,817	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,306,323	\$750,951	\$610,817	1,392,549	113,893	1,335,916	60,566	0.0	47	27	42.6%	3.9
Total	\$3,306,323	\$750,951	\$610,817	1,392,549	113,893	1,335,916	60,566	0.0	47	27	42.6%	3.9

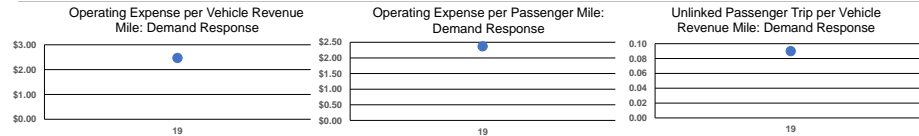
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.47	\$54.59	Demand Response
Total	\$2.47	\$54.59	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.37	\$29.03	0.1	1.9
\$2.37	\$29.03	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

1,802,331 Annual Passenger Miles (PMT)
 126,340 Annual Unlinked Trips (UPT)
 432 Average Weekday Unlinked Trips
 183 Average Saturday Unlinked Trips
 122 Average Sunday Unlinked Trips

Database Information

NTDID: 50165
 Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
 147,886 Population

Service Supplied

954,211 Annual Vehicle Revenue Miles (VRM)
 57,054 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,399,263 39.8%
 Local Funds \$0 0.0%
 State Funds \$148,381 4.2%
 Federal Assistance \$1,968,214 56.0%

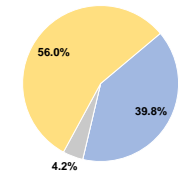
Total Operating Funds Expended \$3,515,858 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$503,502 14.8%
 Materials and Supplies \$14,244 0.4%
 Purchased Transportation \$2,758,381 80.8%
 Other Operating Expenses \$135,694 4.0%
Total Operating Expenses \$3,411,821 100.0%
 Reconciling OE Cash Expenditures \$104,037
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$0	\$0	\$0	\$0	\$0	
Total	-	38	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,411,821	\$855,554	\$0	1,802,331	126,340	954,211	57,054	0.0	43	38	11.6%	3.7
Total	\$3,411,821	\$855,554	\$0	1,802,331	126,340	954,211	57,054	0.0	43	38	11.6%	

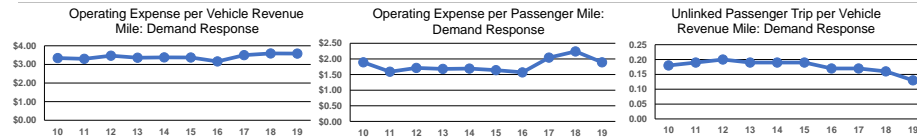
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.58	\$59.80	Demand Response
Total	\$3.58	\$59.80	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.89	\$27.01	0.1	2.2
\$1.89	\$27.01	0.1	2.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

358,234 Annual Passenger Miles (PMT)
 43,924 Annual Unlinked Trips (UPT)
 164 Average Weekday Unlinked Trips
 22 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50169
 Reporter Type: Full Reporter

Service Area Statistics

410 Square Miles
 106,987 Population

Service Supplied

419,328 Annual Vehicle Revenue Miles (VRM)
 22,667 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

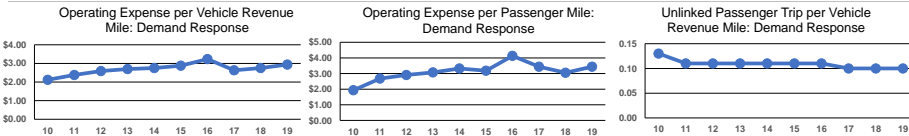
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18	\$205,758	\$0	\$0	\$0	\$205,758	
Total	-	18	\$205,758	\$0	\$0	\$0	\$205,758	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,234,012	\$312,612	\$205,758	358,234	43,924	419,328	22,667	0.0	18	18	0.0%	3.1
Total	\$1,234,012	\$312,612	\$205,758	358,234	43,924	419,328	22,667	0.0	18	18	0.0%	3.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.94	\$54.44	\$3.44	\$28.09
Total	\$2.94	\$54.44	\$3.44	\$28.09



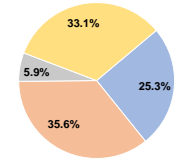
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$312,612	25.3%
Local Funds	\$439,367	35.6%
State Funds	\$73,283	5.9%
Federal Assistance	\$408,750	33.1%
Total Operating Funds Expended	\$1,234,012	100.0%

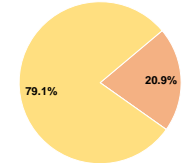
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$43,035	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$162,723	79.1%
Total Capital Funds Expended	\$205,758	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$143,384	11.6%
Materials and Supplies	\$121,109	9.8%
Purchased Transportation	\$926,647	75.1%
Other Operating Expenses	\$42,872	3.5%
Total Operating Expenses	\$1,234,012	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

DeKalb, IL
 26 Square Miles
 68,545 Population
 404 Pop. Rank out of 498 UZAs

Service Consumption

1,110,139 Annual Passenger Miles (PMT)
 509,527 Annual Unlinked Trips (UPT)
 3,800 Average Weekday Unlinked Trips
 800 Average Saturday Unlinked Trips
 475 Average Sunday Unlinked Trips

Database Information

NTDID: 50176
 Reporter Type: Full Reporter

Service Area Statistics

26 Square Miles
 68,545 Population

Service Supplied

302,177 Annual Vehicle Revenue Miles (VRM)
 27,393 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

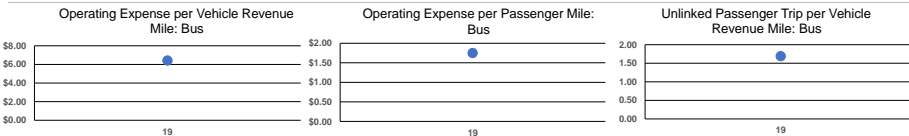
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	17	\$0	\$0	\$0	\$507,585	\$507,585	
Total	-	17	\$0	\$0	\$0	\$507,585	\$507,585	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,941,356	\$1,691,384	\$507,585	1,110,139	509,527	302,177	27,393	0.0	21	17	19.1%	8.9
Total	\$1,941,356	\$1,691,384	\$507,585	1,110,139	509,527	302,177	27,393	0.0	21	17	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.42	\$70.87	\$1.75	1.7
Total	\$6.42	\$70.87	\$1.75	1.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$800,929	14.2%
Local Funds	\$0	0.0%
State Funds	\$3,619,589	64.2%
Federal Assistance	\$1,213,390	21.5%

Total Operating Funds Expended \$5,633,908 100.0%

Sources of Capital Funds Expended

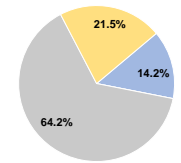
Fares and Directly Generated	\$115,054	22.7%
Local Funds	\$0	0.0%
State Funds	\$109,941	21.7%
Federal Assistance	\$282,590	55.7%

Total Capital Funds Expended \$507,585 100.0%

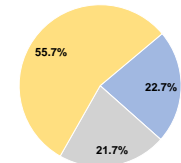
Summary of Operating Expenses (OE)

Labor	\$58,079	3.0%
Materials and Supplies	\$393	0.0%
Purchased Transportation	\$1,712,207	88.2%
Other Operating Expenses	\$170,677	8.8%
Total Operating Expenses	\$1,941,356	100.0%
Reconciling OE Cash Expenditures	\$3,692,552	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

36,810,202 Annual Passenger Miles (PMT)
4,008,770 Annual Unlinked Trips (UPT)
11,926 Average Weekday Unlinked Trips¹
4,610 Average Saturday Unlinked Trips¹
4,925 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50182
Reporter Type: Full Reporter

Service Area Statistics

1,337 Square Miles
6,603,537 Population

Service Supplied

31,854,748 Annual Vehicle Revenue Miles (VRM)
2,340,196 Annual Vehicle Revenue Hours (VRH)
1,348 Vehicles Operated in Maximum Service (VOMS)
1,504 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,850,993
Local Funds \$162,240,826
State Funds \$8,394,800
Federal Assistance \$621,894

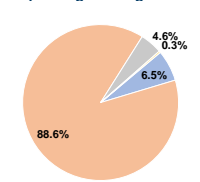
Total Operating Funds Expended \$183,108,513

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$8,652,943 (5.1%)
Materials and Supplies \$2,500,355 (1.5%)
Purchased Transportation \$150,241,627 (89.3%)
Other Operating Expenses \$6,844,983 (4.1%)
Total Operating Expenses \$168,239,908 (100.0%)
Reconciling OE Cash Expenditures \$14,868,605
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

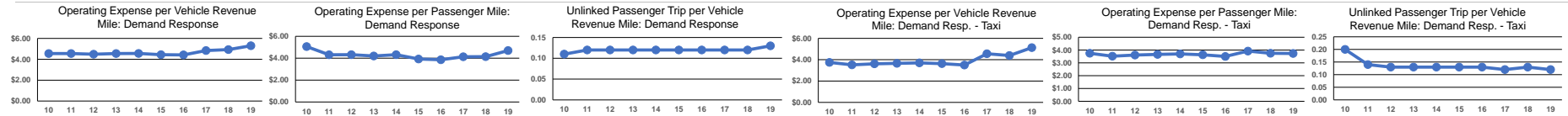
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	924	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	424	\$0	\$0	\$0	\$0	\$0	
Total	-	1,348	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$149,610,517	\$10,009,310	\$0	31,820,662	3,566,500	28,226,698	2,114,470	0.0	1,080	924	14.4%	3.3
Demand Response - Taxi	\$18,629,391	\$1,163,857	\$0	4,989,540	442,270	3,628,050	225,726	0.0	424	424	0.0%	0.0
Total	\$168,239,908	\$11,173,167	\$0	36,810,202	4,008,770	31,854,748	2,340,196	0.0	1,504	1,348	10.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.30	\$70.76	\$4.70	0.1
Demand Response - Taxi	\$5.13	\$82.53	\$3.73	0.1
Total	\$5.28	\$71.89	\$4.57	0.1



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
 Holland, MI
 59 Square Miles
 99,941 Population
 299 Pop. Rank out of 498 UZAs

Service Consumption
 1,782,114 Annual Passenger Miles (PMT)
 412,143 Annual Unlinked Trips (UPT)
 1,429 Average Weekday Unlinked Trips
 827 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50184
 Reporter Type: Full Reporter

Service Area Statistics
 45 Square Miles
 88,900 Population

Service Supplied
 932,933 Annual Vehicle Revenue Miles (VRM)
 69,033 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	15	-	\$0	\$8,309	\$0	\$0	\$8,309
Bus	9	-	\$0	\$0	\$1,197	\$0	\$1,197
Total	24	-	\$0	\$8,309	\$1,197	\$0	\$9,506

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,448,088	\$125,337	\$8,309	481,851	82,127	461,080	32,248	0.0	18	15	16.7%	5.2
Bus	\$2,399,611	\$201,892	\$1,197	1,300,263	330,016	471,853	36,785	0.0	11	9	18.2%	5.6
Total	\$4,847,699	\$327,229	\$9,506	1,782,114	412,143	932,933	69,033	0.0	29	24	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.31	\$75.91	Demand Response	\$5.08	\$29.81	0.2	2.5
Bus	\$5.09	\$65.23	Bus	\$1.85	\$7.27	0.7	9.0
Total	\$5.20	\$70.22	Total	\$2.72	\$11.76	0.4	6.0

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$367,093 7.5%
 Local Funds \$1,476,493 30.2%
 State Funds \$1,526,306 31.2%
 Federal Assistance \$1,518,207 31.1%

Total Operating Funds Expended \$4,888,099 100.0%

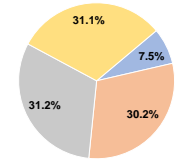
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,230 12.9%
 State Funds \$1,655 17.4%
 Federal Assistance \$6,621 69.7%

Total Capital Funds Expended \$9,506 100.0%

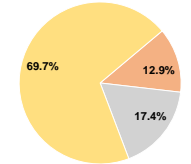
Summary of Operating Expenses (OE)

Labor \$3,441,201 71.0%
 Materials and Supplies \$388,255 8.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,018,243 21.0%
Total Operating Expenses \$4,847,699 100.0%
 Reconciling OE Cash Expenditures \$40,400
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs

Other UZAs Served

59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

Service Area Statistics

518 Square Miles
 2,253,450 Population

Service Consumption

3,521,504 Annual Passenger Miles (PMT)
 68,688 Annual Unlinked Trips (UPT)
 263 Average Weekday Unlinked Trips
 20 Average Saturday Unlinked Trips
 4 Average Sunday Unlinked Trips

Service Supplied

645,275 Annual Vehicle Revenue Miles (VRM)
 14,153 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50191
 Reporter Type: Full Reporter

Financial Information

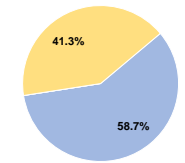
Sources of Operating Funds Expended

Fares and Directly Generated	\$384,216	58.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$270,828	41.3%
Total Operating Funds Expended	\$655,044	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$85,696	17.9%
Materials and Supplies	\$1,277	0.3%
Purchased Transportation	\$276,210	57.6%
Other Operating Expenses	\$116,512	24.3%
Total Operating Expenses	\$479,695	100.0%
Reconciling OE Cash Expenditures	\$175,349	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

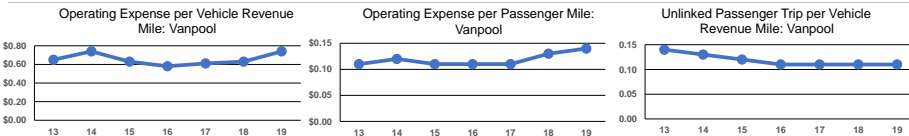
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	29	\$0	\$0	\$0	\$0	\$0	
Total	-	29	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$479,695	\$384,216	\$0	3,521,504	68,688	645,275	14,153	0.0	29	29	0.0%	0.4
Total	\$479,695	\$384,216	\$0	3,521,504	68,688	645,275	14,153	0.0	29	29	0.0%	0.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.74	\$33.89	\$0.14	\$6.98
Total	\$0.74	\$33.89	\$0.14	\$6.98



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

2,562 Square Miles
 10,041,771 Population

Service Consumption

33,664,242 Annual Passenger Miles (PMT)
 871,514 Annual Unlinked Trips (UPT)
 3,313 Average Weekday Unlinked Trips
 100 Average Saturday Unlinked Trips
 29 Average Sunday Unlinked Trips

Service Supplied

7,071,345 Annual Vehicle Revenue Miles (VRM)
 175,375 Annual Vehicle Revenue Hours (VRH)
 427 Vehicles Operated in Maximum Service (VOMS)
 441 Vehicles Available for Maximum Service (VAMS)

Database Information

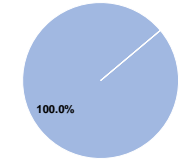
NTDID: 50193
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,477,623	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$3,477,623	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$136,879	4.2%
Materials and Supplies	\$1,132,696	34.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,018,463	61.4%
Total Operating Expenses	\$3,288,038	100.0%
Reconciling OE Cash Expenditures	\$189,585	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	427	-	\$0	\$0	\$0	\$0	\$0	
Total	427	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$3,288,038	\$3,764,568	\$0	33,664,242	871,514	7,071,345	175,375	0.0	441	427	3.2%	0.7
Total	\$3,288,038	\$3,764,568	\$0	33,664,242	871,514	7,071,345	175,375	0.0	441	427	3.2%	0.7

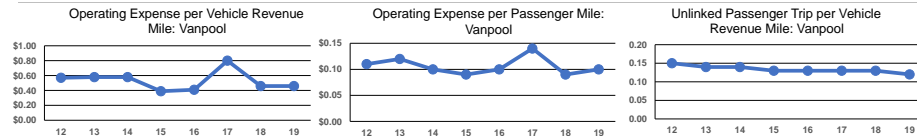
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.46	\$18.75	Vanpool
Total	\$0.46	\$18.75	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$3.77	0.1	5.0
\$0.10	\$3.77	0.1	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 125 Ann Arbor, MI, 70 Grand Rapids, MI, 118 Lansing, MI, 106 Flint, MI, 173 Kalamazoo, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA, 253 Saginaw, MI, 262 South Lyon-Howell, MI, 336 Port Huron, MI, 363 Battle Creek, MI, 450 Midland, MI, 490 Monroe, MI, 324 Jackson, MI, 207 Muskegon, MI, 390 Bay City, MI

General Information

Urbanized Area Statistics - 2010 Census
 Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA, 71 Akron, OH

Service Consumption

705,060 Annual Passenger Miles (PMT)
 77,844 Annual Unlinked Trips (UPT)
 285 Average Weekday Unlinked Trips¹
 51 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50198
 Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
 174,091 Population

Service Supplied

500,685 Annual Vehicle Revenue Miles (VRM)
 36,430 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$134,304	\$0	\$0	\$0	\$134,304	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$145,848	\$0	\$0	\$0	\$145,848	
Total	18	2	\$280,152	\$0	\$0	\$0	\$280,152	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$812,898	\$32,407	\$134,304	348,838	35,815	261,300	19,936	0.0	18	11	38.9%	5.8
Demand Response - Taxi	\$256,596	\$0	\$0	84,721	3,132	74,119	2,259	0.0	2	2	0.0%	0.0
Bus	\$895,865	\$30,646	\$145,848	271,501	38,897	165,266	14,235	0.0	8	7	12.5%	2.6
Total	\$1,965,359	\$63,053	\$280,152	705,060	77,844	500,685	36,430	0.0	28	20	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.11	\$40.78	\$2.33	\$22.70	0.1	1.8
Demand Response - Taxi	\$3.46	\$113.59	\$3.03	\$81.93	0.0	1.4
Bus	\$5.42	\$62.93	\$3.30	\$23.03	0.2	2.7
Total	\$3.93	\$53.95	\$2.79	\$25.25	0.2	2.1



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,532,728	77.8%
State Funds	\$0	0.0%
Federal Assistance	\$437,206	22.2%
Total Operating Funds Expended	\$1,969,934	100.0%

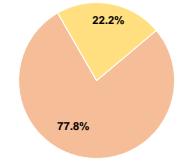
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$280,152	100.0%
Total Capital Funds Expended	\$280,152	100.0%

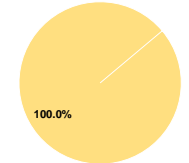
Summary of Operating Expenses (OE)

Labor	\$1,268,186	64.5%
Materials and Supplies	\$148,366	7.5%
Purchased Transportation	\$244,527	12.4%
Other Operating Expenses	\$304,280	15.5%
Total Operating Expenses	\$1,965,359	100.0%
Reconciling OE Cash Expenditures	\$4,575	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

401,118 Annual Passenger Miles (PMT)
 73,177 Annual Unlinked Trips (UPT)
 286 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50199
 Reporter Type: Full Reporter

Service Area Statistics

459 Square Miles
 200,464 Population

Service Supplied

439,898 Annual Vehicle Revenue Miles (VRM)
 27,172 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

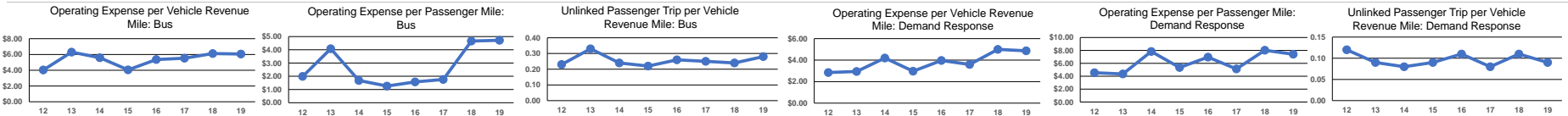
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Bus	6	-	\$447,354	\$0	\$0	\$0	\$447,354	
Total	11	-	\$447,354	\$0	\$0	\$0	\$447,354	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,271,147	\$476,550	\$0	171,510	23,561	260,925	14,282	0.0	7	5	28.6%	4.3
Bus	\$1,082,828	\$36,225	\$447,354	229,608	49,616	178,973	12,890	0.0	9	6	33.3%	0.8
Total	\$2,353,975	\$512,775	\$447,354	401,118	73,177	439,898	27,172	0.0	16	11	31.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$89.00	Demand Response	\$7.41	\$53.95	0.1	1.6
Bus	\$6.05	\$84.01	Bus	\$4.72	\$21.82	0.3	3.8
Total	\$5.35	\$86.63	Total	\$5.87	\$32.17	0.2	2.7



Notes:

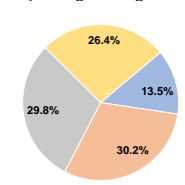
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$317,642	13.5%
Local Funds	\$711,671	30.2%
State Funds	\$702,075	29.8%
Federal Assistance	\$622,587	26.4%
Total Operating Funds Expended	\$2,353,975	100.0%

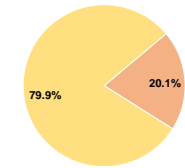
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$89,747	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$357,607	79.9%
Total Capital Funds Expended	\$447,354	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,833,966	77.9%
Materials and Supplies	\$226,447	9.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$293,562	12.5%
Total Operating Expenses	\$2,353,975	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

584 Square Miles
 59,677 Population

Service Consumption

731,337 Annual Passenger Miles (PMT)
 93,691 Annual Unlinked Trips (UPT)
 346 Average Weekday Unlinked Trips
 53 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50204
 Reporter Type: Full Reporter

Service Supplied

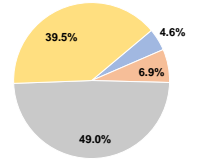
430,187 Annual Vehicle Revenue Miles (VRM)
 28,778 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$64,569	4.6%
Local Funds	\$96,407	6.9%
State Funds	\$685,500	49.0%
Federal Assistance	\$551,899	39.5%
Total Operating Funds Expended	\$1,398,375	100.0%

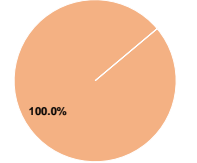
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$28,734	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$28,734	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$998,576	72.6%
Materials and Supplies	\$180,880	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$195,098	14.2%
Total Operating Expenses	\$1,374,554	100.0%
Reconciling OE Cash Expenditures	\$23,821	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

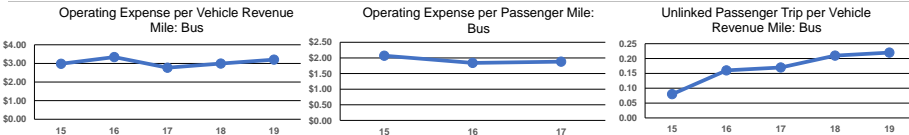
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	16	-	\$0	\$24,912	\$0	\$3,822	\$28,734	
Total	16	-	\$0	\$24,912	\$0	\$3,822	\$28,734	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,374,554	\$58,051	\$28,734	731,337	93,691	430,187	28,778	0.0	19	16	15.8%	6.9
Total	\$1,374,554	\$58,051	\$28,734	731,337	93,691	430,187	28,778	0.0	19	16	15.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.20	\$47.76	\$1.88	\$14.67
Total	\$3.20	\$47.76	\$1.88	\$14.67



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA, 322 Muncie, IN, 330 Anderson, IN

Service Consumption
 3,198,075 Annual Passenger Miles (PMT)
 123,647 Annual Unlinked Trips (UPT)
 458 Average Weekday Unlinked Trips
 141 Average Saturday Unlinked Trips
 30 Average Sunday Unlinked Trips

Database Information
 NTDID: 50209
 Reporter Type: Full Reporter

Service Area Statistics
 3,906 Square Miles
 2,053,107 Population

Service Supplied
 616,753 Annual Vehicle Revenue Miles (VRM)
 19,229 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	31	\$0	\$0	\$0	\$0	\$0	
Total	-	34	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$616,087	\$37,823	\$0	281,137	40,303	177,480	8,075	0.0	3	3	0.0%	0.0
Vanpool	\$358,607	\$259,377	\$0	2,916,938	83,344	439,273	11,154	0.0	31	31	0.0%	0.6
Total	\$974,694	\$297,200	\$0	3,198,075	123,647	616,753	19,229	0.0	34	34	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.47	\$76.30	Commuter Bus	\$2.19	\$15.29	0.2	5.0
Vanpool	\$0.82	\$32.15	Vanpool	\$0.12	\$4.30	0.2	7.5
Total	\$1.58	\$50.69	Total	\$0.30	\$7.88	0.2	6.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$296,970 24.5%
 Local Funds \$476,908 39.3%
 State Funds \$38,011 3.1%
 Federal Assistance \$401,781 33.1%

Total Operating Funds Expended \$1,213,670 100.0%

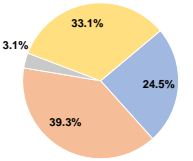
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$218,100 22.4%
 Materials and Supplies \$2,000 0.2%
 Purchased Transportation \$752,594 77.2%
 Other Operating Expenses \$2,000 0.2%
Total Operating Expenses \$974,694 100.0%
 Reconciling OE Cash Expenditures \$229,122
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

11,688,946 Annual Passenger Miles (PMT)
 1,119,285 Annual Unlinked Trips (UPT)
 4,147 Average Weekday Unlinked Trips
 716 Average Saturday Unlinked Trips
 60 Average Sunday Unlinked Trips

Database Information

NTDDID: 50211
 Reporter Type: Full Reporter

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Supplied

5,156,960 Annual Vehicle Revenue Miles (VRM)
 249,718 Annual Vehicle Revenue Hours (VRH)
 137 Vehicles Operated in Maximum Service (VOMS)
 164 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

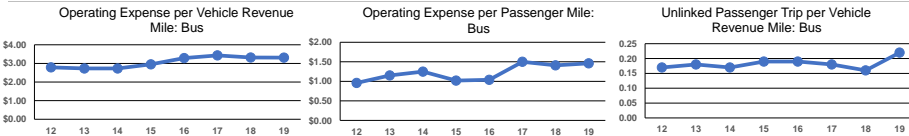
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	137	-	\$3,421,084	\$19,764	\$2,181,362	\$0	\$5,622,210	
Total	137	-	\$3,421,084	\$19,764	\$2,181,362	\$0	\$5,622,210	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$17,047,314	\$319,790	\$5,622,210	11,688,946	1,119,285	5,156,960	249,718	0.0	164	137	16.5%	7.2
Total	\$17,047,314	\$319,790	\$5,622,210	11,688,946	1,119,285	5,156,960	249,718	0.0	164	137	16.5%	7.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.31	\$68.27	\$1.46	\$15.23
Total	\$3.31	\$68.27	\$1.46	\$15.23



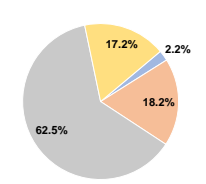
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$375,881	2.2%
Local Funds	\$3,133,878	18.2%
State Funds	\$10,782,500	62.5%
Federal Assistance	\$2,962,316	17.2%
Total Operating Funds Expended	\$17,254,575	100.0%

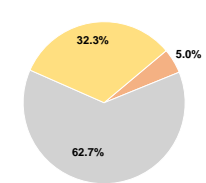
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$279,023	5.0%
State Funds	\$3,527,835	62.7%
Federal Assistance	\$1,815,352	32.3%
Total Capital Funds Expended	\$5,622,210	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$13,077,963	76.7%
Materials and Supplies	\$2,300,027	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,669,324	9.8%
Total Operating Expenses	\$17,047,314	100.0%
Reconciling OE Cash Expenditures	\$207,261	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

1,796,000 Annual Passenger Miles (PMT)
1,169,213 Annual Unlinked Trips (UPT)
3,305 Average Weekday Unlinked Trips
3,912 Average Saturday Unlinked Trips
2,116 Average Sunday Unlinked Trips

Database Information

NTDID: 50213
Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
21,738 Population

Service Supplied

165,463 Annual Vehicle Revenue Miles (VRM)
27,290 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

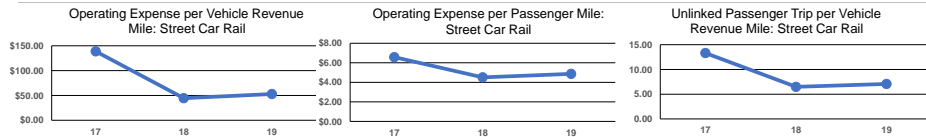
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	5	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$8,743,255	\$475,129	\$0	1,796,000	1,169,213	165,463	27,290	6.7	6	5	16.7%	2.0
Total	\$8,743,255	\$475,129	\$0	1,796,000	1,169,213	165,463	27,290	6.7	6	5	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$52.84	\$320.38	\$4.87	\$7.48
Total	\$52.84	\$320.38	\$4.87	\$7.48



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,840,880	72.2%
Local Funds	\$0	0.0%
State Funds	\$2,636,634	27.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$9,477,514	100.0%

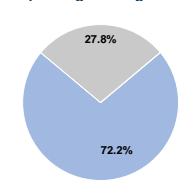
Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$19,481	0.2%
Purchased Transportation	\$3,866,235	44.2%
Other Operating Expenses	\$4,857,539	55.6%
Total Operating Expenses	\$8,743,255	100.0%
Reconciling OE Cash Expenditures	\$734,259	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Indiana Non-UZA

Service Consumption
382,526 Annual Passenger Miles (PMT)
59,450 Annual Unlinked Trips (UPT)
234 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50342
Reporter Type: Full Reporter

Service Area Statistics
818 Square Miles
233,398 Population

Service Supplied
512,613 Annual Vehicle Revenue Miles (VRM)
38,343 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

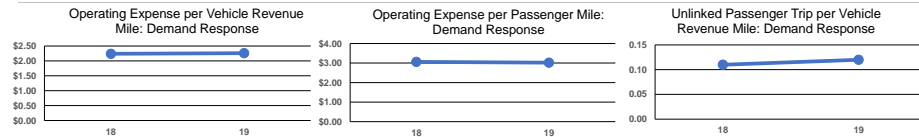
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	-	\$97,960	\$0	\$0	\$0	\$97,960
Total	34	-	\$97,960	\$0	\$0	\$0	\$97,960

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,156,903	\$47,870	\$97,960	382,526	59,450	512,613	38,343	0.0	42	34	19.1%	4.6
Total	\$1,156,903	\$47,870	\$97,960	382,526	59,450	512,613	38,343	0.0	42	34	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.26	\$30.17	\$3.02	\$19.46	0.1	1.6
Total	\$2.26	\$30.17	\$3.02	\$19.46	0.1	1.6



Notes:

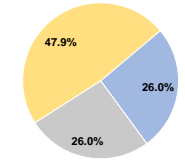
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$301,194 26.0%
Local Funds \$0 0.0%
State Funds \$301,193 26.0%
Federal Assistance \$554,516 47.9%

Total Operating Funds Expended \$1,156,903 100.0%

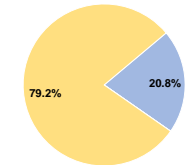
Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$20,360 20.8%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$77,600 79.2%

Total Capital Funds Expended \$97,960 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$828,296 71.6%
Materials and Supplies \$139,260 12.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$189,347 16.4%

Total Operating Expenses \$1,156,903 100.0%

Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

2,146,337 Annual Passenger Miles (PMT)
 4,087,451 Annual Unlinked Trips (UPT)
 15,534 Average Weekday Unlinked Trips
 3,824 Average Saturday Unlinked Trips
 2,549 Average Sunday Unlinked Trips

Database Information

NTDID: 50515
 Reporter Type: Full Reporter

Service Area Statistics

5 Square Miles
 65,425 Population

Service Supplied

569,347 Annual Vehicle Revenue Miles (VRM)
 59,165 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

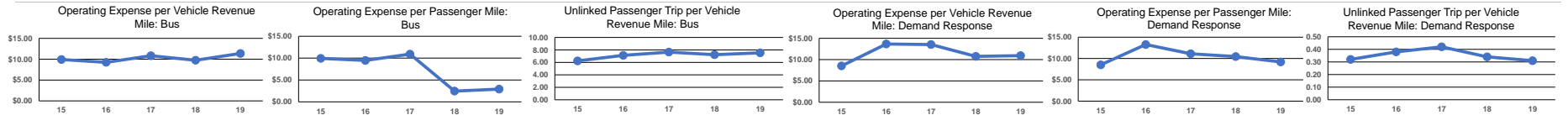
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$3,230	\$0	\$0	\$3,230	
Bus	-	25	\$0	\$98,093	\$0	\$0	\$98,093	
Total	3	25	\$0	\$101,323	\$0	\$0	\$101,323	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$298,419	\$0	\$3,230	32,442	8,452	27,320	4,691	0.0	3	3	0.0%	4.0
Bus	\$6,170,694	\$0	\$98,093	2,113,895	4,078,999	542,027	54,474	5.2	28	25	10.7%	9.2
Total	\$6,469,113	\$0	\$101,323	2,146,337	4,087,451	569,347	59,165	5.2	31	28	9.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.92	\$63.62	\$9.20	\$35.31	0.3	1.8
Bus	\$11.38	\$113.28	\$2.92	\$1.51	7.5	74.9
Total	\$11.36	\$109.34	\$3.01	\$1.58	7.2	69.1



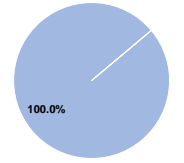
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,729,845	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$6,729,845	100.0%

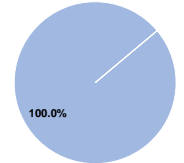
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$101,323	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$101,323	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$348,518	5.4%
Materials and Supplies	\$9,732	0.2%
Purchased Transportation	\$6,054,665	93.6%
Other Operating Expenses	\$56,198	0.9%
Total Operating Expenses	\$6,469,113	100.0%
Reconciling OE Cash Expenditures	\$260,732	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

5,818,679 Annual Passenger Miles (PMT)
 522,724 Annual Unlinked Trips (UPT)
 2,050 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50516
 Reporter Type: Full Reporter

Service Area Statistics

35 Square Miles
 78,351 Population

Service Supplied

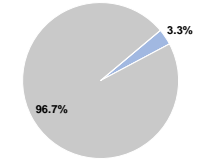
753,616 Annual Vehicle Revenue Miles (VRM)
 37,506 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$171,938	3.3%
Local Funds	\$0	0.0%
State Funds	\$4,971,175	96.7%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,143,113	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$174,673	3.5%
Materials and Supplies	\$514,143	10.4%
Purchased Transportation	\$4,089,417	83.0%
Other Operating Expenses	\$146,576	3.0%
Total Operating Expenses	\$4,924,809	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation		
(Reported Separately)	\$0	

Modal Characteristics

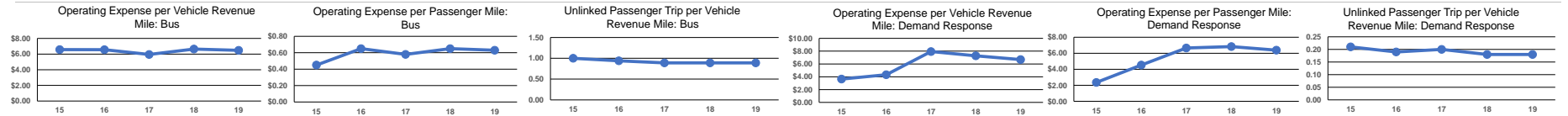
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	29	\$0	\$0	\$0	\$0	\$0	
Total	-	37	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,368,096	\$92,262	\$0	214,582	35,902	204,584	11,240	0.0	13	8	38.5%	1.0
Bus	\$3,556,713	\$1,100,950	\$0	5,604,097	486,822	549,032	26,266	2.2	46	29	37.0%	5.5
Total	\$4,924,809	\$1,193,212	\$0	5,818,679	522,724	753,616	37,506	2.2	59	37	37.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.69	\$121.72	\$6.38	0.2
Bus	\$6.48	\$135.41	\$0.63	0.9
Total	\$6.53	\$131.31	\$0.85	0.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

212,482 Annual Passenger Miles (PMT)
 44,599 Annual Unlinked Trips (UPT)
 166 Average Weekday Unlinked Trips
 47 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50517
 Reporter Type: Full Reporter

Service Area Statistics

36 Square Miles
 71,807 Population

Service Supplied

180,231 Annual Vehicle Revenue Miles (VRM)
 10,941 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

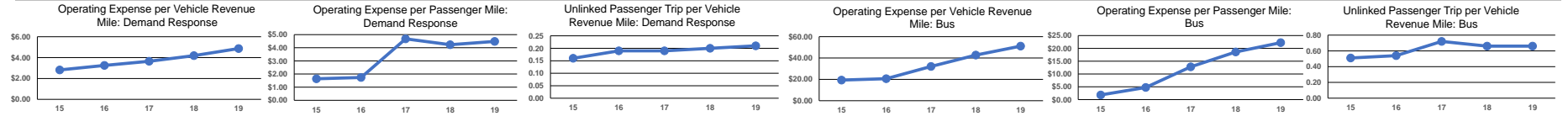
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$0	\$0	\$0	\$0	
Bus	-	1	\$17,728	\$0	\$906,261	\$0	\$923,989	
Total	-	7	\$17,728	\$0	\$906,261	\$0	\$923,989	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$813,347	\$43,093	\$0	181,748	35,797	166,871	10,287	0.0	7	6	14.3%	1.7
Bus	\$683,001	\$2,178,787	\$923,989	30,734	8,802	13,360	654	0.0	2	1	50.0%	4.9
Total	\$1,496,348	\$2,221,880	\$923,989	212,482	44,599	180,231	10,941	0.0	9	7	22.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.87	\$79.07	Demand Response	\$4.48	\$22.72	0.2	3.5
Bus	\$51.12	\$1,044.34	Bus	\$22.22	\$77.60	0.7	13.5
Total	\$8.30	\$136.77	Total	\$7.04	\$33.55	0.2	4.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,506,785 47.6%
 Local Funds \$0 0.0%
 State Funds \$2,755,397 52.4%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$5,262,182 100.0%

Sources of Capital Funds Expended

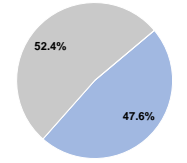
Fares and Directly Generated \$88,498 9.6%
 Local Funds \$0 0.0%
 State Funds \$835,491 90.4%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$923,989 100.0%

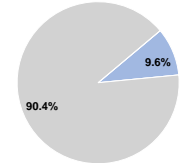
Summary of Operating Expenses (OE)

Labor \$152,595 10.2%
 Materials and Supplies \$1,073 0.1%
 Purchased Transportation \$879,823 58.8%
 Other Operating Expenses \$462,857 30.9%
Total Operating Expenses \$1,496,348 100.0%
 Reconciling OE Cash Expenditures \$5,310
 Purchased Transportation (Reported Separately) \$3,760,524 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

20,878,876 Annual Passenger Miles (PMT)
 1,107,455 Annual Unlinked Trips (UPT)
 3,754 Average Weekday Unlinked Trips
 92 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50518
 Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
 117,166 Population

Service Supplied

1,504,161 Annual Vehicle Revenue Miles (VRM)
 70,217 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$371,201	\$0	\$0	\$0	\$371,201	
Bus	-	52	\$33,335	\$150,116	\$3,303,909	\$0	\$3,487,360	
Total	-	69	\$404,536	\$150,116	\$3,303,909	\$0	\$3,858,561	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years ^a	
											2015	2019
Demand Response	\$1,211,924	\$260,316	\$371,201	554,793	108,801	579,573	34,274	0.0	24	17	29.2%	2.3
Bus	\$10,254,353	\$2,716,999	\$3,487,360	20,324,083	998,654	924,588	35,943	2.5	64	52	18.8%	4.8
Total	\$11,466,277	\$2,977,315	\$3,858,561	20,878,876	1,107,455	1,504,161	70,217	2.5	88	69	21.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	2015	2019	2015	2019
Demand Response	\$2.09	\$2.09	\$35.36	\$35.36
Bus	\$11.09	\$7.62	\$285.29	\$163.30
Total		\$7.62		\$163.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	2015	2019	2015	2019	2015	2019	2015	2019
Demand Response	\$2.18	\$0.55	\$11.14	\$10.35	0.2	0.7	3.2	15.8
Bus	\$0.50	\$0.55	\$10.27	\$10.35	1.1	0.7	27.8	15.8
Total		\$0.55		\$10.35		0.7		15.8



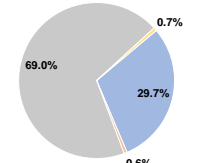
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,444,404	29.7%
Local Funds	\$75,112	0.6%
State Funds	\$7,992,660	69.0%
Federal Assistance	\$77,022	0.7%
Total Operating Funds Expended	\$11,589,198	100.0%

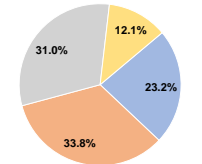
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$893,342	23.2%
Local Funds	\$1,303,227	33.8%
State Funds	\$1,197,012	31.0%
Federal Assistance	\$464,980	12.1%
Total Capital Funds Expended	\$3,858,561	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,518,206	30.7%
Materials and Supplies	\$1,694,353	14.8%
Purchased Transportation	\$4,206,436	36.7%
Other Operating Expenses	\$2,047,282	17.9%
Total Operating Expenses	\$11,466,277	100.0%
Reconciling OE Cash Expenditures	\$122,921	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 27,846,055 Annual Passenger Miles (PMT)
 2,547,655 Annual Unlinked Trips (UPT)
 9,270 Average Weekday Unlinked Trips
 1,051 Average Saturday Unlinked Trips
 832 Average Sunday Unlinked Trips

Database Information
 NTDID: 50519
 Reporter Type: Full Reporter

Service Area Statistics
 139 Square Miles
 282,253 Population

Service Supplied
 3,555,523 Annual Vehicle Revenue Miles (VRM)
 170,272 Annual Vehicle Revenue Hours (VRH)
 136 Vehicles Operated in Maximum Service (VOMS)
 162 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

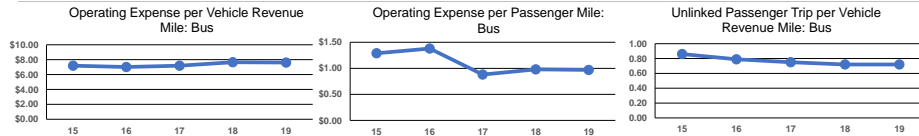
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	136	\$29,002	\$701,472	\$8,047,953	\$0	\$8,778,427	
Total	-	136	\$29,002	\$701,472	\$8,047,953	\$0	\$8,778,427	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$27,060,351	\$5,776,072	\$8,778,427	27,846,055	2,547,655	3,555,523	170,272	2.5	162	136	16.1%	5.6
Total	\$27,060,351	\$5,776,072	\$8,778,427	27,846,055	2,547,655	3,555,523	170,272	2.5	162	136	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.61	\$158.92	\$0.97	0.7
Total	\$7.61	\$158.92	\$0.97	0.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,981,833 30.0%
 Local Funds \$987,053 3.3%
 State Funds \$19,536,213 65.3%
 Federal Assistance \$419,004 1.4%

Total Operating Funds Expended \$29,924,103 100.0%

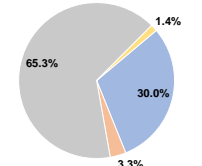
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,524,090 40.1%
 State Funds \$0 0.0%
 Federal Assistance \$5,254,337 59.9%

Total Capital Funds Expended \$8,778,427 100.0%

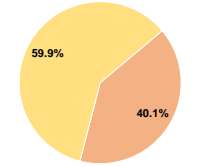
Summary of Operating Expenses (OE)

Labor	\$2,212,633	8.2%
Materials and Supplies	\$2,643,683	9.8%
Purchased Transportation	\$20,212,622	74.7%
Other Operating Expenses	\$1,991,413	7.4%
Total Operating Expenses	\$27,060,351	100.0%
Reconciling OE Cash Expenditures	\$359,283	
Purchased Transportation (Reported Separately)	\$2,504,469 *	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption
 782,406 Annual Passenger Miles (PMT)
 412,966 Annual Unlinked Trips (UPT)
 1,581 Average Weekday Unlinked Trips
 1,734 Average Saturday Unlinked Trips
 862 Average Sunday Unlinked Trips

Database Information
 NTDID: 50521
 Reporter Type: Full Reporter

Service Area Statistics
 89 Square Miles
 69,764 Population

Service Supplied
 44,378 Annual Vehicle Revenue Miles (VRM)
 11,182 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

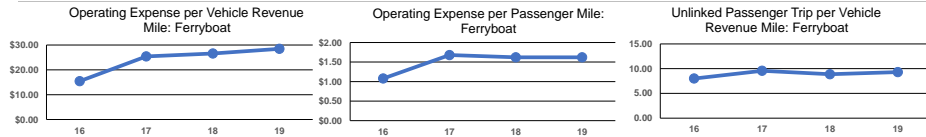
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	4	-	\$1,919,733	\$0	\$0	\$0	\$1,919,733
Total	4	-	\$1,919,733	\$0	\$0	\$0	\$1,919,733

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,263,641	\$1,589,761	\$1,919,733	782,406	412,966	44,378	11,182	10.4	4	4	0.0%	30.8
Total	\$1,263,641	\$1,589,761	\$1,919,733	782,406	412,966	44,378	11,182	10.4	4	4	0.0%	30.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$28.47	\$113.01	\$1.62	9.3
Total	\$28.47	\$113.01	\$1.62	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,376,279 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$1,376,279 100.0%

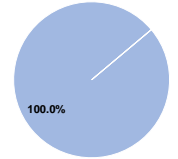
Sources of Capital Funds Expended
 Fares and Directly Generated \$1,919,733 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,919,733 100.0%

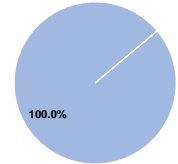
Summary of Operating Expenses (OE)

Labor \$994,596 78.7%
 Materials and Supplies \$100,239 7.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$168,806 13.4%
Total Operating Expenses \$1,263,641 100.0%
 Reconciling OE Cash Expenditures \$112,638
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Monroe, MI
 32 Square Miles
 51,240 Population
 490 Pop. Rank out of 498 UZAs
Other UZAs Served
 80 Toledo, OH-MI, 0 Michigan Non-UZA

Service Consumption

1,618,699 Annual Passenger Miles (PMT)
 428,766 Annual Unlinked Trips (UPT)
 1,601 Average Weekday Unlinked Trips
 504 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50522
 Reporter Type: Full Reporter

Service Area Statistics

153 Square Miles
 91,876 Population

Service Supplied

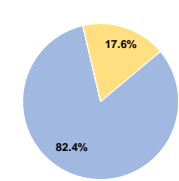
707,747 Annual Vehicle Revenue Miles (VRM)
 50,698 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,893,927	82.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$829,494	17.6%
Total Operating Funds Expended	\$4,723,421	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$2,940,545	68.5%
Materials and Supplies	\$712,378	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$636,894	14.8%
Total Operating Expenses	\$4,289,817	100.0%
Reconciling OE Cash Expenditures	\$433,604	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

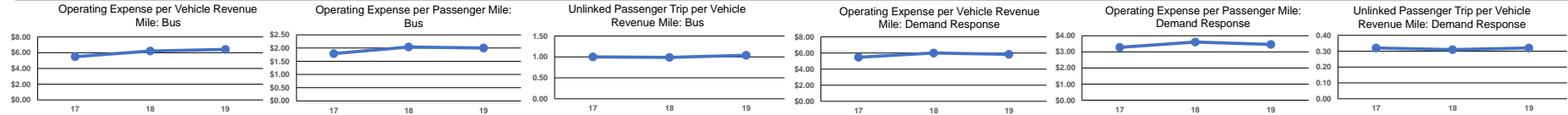
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	17	-	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	25	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,486,909	\$123,952	\$0	719,154	136,312	426,919	26,788	0.0	23	17	26.1%	2.3
Bus	\$1,802,908	\$182,252	\$0	899,545	292,454	280,828	23,910	0.0	11	8	27.3%	5.2
Total	\$4,289,817	\$306,204	\$0	1,618,699	428,766	707,747	50,698	0.0	34	25	26.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.83	\$92.84	\$3.46	\$18.24	0.3	5.1
Bus	\$6.42	\$75.40	\$2.00	\$6.16	1.0	12.2
Total	\$6.06	\$84.62	\$2.65	\$10.01	0.6	8.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption
800,598 Annual Passenger Miles (PMT)
760,321 Annual Unlinked Trips (UPT)
2,073 Average Weekday Unlinked Trips
2,524 Average Saturday Unlinked Trips
1,691 Average Sunday Unlinked Trips

Database Information
NTDID: 55312
Reporter Type: Full Reporter

Service Area Statistics
1 Square Miles
12,954 Population

Service Supplied
94,922 Annual Vehicle Revenue Miles (VRM)
17,103 Annual Vehicle Revenue Hours (VRH)
3 Vehicles Operated in Maximum Service (VOMS)
5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

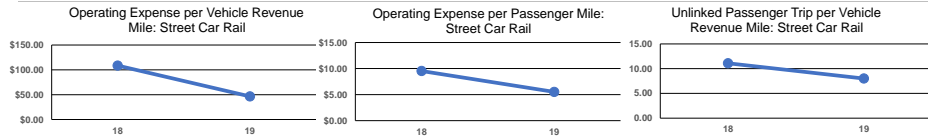
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Street Car Rail	-	3	\$4,050,033	\$1,721,738	\$200,247	\$1,998,532	\$7,970,550	
Total	-	3	\$4,050,033	\$1,721,738	\$200,247	\$1,998,532	\$7,970,550	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,417,615	\$0	\$7,970,550	800,598	760,321	94,922	17,103	4.0	5	3	40.0%	1.0
Total	\$4,417,615	\$0	\$7,970,550	800,598	760,321	94,922	17,103	4.0	5	3	40.0%	1.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$46.54	\$258.29	\$5.52	\$5.81
Total	\$46.54	\$258.29	\$5.52	\$5.81

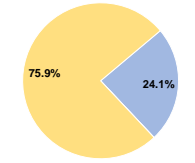


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

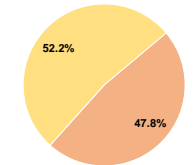
Sources of Operating Funds Expended
Fares and Directly Generated \$1,075,423 24.1%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$3,388,857 75.9%
Total Operating Funds Expended \$4,464,280 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$3,806,287 47.8%
State Funds \$0 0.0%
Federal Assistance \$4,164,263 52.2%
Total Capital Funds Expended \$7,970,550 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$228,086 5.2%
Materials and Supplies \$0 0.0%
Purchased Transportation \$3,275,187 74.1%
Other Operating Expenses \$914,342 20.7%
Total Operating Expenses \$4,417,615 100.0%
Reconciling OE Cash Expenditures \$46,665
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
251 Square Miles
803,086 Population
53 Pop. Rank out of 498 UZAs

Service Consumption

77,143,168 Annual Passenger Miles (PMT)
11,513,869 Annual Unlinked Trips (UPT)
37,836 Average Weekday Unlinked Trips
23,142 Average Saturday Unlinked Trips
12,554 Average Sunday Unlinked Trips

Database Information

NTDID: 60006
Reporter Type: Full Reporter

Service Area Statistics

250 Square Miles
747,495 Population

Service Supplied

9,324,225 Annual Vehicle Revenue Miles (VRM)
666,338 Annual Vehicle Revenue Hours (VRH)
190 Vehicles Operated in Maximum Service (VOMS)
248 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	61	\$0	\$406,697	\$126,456	\$0	\$533,153	
Bus	125	-	\$0	\$176,817	\$416,708	\$181,031	\$774,556	
Street Car Rail	4	-	\$22,497,690	\$53,589,286	\$17,928,438	\$65,975	\$94,081,389	
Total	129	61	\$22,497,690	\$54,172,800	\$18,471,602	\$247,006	\$95,389,098	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,521,717	\$653,956	\$533,153	3,026,610	321,393	2,626,202	159,952	0.0	68	61	10.3%	6.1
Bus	\$52,142,310	\$7,274,468	\$774,556	73,773,488	10,969,703	6,621,733	495,518	0.0	174	125	28.2%	9.0
Street Car Rail	\$2,584,352	\$48,451	\$94,081,389	343,070	222,773	76,290	10,868	4.8	6	4	33.3%	83.0
Total	\$65,248,379	\$7,976,875	\$95,389,098	77,143,168	11,513,869	9,324,225	666,338	4.8	248	190	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.01	\$65.78	\$3.48	\$32.74	0.1	2.0
Bus	\$7.87	\$105.23	\$0.71	\$4.75	1.7	22.1
Street Car Rail	\$33.88	\$237.79	\$7.53	\$11.60	2.9	20.5
Total	\$7.00	\$97.92	\$0.85	\$5.67	1.2	17.3



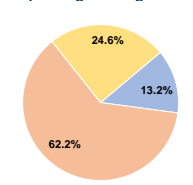
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,186,996	13.2%
Local Funds	\$43,110,381	62.2%
State Funds	\$0	0.0%
Federal Assistance	\$17,039,500	24.6%
Total Operating Funds Expended	\$69,336,877	100.0%

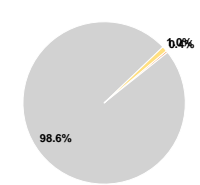
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$386,777	0.4%
State Funds	\$94,039,259	98.6%
Federal Assistance	\$963,062	1.0%
Total Capital Funds Expended	\$95,389,098	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$36,888,420	56.5%
Materials and Supplies	\$7,598,509	11.6%
Purchased Transportation	\$9,445,361	14.5%
Other Operating Expenses	\$11,316,089	17.3%
Total Operating Expenses	\$65,248,379	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Fort Worth Transportation Authority dba Trinity Metro

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 39,298,016 Annual Passenger Miles (PMT)
 6,016,606 Annual Unlinked Trips (UPT)
 19,875 Average Weekday Unlinked Trips
 12,278 Average Saturday Unlinked Trips
 7,934 Average Sunday Unlinked Trips

Database Information
 NTDID: 60007
 Reporter Type: Full Reporter

Service Area Statistics
 350 Square Miles
 879,939 Population

Service Supplied
 11,362,238 Annual Vehicle Revenue Miles (VRM)
 710,333 Annual Vehicle Revenue Hours (VRH)
 314 Vehicles Operated in Maximum Service (VOMS)
 372 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

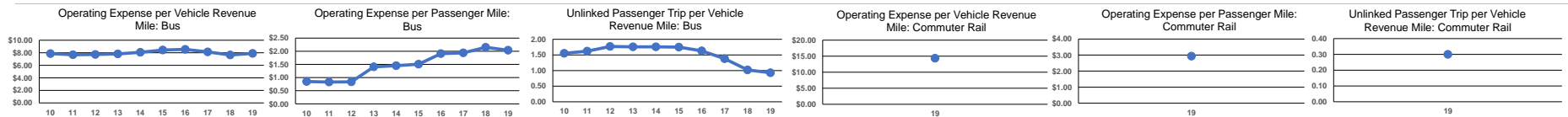
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$68,352,203	\$148,569,251	\$12,725,828	\$0	\$229,647,282	
Demand Response	35	52	\$0	\$0	\$0	\$0	\$0	
Bus	127	5	\$4,956,675	\$3,081,787	\$4,607,387	\$0	\$12,645,849	
Vanpool	-	75	\$0	\$0	\$0	\$0	\$0	
Total	162	152	\$73,308,878	\$151,651,038	\$17,333,215	\$0	\$242,293,131	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$19,189,368	\$2,136,316	\$229,647,282	6,558,657	407,418	1,336,029	73,287	52.3	32	20	37.5%	1.0
Demand Response	\$15,497,110	\$1,061,869	\$0	3,908,418	352,459	3,158,515	192,231	0.0	100	87	13.0%	5.0
Bus	\$42,967,920	\$6,577,900	\$12,645,849	21,041,692	5,066,227	5,437,327	408,326	0.0	165	132	20.0%	5.8
Vanpool	\$762,632	\$593,957	\$0	7,789,249	190,502	1,430,367	36,489	0.0	75	75	0.0%	0.0
Total	\$78,417,030	\$10,370,042	\$242,293,131	39,298,016	6,016,606	11,362,238	710,333	52.3	372	314	15.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$14.36	\$261.84	\$2.93	\$47.10
Demand Response	\$4.91	\$80.62	\$3.97	\$43.97
Bus	\$7.90	\$105.23	\$2.04	\$8.48
Vanpool	\$0.53	\$20.90	\$0.10	\$4.00
Total	\$6.90	\$110.39	\$2.00	\$13.03



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$17,560,116 17.6%
 Local Funds \$80,602,306 80.6%
 State Funds \$642,570 0.6%
 Federal Assistance \$1,219,594 1.2%

Total Operating Funds Expended \$100,024,586 100.0%

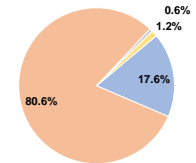
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$67,690,509 27.9%
 State Funds \$0 0.0%
 Federal Assistance \$174,602,622 72.1%

Total Capital Funds Expended \$242,293,131 100.0%

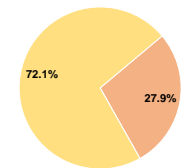
Summary of Operating Expenses (OE)

Labor \$41,431,059 52.8%
 Materials and Supplies \$6,894,255 8.8%
 Purchased Transportation \$14,763,633 18.8%
 Other Operating Expenses \$15,328,083 19.5%
Total Operating Expenses \$78,417,030 100.0%
 Reconciling OE Cash Expenditures \$8,873,531
 Purchased Transportation (Reported Separately) \$12,734,025 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Houston, TX

1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX,
 373 Lake Jackson-Angleton, TX

Service Area Statistics

1,309 Square Miles
 3,757,692 Population

Service Consumption

581,575,901 Annual Passenger Miles (PMT)
 89,951,217 Annual Unlinked Trips (UPT)
 294,679 Average Weekday Unlinked Trips¹
 156,535 Average Saturday Unlinked Trips¹
 125,324 Average Sunday Unlinked Trips¹

Service Supplied

76,665,799 Annual Vehicle Revenue Miles (VRM)
 5,000,218 Annual Vehicle Revenue Hours (VRH)
 2,131 Vehicles Operated in Maximum Service (VOMS)
 2,515 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
 Reporter Type: Full Reporter

Financial Information

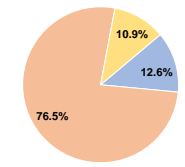
Sources of Operating Funds Expended

Fares and Directly Generated	\$84,022,460	12.6%
Local Funds	\$509,333,698	76.5%
State Funds	\$0	0.0%
Federal Assistance	\$72,704,334	10.9%
Total Operating Funds Expended	\$666,060,492	100.0%

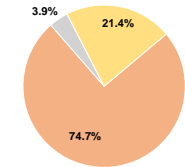
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$114,290,574	74.7%
State Funds	\$5,900,000	3.9%
Federal Assistance	\$32,815,405	21.4%
Total Capital Funds Expended	\$153,005,979	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	248	64	\$31,347,233	\$366,150	\$0	\$0	\$31,713,383	
Demand Response	-	340	\$4,239,182	\$0	\$0	\$0	\$4,239,182	
Demand Response - Taxi	-	160	\$0	\$0	\$0	\$0	\$0	
Light Rail	54	-	\$43,676,451	\$7,161,369	\$3,213,314	\$0	\$54,051,134	
Bus	613	99	\$16,286,563	\$6,992,749	\$26,097,253	\$951,908	\$50,328,473	
Vanpool	553	-	\$0	\$0	\$0	\$0	\$0	
Total	1,468	663	\$95,549,429	\$14,520,268	\$29,310,567	\$951,908	\$140,332,172	

Summary of Operating Expenses (OE)

Labor	\$368,823,001	64.2%
Materials and Supplies	\$59,634,868	10.4%
Purchased Transportation	\$79,901,856	13.9%
Other Operating Expenses	\$65,938,399	11.5%
Total Operating Expenses	\$574,298,124	100.0%
Reconciling OE Cash Expenditures	\$91,762,368	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$67,257,808	\$22,203,600	\$31,713,383	145,106,315	7,960,339	9,131,347	357,681	0.0	406	312	23.2%	5.8
Demand Response	\$54,944,297	\$1,842,477	\$4,239,182	19,904,973	1,786,410	18,197,637	1,114,519	0.0	418	340	18.7%	2.6
Demand Response - Taxi	\$3,908,615	\$318,088	\$0	2,530,583	312,184	2,179,219	74,887	0.0	160	160	0.0%	0.0
Light Rail	\$83,097,579	\$4,774,238	\$54,051,134	52,243,069	18,556,589	3,482,906	291,188	43.6	76	54	29.0%	7.4
Bus	\$359,198,350	\$30,381,211	\$50,328,473	306,131,617	59,544,025	35,732,717	2,945,421	0.0	848	712	16.0%	6.7
Vanpool	\$5,891,475	\$6,364,414	\$0	55,659,344	1,791,670	7,941,973	216,522	0.0	607	553	8.9%	2.6
Total	\$574,298,124	\$65,884,028	\$140,332,172	581,575,901	89,951,217	76,665,799	5,000,218	43.6	2,515	2,131	15.3%	

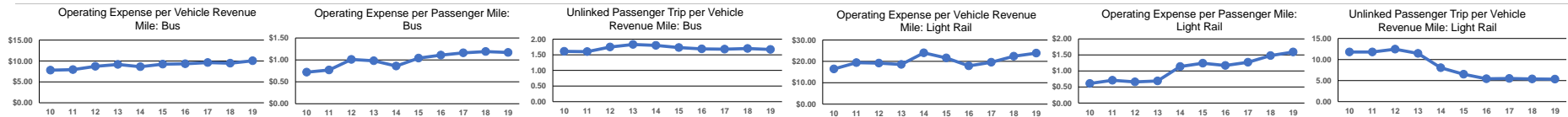
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.37	\$188.04
Demand Response	\$3.02	\$49.30
Demand Response - Taxi	\$1.79	\$52.19
Light Rail	\$23.86	\$285.37
Bus	\$10.05	\$121.95
Vanpool	\$0.74	\$27.21
Total	\$7.49	\$114.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.46	\$8.45	0.9	22.3
Demand Response	\$2.76	\$30.76	0.1	1.6
Demand Response - Taxi	\$1.54	\$12.52	0.1	4.2
Light Rail	\$1.59	\$4.48	5.3	63.7
Bus	\$1.17	\$6.03	1.7	20.2
Vanpool	\$0.11	\$3.29	0.2	8.3
Total	\$0.99	\$6.38	1.2	18.0



Notes:

³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
 Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs

Service Consumption
 8,777,767 Annual Passenger Miles (PMT)
 2,562,636 Annual Unlinked Trips (UPT)
 8,249 Average Weekday Unlinked Trips
 5,634 Average Saturday Unlinked Trips
 2,823 Average Sunday Unlinked Trips

Database Information
 NTDID: 60009
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 254,042 Population

Service Supplied
 1,961,354 Annual Vehicle Revenue Miles (VRM)
 172,947 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

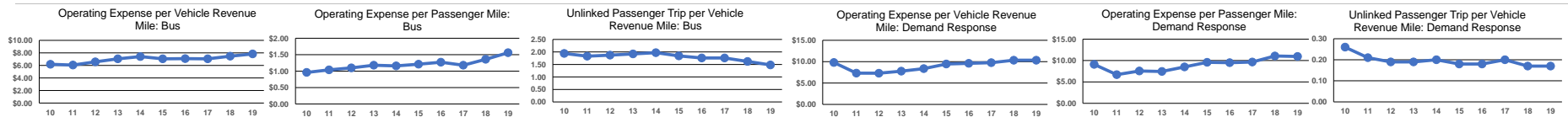
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	14	-	\$296,882	\$0	\$0	\$69,713	\$366,595	
Bus	35	-	\$2,922,720	\$6,890	\$11,196	\$0	\$2,940,806	
Total	49	-	\$3,219,602	\$6,890	\$11,196	\$69,713	\$3,307,401	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,667,415	\$61,869	\$366,595	243,374	45,116	257,877	23,899	0.0	21	14	33.3%	6.6
Bus	\$13,344,477	\$3,700,097	\$2,940,806	8,534,393	2,517,520	1,703,477	149,048	0.0	44	35	20.5%	6.9
Total	\$16,011,892	\$3,761,966	\$3,307,401	8,777,767	2,562,636	1,961,354	172,947	0.0	65	49	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.34	\$111.61	\$10.96	\$59.12
Bus	\$7.83	\$89.53	\$1.56	\$5.30
Total	\$8.16	\$92.58	\$1.82	\$6.25



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,466,957 27.9%
 Local Funds \$7,407,528 46.3%
 State Funds \$671,023 4.2%
 Federal Assistance \$3,466,384 21.6%

Total Operating Funds Expended \$16,011,892 100.0%

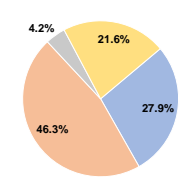
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,984,813 90.2%
 State Funds \$0 0.0%
 Federal Assistance \$322,588 9.8%

Total Capital Funds Expended \$3,307,401 100.0%

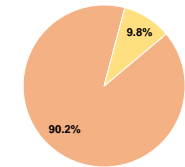
Summary of Operating Expenses (OE)

Labor \$11,622,617 72.6%
 Materials and Supplies \$2,301,855 14.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,087,420 13.0%
Total Operating Expenses \$16,011,892 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Lubbock, TX
 96 Square Miles
 237,356 Population
 155 Pop. Rank out of 498 UZAs

Service Consumption
 8,554,319 Annual Passenger Miles (PMT)
 3,542,620 Annual Unlinked Trips (UPT)
 13,574 Average Weekday Unlinked Trips
 1,060 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60010
 Reporter Type: Full Reporter

Service Area Statistics
 50 Square Miles
 209,839 Population

Service Supplied
 2,461,128 Annual Vehicle Revenue Miles (VRM)
 183,017 Annual Vehicle Revenue Hours (VRH)
 90 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$1,720,000	\$0	\$15,014	\$10,311	\$1,745,325	\$1,745,325
Total	90	-	\$1,720,000	\$0	\$15,014	\$10,311	\$1,745,325	\$1,745,325

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,114,927	\$275,076	\$0	727,589	100,041	600,951	38,622	0.0	30	25	16.7%	7.4
Bus	\$9,480,353	\$4,484,140	\$1,745,325	7,826,730	3,442,579	1,860,177	144,395	0.0	77	65	15.6%	14.1
Total	\$12,595,280	\$4,759,216	\$1,745,325	8,554,319	3,542,620	2,461,128	183,017	0.0	107	90	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.18	\$80.65	\$4.28	\$31.14
Bus	\$5.10	\$65.66	\$1.21	\$2.75
Total	\$5.12	\$68.82	\$1.47	\$3.56



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,491,717 43.4%
 Local Funds \$3,051,018 24.1%
 State Funds \$778,717 6.2%
 Federal Assistance \$3,319,931 26.3%

Total Operating Funds Expended \$12,641,383 100.0%

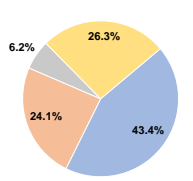
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,065 0.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,740,260 99.7%

Total Capital Funds Expended \$1,745,325 100.0%

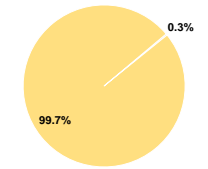
Summary of Operating Expenses (OE)

Labor \$8,578,695 68.1%
 Materials and Supplies \$2,504,931 19.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,511,654 12.0%
Total Operating Expenses \$12,595,280 100.0%
 Reconciling OE Cash Expenditures \$46,103
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs

Other UZAs Served
 37 Austin, TX, 0 Texas Non-UZA

Service Consumption
 196,044,928 Annual Passenger Miles (PMT)
 42,510,772 Annual Unlinked Trips (UPT)
 132,767 Average Weekday Unlinked Trips¹
 90,465 Average Saturday Unlinked Trips¹
 69,938 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 60011
 Reporter Type: Full Reporter

Service Area Statistics
 1,213 Square Miles
 1,986,049 Population

Service Supplied
 38,685,650 Annual Vehicle Revenue Miles (VRM)
 2,435,693 Annual Vehicle Revenue Hours (VRH)
 933 Vehicles Operated in Maximum Service (VOMS)
 1,056 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

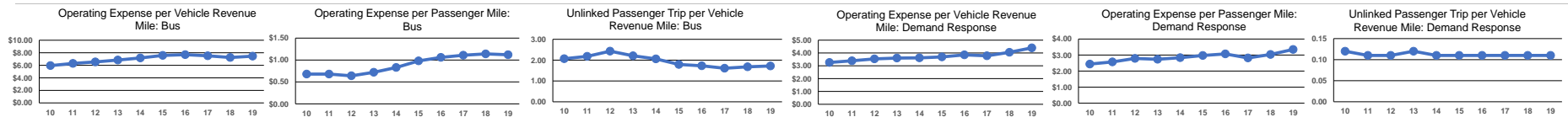
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	159	110	\$0	\$0	\$677,821	\$0	\$677,821	
Demand Response - Taxi	-	66	\$0	\$0	\$0	\$0	\$0	
Bus	384	-	\$9,909,112	\$5,837,522	\$15,197,394	\$3,086,214	\$34,030,242	
Vanpool	-	214	\$0	\$0	\$0	\$5,308	\$5,308	
Total	543	390	\$9,909,112	\$5,837,522	\$15,875,215	\$3,091,522	\$34,713,371	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$42,154,492	\$1,902,749	\$677,821	12,571,201	1,016,450	9,585,379	527,015	0.0	303	269	11.2%	3.4
Demand Response - Taxi	\$511,489	\$62,880	\$0	397,874	32,421	374,075	17,987	0.0	66	66	0.0%	0.0
Bus	\$177,790,082	\$18,488,621	\$34,030,242	158,505,868	40,962,611	23,843,020	1,778,454	0.0	463	384	17.1%	4.8
Vanpool	\$1,761,450	\$2,530,696	\$5,308	24,569,985	499,290	4,883,176	112,237	0.0	224	214	4.5%	1.2
Total	\$222,217,513	\$22,984,946	\$34,713,371	196,044,928	42,510,772	38,685,650	2,435,693	0.0	1,056	933	11.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.40	\$79.99	\$3.35	\$41.47
Demand Response - Taxi	\$1.37	\$28.44	\$1.29	\$15.78
Bus	\$7.46	\$99.97	\$1.12	\$4.34
Vanpool	\$0.36	\$15.69	\$0.07	\$3.53
Total	\$5.74	\$91.23	\$1.13	\$5.23



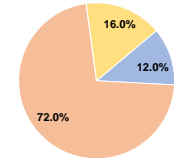
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$28,990,856	12.0%
Local Funds	\$174,501,707	72.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,810,443	16.0%
Total Operating Funds Expended	\$242,303,006	100.0%

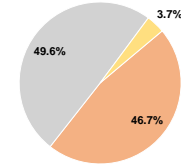
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,214,625	46.7%
State Funds	\$17,202,784	49.6%
Federal Assistance	\$1,295,962	3.7%
Total Capital Funds Expended	\$34,713,371	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$165,130,464	74.3%
Materials and Supplies	\$20,757,100	9.3%
Purchased Transportation	\$15,395,028	6.9%
Other Operating Expenses	\$20,934,921	9.4%
Total Operating Expenses	\$222,217,513	100.0%
Reconciling OE Cash Expenditures	\$20,085,493	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

4,698,028 Annual Passenger Miles (PMT)
1,287,009 Annual Unlinked Trips (UPT)
4,431 Average Weekday Unlinked Trips
3,020 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60012
Reporter Type: Full Reporter

Service Area Statistics

99 Square Miles
173,192 Population

Service Supplied

1,593,394 Annual Vehicle Revenue Miles (VRM)
90,787 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$512,106	\$0	\$0	\$0	\$512,106	
Bus	17	-	\$0	\$0	\$0	\$0	\$0	
Total	31	-	\$512,106	\$0	\$0	\$0	\$512,106	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,199,327	\$193,693	\$512,106	804,413	85,276	797,569	38,255	0.0	31	14	54.8%	7.2
Bus	\$5,085,192	\$1,177,257	\$0	3,893,615	1,201,733	795,825	52,532	0.0	21	17	19.1%	11.1
Total	\$7,284,519	\$1,370,950	\$512,106	4,698,028	1,287,009	1,593,394	90,787	0.0	52	31	40.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.76	\$57.49	\$2.73	0.1
Bus	\$6.39	\$96.80	\$1.31	1.5
Total	\$4.57	\$80.24	\$1.55	0.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,002,294	26.7%
Local Funds	\$989,167	13.2%
State Funds	\$605,553	8.1%
Federal Assistance	\$3,898,168	52.0%

Total Operating Funds Expended \$7,495,182 100.0%

Sources of Capital Funds Expended

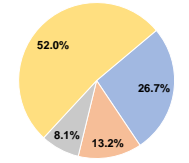
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$512,106	100.0%

Total Capital Funds Expended \$512,106 100.0%

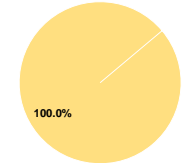
Summary of Operating Expenses (OE)

Labor	\$4,463,331	61.3%
Materials and Supplies	\$1,402,984	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,418,204	19.5%
Total Operating Expenses	\$7,284,519	100.0%
Reconciling OE Cash Expenditures	\$210,663	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
57 McAllen, TX, 0 Texas Non-UZA

Service Consumption

8,224,837 Annual Passenger Miles (PMT)
1,553,994 Annual Unlinked Trips (UPT)
5,435 Average Weekday Unlinked Trips
4,323 Average Saturday Unlinked Trips
357 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics

164 Square Miles
181,860 Population

Service Supplied

1,036,983 Annual Vehicle Revenue Miles (VRM)
79,778 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,728,894	\$76,518	\$26,215	\$0	\$1,831,627	
Total	30	-	\$1,728,894	\$76,518	\$26,215	\$0	\$1,831,627	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$289,679	\$0	\$0	1,287,683	33,304	152,584	4,830	0.0	8	6	25.0%	0.0
Demand Response	\$1,402,814	\$32,321	\$0	148,559	29,287	158,933	15,247	0.0	9	8	11.1%	4.8
Bus	\$5,412,057	\$960,666	\$1,831,627	6,788,595	1,491,403	725,466	59,701	0.0	23	16	30.4%	11.1
Total	\$7,104,550	\$992,987	\$1,831,627	8,224,837	1,553,994	1,036,983	79,778	0.0	40	30	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.90	\$59.97	\$0.22	\$8.70	0.2	6.9
Demand Response	\$8.83	\$92.01	\$9.44	\$47.90	0.2	1.9
Bus	\$7.46	\$90.65	\$0.80	\$3.63	2.1	25.0
Total	\$6.85	\$89.05	\$0.86	\$4.57	1.5	19.5



Notes:

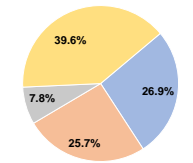
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,913,265	26.9%
Local Funds	\$1,824,090	25.7%
State Funds	\$552,102	7.8%
Federal Assistance	\$2,815,093	39.6%
Total Operating Funds Expended	\$7,104,550	100.0%

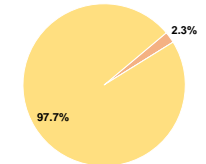
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$41,518	2.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,790,109	97.7%
Total Capital Funds Expended	\$1,831,627	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,569,066	50.2%
Materials and Supplies	\$1,079,209	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,456,275	34.6%
Total Operating Expenses	\$7,104,550	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX
 92 Square Miles
 147,922 Population
 222 Pop. Rank out of 498 UZAs

Service Consumption

1,424,468 Annual Passenger Miles (PMT)
 416,352 Annual Unlinked Trips (UPT)
 1,505 Average Weekday Unlinked Trips
 743 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60016
 Reporter Type: Full Reporter

Service Area Statistics

41 Square Miles
 82,731 Population

Service Supplied

856,993 Annual Vehicle Revenue Miles (VRM)
 62,677 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$223,444	\$0	\$0	\$0	\$223,444	
Bus	-	12	\$0	\$0	\$129,077	\$244,165	\$373,242	
Total	-	18	\$223,444	\$0	\$129,077	\$244,165	\$596,686	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,221,195	\$47,038	\$223,444	94,251	22,258	151,770	11,325	0.0	8	6	25.0%	7.2
Bus	\$3,964,435	\$361,046	\$373,242	1,330,217	394,094	705,223	51,352	0.0	17	12	29.4%	9.6
Total	\$5,185,630	\$408,084	\$596,686	1,424,468	416,352	856,993	62,677	0.0	25	18	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.05	\$107.83	Demand Response	\$12.96	\$54.87	0.1	2.0
Bus	\$5.62	\$77.20	Bus	\$2.98	\$10.06	0.6	7.7
Total	\$6.05	\$82.74	Total	\$3.64	\$12.45	0.5	6.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$408,084 7.9%
 Local Funds \$2,097,920 40.5%
 State Funds \$510,704 9.8%
 Federal Assistance \$2,168,922 41.8%

Total Operating Funds Expended \$5,185,630 100.0%

Sources of Capital Funds Expended

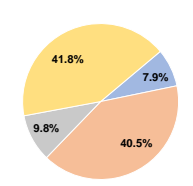
Fares and Directly Generated \$0 0.0%
 Local Funds \$129,077 21.6%
 State Funds \$467,609 78.4%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$596,686 100.0%

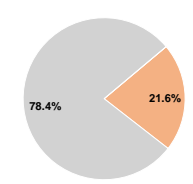
Summary of Operating Expenses (OE)

Labor \$17,680 0.3%
 Materials and Supplies \$150 0.0%
 Purchased Transportation \$5,167,170 99.6%
 Other Operating Expenses \$630 0.0%
Total Operating Expenses \$5,185,630 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
 411 Square Miles
 861,505 Population
 51 Pop. Rank out of 498 UZAs

Service Consumption

15,341,428 Annual Passenger Miles (PMT)
 3,122,965 Annual Unlinked Trips (UPT)
 12,312 Average Weekday Unlinked Trips¹
 5,973 Average Saturday Unlinked Trips¹
 3,767 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60017
 Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
 650,221 Population

Service Supplied

3,632,023 Annual Vehicle Revenue Miles (VRM)
 240,261 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

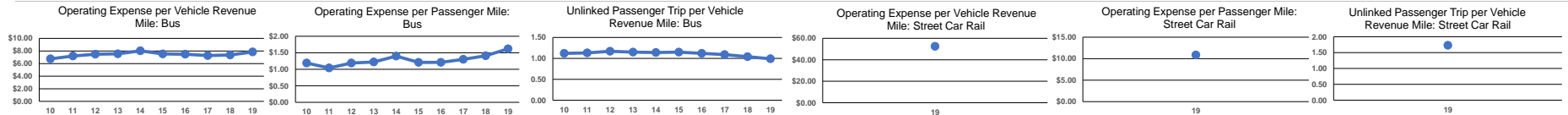
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	17	-	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	2	\$160,552	\$0	\$103,841	\$0	\$264,393	
Bus	49	-	\$282,665	\$0	\$3,889,817	\$34,120	\$4,206,602	
Street Car Rail	-	5	\$6,267,838	\$17,784,523	\$252,947	\$205,775	\$24,511,083	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
Total	66	14	\$6,711,055	\$17,784,523	\$4,246,605	\$239,895	\$28,982,078	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,166,775	\$190,845	\$0	493,461	56,388	542,089	31,631	0.0	20	17	15.0%	5.2
Demand Response - Taxi	\$43,769	\$30,975	\$0	23,591	3,760	19,538	1,140	0.0	5	5	0.0%	0.0
Ferryboat	\$617,142	\$10,002	\$264,393	9,615	3,696	2,405	591	12.9	3	2	33.3%	11.3
Bus	\$23,217,593	\$2,282,124	\$4,206,602	14,311,164	2,921,065	2,959,988	193,233	0.0	59	49	17.0%	6.5
Street Car Rail	\$4,055,110	\$112,082	\$24,511,083	373,639	133,760	77,283	12,625	5.1	7	5	28.6%	2.0
Vanpool	\$16,045	\$12,106	\$0	129,958	4,296	30,720	1,041	0.0	2	2	0.0%	0.0
Total	\$31,116,434	\$2,638,134	\$28,982,078	15,341,428	3,122,965	3,632,023	240,261	18.0	96	80	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.84	\$100.12	\$6.42	\$56.16	0.1	1.8
Demand Response - Taxi	\$2.24	\$38.39	\$1.86	\$11.64	0.2	3.3
Ferryboat	\$256.61	\$1,044.23	\$64.19	\$166.98	1.5	6.3
Bus	\$7.84	\$120.15	\$1.62	\$7.95	1.0	15.1
Street Car Rail	\$52.47	\$321.20	\$10.85	\$30.32	1.7	10.6
Vanpool	\$0.52	\$15.41	\$0.12	\$3.73	0.1	4.1
Total	\$8.57	\$129.51	\$2.03	\$9.96	0.9	13.0



Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,686,580 11.8%
 Local Funds \$18,027,386 57.9%
 State Funds \$1,065,059 3.4%
 Federal Assistance \$8,367,585 26.9%

Total Operating Funds Expended \$31,146,610 100.0%

Sources of Capital Funds Expended

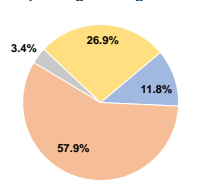
Fares and Directly Generated \$0 0.0%
 Local Funds \$27,065,535 93.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,916,543 6.6%

Total Capital Funds Expended \$28,982,078 100.0%

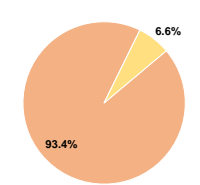
Summary of Operating Expenses (OE)

Labor \$20,172,737 64.8%
 Materials and Supplies \$3,460,994 11.1%
 Purchased Transportation \$3,410,209 11.0%
 Other Operating Expenses \$4,072,494 13.1%
Total Operating Expenses \$31,116,434 100.0%
 Reconciling OE Cash Expenditures \$30,176
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption

14,861,933 Annual Passenger Miles (PMT)
 2,717,580 Annual Unlinked Trips (UPT)
 9,586 Average Weekday Unlinked Trips
 4,639 Average Saturday Unlinked Trips
 888 Average Sunday Unlinked Trips

Database Information

NTDID: 60018
 Reporter Type: Full Reporter

Service Area Statistics

254 Square Miles
 508,282 Population

Service Supplied

3,781,960 Annual Vehicle Revenue Miles (VRM)
 246,105 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$923,395	\$0	\$0	\$3,873	\$927,268	
Bus	52	12	\$0	\$834,192	\$132,363	\$54,349	\$1,020,904	
Total	52	40	\$923,395	\$834,192	\$132,363	\$58,222	\$1,948,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,920,363	\$342,010	\$927,268	913,347	104,502	913,498	50,357	0.0	42	28	33.3%	2.5
Bus	\$15,185,720	\$2,482,788	\$1,020,904	13,948,586	2,613,078	2,868,462	195,748	0.0	79	64	19.0%	9.1
Total	\$19,106,083	\$2,824,798	\$1,948,172	14,861,933	2,717,580	3,781,960	246,105	0.0	121	92	24.0%	

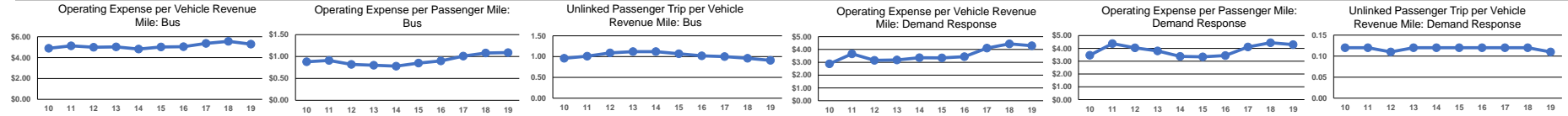
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$77.85
Bus	\$5.29	\$77.58
Total	\$5.05	\$77.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	\$37.51	0.1	2.1
Bus	\$1.09	\$5.81	0.9	13.3
Total	\$1.29	\$7.03	0.7	11.0



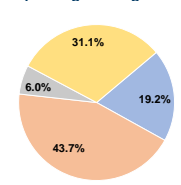
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,661,376	19.2%
Local Funds	\$8,349,843	43.7%
State Funds	\$1,149,990	6.0%
Federal Assistance	\$5,944,874	31.1%
Total Operating Funds Expended	\$19,106,083	100.0%

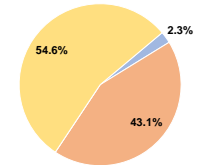
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$45,558	2.3%
Local Funds	\$839,793	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,062,821	54.6%
Total Capital Funds Expended	\$1,948,172	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$11,046,086	57.8%
Materials and Supplies	\$2,597,519	13.6%
Purchased Transportation	\$2,973,171	15.6%
Other Operating Expenses	\$2,489,307	13.0%
Total Operating Expenses	\$19,106,083	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

34,894,279 Annual Passenger Miles (PMT)
 9,418,459 Annual Unlinked Trips (UPT)
 31,576 Average Weekday Unlinked Trips
 17,718 Average Saturday Unlinked Trips
 9,931 Average Sunday Unlinked Trips

Database Information

NTDID: 60019
 Reporter Type: Full Reporter

Service Area Statistics

235 Square Miles
 661,629 Population

Service Supplied

7,430,079 Annual Vehicle Revenue Miles (VRM)
 525,038 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 233 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	62	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	131	-	\$6,856,381	\$14,215	\$2,895,474	\$14,853	\$9,780,923	\$9,780,923
Total	193	-	\$6,856,381	\$14,215	\$2,895,474	\$14,853	\$9,780,923	\$9,780,923

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,532,513	\$416,304	\$0	2,496,391	258,750	2,080,934	120,792	0.0	78	62	20.5%	3.4
Bus	\$44,493,509	\$3,070,637	\$9,780,923	32,397,888	9,159,709	5,349,145	404,246	0.0	155	131	15.5%	8.6
Total	\$54,026,022	\$3,486,941	\$9,780,923	34,894,279	9,418,459	7,430,079	525,038	0.0	233	193	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.58	\$78.92	\$3.82	\$36.84	0.1	2.1
Bus	\$8.32	\$110.07	\$1.37	\$4.86	1.7	22.7
Total	\$7.27	\$102.90	\$1.55	\$5.74	1.3	17.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,074,643 7.5%
 Local Funds \$47,925,920 88.7%
 State Funds \$0 0.0%
 Federal Assistance \$2,025,459 3.7%

Total Operating Funds Expended \$54,026,022 100.0%

Sources of Capital Funds Expended

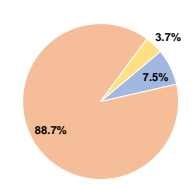
Fares and Directly Generated \$0 0.0%
 Local Funds \$4,335,340 16.4%
 State Funds \$0 0.0%
 Federal Assistance \$22,167,861 83.6%

Total Capital Funds Expended \$26,503,201 100.0%

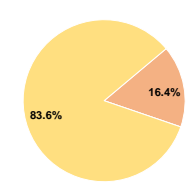
Summary of Operating Expenses (OE)

Labor \$37,550,768 69.5%
 Materials and Supplies \$10,488,935 19.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,986,319 11.1%
Total Operating Expenses \$54,026,022 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
 367 Square Miles
 594,309 Population
 68 Pop. Rank out of 498 UZAs

Service Consumption

14,444,833 Annual Passenger Miles (PMT)
 3,803,859 Annual Unlinked Trips (UPT)
 13,531 Average Weekday Unlinked Trips
 4,867 Average Saturday Unlinked Trips
 3,478 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
 Reporter Type: Full Reporter

Service Area Statistics

211 Square Miles
 367,124 Population

Service Supplied

3,902,630 Annual Vehicle Revenue Miles (VRM)
 290,865 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	19	\$253,009	\$0	\$0	\$0	
Bus	63	-	\$2,366,928	\$0	\$1,323,272	\$0	\$3,690,200	
Total	63	19	\$2,619,937	\$0	\$1,323,272	\$0	\$3,943,209	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,125,294	\$105,628	\$253,009	1,094,396	94,814	855,120	53,653	0.0	23	19	17.4%	4.1
Bus	\$26,296,970	\$1,813,095	\$3,690,200	13,350,437	3,709,045	3,047,510	237,212	0.0	79	63	20.3%	4.3
Total	\$29,422,264	\$1,918,723	\$3,943,209	14,444,833	3,803,859	3,902,630	290,865	0.0	102	82	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$58.25	Demand Response	\$2.86	\$32.96	0.1	1.8
Bus	\$8.63	\$110.86	Bus	\$1.97	\$7.09	1.2	15.6
Total	\$7.54	\$101.15	Total	\$2.04	\$7.73	1.0	13.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,828,577 9.5%
 Local Funds \$19,591,650 65.6%
 State Funds \$0 0.0%
 Federal Assistance \$7,437,883 24.9%

Total Operating Funds Expended \$29,858,110 100.0%

Sources of Capital Funds Expended

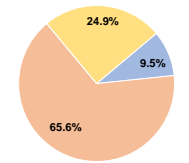
Fares and Directly Generated \$0 0.0%
 Local Funds \$788,642 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,154,567 80.0%

Total Capital Funds Expended \$3,943,209 100.0%

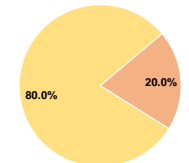
Summary of Operating Expenses (OE)

Labor \$17,694,734 60.1%
 Materials and Supplies \$4,124,940 14.0%
 Purchased Transportation \$2,156,129 7.3%
 Other Operating Expenses \$5,446,461 18.5%
Total Operating Expenses \$29,422,264 100.0%
 Reconciling OE Cash Expenditures \$435,846
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Shreveport, LA
 185 Square Miles
 298,317 Population
 126 Pop. Rank out of 498 UZAs

Service Consumption
 16,548,437 Annual Passenger Miles (PMT)
 2,618,604 Annual Unlinked Trips (UPT)
 9,068 Average Weekday Unlinked Trips
 4,482 Average Saturday Unlinked Trips
 1,329 Average Sunday Unlinked Trips

Database Information
 NTDID: 60024
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 275,213 Population

Service Supplied
 3,009,058 Annual Vehicle Revenue Miles (VRM)
 195,542 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	20	-	\$242,938	\$4,940	\$0	\$0	\$247,878	
Bus	41	-	\$0	\$25,121	\$131,260	\$150,376	\$306,757	
Total	61	-	\$242,938	\$30,061	\$131,260	\$150,376	\$554,635	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,709,186	\$166,233	\$247,878	642,268	72,444	742,470	45,757	0.0	23	20	13.0%	2.5
Bus	\$11,855,934	\$1,659,243	\$306,757	15,906,169	2,546,160	2,266,588	149,785	0.0	46	41	10.9%	4.5
Total	\$13,565,120	\$1,825,476	\$554,635	16,548,437	2,618,604	3,009,058	195,542	0.0	69	61	11.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.30	\$37.35	Demand Response	\$2.66	\$23.59	0.1	1.6
Bus	\$5.23	\$79.15	Bus	\$0.75	\$4.66	1.1	17.0
Total	\$4.51	\$69.37	Total	\$0.82	\$5.18	0.9	13.4

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,153,081 15.9%
 Local Funds \$6,991,268 51.5%
 State Funds \$502,232 3.7%
 Federal Assistance \$3,920,674 28.9%

Total Operating Funds Expended \$13,567,255 100.0%

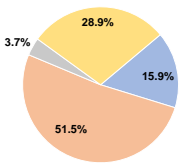
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$98,125 17.7%
 State Funds \$0 0.0%
 Federal Assistance \$456,510 82.3%

Total Capital Funds Expended \$554,635 100.0%

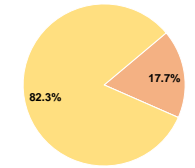
Summary of Operating Expenses (OE)

Labor \$9,764,969 72.0%
 Materials and Supplies \$2,148,822 15.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,651,329 12.2%
Total Operating Expenses \$13,565,120 100.0%
 Reconciling OE Cash Expenditures \$2,135
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

51,630,237 Annual Passenger Miles (PMT)
 16,316,609 Annual Unlinked Trips (UPT)
 47,811 Average Weekday Unlinked Trips
 40,744 Average Saturday Unlinked Trips
 34,227 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$20,051,464 15.5%
 Local Funds \$85,845,433 66.2%
 State Funds \$9,317,465 7.2%
 Federal Assistance \$14,439,129 11.1%

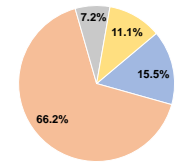
Total Operating Funds Expended \$129,653,491 100.0%

Sources of Capital Funds Expended

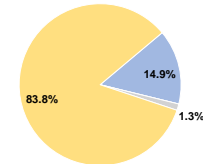
Fares and Directly Generated \$1,475,395 14.9%
 Local Funds \$0 0.0%
 State Funds \$126,569 1.3%
 Federal Assistance \$8,271,987 83.8%

Total Capital Funds Expended \$9,873,951 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$25,296,553 20.3%
 Materials and Supplies \$5,151,824 4.1%
 Purchased Transportation \$83,838,581 67.3%
 Other Operating Expenses \$10,237,482 8.2%
Total Operating Expenses \$124,524,440 100.0%
 Reconciling OE Cash Expenditures \$5,129,051
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$1,150,742	\$0	\$0	\$0	\$1,150,742	
Ferryboat	-	2	\$0	\$0	\$126,569	\$0	\$126,569	
Bus	-	97	\$3,735,416	\$438,325	\$1,506,262	\$924,884	\$6,604,887	
Street Car Rail	-	31	\$201,585	\$637,250	\$963,884	\$189,034	\$1,991,753	
Total	-	173	\$5,087,743	\$1,075,575	\$2,596,715	\$1,113,918	\$9,873,951	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,108,639	\$408,068	\$1,150,742	1,747,460	229,195	1,192,731	122,497	0.0	55	43	21.8%	3.8
Ferryboat	\$8,276,384	\$1,481,659	\$126,569	422,475	844,949	16,187	8,239	2.0	3	2	33.3%	53.3
Bus	\$70,705,788	\$11,679,066	\$6,604,887	37,136,172	9,953,139	6,046,851	483,591	0.0	140	97	30.7%	8.8
Street Car Rail	\$30,433,629	\$4,991,192	\$1,991,753	12,324,130	5,289,326	1,007,038	173,946	26.9	66	31	53.0%	58.7
Total	\$124,524,440	\$18,559,985	\$9,873,951	51,630,237	16,316,609	8,262,807	788,273	28.9	264	173	34.5%	

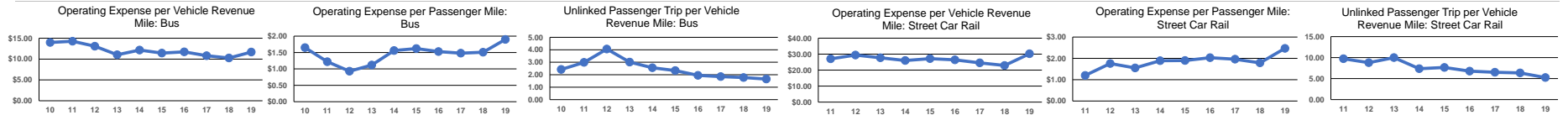
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.67	\$123.34	\$511.30	\$1,004.54
Ferryboat	\$11.69	\$146.21	\$30.22	\$174.96
Total	\$15.07	\$157.97		

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.65	\$65.92	0.2	1.9
Ferryboat	\$19.59	\$9.80	52.2	102.6
Bus	\$1.90	\$7.10	1.6	20.6
Street Car Rail	\$2.47	\$5.75	5.3	30.4
Total	\$2.41	\$7.63	2.0	20.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

12,354,762 Annual Passenger Miles (PMT)
 2,564,760 Annual Unlinked Trips (UPT)
 8,639 Average Weekday Unlinked Trips
 5,167 Average Saturday Unlinked Trips
 1,974 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter

Service Area Statistics

102 Square Miles
 171,264 Population

Service Supplied

3,203,550 Annual Vehicle Revenue Miles (VRM)
 209,425 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

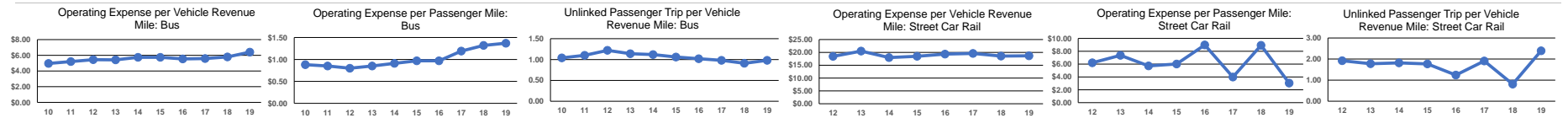
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	20	4	\$164,044	\$3,873	\$0	\$0	
Bus	49	-	\$891,064	\$518,523	\$969,009	\$335,805	\$2,714,401	
Street Car Rail	3	-	\$166,237	\$33,697	\$29,915	\$0	\$229,849	
Total	72	4	\$1,221,345	\$556,093	\$998,924	\$335,805	\$3,112,167	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,440,477	\$250,617	\$167,917	781,383	97,721	753,872	40,086	0.0	32	24	25.0%	2.2
Bus	\$15,359,593	\$1,678,435	\$2,714,401	11,247,461	2,340,157	2,396,666	157,475	0.0	59	49	17.0%	7.9
Street Car Rail	\$990,138	\$9,912	\$229,849	325,918	126,882	53,012	11,864	3.8	5	3	40.0%	16.0
Total	\$18,790,208	\$1,938,964	\$3,112,167	12,354,762	2,564,760	3,203,550	209,425	3.8	96	76	20.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.24	\$60.88	\$3.12	\$24.97	0.1	2.4
Bus	\$6.41	\$97.54	\$1.37	\$6.56	1.0	14.9
Street Car Rail	\$18.68	\$83.46	\$3.04	\$7.80	2.4	10.7
Total	\$5.87	\$89.72	\$1.52	\$7.33	0.8	12.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,362,244 12.6%
 Local Funds \$14,087,271 74.9%
 State Funds \$310,000 1.6%
 Federal Assistance \$2,052,370 10.9%

Total Operating Funds Expended \$18,811,885 100.0%

Sources of Capital Funds Expended

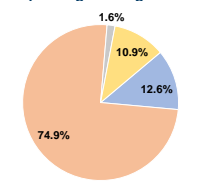
Fares and Directly Generated \$24,811 0.8%
 Local Funds \$0 0.0%
 State Funds \$399,393 12.8%
 Federal Assistance \$2,687,963 86.4%

Total Capital Funds Expended \$3,112,167 100.0%

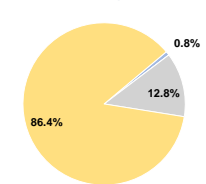
Summary of Operating Expenses (OE)

Labor \$13,130,055 69.9%
 Materials and Supplies \$2,672,137 14.2%
 Purchased Transportation \$79,541 0.4%
 Other Operating Expenses \$2,908,475 15.5%
Total Operating Expenses \$18,790,208 100.0%
 Reconciling OE Cash Expenditures \$21,677
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, LA
 179 Square Miles
 252,720 Population
 148 Pop. Rank out of 498 UZAs

Service Consumption
 10,038,259 Annual Passenger Miles (PMT)
 1,358,408 Annual Unlinked Trips (UPT)
 4,638 Average Weekday Unlinked Trips
 3,662 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60038
 Reporter Type: Full Reporter

Service Area Statistics
 49 Square Miles
 221,578 Population

Service Supplied
 1,272,770 Annual Vehicle Revenue Miles (VRM)
 76,000 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

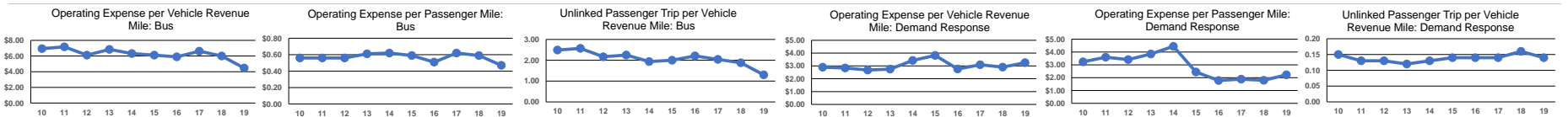
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$1,418,382	\$124,614	\$0	\$0	\$1,542,996	\$1,542,996
Total	14	6	\$1,418,382	\$124,614	\$0	\$0	\$1,542,996	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$821,741	\$43,738	\$0	369,699	34,767	252,921	24,799	0.0	8	6	25.0%	4.3
Bus	\$4,547,073	\$355,381	\$1,542,996	9,668,560	1,323,621	1,019,849	51,201	0.0	27	14	48.2%	7.8
Total	\$5,368,814	\$399,119	\$1,542,996	10,038,259	1,358,408	1,272,770	76,000	0.0	35	20	42.9%	

Performance Measures

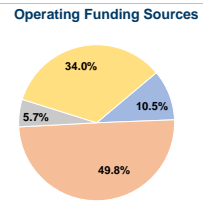
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.25	\$33.14	\$2.22	\$23.62	0.1	1.4
Bus	\$4.46	\$88.81	\$0.47	\$3.44	1.3	25.9
Total	\$4.22	\$70.64	\$0.53	\$3.95	1.1	17.9



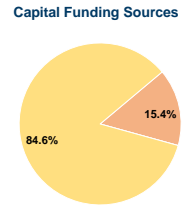
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$581,804 10.5%
 Local Funds \$2,757,240 49.8%
 State Funds \$315,193 5.7%
 Federal Assistance \$1,886,000 34.0%
Total Operating Funds Expended \$5,540,237 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$237,681 15.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,305,315 84.6%
Total Capital Funds Expended \$1,542,996 100.0%



Summary of Operating Expenses (OE)

Labor \$2,123,426 39.6%
 Materials and Supplies \$977,448 18.2%
 Purchased Transportation \$801,248 14.9%
 Other Operating Expenses \$1,466,692 27.3%
Total Operating Expenses \$5,368,814 100.0%
 Reconciling OE Cash Expenditures \$171,423
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption
 2,563,302 Annual Passenger Miles (PMT)
 339,991 Annual Unlinked Trips (UPT)
 164 Average Weekday Unlinked Trips¹
 43 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 60041
 Reporter Type: Full Reporter

Service Area Statistics
 199 Square Miles
 396,394 Population

Service Supplied
 1,929,600 Annual Vehicle Revenue Miles (VRM)
 110,039 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

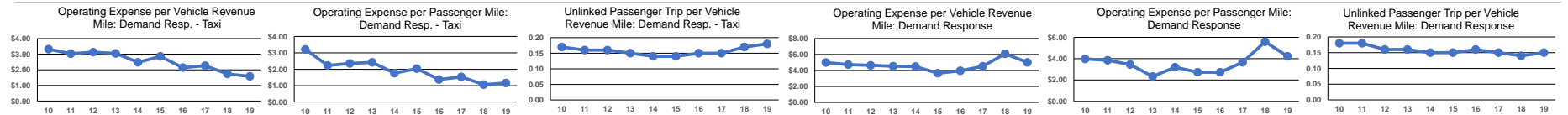
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	17	-	\$1,027,440	\$0	\$0	\$0	\$1,027,440
Demand Response - Taxi	-	47	\$0	\$0	\$0	\$0	\$0
Total	17	47	\$1,027,440	\$0	\$0	\$0	\$1,027,440

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,481,394	\$56,222	\$1,027,440	351,024	43,479	295,496	21,072	0.0	20	17	15.0%	1.6
Demand Response - Taxi	\$2,574,267	\$550,451	\$0	2,212,278	296,512	1,634,104	88,967	0.0	47	47	0.0%	0.0
Total	\$4,055,661	\$606,673	\$1,027,440	2,563,302	339,991	1,929,600	110,039	0.0	67	64	4.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.01	\$70.30	Demand Response	\$4.22	\$34.07	0.1	2.1
Demand Response - Taxi	\$1.58	\$28.94	Demand Response - Taxi	\$1.16	\$8.68	0.2	3.3
Total	\$2.10	\$36.86	Total	\$1.58	\$11.93	0.2	3.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$645,176 11.5%
 Local Funds \$1,939,099 34.7%
 State Funds \$341,663 6.1%
 Federal Assistance \$2,668,526 47.7%

Total Operating Funds Expended \$5,594,464 100.0%

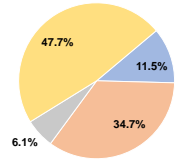
Sources of Capital Funds Expended
 Fares and Directly Generated \$81,370 7.9%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$946,070 92.1%

Total Capital Funds Expended \$1,027,440 100.0%

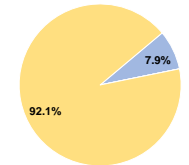
Summary of Operating Expenses (OE)

Labor \$1,740,264 42.9%
 Materials and Supplies \$268,696 6.6%
 Purchased Transportation \$1,911,218 47.1%
 Other Operating Expenses \$135,483 3.3%
Total Operating Expenses \$4,055,661 100.0%
 Reconciling OE Cash Expenditures \$1,538,803
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

Service Area Statistics

544 Square Miles
1,300,518 Population

Service Consumption

168,576,291 Annual Passenger Miles (PMT)
31,078,420 Annual Unlinked Trips (UPT)
99,213 Average Weekday Unlinked Trips
60,183 Average Saturday Unlinked Trips
47,866 Average Sunday Unlinked Trips

Service Supplied

27,715,980 Annual Vehicle Revenue Miles (VRM)
2,043,342 Annual Vehicle Revenue Hours (VRH)
783 Vehicles Operated in Maximum Service (VOMS)
911 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$36,617,530 14.2%
Local Funds \$184,720,283 71.7%
State Funds \$0 0.0%
Federal Assistance \$36,278,126 14.1%

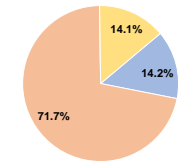
Total Operating Funds Expended \$257,615,939 100.0%

Sources of Capital Funds Expended

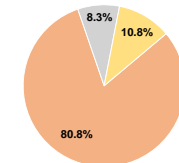
Fares and Directly Generated \$0 0.0%
Local Funds \$81,006,948 80.8%
State Funds \$8,343,309 8.3%
Federal Assistance \$10,855,223 10.8%

Total Capital Funds Expended \$100,205,480 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$39,284,290 16.8%
Materials and Supplies \$14,032,692 6.0%
Purchased Transportation \$156,060,737 66.7%
Other Operating Expenses \$24,741,849 10.6%
Total Operating Expenses \$234,119,568 100.0%
Reconciling OE Cash Expenditures \$22,532,776
Purchased Transportation (Reported Separately) \$963,595 *

Modal Characteristics

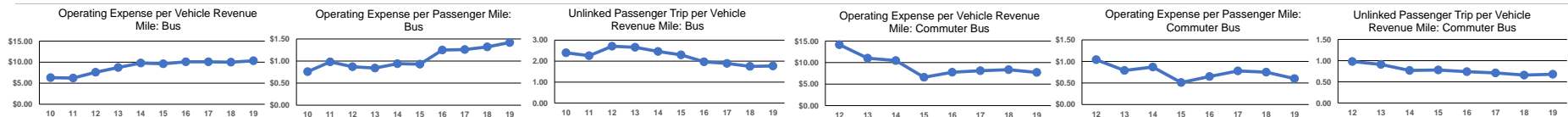
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	38	\$17,728,612	\$0	\$0	\$0	
Demand Response	-	163	\$0	\$0	\$0	\$0	\$0	
Bus	-	315	\$11,581,492	\$6,167,822	\$3,657,317	\$9,278,115	\$30,684,746	
Vanpool	-	255	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	12	\$0	\$38,337,688	\$9,940,514	\$3,513,920	\$51,792,122	
Total	-	783	\$29,310,104	\$44,505,510	\$13,597,831	\$12,792,035	\$100,205,480	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,828,809	\$2,113,839	\$17,728,612	14,695,729	779,887	1,147,318	61,632	0.0	47	38	19.2%	1.1
Demand Response	\$38,949,933	\$749,550	\$0	6,003,749	706,883	5,617,274	402,917	0.0	189	163	13.8%	3.3
Bus	\$164,620,099	\$16,515,594	\$30,684,746	115,922,295	28,313,270	15,952,995	1,434,961	0.0	399	315	21.1%	6.6
Vanpool	\$2,401,217	\$1,966,570	\$0	20,766,873	548,873	4,416,865	119,102	0.0	256	255	0.4%	0.7
Hybrid Rail	\$19,319,510	\$1,526,429	\$51,792,122	11,187,645	729,507	581,528	24,730	64.2	20	12	40.0%	8.0
Total	\$234,119,568	\$22,871,982	\$100,205,480	168,576,291	31,078,420	27,715,980	2,043,342	64.2	911	783	14.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.70	\$143.25	Commuter Bus	\$0.60	\$11.32	0.7	12.7
Demand Response	\$6.93	\$96.67	Demand Response	\$6.49	\$55.10	0.1	1.8
Bus	\$10.32	\$114.72	Bus	\$1.42	\$5.81	1.8	19.7
Vanpool	\$0.54	\$20.16	Vanpool	\$0.12	\$4.37	0.1	4.6
Hybrid Rail	\$33.22	\$781.22	Hybrid Rail	\$1.73	\$26.48	1.3	29.5
Total	\$8.45	\$114.58	Total	\$1.39	\$7.53	1.1	15.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
 120 Square Miles
 320,069 Population
 116 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

25,868,808 Annual Passenger Miles (PMT)
 5,249,776 Annual Unlinked Trips (UPT)
 17,059 Average Weekday Unlinked Trips
 10,907 Average Saturday Unlinked Trips
 5,182 Average Sunday Unlinked Trips

Database Information

NTDID: 60051
 Reporter Type: Full Reporter

Service Area Statistics

846 Square Miles
 349,748 Population

Service Supplied

5,470,006 Annual Vehicle Revenue Miles (VRM)
 362,916 Annual Vehicle Revenue Hours (VRH)
 132 Vehicles Operated in Maximum Service (VOMS)
 149 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,224,101 9.9%
 Local Funds \$27,001,624 83.3%
 State Funds \$790 0.0%
 Federal Assistance \$2,179,331 6.7%

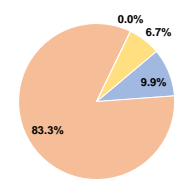
Total Operating Funds Expended \$32,405,846 100.0%

Sources of Capital Funds Expended

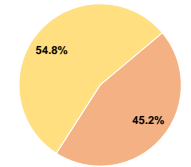
Fares and Directly Generated \$0 0.0%
 Local Funds \$662,694 45.2%
 State Funds \$0 0.0%
 Federal Assistance \$803,407 54.8%

Total Capital Funds Expended \$1,466,101 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$17,218,960 54.5%
 Materials and Supplies \$3,081,760 9.8%
 Purchased Transportation \$6,143,493 19.5%
 Other Operating Expenses \$5,129,493 16.2%
Total Operating Expenses \$31,573,706 100.0%
 Reconciling OE Cash Expenditures \$832,140
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	30	\$0	\$0	\$7,196	\$0	
Bus	62	15	\$586,533	\$296,823	\$285,789	\$289,760	\$1,458,905	
Vanpool	-	24	\$0	\$0	\$0	\$0	\$0	
Total	63	69	\$586,533	\$296,823	\$292,985	\$289,760	\$1,466,101	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,138,058	\$235,421	\$7,196	1,881,585	211,013	1,397,977	81,658	0.0	36	31	13.9%	5.7
Bus	\$26,196,995	\$1,622,568	\$1,458,905	21,783,055	4,975,242	3,670,157	272,402	0.0	89	77	13.5%	5.4
Vanpool	\$238,653	\$263,099	\$0	2,204,168	63,521	401,872	8,856	0.0	24	24	0.0%	0.4
Total	\$31,573,706	\$2,121,088	\$1,466,101	25,868,808	5,249,776	5,470,006	362,916	0.0	149	132	11.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$62.92	\$2.73	\$24.35	0.2	2.6
Bus	\$7.14	\$96.17	\$1.20	\$5.27	1.4	18.3
Vanpool	\$0.59	\$26.95	\$0.11	\$3.76	0.2	7.2
Total	\$5.77	\$87.00	\$1.22	\$6.01	1.0	14.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 Square Miles
 2,407,830 Population

Service Consumption

438,897,509 Annual Passenger Miles (PMT)
 69,301,548 Annual Unlinked Trips (UPT)
 226,233 Average Weekday Unlinked Trips¹
 118,353 Average Saturday Unlinked Trips¹
 85,135 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60056
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$119,268,761 15.8%
 Local Funds \$608,102,181 80.7%
 State Funds \$559,397 0.1%
 Federal Assistance \$25,407,108 3.4%

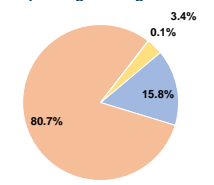
Total Operating Funds Expended \$753,337,447 100.0%

Sources of Capital Funds Expended

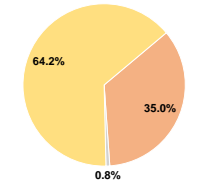
Fares and Directly Generated \$0 0.0%
 Local Funds \$73,231,179 35.0%
 State Funds \$1,599,056 0.8%
 Federal Assistance \$134,411,870 64.2%

Total Capital Funds Expended \$209,242,105 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$376,562,846 66.2%
 Materials and Supplies \$51,374,596 9.0%
 Purchased Transportation \$53,725,785 9.5%
 Other Operating Expenses \$86,818,894 15.3%
Total Operating Expenses \$568,482,121 100.0%
 Reconciling OE Cash Expenditures \$184,584,912
 Purchased Transportation (Reported Separately) \$270,414 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	23	\$13,315,808	\$108,475,634	\$240,826	\$0	
Demand Response	-	107	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	115	\$0	\$0	\$0	\$0	\$0	
Light Rail	117	-	\$909,857	\$30,914,834	\$11,952,713	\$0	\$43,777,404	
Bus	561	-	\$23,304,451	\$13,937,710	\$3,716,094	\$1,989,188	\$42,947,443	
Street Car Rail	2	-	\$197,874	\$285,054	\$0	\$0	\$482,928	
Vanpool	-	167	\$0	\$0	\$2,062	\$0	\$2,062	
Total	680	412	\$37,727,990	\$153,613,232	\$15,911,695	\$1,989,188	\$209,242,105	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$19,601,523	\$989,079	\$0	4,153,750	415,034	2,934,843	225,099	0.0	117	107	8.6%	5.9
Demand Response - Taxi	\$27,674,613	\$1,391,975	\$0	7,396,607	590,600	7,160,994	397,133	0.0	115	115	0.0%	0.0
Light Rail	\$194,102,627	\$23,346,804	\$43,777,404	227,090,304	28,335,785	10,303,973	499,670	182.4	162	117	27.8%	16.8
Bus	\$288,335,448	\$30,647,327	\$42,947,443	146,291,345	37,230,755	28,550,945	2,252,879	0.0	681	561	17.6%	4.6
Street Car Rail	\$3,452,161	\$0	\$482,928	355,701	226,496	94,321	13,653	4.7	4	2	50.0%	4.0
Vanpool	\$1,496,199	\$1,572,059	\$2,062	18,228,162	495,882	2,838,832	77,361	0.0	167	167	0.0%	0.9
Total	\$568,461,260	\$66,138,070	\$209,242,105	438,897,509	69,301,548	53,517,632	3,539,625	259.4	1,280	1,092	14.7%	

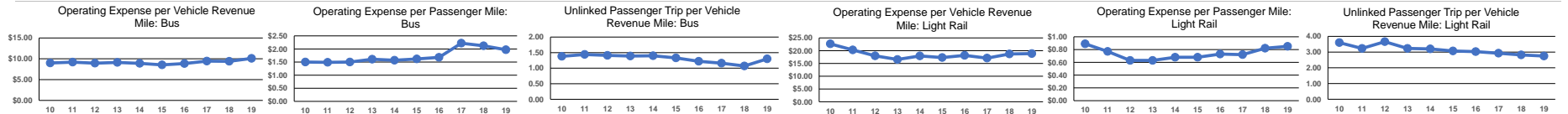
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.68	\$87.08
Demand Response - Taxi	\$3.86	\$69.69
Light Rail	\$18.84	\$388.46
Bus	\$10.10	\$127.99
Street Car Rail	\$36.60	\$252.85
Vanpool	\$0.53	\$19.34
Total	\$10.62	\$160.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$47.23	0.1	1.8
Demand Response - Taxi	\$3.74	\$46.86	0.1	1.5
Light Rail	\$0.85	\$6.85	2.7	56.7
Bus	\$1.97	\$7.74	1.3	16.5
Street Car Rail	\$9.71	\$15.24	2.4	16.6
Vanpool	\$0.08	\$3.02	0.2	6.4
Total	\$1.30	\$8.20	1.3	19.6



Notes:

³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 Square Miles
171,345 Population
197 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

3,429,062 Annual Passenger Miles (PMT)
438,979 Annual Unlinked Trips (UPT)
1,756 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60059
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
132,500 Population

Service Supplied

1,927,034 Annual Vehicle Revenue Miles (VRM)
97,054 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

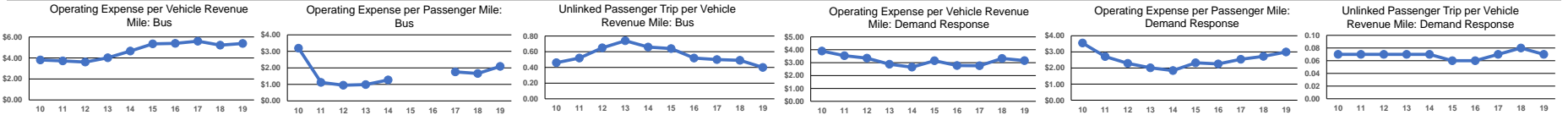
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	48	-	\$0	\$0	\$0	\$0	
Bus	29	-	\$1,754,756	\$0	\$0	\$0	\$1,754,756	
Total	77	-	\$1,754,756	\$0	\$0	\$0	\$1,754,756	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,172,436	\$158,182	\$0	1,062,211	68,574	1,005,103	43,712	0.0	57	48	15.8%	4.9
Bus	\$4,956,172	\$247,412	\$1,754,756	2,366,851	370,405	921,931	53,342	0.0	35	29	17.1%	7.4
Total	\$8,128,608	\$405,594	\$1,754,756	3,429,062	438,979	1,927,034	97,054	0.0	92	77	16.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.16	\$72.58	\$2.99	0.1
Bus	\$5.38	\$92.91	\$2.09	0.4
Total	\$4.22	\$83.75	\$2.37	0.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,635,836 17.7%
Local Funds \$1,628,172 17.6%
State Funds \$2,761,092 29.9%
Federal Assistance \$3,208,598 34.7%

Total Operating Funds Expended \$9,233,698 100.0%

Sources of Capital Funds Expended

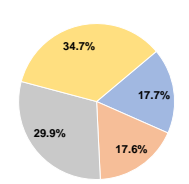
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,754,756 100.0%

Total Capital Funds Expended \$1,754,756 100.0%

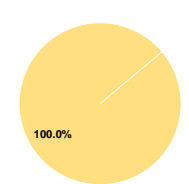
Summary of Operating Expenses (OE)

Labor \$5,567,485 68.5%
Materials and Supplies \$1,647,935 20.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$913,188 11.2%
Total Operating Expenses \$8,128,608 100.0%
Reconciling OE Cash Expenditures \$110,509
Purchased Transportation (Reported Separately) \$994,581 *

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

3,007,636 Annual Passenger Miles (PMT)
 904,685 Annual Unlinked Trips (UPT)
 2,971 Average Weekday Unlinked Trips
 1,789 Average Saturday Unlinked Trips
 1,177 Average Sunday Unlinked Trips

Database Information

NTDID: 60077
 Reporter Type: Full Reporter

Service Area Statistics

41 Square Miles
 67,947 Population

Service Supplied

1,230,563 Annual Vehicle Revenue Miles (VRM)
 103,191 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$273,314	\$0	\$0	\$0	\$273,314	
Bus	23	-	\$0	\$159,557	\$403,079	\$0	\$562,636	
Total	36	-	\$273,314	\$159,557	\$403,079	\$0	\$835,950	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,950,738	\$68,804	\$273,314	140,597	34,517	245,042	20,209	0.0	18	13	27.8%	7.5
Bus	\$7,513,917	\$277,646	\$562,636	2,867,039	870,168	985,521	82,982	0.0	32	23	28.1%	6.9
Total	\$9,464,655	\$346,450	\$835,950	3,007,636	904,685	1,230,563	103,191	0.0	50	36	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.96	\$96.53	Demand Response	\$13.87	\$56.52	0.1	1.7
Bus	\$7.62	\$90.55	Bus	\$2.62	\$8.64	0.9	10.5
Total	\$7.69	\$91.72	Total	\$3.15	\$10.46	0.7	8.8



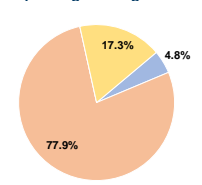
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$453,170	4.8%
Local Funds	\$7,370,097	77.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,641,388	17.3%
Total Operating Funds Expended	\$9,464,655	100.0%

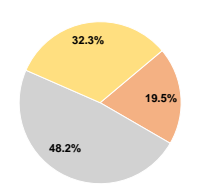
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$162,682	19.5%
State Funds	\$403,079	48.2%
Federal Assistance	\$270,189	32.3%
Total Capital Funds Expended	\$835,950	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$7,702,390	81.4%
Materials and Supplies	\$1,078,464	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$683,801	7.2%
Total Operating Expenses	\$9,464,655	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

10,011,791 Annual Passenger Miles (PMT)
 1,944,089 Annual Unlinked Trips (UPT)
 6,575 Average Weekday Unlinked Trips
 3,242 Average Saturday Unlinked Trips
 1,718 Average Sunday Unlinked Trips

Database Information

NTDID: 60088
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,251,767 25.3%
 Local Funds \$9,176,515 54.5%
 State Funds \$453,569 2.7%
 Federal Assistance \$2,956,384 17.6%

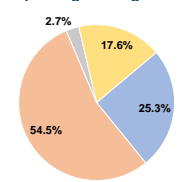
Total Operating Funds Expended \$16,838,235 100.0%

Sources of Capital Funds Expended

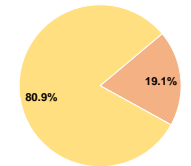
Fares and Directly Generated \$0 0.0%
 Local Funds \$913,399 19.1%
 State Funds \$0 0.0%
 Federal Assistance \$3,857,428 80.9%

Total Capital Funds Expended \$4,770,827 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$264,578 1.7%
 Materials and Supplies \$295,650 1.9%
 Purchased Transportation \$14,693,822 92.5%
 Other Operating Expenses \$629,554 4.0%
 Total Operating Expenses \$15,883,604 100.0%
 Reconciling OE Cash Expenditures \$954,631
 Purchased Transportation (Reported Separately) \$0

Service Area Statistics

94 Square Miles
 439,036 Population

Service Supplied

1,984,669 Annual Vehicle Revenue Miles (VRM)
 147,014 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	15	\$260,939	\$8,796	\$20,834	\$0	
Bus	-	31	\$3,903,868	\$520,019	\$38,086	\$18,285	\$4,480,258	
Total	-	46	\$4,164,807	\$528,815	\$58,920	\$18,285	\$4,770,827	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,095,887	\$185,151	\$290,569	466,010	65,133	460,241	38,989	0.0	17	15	11.8%	1.4
Bus	\$12,787,717	\$2,931,244	\$4,480,258	9,545,781	1,878,956	1,524,428	108,025	0.0	41	31	24.4%	8.4
Total	\$15,883,604	\$3,116,395	\$4,770,827	10,011,791	1,944,089	1,984,669	147,014	0.0	58	46	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.73	\$79.40	\$6.64	0.1
Bus	\$8.39	\$118.38	\$1.34	1.2
Total	\$8.00	\$108.04	\$1.59	1.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs
Other UZAs Served
 237 Harlingen, TX, 0 Texas Non-UZA

Service Area Statistics

4,645 Square Miles
 1,162,453 Population

Service Consumption

7,374,699 Annual Passenger Miles (PMT)
 819,209 Annual Unlinked Trips (UPT)
 2,993 Average Weekday Unlinked Trips
 846 Average Saturday Unlinked Trips
 200 Average Sunday Unlinked Trips

Service Supplied

2,581,988 Annual Vehicle Revenue Miles (VRM)
 116,115 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60090
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$44,274	0.5%
Local Funds	\$2,417,439	28.5%
State Funds	\$1,344,233	15.8%
Federal Assistance	\$4,689,476	55.2%

Total Operating Funds Expended \$8,495,422 100.0%

Sources of Capital Funds Expended

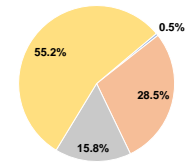
Fares and Directly Generated	\$0	0.0%
Local Funds	\$406,775	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,000,610	83.1%

Total Capital Funds Expended \$2,407,385 100.0%

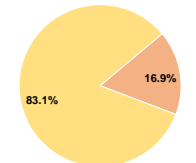
Summary of Operating Expenses (OE)

Labor	\$4,519,103	53.3%
Materials and Supplies	\$1,140,744	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,825,673	33.3%
Total Operating Expenses	\$8,485,520	100.0%
Reconciling OE Cash Expenditures	\$9,902	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

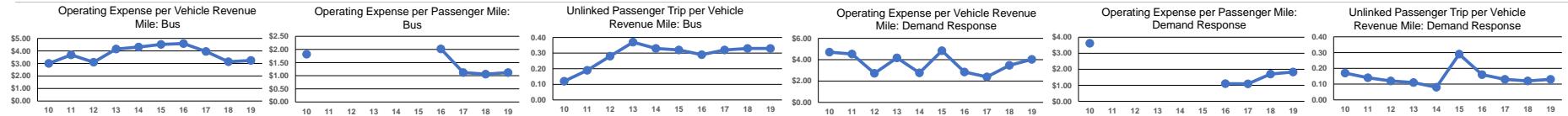
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$70,493	\$24,757	\$0	\$0	
Bus	44	-	\$0	\$278,272	\$1,412,044	\$621,819	\$2,312,135	
Total	49	-	\$70,493	\$303,029	\$1,412,044	\$621,819	\$2,407,385	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$548,423	\$0	\$95,250	299,176	17,904	135,991	6,817	0.0	6	5	16.7%	7.1
Bus	\$7,937,097	\$0	\$2,312,135	7,075,523	801,305	2,445,997	109,298	0.0	54	44	18.5%	4.7
Total	\$8,485,520	\$0	\$2,407,385	7,374,699	819,209	2,581,988	116,115	0.0	60	49	18.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.03	\$80.45	Demand Response	\$1.83	\$30.63	0.1	2.6
Bus	\$3.24	\$72.62	Bus	\$1.12	\$9.91	0.3	7.3
Total	\$3.29	\$73.08	Total	\$1.15	\$10.36	0.3	7.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hill Country Transit District

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Killeen, TX
 85 Square Miles
 217,630 Population
 163 Pop. Rank out of 498 UZAs
Other UZAs Served
 323 Temple, TX, 0 Texas Non-UZA

Service Consumption
 3,398,146 Annual Passenger Miles (PMT)
 502,048 Annual Unlinked Trips (UPT)
 2,000 Average Weekday Unlinked Trips
 76 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60091
 Reporter Type: Full Reporter

Service Area Statistics
 8,426 Square Miles
 395,300 Population

Service Supplied
 1,472,670 Annual Vehicle Revenue Miles (VRM)
 105,027 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 125 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

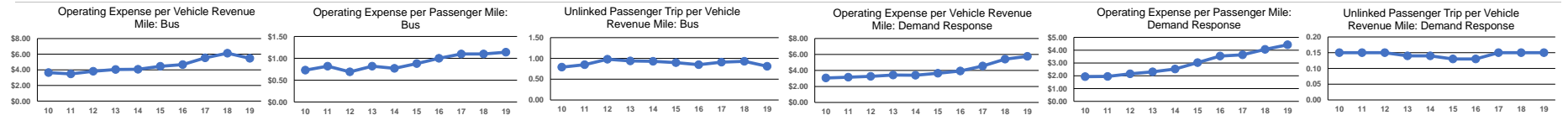
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	61	-	\$426,515	\$0	\$7,995	\$0	\$434,510
Bus	9	-	\$0	\$0	\$0	\$0	\$0
Total	70	-	\$426,515	\$0	\$7,995	\$0	\$434,510

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,051,502	\$153,216	\$434,510	1,368,796	159,613	1,049,416	78,237	0.0	101	61	39.6%	6.6
Bus	\$2,313,782	\$242,148	\$0	2,029,350	342,435	423,254	26,790	0.0	24	9	62.5%	7.3
Total	\$8,365,284	\$395,364	\$434,510	3,398,146	502,048	1,472,670	105,027	0.0	125	70	44.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.77	\$77.35	Demand Response	\$4.42	\$37.91	0.2	2.0
Bus	\$5.47	\$86.37	Bus	\$1.14	\$6.76	0.8	12.8
Total	\$5.68	\$79.65	Total	\$2.46	\$16.66	0.3	4.8

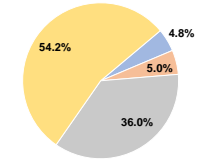


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

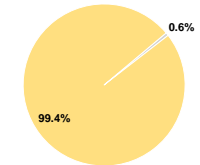
Sources of Operating Funds Expended
 Fares and Directly Generated \$397,818 4.8%
 Local Funds \$421,402 5.0%
 State Funds \$3,010,808 36.0%
 Federal Assistance \$4,535,256 54.2%
Total Operating Funds Expended \$8,365,284 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,679 0.6%
 Federal Assistance \$431,831 99.4%
Total Capital Funds Expended \$434,510 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,001,522 71.7%
 Materials and Supplies \$1,294,307 15.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,069,455 12.8%
Total Operating Expenses \$8,365,284 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Denton-Lewisville, TX
 145 Square Miles
 366,174 Population
 104 Pop. Rank out of 498 UZAs

Other UZAs Served
 6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

Service Consumption
 17,387,155 Annual Passenger Miles (PMT)
 2,939,309 Annual Unlinked Trips (UPT)
 11,064 Average Weekday Unlinked Trips¹
 1,688 Average Saturday Unlinked Trips¹
 348 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 60101
 Reporter Type: Full Reporter

Service Area Statistics
 284 Square Miles
 608,520 Population

Service Supplied
 3,414,564 Annual Vehicle Revenue Miles (VRM)
 212,203 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 155 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	50	-	\$1,360,932	\$303,352	\$604,359	\$0	\$2,268,643	
Vanpool	-	40	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	8	\$0	\$1,314,669	\$0	\$2,273,471	\$3,588,140	
Total	62	54	\$1,360,932	\$1,618,021	\$604,359	\$2,273,471	\$5,856,783	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,027,013	\$367,349	\$0	260,791	47,871	284,103	21,741	0.0	22	12	45.5%	5.8
Demand Response - Taxi	\$364,491	\$41,249	\$0	97,339	13,710	97,277	6,209	0.0	6	6	0.0%	0.0
Bus	\$13,838,874	\$4,095,752	\$2,268,643	5,748,291	2,355,857	1,643,943	138,881	0.0	65	50	23.1%	5.6
Vanpool	\$424,355	\$335,184	\$0	5,787,405	128,171	718,019	17,842	0.0	40	40	0.0%	1.5
Hybrid Rail	\$15,446,441	\$744,283	\$3,588,140	5,493,329	393,700	671,222	27,530	42.6	22	8	63.6%	9.0
Total	\$33,101,174	\$5,583,817	\$5,856,783	17,387,155	2,939,309	3,414,564	212,203	42.6	155	116	25.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.65	\$139.23	\$11.61	\$63.23
Demand Response - Taxi	\$3.75	\$58.70	\$3.74	\$26.59
Bus	\$8.42	\$99.65	\$2.41	\$5.87
Vanpool	\$0.59	\$23.78	\$0.07	\$3.31
Hybrid Rail	\$23.01	\$561.08	\$2.81	\$39.23
Total	\$9.69	\$155.99	\$1.90	\$11.26



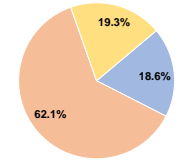
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,436,958 18.6%
 Local Funds \$21,473,904 62.1%
 State Funds \$0 0.0%
 Federal Assistance \$6,664,660 19.3%

Total Operating Funds Expended \$34,575,522 100.0%

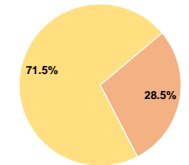
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,669,006 28.5%
 State Funds \$0 0.0%
 Federal Assistance \$4,187,777 71.5%

Total Capital Funds Expended \$5,856,783 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,367,694	37.4%
Materials and Supplies	\$1,926,173	5.8%
Purchased Transportation	\$10,250,016	31.0%
Other Operating Expenses	\$8,557,291	25.9%
Total Operating Expenses	\$33,101,174	100.0%
Reconciling OE Cash Expenditures	\$1,474,348	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 San Angelo, TX
 47 Square Miles
 92,984 Population
 315 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 2,624,059 Annual Passenger Miles (PMT)
 299,791 Annual Unlinked Trips (UPT)
 1,020 Average Weekday Unlinked Trips
 734 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60102
 Reporter Type: Full Reporter

Service Area Statistics
 15,355 Square Miles
 162,152 Population

Service Supplied
 1,181,896 Annual Vehicle Revenue Miles (VRM)
 63,893 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

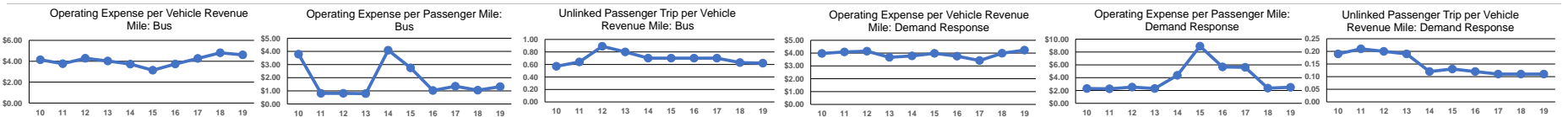
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	39	-	\$7,496	\$0	\$0	\$24,014	\$31,510	
Bus	18	-	\$6,444	\$28,130	\$0	\$6,691	\$41,265	
Total	57	-	\$13,940	\$28,130	\$0	\$30,705	\$72,775	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,543,343	\$34,026	\$31,510	1,419,655	88,063	838,479	44,706	0.0	51	39	23.5%	4.0
Bus	\$1,584,665	\$96,336	\$41,265	1,204,404	211,728	343,417	19,187	0.0	32	18	43.8%	3.2
Total	\$5,128,008	\$130,362	\$72,775	2,624,059	299,791	1,181,896	63,893	0.0	83	57	31.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$79.26	Demand Response	\$2.50	\$40.24	0.1	2.0
Bus	\$4.61	\$82.59	Bus	\$1.32	\$7.48	0.6	11.0
Total	\$4.34	\$80.26	Total	\$1.95	\$17.11	0.3	4.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$221,476 4.3%
 Local Funds \$1,142,601 22.3%
 State Funds \$842,421 16.4%
 Federal Assistance \$2,921,510 57.0%

Total Operating Funds Expended \$5,128,008

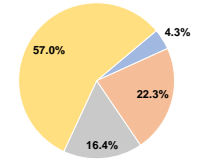
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,665 3.7%
 State Funds \$1,499 2.1%
 Federal Assistance \$68,611 94.3%

Total Capital Funds Expended \$72,775

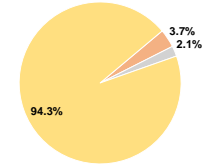
Summary of Operating Expenses (OE)

Labor \$3,405,258 66.4%
 Materials and Supplies \$602,903 11.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,119,847 21.8%
Total Operating Expenses \$5,128,008 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Area Statistics

861 Square Miles
685,345 Population

Service Consumption

7,347,505 Annual Passenger Miles (PMT)
407,714 Annual Unlinked Trips (UPT)
1,637 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,769,283 Annual Vehicle Revenue Miles (VRM)
84,159 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60103
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$819,229 10.1%
Local Funds \$1,840,021 22.6%
State Funds \$226,399 2.8%
Federal Assistance \$5,255,693 64.6%

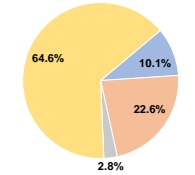
Total Operating Funds Expended \$8,141,342 100.0%

Sources of Capital Funds Expended

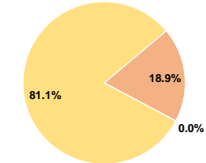
Fares and Directly Generated \$0 0.0%
Local Funds \$4,287,820 18.9%
State Funds \$1,196 0.0%
Federal Assistance \$18,425,959 81.1%

Total Capital Funds Expended \$22,714,975 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,956,716 24.3%
Materials and Supplies \$677,562 8.4%
Purchased Transportation \$4,838,836 60.1%
Other Operating Expenses \$574,707 7.1%
Total Operating Expenses \$8,047,821 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

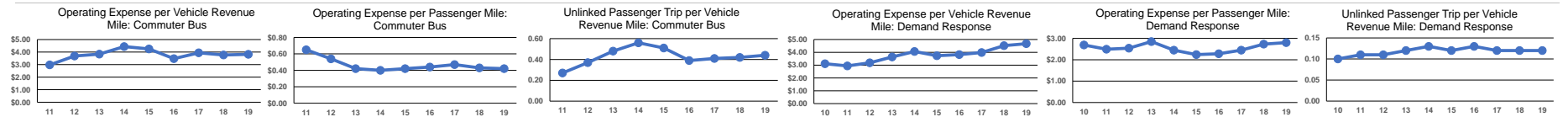
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	20	\$708,504	\$56,185	\$20,787,983	\$3,710	
Demand Response	-	26	\$1,048,743	\$0	\$0	\$0	\$1,048,743	
Bus	-	3	\$109,850	\$0	\$0	\$0	\$109,850	
Total	-	49	\$1,867,097	\$56,185	\$20,787,983	\$3,710	\$22,714,975	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,283,914	\$713,564	\$21,556,382	5,475,649	262,260	597,746	23,223	0.0	24	20	16.7%	3.8
Demand Response	\$5,102,214	\$99,381	\$1,048,743	1,822,568	134,378	1,093,695	53,430	0.0	42	26	38.1%	2.0
Bus	\$661,693	\$6,284	\$109,850	49,288	11,076	77,842	7,506	0.0	37	3	91.9%	0.0
Total	\$8,047,821	\$819,229	\$22,714,975	7,347,505	407,714	1,769,283	84,159	0.0	103	49	52.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.82	\$98.35	\$0.42	\$8.71	0.4	11.3
Demand Response	\$4.67	\$95.49	\$2.80	\$37.97	0.1	2.5
Bus	\$8.50	\$88.16	\$13.43	\$59.74	0.1	1.5
Total	\$4.55	\$95.63	\$1.10	\$19.74	0.2	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX
 36 Square Miles
 61,900 Population
 438 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

5,754 Square Miles
 285,394 Population

Service Consumption

574,461 Annual Passenger Miles (PMT)
 43,852 Annual Unlinked Trips (UPT)
 170 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 43 Average Sunday Unlinked Trips

Database Information

NTDID: 60107
 Reporter Type: Full Reporter

Service Supplied

460,615 Annual Vehicle Revenue Miles (VRM)
 19,502 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$57,410	2.2%
Local Funds	\$345,900	13.2%
State Funds	\$892,309	34.0%
Federal Assistance	\$1,327,588	50.6%

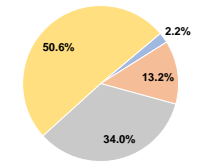
Total Operating Funds Expended \$2,623,207 100.0%

Sources of Capital Funds Expended

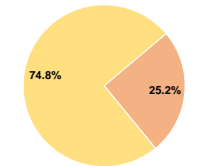
Fares and Directly Generated	\$0	0.0%
Local Funds	\$59,474	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$176,685	74.8%

Total Capital Funds Expended \$236,159 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$169,285	6.5%
Purchased Transportation	\$2,402,318	91.6%
Other Operating Expenses	\$51,604	2.0%
Total Operating Expenses	\$2,623,207	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

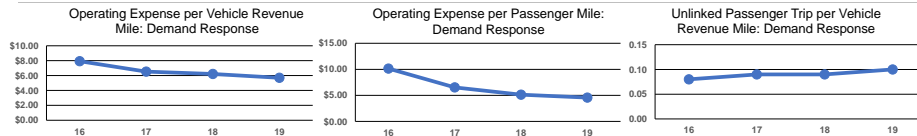
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$0	\$236,159	\$0	\$236,159	
Total	-	16	\$0	\$0	\$236,159	\$0	\$236,159	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,623,207	\$57,410	\$236,159	574,461	43,852	460,615	19,502	0.0	22	16	27.3%	4.1
Total	\$2,623,207	\$57,410	\$236,159	574,461	43,852	460,615	19,502	0.0	22	16	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.70	\$134.51	\$4.57	\$59.82
Total	\$5.70	\$134.51	\$4.57	\$59.82



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

37,063,914 Annual Passenger Miles (PMT)
 895,009 Annual Unlinked Trips (UPT)
 3,107 Average Weekday Unlinked Trips
 1,197 Average Saturday Unlinked Trips
 837 Average Sunday Unlinked Trips

Database Information

NTDID: 60111
 Reporter Type: Full Reporter

Service Area Statistics

915 Square Miles
 929,543 Population

Service Supplied

2,130,017 Annual Vehicle Revenue Miles (VRM)
 76,519 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	2	6	\$0	\$0	\$0	\$0	
Commuter Rail	-	26	\$823,158	\$11,700,096	\$81,763	\$0	\$12,605,017	
Demand Response	22	-	\$0	\$5,070	\$0	\$0	\$5,070	
Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Total	27	32	\$823,158	\$11,705,166	\$81,763	\$0	\$12,610,087	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,518,092	\$25,823	\$0	1,106,442	57,678	331,362	12,918	0.0	10	8	20.0%	2.4
Commuter Rail	\$28,790,471	\$1,942,774	\$12,605,017	35,411,192	763,428	1,338,457	35,651	193.1	30	26	13.3%	12.8
Demand Response	\$2,352,648	\$36,841	\$5,070	522,937	66,181	431,327	25,737	0.0	29	22	24.1%	4.7
Bus	\$153,948	\$5,050	\$0	23,343	7,722	28,871	2,213	0.0	4	3	25.0%	7.0
Total	\$32,815,159	\$2,010,488	\$12,610,087	37,063,914	895,009	2,130,017	76,519	193.1	73	59	19.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.58	\$117.52	Commuter Bus	\$1.37	0.2
Commuter Rail	\$21.51	\$807.56	Commuter Rail	\$0.81	0.6
Demand Response	\$5.45	\$91.41	Demand Response	\$4.50	0.2
Bus	\$5.33	\$69.57	Bus	\$6.60	0.3
Total	\$15.41	\$428.85	Total	\$0.89	0.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,257,748	12.3%
Local Funds	\$19,134,235	55.1%
State Funds	\$0	0.0%
Federal Assistance	\$11,314,112	32.6%
Total Operating Funds Expended	\$34,706,095	100.0%

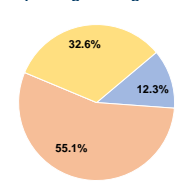
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,635,121	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$9,974,966	79.1%
Total Capital Funds Expended	\$12,610,087	100.0%

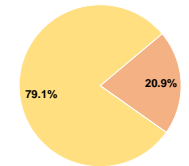
Summary of Operating Expenses (OE)

Labor	\$5,431,630	16.6%
Materials and Supplies	\$3,153,229	9.6%
Purchased Transportation	\$19,622,443	59.8%
Other Operating Expenses	\$4,607,857	14.0%
Total Operating Expenses	\$32,815,159	100.0%
Reconciling OE Cash Expenditures	\$1,890,936	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 1,859,576 Annual Passenger Miles (PMT)
 227,542 Annual Unlinked Trips (UPT)
 859 Average Weekday Unlinked Trips
 43 Average Saturday Unlinked Trips
 208 Average Sunday Unlinked Trips

Database Information
 NTDID: 60114
 Reporter Type: Full Reporter

Service Area Statistics
 981 Square Miles
 464,887 Population

Service Supplied
 1,554,786 Annual Vehicle Revenue Miles (VRM)
 92,171 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 99 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

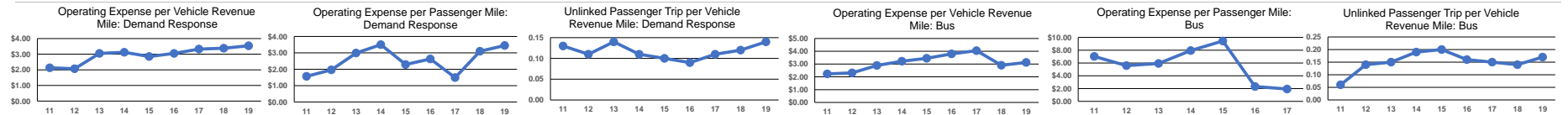
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	55	-	\$0	\$0	\$72,181	\$0	\$0	\$72,181
Bus	11	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	66	-	\$0	\$0	\$72,181	\$0	\$0	\$72,181

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,940,028	\$122,573	\$72,181	1,141,318	150,855	1,111,678	67,084	0.0	78	55	29.5%	4.0
Bus	\$1,386,526	\$42,124	\$0	718,258	76,687	443,108	25,087	0.0	21	11	47.6%	4.3
Total	\$5,326,554	\$164,697	\$72,181	1,859,576	227,542	1,554,786	92,171	0.0	99	66	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$58.73	Demand Response	\$3.45	\$26.12	0.1	2.2
Bus	\$3.13	\$55.27	Bus	\$1.93	\$18.08	0.2	3.1
Total	\$3.43	\$57.79	Total	\$2.86	\$23.41	0.1	2.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,054,649 19.7%
 Local Funds \$833,769 15.6%
 State Funds \$408,855 7.6%
 Federal Assistance \$3,053,754 57.1%

Total Operating Funds Expended \$5,351,027 100.0%

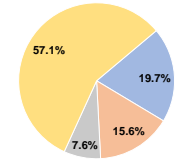
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$72,181 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$72,181 100.0%

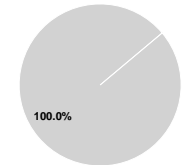
Summary of Operating Expenses (OE)

Labor \$3,622,943 68.0%
 Materials and Supplies \$746,539 14.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$957,072 18.0%
Total Operating Expenses \$5,326,554 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Louisiana Non-UZA

Service Consumption
 796,084 Annual Passenger Miles (PMT)
 729,132 Annual Unlinked Trips (UPT)
 2,179 Average Weekday Unlinked Trips
 1,707 Average Saturday Unlinked Trips
 1,423 Average Sunday Unlinked Trips

Database Information
 NTDID: 60127
 Reporter Type: Full Reporter

Service Area Statistics
 4 Square Miles
 23,628 Population

Service Supplied
 122,389 Annual Vehicle Revenue Miles (VRM)
 16,985 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

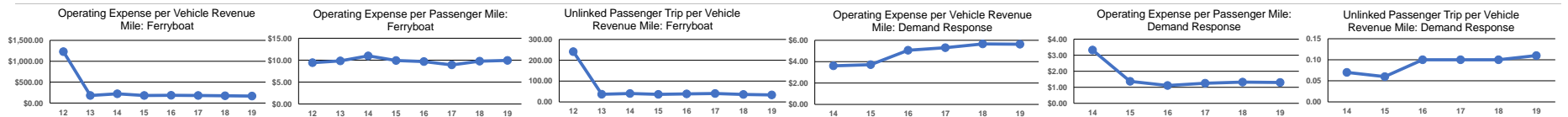
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	4	-	\$25,476	\$0	\$0	\$0	\$0	\$25,476
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	6	-	\$25,476	\$0	\$0	\$0	\$0	\$25,476

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$568,552	\$0	\$25,476	437,054	11,073	101,055	4,866	0.0	7	4	42.9%	4.3
Ferryboat	\$3,567,765	\$297,726	\$0	359,030	718,059	21,334	12,119	2.0	3	2	33.3%	43.0
Total	\$4,136,317	\$297,726	\$25,476	796,084	729,132	122,389	16,985	2.0	10	6	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	\$116.84	Demand Response	\$1.30	\$51.35	0.1	2.3
Ferryboat	\$167.23	\$294.39	Ferryboat	\$9.94	\$4.97	33.7	59.3
Total	\$33.80	\$243.53	Total	\$5.20	\$5.67	6.0	42.9



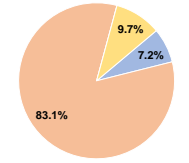
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$297,726 7.2%
 Local Funds \$3,438,259 83.1%
 State Funds \$0 0.0%
 Federal Assistance \$400,332 9.7%

Total Operating Funds Expended \$4,136,317 100.0%

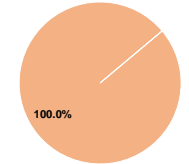
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$25,476 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$25,476 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,875,660 69.5%
 Materials and Supplies \$608,231 14.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$652,426 15.8%

Total Operating Expenses \$4,136,317 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 **Square Miles**
 1,758,210 **Population**
 26 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

10,185 **Square Miles**
 534,945 **Population**

Service Consumption

1,401,699 **Annual Passenger Miles (PMT)**
 130,793 **Annual Unlinked Trips (UPT)**
 512 **Average Weekday Unlinked Trips**
 177 **Average Saturday Unlinked Trips**
 6 **Average Sunday Unlinked Trips**

Service Supplied

1,233,867 **Annual Vehicle Revenue Miles (VRM)**
 74,777 **Annual Vehicle Revenue Hours (VRH)**
 51 **Vehicles Operated in Maximum Service (VOMS)**
 66 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60130
 Reporter Type: Full Reporter

Financial Information

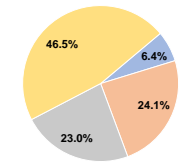
Sources of Operating Funds Expended

Fares and Directly Generated	\$287,435	6.4%
Local Funds	\$1,087,481	24.1%
State Funds	\$1,039,050	23.0%
Federal Assistance	\$2,101,252	46.5%
Total Operating Funds Expended	\$4,515,218	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,883,196	42.4%
Materials and Supplies	\$742,518	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,815,896	40.9%
Total Operating Expenses	\$4,441,610	100.0%
Reconciling OE Cash Expenditures	\$73,608	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

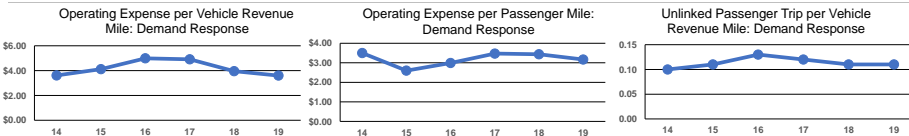
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$0	\$0	\$0	\$0	\$0	
Total	51	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,441,610	\$271,221	\$0	1,401,699	130,793	1,233,867	74,777	0.0	66	51	22.7%	6.5
Total	\$4,441,610	\$271,221	\$0	1,401,699	130,793	1,233,867	74,777	0.0	66	51	22.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.60	\$59.40	\$3.17	\$33.96
Total	\$3.60	\$59.40	\$3.17	\$33.96



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

721,986 Annual Passenger Miles (PMT)
571,801 Annual Unlinked Trips (UPT)
1,267 Average Weekday Unlinked Trips
2,500 Average Saturday Unlinked Trips
2,088 Average Sunday Unlinked Trips

Database Information

NTDID: 60133
Reporter Type: Full Reporter

Service Area Statistics

5 Square Miles
19,576 Population

Service Supplied

61,459 Annual Vehicle Revenue Miles (VRM)
12,995 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

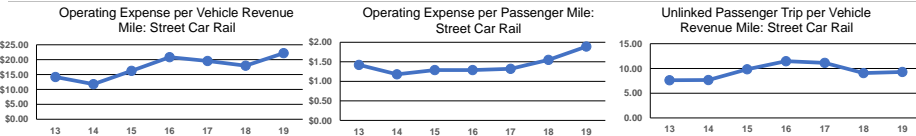
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	5	-	\$319,801	\$24,418	\$134,000	\$0	\$478,219	
Total	5	-	\$319,801	\$24,418	\$134,000	\$0	\$478,219	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,364,200	\$52,318	\$478,219	721,986	571,801	61,459	12,995	4.5	6	5	16.7%	88.2
Total	\$1,364,200	\$52,318	\$478,219	721,986	571,801	61,459	12,995	4.5	6	5	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$22.20	\$104.98	\$1.89	\$2.39
Total	\$22.20	\$104.98	\$1.89	\$2.39



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$993,034	72.4%
Local Funds	\$229,807	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$148,642	10.8%
Total Operating Funds Expended	\$1,371,483	100.0%

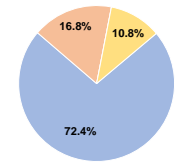
Sources of Capital Funds Expended

Fares and Directly Generated	\$344,219	72.0%
Local Funds	\$134,000	28.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$478,219	100.0%

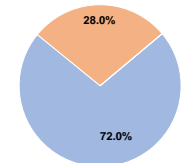
Summary of Operating Expenses (OE)

Labor	\$786,998	57.7%
Materials and Supplies	\$167,134	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,068	30.1%
Total Operating Expenses	\$1,364,200	100.0%
Reconciling OE Cash Expenditures	\$7,283	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs

Other UZAs Served

7 Houston, TX

Service Area Statistics

454 Square Miles
 604,068 Population

Service Consumption

21,678,402 Annual Passenger Miles (PMT)
 691,409 Annual Unlinked Trips (UPT)
 2,479 Average Weekday Unlinked Trips
 791 Average Saturday Unlinked Trips
 407 Average Sunday Unlinked Trips

Service Supplied

1,035,950 Annual Vehicle Revenue Miles (VRM)
 45,237 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60134
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,560,340 51.5%
 Local Funds \$860,291 12.4%
 State Funds \$422,487 6.1%
 Federal Assistance \$2,073,771 30.0%

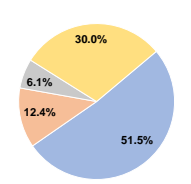
Total Operating Funds Expended \$6,916,889 100.0%

Sources of Capital Funds Expended

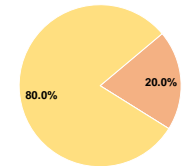
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,072 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$12,288 80.0%

Total Capital Funds Expended \$15,360 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$268,920 4.4%
 Materials and Supplies \$16,308 0.3%
 Purchased Transportation \$5,423,784 87.9%
 Other Operating Expenses \$462,203 7.5%
 Total Operating Expenses \$6,171,215 100.0%
 Reconciling OE Cash Expenditures \$745,674
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

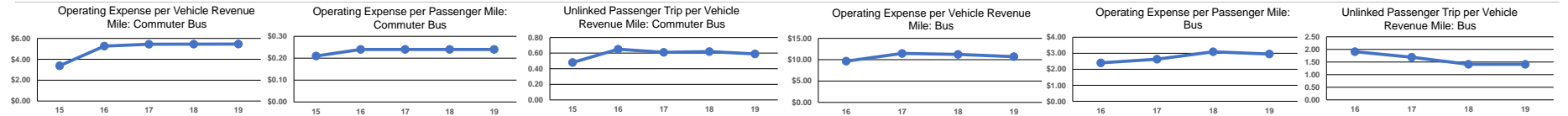
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	30	\$0	\$0	\$0	\$0	
Bus	-	4	\$0	\$15,360	\$0	\$0	\$15,360	
Total	-	34	\$0	\$15,360	\$0	\$0	\$15,360	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,113,460	\$3,557,472	\$0	21,319,552	552,320	937,274	31,724	0.0	34	30	11.8%	2.8
Bus	\$1,057,755	\$0	\$15,360	358,850	139,089	98,676	13,513	0.0	6	4	33.3%	4.0
Total	\$6,171,215	\$3,557,472	\$15,360	21,678,402	691,409	1,035,950	45,237	0.0	40	34	15.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.46	\$161.19	\$0.24	\$9.26	0.6	17.4
Bus	\$10.72	\$78.28	\$2.95	\$7.60	1.4	10.3
Total	\$5.96	\$136.42	\$0.28	\$8.93	0.7	15.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Marcos, TX
 27 Square Miles
 52,826 Population
 479 Pop. Rank out of 498 UZAs

Service Consumption
 6,914,217 Annual Passenger Miles (PMT)
 2,942,220 Annual Unlinked Trips (UPT)
 14,138 Average Weekday Unlinked Trips
 520 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60269
 Reporter Type: Full Reporter

Service Area Statistics
 27 Square Miles
 48,644 Population

Service Supplied
 800,379 Annual Vehicle Revenue Miles (VRM)
 65,168 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

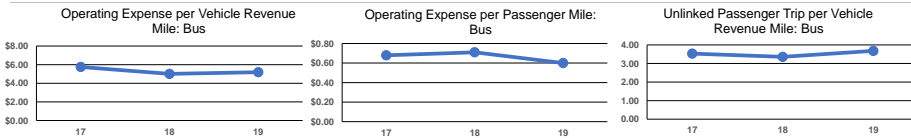
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	39	\$0	\$0	\$0	\$98,034	\$98,034
Total	-	39	\$0	\$0	\$0	\$98,034	\$98,034

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,157,415	\$0	\$98,034	6,914,217	2,942,220	800,379	65,168	0.0	48	39	18.8%	5.0
Total	\$4,157,415	\$0	\$98,034	6,914,217	2,942,220	800,379	65,168	0.0	48	39	18.8%	5.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.19	\$63.80	\$0.60	\$1.41
Total	\$5.19	\$63.80	\$0.60	\$1.41



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,246,520 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$6,246,520 100.0%

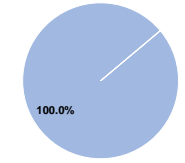
Sources of Capital Funds Expended
 Fares and Directly Generated \$98,034 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$98,034 100.0%

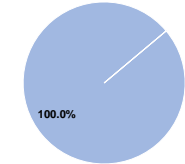
Summary of Operating Expenses (OE)

Labor \$261,719 6.3%
 Materials and Supplies \$474,191 11.4%
 Purchased Transportation \$3,151,903 75.8%
 Other Operating Expenses \$269,602 6.5%
Total Operating Expenses \$4,157,415 100.0%
 Reconciling OE Cash Expenditures \$2,089,105
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Las Cruces, NM
 65 **Square Miles**
 128,600 **Population**
 250 **Pop. Rank out of 498 UZAs**

Other UZAs Served

326 Santa Fe, NM, 433 Los Lunas, NM, 477 Farmington, NM, 0 New Mexico Non-UZA, 53 El Paso, TX-NM, 56 Albuquerque, NM

Service Area Statistics

1,520 **Square Miles**
 1,879,815 **Population**

Service Consumption

3,757,716 **Annual Passenger Miles (PMT)**
 60,713 **Annual Unlinked Trips (UPT)**
 248 **Average Weekday Unlinked Trips**
 80 **Average Saturday Unlinked Trips**
 82 **Average Sunday Unlinked Trips**

Service Supplied

798,702 **Annual Vehicle Revenue Miles (VRM)**
 14,855 **Annual Vehicle Revenue Hours (VRH)**
 43 **Vehicles Operated in Maximum Service (VOMS)**
 43 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 66339
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$415,766	81.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,006	18.4%

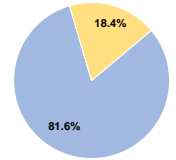
Total Operating Funds Expended \$509,772 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,725	2.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$264,374	97.9%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$270,099	100.0%
Reconciling OE Cash Expenditures	\$239,673	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	43	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	43	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

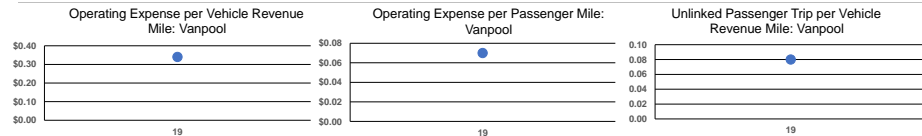
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$270,099	\$415,766	\$0	3,757,716	60,713	798,702	14,855	0.0	43	43	0.0%	0.8
Total	\$270,099	\$415,766	\$0	3,757,716	60,713	798,702	14,855	0.0	43	43	0.0%	0.8

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.34	\$18.18	Vanpool	\$0.07	\$4.45	0.1	4.1
Total	\$0.34	\$18.18	Total	\$0.07	\$4.45	0.1	4.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE
 88 Square Miles
 258,719 Population
 145 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA

Service Consumption

7,491,520 Annual Passenger Miles (PMT)
 2,441,518 Annual Unlinked Trips (UPT)
 8,914 Average Weekday Unlinked Trips¹
 2,867 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70001
 Reporter Type: Full Reporter

Service Area Statistics

96 Square Miles
 287,401 Population

Service Supplied

2,232,810 Annual Vehicle Revenue Miles (VRM)
 163,340 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$2,336,585	\$525,219	\$109,777	\$59,135	\$3,030,716	
Total	65	13	\$2,336,585	\$525,219	\$109,777	\$59,135	\$3,030,716	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,769,919	\$14,781	\$0	227,081	43,532	266,946	24,277	0.0	13	9	30.8%	2.7
Demand Response - Taxi	\$986,554	\$99,078	\$0	185,579	28,308	180,778	8,181	0.0	13	13	0.0%	0.0
Bus	\$11,415,671	\$2,783,397	\$3,030,716	7,078,860	2,369,678	1,785,086	130,882	0.0	67	56	16.4%	8.7
Total	\$14,172,144	\$2,897,256	\$3,030,716	7,491,520	2,441,518	2,232,810	163,340	0.0	93	78	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	\$72.91	Demand Response	\$7.79	\$40.66	0.2	1.8
Demand Response - Taxi	\$5.46	\$120.59	Demand Response - Taxi	\$5.32	\$34.85	0.2	3.5
Bus	\$6.40	\$87.22	Bus	\$1.61	\$4.82	1.3	18.1
Total	\$6.35	\$86.76	Total	\$1.89	\$5.80	1.1	14.9



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,369,362 23.7%
 Local Funds \$6,056,543 42.6%
 State Funds \$1,105,590 7.8%
 Federal Assistance \$3,695,001 26.0%

Total Operating Funds Expended \$14,226,496 100.0%

Sources of Capital Funds Expended

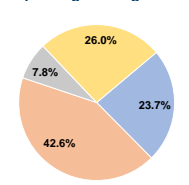
Fares and Directly Generated \$0 0.0%
 Local Funds \$575,299 19.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,455,417 81.0%

Total Capital Funds Expended \$3,030,716 100.0%

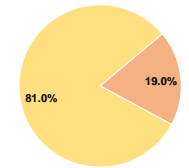
Summary of Operating Expenses (OE)

Labor \$10,810,672 76.3%
 Materials and Supplies \$1,513,277 10.7%
 Purchased Transportation \$841,312 5.9%
 Other Operating Expenses \$1,006,883 7.1%
Total Operating Expenses \$14,172,144 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 Square Miles
725,008 Population
58 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

12,098,347 Annual Passenger Miles (PMT)
3,368,959 Annual Unlinked Trips (UPT)
11,456 Average Weekday Unlinked Trips
5,878 Average Saturday Unlinked Trips
2,732 Average Sunday Unlinked Trips

Database Information

NTDID: 70002
Reporter Type: Full Reporter

Service Area Statistics

178 Square Miles
561,920 Population

Service Supplied

4,694,868 Annual Vehicle Revenue Miles (VRM)
337,425 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
140 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	29	-	\$19,500	\$221,004	\$0	\$0	\$240,504	
Bus	90	-	\$4,119,560	\$3,423,361	\$3,183,858	\$3,815,812	\$14,542,591	
Total	119	-	\$4,139,060	\$3,644,365	\$3,183,858	\$3,815,812	\$14,783,095	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,728,086	\$241,499	\$240,504	692,062	101,114	661,622	50,660	0.0	32	29	9.4%	5.5
Bus	\$26,325,528	\$4,004,757	\$14,542,591	11,406,285	3,267,845	4,033,246	286,765	0.0	108	90	16.7%	7.2
Total	\$29,053,614	\$4,246,256	\$14,783,095	12,098,347	3,368,959	4,694,868	337,425	0.0	140	119	15.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.12	\$53.85	Demand Response	\$3.94	\$26.98	0.2	2.0
Bus	\$6.53	\$91.80	Bus	\$2.31	\$8.06	0.8	11.4
Total	\$6.19	\$86.10	Total	\$2.40	\$8.62	0.7	10.0



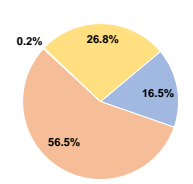
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,789,711	16.5%
Local Funds	\$16,455,260	56.5%
State Funds	\$60,258	0.2%
Federal Assistance	\$7,808,638	26.8%
Total Operating Funds Expended	\$29,113,867	100.0%

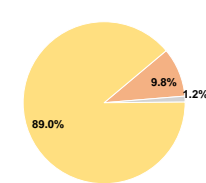
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,449,402	9.8%
State Funds	\$175,500	1.2%
Federal Assistance	\$13,158,193	89.0%
Total Capital Funds Expended	\$14,783,095	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$21,342,468	73.5%
Materials and Supplies	\$3,756,298	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,954,848	13.6%
Total Operating Expenses	\$29,053,614	100.0%
Reconciling OE Cash Expenditures	\$60,253	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Springfield, MO
 142 Square Miles
 273,724 Population
 138 Pop. Rank out of 498 UZAs

Service Consumption
 5,994,441 Annual Passenger Miles (PMT)
 1,312,354 Annual Unlinked Trips (UPT)
 4,374 Average Weekday Unlinked Trips
 2,299 Average Saturday Unlinked Trips
 1,326 Average Sunday Unlinked Trips

Database Information
 NTDID: 70003
 Reporter Type: Full Reporter

Service Area Statistics
 95 Square Miles
 192,644 Population

Service Supplied
 1,225,426 Annual Vehicle Revenue Miles (VRM)
 84,471 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$0	\$170,531	\$50,305	\$220,836
Total	22	-	\$0	\$0	\$170,531	\$50,305	\$220,836

Operation Characteristics

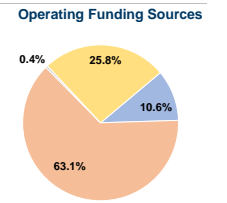
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,195,999	\$32,748	\$0	121,220	21,500	153,840	11,258	0.0	6	4	33.3%	3.7
Bus	\$8,473,155	\$882,886	\$220,836	5,873,221	1,290,854	1,071,586	73,213	0.0	28	18	35.7%	6.9
Total	\$9,669,154	\$915,634	\$220,836	5,994,441	1,312,354	1,225,426	84,471	0.0	34	22	35.3%	

Performance Measures

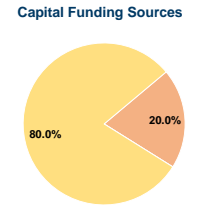
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.77	\$106.24	Demand Response	\$9.87	\$55.63	0.1	1.9
Bus	\$7.91	\$115.73	Bus	\$1.44	\$6.56	1.2	17.6
Total	\$7.89	\$114.47	Total	\$1.61	\$7.37	1.1	15.5

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,026,986 10.6%
 Local Funds \$6,102,974 63.1%
 State Funds \$42,458 0.4%
 Federal Assistance \$2,499,841 25.8%
Total Operating Funds Expended \$9,672,259 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$44,167 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$176,669 80.0%
Total Capital Funds Expended \$220,836 100.0%



Summary of Operating Expenses (OE)

Labor \$7,367,706 76.2%
 Materials and Supplies \$1,475,491 15.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$825,957 8.5%
Total Operating Expenses \$9,669,154 100.0%
 Reconciling OE Cash Expenditures \$3,105
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

354 St. Joseph, MO-KS, 340 Lee's Summit, MO, 217 Topeka, KS, 332 Lawrence, KS, 0 Missouri Non-UZA

Service Area Statistics

456 **Sq. Miles**
788,748 **Population**

Service Consumption

47,743,480 **Annual Passenger Miles (PMT)**
12,409,231 **Annual Unlinked Trips (UPT)**
40,784 **Average Weekday Unlinked Trips¹**
22,049 **Average Saturday Unlinked Trips¹**
13,035 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 70005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$11,143,226	10.9%
Local Funds	\$76,349,248	74.9%
State Funds	\$411,740	0.4%
Federal Assistance	\$14,018,413	13.8%

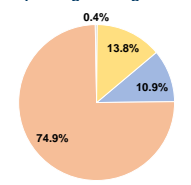
Total Operating Funds Expended \$101,922,627 100.0%

Sources of Capital Funds Expended

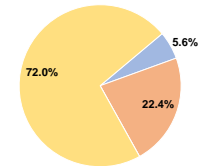
Fares and Directly Generated	\$1,935,577	5.6%
Local Funds	\$7,786,895	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$24,976,219	72.0%

Total Capital Funds Expended \$34,698,691 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$68,837,894	69.1%
Materials and Supplies	\$8,536,417	8.6%
Purchased Transportation	\$9,048,899	9.1%
Other Operating Expenses	\$13,240,444	13.3%
Total Operating Expenses	\$99,663,654	100.0%
Reconciling OE Cash Expenditures	\$1,494,474	
Purchased Transportation (Reported Separately)	\$764,499 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	9	56	\$1,419,803	\$0	\$0	\$22,153	
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0	
Bus	160	-	\$6,870,552	\$746,369	\$24,712,169	\$450,603	\$32,779,693	
Bus Rapid Transit	11	-	\$446,330	\$0	\$0	\$30,712	\$477,042	
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0	
Total	180	137	\$8,736,685	\$746,369	\$24,712,169	\$503,468	\$34,698,691	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$11,136,537	\$562,093	\$1,441,956	1,836,702	270,854	2,242,450	143,635	0.0	74	65	12.2%	2.9
Demand Response - Taxi	\$2,479,723	\$648,230	\$0	587,600	103,089	566,000	26,957	0.0	45	45	0.0%	0.0
Bus	\$79,154,425	\$7,138,371	\$32,779,693	40,427,616	10,867,925	7,416,079	537,616	0.0	192	160	16.7%	5.9
Bus Rapid Transit	\$6,505,909	\$496,644	\$477,042	2,903,875	1,109,564	455,528	45,320	7.3	13	11	15.4%	0.0
Vanpool	\$387,060	\$184,560	\$0	1,987,687	57,799	462,300	12,057	0.0	40	36	10.0%	0.5
Total	\$99,663,654	\$9,029,898	\$34,698,691	47,743,480	12,409,231	11,142,357	765,585	7.3	364	317	12.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.97	\$77.53	\$6.06	\$41.12	0.1	1.9
Demand Response - Taxi	\$4.38	\$91.99	\$4.22	\$24.05	0.2	3.8
Bus	\$10.67	\$147.23	\$1.96	\$7.28	1.5	20.2
Bus Rapid Transit	\$14.28	\$143.55	\$2.24	\$5.86	2.4	24.5
Vanpool	\$0.84	\$32.10	\$0.19	\$6.70	0.1	4.8
Total	\$8.94	\$130.18	\$2.09	\$8.03	1.1	16.2



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Service Consumption

223,625,790 **Annual Passenger Miles (PMT)**
36,642,036 **Annual Unlinked Trips (UPT)**
115,507 **Average Weekday Unlinked Trips**
75,520 **Average Saturday Unlinked Trips**
53,538 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$52,068,345 16.8%
Local Funds \$237,612,323 76.8%
State Funds \$729,797 0.2%
Federal Assistance \$19,055,000 6.2%

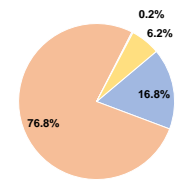
Total Operating Funds Expended \$309,465,465 100.0%

Sources of Capital Funds Expended

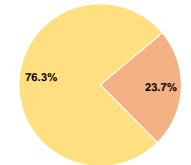
Fares and Directly Generated \$0 0.0%
Local Funds \$7,071,040 23.7%
State Funds \$0 0.0%
Federal Assistance \$22,812,180 76.3%

Total Capital Funds Expended \$29,883,220 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$192,574,314 68.5%
Materials and Supplies \$33,409,207 11.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$55,216,463 19.6%
Total Operating Expenses \$281,199,984 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$9,606	\$42,517	\$0	\$0	\$52,123	
Light Rail	50	-	\$0	\$9,526,870	\$6,045,990	\$0	\$15,572,860	
Bus	332	-	\$9,038,231	\$3,644,782	\$1,231,358	\$343,866	\$14,258,237	
Total	484	-	\$9,047,837	\$13,214,169	\$7,277,348	\$343,866	\$29,883,220	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$26,410,799	\$2,142,621	\$52,123	6,284,406	523,437	5,143,989	288,384	0.0	124	102	17.7%	7.0
Light Rail	\$85,552,894	\$13,845,771	\$15,572,860	89,068,641	13,150,909	6,113,628	260,968	91.1	80	50	37.5%	20.3
Bus	\$169,236,291	\$24,549,467	\$14,258,237	128,272,743	22,967,690	18,492,999	1,379,008	0.0	408	332	18.6%	7.2
Total	\$281,199,984	\$40,537,859	\$29,883,220	223,625,790	36,642,036	29,750,616	1,926,360	91.1	612	484	20.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$91.58
Light Rail	\$13.99	\$327.83
Bus	\$9.15	\$122.72
Total	\$9.45	\$145.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.20	\$50.46	0.1	1.8
Light Rail	\$0.96	\$6.51	2.2	50.4
Bus	\$1.32	\$7.37	1.2	16.7
Total	\$1.26	\$7.67	1.2	19.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
 83 Square Miles
 177,844 Population
 193 Pop. Rank out of 498 UZAs

Service Consumption

6,366,930 Annual Passenger Miles (PMT)
 1,333,692 Annual Unlinked Trips (UPT)
 4,645 Average Weekday Unlinked Trips
 2,863 Average Saturday Unlinked Trips
 97 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,546,556 16.1%
 Local Funds \$4,286,181 44.6%
 State Funds \$834,153 8.7%
 Federal Assistance \$2,934,182 30.6%

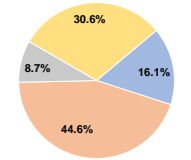
Total Operating Funds Expended \$9,601,072 100.0%

Sources of Capital Funds Expended

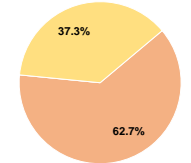
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,588,985 62.7%
 State Funds \$0 0.0%
 Federal Assistance \$946,888 37.3%

Total Capital Funds Expended \$2,535,873 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,945,018 51.8%
 Materials and Supplies \$1,283,726 13.4%
 Purchased Transportation \$1,417,024 14.8%
 Other Operating Expenses \$1,899,836 19.9%
Total Operating Expenses \$9,545,604 100.0%
 Reconciling OE Cash Expenditures \$55,468
 Purchased Transportation (Reported Separately) \$0

Service Area Statistics

78 Square Miles
 158,890 Population

Service Supplied

1,402,958 Annual Vehicle Revenue Miles (VRM)
 94,708 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

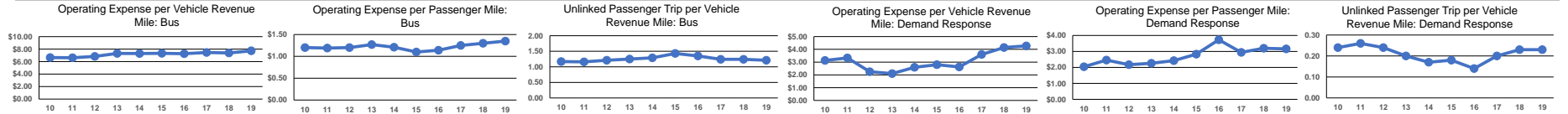
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$2,535,873	\$0	\$0	\$0	\$2,535,873	
Total	21	15	\$2,535,873	\$0	\$0	\$0	\$2,535,873	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,609,485	\$330,340	\$0	508,972	87,318	376,824	26,729	0.0	18	15	16.7%	5.3
Bus	\$7,936,119	\$870,871	\$2,535,873	5,857,958	1,246,374	1,026,134	67,979	0.0	30	21	30.0%	5.9
Total	\$9,545,604	\$1,201,211	\$2,535,873	6,366,930	1,333,692	1,402,958	94,708	0.0	48	36	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.27	\$60.21	\$3.16	0.2
Bus	\$7.73	\$116.74	\$1.35	1.2
Total	\$6.80	\$100.79	\$1.50	1.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 Square Miles
450,070 Population
85 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

26,401,925 Annual Passenger Miles (PMT)
4,395,323 Annual Unlinked Trips (UPT)
15,232 Average Weekday Unlinked Trips¹
6,341 Average Saturday Unlinked Trips¹
3,465 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70010
Reporter Type: Full Reporter

Service Area Statistics

136 Square Miles
354,320 Population

Service Supplied

5,764,592 Annual Vehicle Revenue Miles (VRM)
316,948 Annual Vehicle Revenue Hours (VRH)
230 Vehicles Operated in Maximum Service (VOMS)
265 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

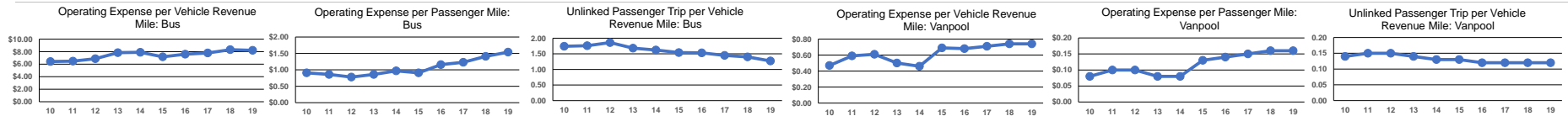
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	21	-	\$780,391	\$0	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	110	-	\$155,445	\$1,607,975	\$507,581	\$813,710	\$3,084,711	
Vanpool	97	-	\$595,949	\$0	\$0	\$0	\$595,949	
Total	228	2	\$1,531,785	\$1,607,975	\$507,581	\$813,710	\$4,461,051	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,695,374	\$1,013,238	\$780,391	823,213	97,936	685,821	45,939	0.0	25	21	16.0%	2.8
Demand Response - Taxi	\$233,537	\$4,298	\$0	70,779	7,911	70,604	2,348	0.0	2	2	0.0%	0.0
Bus	\$26,277,985	\$4,830,710	\$3,084,711	17,040,666	4,065,589	3,199,098	229,492	0.0	125	110	12.0%	8.1
Vanpool	\$1,343,680	\$810,092	\$595,949	8,467,267	223,887	1,809,069	39,169	0.0	113	97	14.2%	3.1
Total	\$31,550,576	\$6,658,338	\$4,461,051	26,401,925	4,395,323	5,764,592	316,948	0.0	265	230	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	\$80.44	\$4.49	\$37.73	0.1	2.1
Demand Response - Taxi	\$3.31	\$99.46	\$3.30	\$29.52	0.1	3.4
Bus	\$8.21	\$114.51	\$1.54	\$6.46	1.3	17.7
Vanpool	\$0.74	\$34.30	\$0.16	\$6.00	0.1	5.7
Total	\$5.47	\$99.54	\$1.20	\$7.18	0.8	13.9



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,791,062 23.7%
Local Funds \$19,244,903 58.5%
State Funds \$1,660,421 5.1%
Federal Assistance \$4,177,115 12.7%

Total Operating Funds Expended \$32,873,501 100.0%

Sources of Capital Funds Expended

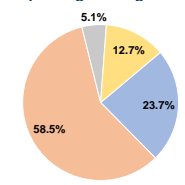
Fares and Directly Generated \$0 0.0%
Local Funds \$1,163,221 26.1%
State Funds \$0 0.0%
Federal Assistance \$3,297,830 73.9%

Total Capital Funds Expended \$4,461,051 100.0%

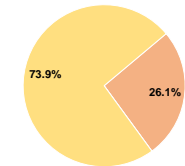
Summary of Operating Expenses (OE)

Labor \$21,074,585 66.8%
Materials and Supplies \$4,626,427 14.7%
Purchased Transportation \$197,342 0.6%
Other Operating Expenses \$5,652,222 17.9%
Total Operating Expenses \$31,550,576 100.0%
Reconciling OE Cash Expenditures \$1,322,925
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Sioux City, IA-NE-SD
54 Square Miles
106,494 Population
292 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Iowa Non-UZA

Service Consumption
3,957,513 Annual Passenger Miles (PMT)
876,826 Annual Unlinked Trips (UPT)
3,132 Average Weekday Unlinked Trips
1,505 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 70012
Reporter Type: Full Reporter

Service Area Statistics
53 Square Miles
122,128 Population

Service Supplied
828,424 Annual Vehicle Revenue Miles (VRM)
62,885 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	10	\$376,207	\$0	\$0	\$0	\$376,207
Bus	19	-	\$1,636,008	\$0	\$117,610	\$0	\$1,753,618
Total	19	10	\$2,012,215	\$0	\$117,610	\$0	\$2,129,825

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,085,376	\$159,714	\$376,207	227,839	42,447	229,063	20,065	0.0	12	10	16.7%	3.8
Bus	\$4,280,835	\$675,803	\$1,753,618	3,729,674	834,379	599,361	42,820	0.0	28	19	32.1%	11.4
Total	\$5,366,211	\$835,517	\$2,129,825	3,957,513	876,826	828,424	62,885	0.0	40	29	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.74	\$54.09	\$4.76	0.2
Bus	\$7.14	\$99.97	\$1.15	1.4
Total	\$6.48	\$85.33	\$1.36	1.1



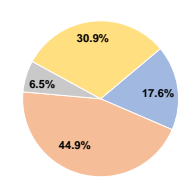
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$944,107 17.6%
Local Funds \$2,411,497 44.9%
State Funds \$350,800 6.5%
Federal Assistance \$1,659,807 30.9%

Total Operating Funds Expended \$5,366,211 100.0%

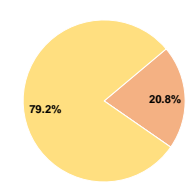
Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$442,238 20.8%
State Funds \$0 0.0%
Federal Assistance \$1,687,587 79.2%

Total Capital Funds Expended \$2,129,825 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,928,837 54.6%
Materials and Supplies \$852,128 15.9%
Purchased Transportation \$912,657 17.0%
Other Operating Expenses \$672,589 12.5%

Total Operating Expenses \$5,366,211 100.0%

Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS
 80 Square Miles
 150,003 Population
 217 Pop. Rank out of 498 UZAs

Service Consumption

5,338,757 Annual Passenger Miles (PMT)
 1,310,702 Annual Unlinked Trips (UPT)
 4,527 Average Weekday Unlinked Trips¹
 2,462 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70014
 Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
 127,473 Population

Service Supplied

1,182,824 Annual Vehicle Revenue Miles (VRM)
 87,291 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

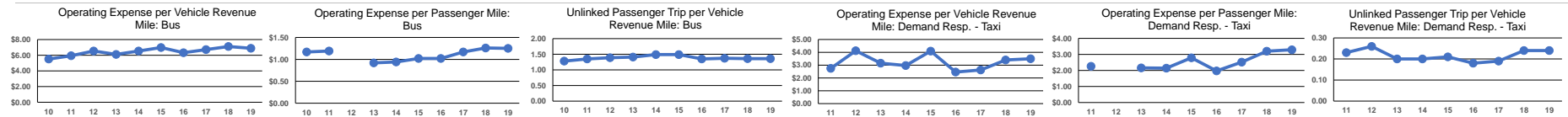
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$691,553	\$87,947	\$779,500	
Total	27	8	\$0	\$0	\$691,553	\$87,947	\$779,500	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,228,980	\$87,214	\$0	86,478	22,605	136,608	10,389	0.0	10	8	20.0%	6.0
Demand Response - Taxi	\$415,232	\$90,116	\$0	126,211	28,399	118,484	7,728	0.0	8	8	0.0%	0.0
Bus	\$6,396,653	\$910,497	\$779,500	5,126,068	1,259,698	927,732	69,174	0.0	26	19	26.9%	6.8
Total	\$8,040,865	\$1,087,827	\$779,500	5,338,757	1,310,702	1,182,824	87,291	0.0	44	35	20.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.00	\$118.30	\$14.21	\$54.37	0.2	2.2
Demand Response - Taxi	\$3.50	\$53.73	\$3.29	\$14.62	0.2	3.7
Bus	\$6.89	\$92.47	\$1.25	\$5.08	1.4	18.2
Total	\$6.80	\$92.12	\$1.51	\$6.13	1.1	15.0



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,405,633 17.1%
 Local Funds \$3,629,371 44.2%
 State Funds \$749,854 9.1%
 Federal Assistance \$2,431,069 29.6%

Total Operating Funds Expended \$8,215,927 100.0%

Sources of Capital Funds Expended

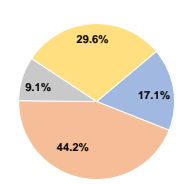
Fares and Directly Generated \$0 0.0%
 Local Funds \$201,731 25.9%
 State Funds \$0 0.0%
 Federal Assistance \$577,769 74.1%

Total Capital Funds Expended \$779,500 100.0%

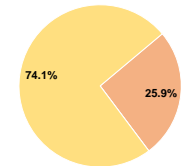
Summary of Operating Expenses (OE)

Labor \$5,582,050 69.4%
 Materials and Supplies \$1,099,196 13.7%
 Purchased Transportation \$320,198 4.0%
 Other Operating Expenses \$1,039,421 12.9%
Total Operating Expenses \$8,040,865 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
 215 Square Miles
 472,870 Population
 83 Pop. Rank out of 498 UZAs

Service Consumption

7,678,034 Annual Passenger Miles (PMT)
 1,366,960 Annual Unlinked Trips (UPT)
 4,629 Average Weekday Unlinked Trips
 3,022 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70015
 Reporter Type: Full Reporter

Service Area Statistics

164 Square Miles
 395,745 Population

Service Supplied

2,412,409 Annual Vehicle Revenue Miles (VRM)
 155,850 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

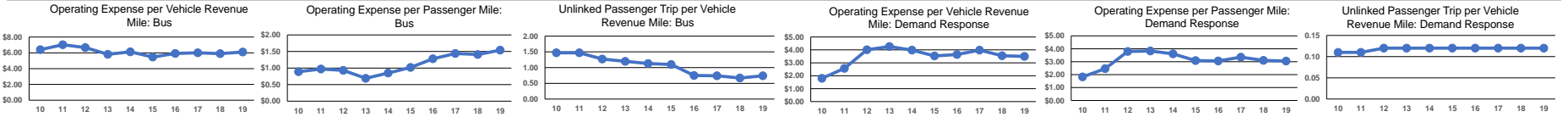
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	22	-	\$0	\$0	\$0	\$0	
Bus	42	-	\$0	\$931,810	\$112,203	\$48,823	\$1,092,836	
Total	64	-	\$0	\$931,810	\$112,203	\$48,823	\$1,092,836	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,354,333	\$260,563	\$0	772,067	80,153	671,826	32,256	0.0	24	22	8.3%	3.3
Bus	\$10,613,513	\$1,715,983	\$1,092,836	6,905,967	1,286,807	1,740,583	123,594	0.0	45	42	6.7%	6.9
Total	\$12,967,846	\$1,976,546	\$1,092,836	7,678,034	1,366,960	2,412,409	155,850	0.0	69	64	7.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.50	\$72.99	\$3.05	0.1
Bus	\$6.10	\$85.87	\$1.54	0.7
Total	\$5.38	\$83.21	\$1.69	0.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,098,112 16.2%
 Local Funds \$4,303,647 33.2%
 State Funds \$1,119,216 8.6%
 Federal Assistance \$5,453,777 42.0%

Total Operating Funds Expended \$12,974,752 100.0%

Sources of Capital Funds Expended

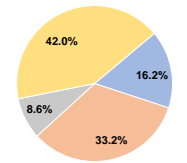
Fares and Directly Generated \$0 0.0%
 Local Funds \$218,567 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$874,269 80.0%

Total Capital Funds Expended \$1,092,836 100.0%

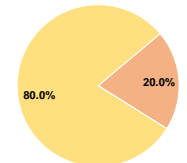
Summary of Operating Expenses (OE)

Labor \$8,475,215 65.4%
 Materials and Supplies \$1,668,507 12.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,824,124 21.8%
Total Operating Expenses \$12,967,846 100.0%
 Reconciling OE Cash Expenditures \$6,906
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption
 3,202,105 Annual Passenger Miles (PMT)
 1,108,594 Annual Unlinked Trips (UPT)
 3,998 Average Weekday Unlinked Trips
 773 Average Saturday Unlinked Trips
 288 Average Sunday Unlinked Trips

Database Information
 NTDID: 70016
 Reporter Type: Full Reporter

Service Area Statistics
 65 Square Miles
 121,351 Population

Service Supplied
 879,953 Annual Vehicle Revenue Miles (VRM)
 80,518 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

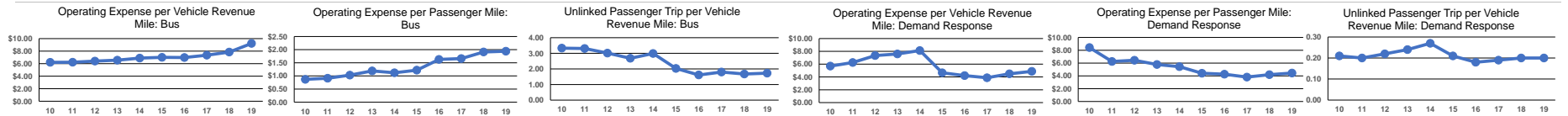
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	9	-	\$431,062	\$0	\$0	\$0	\$431,062
Bus	27	-	\$109,066	\$0	\$32,369	\$0	\$141,435
Total	36	-	\$540,128	\$0	\$32,369	\$0	\$572,497

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,307,554	\$156,493	\$431,062	294,997	52,868	268,235	19,855	0.0	16	9	43.8%	4.5
Bus	\$5,648,463	\$1,393,034	\$141,435	2,907,108	1,055,726	611,718	60,663	0.0	33	27	18.2%	11.2
Total	\$6,956,017	\$1,549,527	\$572,497	3,202,105	1,108,594	879,953	80,518	0.0	49	36	26.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$65.86	Demand Response	\$4.43	\$24.73	0.2	2.7
Bus	\$9.23	\$93.11	Bus	\$1.94	\$5.35	1.7	17.4
Total	\$7.90	\$86.39	Total	\$2.17	\$6.27	1.3	13.8

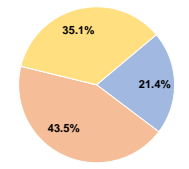


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

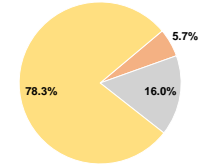
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,532,884 21.4%
 Local Funds \$3,116,440 43.5%
 State Funds \$0 0.0%
 Federal Assistance \$2,511,094 35.1%
Total Operating Funds Expended \$7,160,418 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$32,369 5.7%
 State Funds \$91,870 16.0%
 Federal Assistance \$448,258 78.3%
Total Capital Funds Expended \$572,497 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,715,764 53.4%
 Materials and Supplies \$1,050,597 15.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,189,656 31.5%
Total Operating Expenses \$6,956,017 100.0%
 Reconciling OE Cash Expenditures \$204,401
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption

3,629,299 Annual Passenger Miles (PMT)
 1,583,166 Annual Unlinked Trips (UPT)
 5,997 Average Weekday Unlinked Trips
 1,298 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70018
 Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
 76,290 Population

Service Supplied

1,018,632 Annual Vehicle Revenue Miles (VRM)
 89,101 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

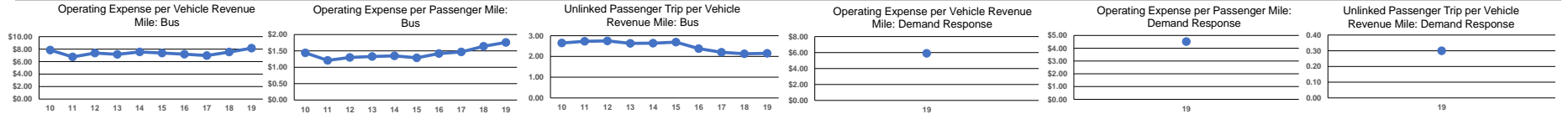
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	17	\$0	\$0	\$0	\$0	
Bus	21	-	\$9,149	\$0	\$0	\$54,530	\$63,679	
Total	21	17	\$9,149	\$0	\$0	\$54,530	\$63,679	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,932,677	\$183,102	\$0	427,424	96,815	327,353	34,134	0.0	17	17	0.0%	5.7
Bus	\$5,635,683	\$1,258,128	\$63,679	3,201,875	1,486,351	691,279	54,967	0.0	27	21	22.2%	7.4
Total	\$7,568,360	\$1,441,230	\$63,679	3,629,299	1,583,166	1,018,632	89,101	0.0	44	38	13.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$56.62	Demand Response	\$4.52	\$19.96	0.3	2.8
Bus	\$8.15	\$102.53	Bus	\$1.76	\$3.79	2.2	27.0
Total	\$7.43	\$84.94	Total	\$2.09	\$4.78	1.6	17.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,390,822 31.6%
 Local Funds \$3,025,456 40.0%
 State Funds \$456,467 6.0%
 Federal Assistance \$1,695,615 22.4%

Total Operating Funds Expended \$7,568,360 100.0%

Sources of Capital Funds Expended

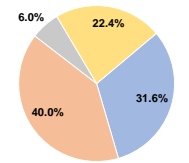
Fares and Directly Generated \$0 0.0%
 Local Funds \$63,679 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$63,679 100.0%

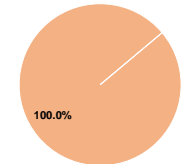
Summary of Operating Expenses (OE)

Labor \$4,171,948 55.1%
 Materials and Supplies \$932,909 12.3%
 Purchased Transportation \$1,752,214 23.2%
 Other Operating Expenses \$711,289 9.4%
 Total Operating Expenses \$7,568,360 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption

4,895,022 Annual Passenger Miles (PMT)
 3,474,572 Annual Unlinked Trips (UPT)
 12,967 Average Weekday Unlinked Trips
 3,143 Average Saturday Unlinked Trips
 1,834 Average Sunday Unlinked Trips

Database Information

NTDID: 70019
 Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
 75,798 Population

Service Supplied

749,902 Annual Vehicle Revenue Miles (VRM)
 82,072 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,437,075 64.6%
 Local Funds \$0 0.0%
 State Funds \$739,042 19.6%
 Federal Assistance \$598,178 15.8%

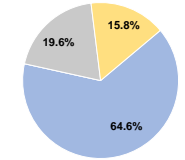
Total Operating Funds Expended \$3,774,295 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,614,915 69.5%
 Materials and Supplies \$800,055 21.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$348,040 9.2%
 Total Operating Expenses \$3,763,010 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

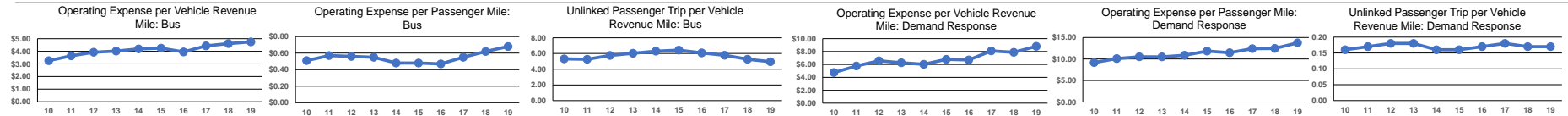
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$0	\$0	\$0	\$0	\$0	
Total	28	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$436,783	\$0	\$0	31,760	8,654	49,631	10,124	0.0	5	3	40.0%	11.2
Bus	\$3,326,227	\$0	\$0	4,863,262	3,465,918	700,271	71,948	0.0	30	25	16.7%	10.2
Total	\$3,763,010	\$0	\$0	4,895,022	3,474,572	749,902	82,072	0.0	35	28	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	\$43.14	Demand Response	\$13.75	\$50.47	0.2	0.9
Bus	\$4.75	\$46.23	Bus	\$0.68	\$0.96	4.9	48.2
Total	\$5.02	\$45.85	Total	\$0.77	\$1.08	4.6	42.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,544,949 Annual Passenger Miles (PMT)
 455,373 Annual Unlinked Trips (UPT)
 1,705 Average Weekday Unlinked Trips
 432 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70030
 Reporter Type: Full Reporter

Service Area Statistics
 12 Square Miles
 20,092 Population

Service Supplied
 271,809 Annual Vehicle Revenue Miles (VRM)
 22,267 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	3	\$11,448	\$0	\$0	\$0	\$11,448	
Bus	7	-	\$8,525	\$0	\$0	\$0	\$8,525	
Total	7	3	\$19,973	\$0	\$0	\$0	\$19,973	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$361,468	\$22,832	\$11,448	87,321	12,156	76,448	6,097	0.0	4	3	25.0%	6.0
Bus	\$1,486,349	\$395,151	\$8,525	1,457,628	443,217	195,361	16,170	0.0	10	7	30.0%	7.4
Total	\$1,847,817	\$417,983	\$19,973	1,544,949	455,373	271,809	22,267	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.73	\$59.29	Demand Response	\$4.14	\$29.74	0.2	2.0
Bus	\$7.61	\$91.92	Bus	\$1.02	\$3.35	2.3	27.4
Total	\$6.80	\$82.98	Total	\$1.20	\$4.06	1.7	20.5

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$647,625 34.8%
 Local Funds \$516,688 27.8%
 State Funds \$258,516 13.9%
 Federal Assistance \$436,948 23.5%

Total Operating Funds Expended \$1,859,777 100.0%

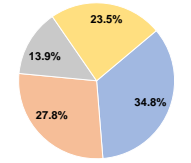
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$10,815 54.1%
 State Funds \$0 0.0%
 Federal Assistance \$9,158 45.9%

Total Capital Funds Expended \$19,973 100.0%

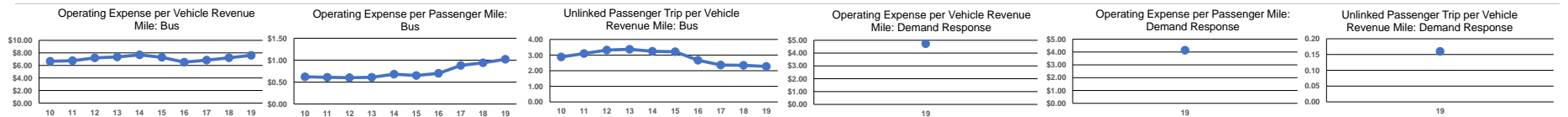
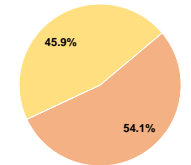
Summary of Operating Expenses (OE)

Labor \$1,107,713 59.9%
 Materials and Supplies \$183,558 9.9%
 Purchased Transportation \$318,530 17.2%
 Other Operating Expenses \$238,016 12.9%
Total Operating Expenses \$1,847,817 100.0%
 Reconciling OE Cash Expenditures \$11,960
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption
 8,736,502 Annual Passenger Miles (PMT)
 565,753 Annual Unlinked Trips (UPT)
 1,981 Average Weekday Unlinked Trips¹
 3 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 70035
 Reporter Type: Full Reporter

Service Area Statistics
 141 Square Miles
 384,054 Population

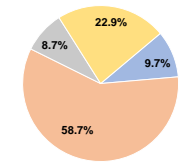
Service Supplied
 2,331,115 Annual Vehicle Revenue Miles (VRM)
 108,097 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,130,472	9.7%
Local Funds	\$6,810,204	58.7%
State Funds	\$1,011,548	8.7%
Federal Assistance	\$2,651,611	22.9%

Operating Funding Sources

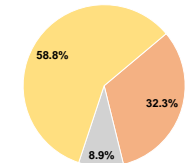


Total Operating Funds Expended \$11,603,835 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$276,733	32.3%
State Funds	\$76,566	8.9%
Federal Assistance	\$504,314	58.8%

Capital Funding Sources



Total Capital Funds Expended \$857,613 100.0%

Summary of Operating Expenses (OE)

Labor	\$600,777	5.2%
Materials and Supplies	\$1,922,543	16.6%
Purchased Transportation	\$8,352,802	72.1%
Other Operating Expenses	\$708,389	6.1%
Total Operating Expenses	\$11,584,511	100.0%
Reconciling OE Cash Expenditures	\$19,324	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

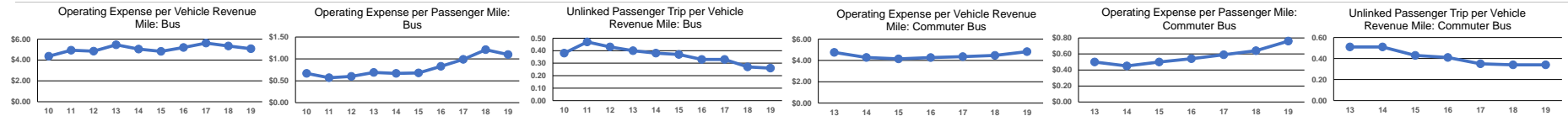
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	21	\$0	\$0	\$0	\$0	
Demand Response	-	20	\$664,689	\$0	\$0	\$0	\$664,689	
Demand Response - Taxi	-	42	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$0	\$0	\$150,655	\$42,269	\$192,924	
Total	-	105	\$664,689	\$0	\$150,655	\$42,269	\$857,613	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,767,493	\$144,198	\$0	2,319,261	125,389	366,540	14,638	0.0	28	21	25.0%	0.0
Demand Response	\$2,364,621	\$162,367	\$664,689	339,470	55,673	324,718	18,286	0.0	28	20	28.6%	4.5
Demand Response - Taxi	\$1,226,337	\$266,824	\$0	427,539	60,772	415,233	19,269	0.0	42	42	0.0%	0.0
Bus	\$6,226,060	\$435,867	\$192,924	5,650,232	323,919	1,224,624	55,904	0.0	34	22	35.3%	7.1
Total	\$11,584,511	\$1,009,256	\$857,613	8,736,502	565,753	2,331,115	108,097	0.0	132	105	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.82	\$120.75	Commuter Bus	\$0.76	\$14.10	0.3	8.6
Demand Response	\$7.28	\$129.31	Demand Response	\$6.97	\$42.47	0.2	3.0
Demand Response - Taxi	\$2.95	\$63.64	Demand Response - Taxi	\$2.87	\$20.18	0.1	3.2
Bus	\$5.08	\$111.37	Bus	\$1.10	\$19.22	0.3	5.8
Total	\$4.97	\$107.17	Total	\$1.33	\$20.48	0.2	5.2



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption

9,894,266 Annual Passenger Miles (PMT)
6,121,023 Annual Unlinked Trips (UPT)
23,428 Average Weekday Unlinked Trips
3,761 Average Saturday Unlinked Trips
2,427 Average Sunday Unlinked Trips

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
54,445 Population

Service Supplied

1,324,352 Annual Vehicle Revenue Miles (VRM)
130,834 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	3	\$0	\$0	\$0	\$0	
Bus	69	2	\$441,578	\$0	\$589,060	\$0	\$1,030,638	
Total	69	5	\$441,578	\$0	\$589,060	\$0	\$1,030,638	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$174,892	\$14,590	\$0	38,212	8,390	36,254	3,296	0.0	9	3	66.7%	0.0
Bus	\$10,940,976	\$4,657,646	\$1,030,638	9,856,054	6,112,643	1,288,098	127,538	0.0	93	71	23.7%	10.8
Total	\$11,115,868	\$4,672,236	\$1,030,638	9,894,266	6,121,023	1,324,352	130,834	0.0	102	74	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.82	\$53.06	Demand Response	\$4.58	\$20.87
Bus	\$8.49	\$85.79	Bus	\$1.11	\$1.79
Total	\$8.39	\$84.96	Total	\$1.12	\$1.82



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,231,344 47.0%
Local Funds \$1,575,011 14.2%
State Funds \$1,492,733 13.4%
Federal Assistance \$2,828,761 25.4%

Total Operating Funds Expended \$11,127,849 100.0%

Sources of Capital Funds Expended

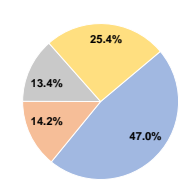
Fares and Directly Generated \$143,512 13.9%
Local Funds \$52,542 5.1%
State Funds \$834,584 81.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,030,638 100.0%

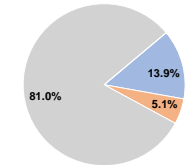
Summary of Operating Expenses (OE)

Labor \$7,903,403 71.1%
Materials and Supplies \$1,331,368 12.0%
Purchased Transportation \$409,572 3.7%
Other Operating Expenses \$1,471,525 13.2%
Total Operating Expenses \$11,115,868 100.0%
Reconciling OE Cash Expenditures \$11,981
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption

1,490,567 Annual Passenger Miles (PMT)
1,656,186 Annual Unlinked Trips (UPT)
6,678 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70044
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
87,643 Population

Service Supplied

280,553 Annual Vehicle Revenue Miles (VRM)
34,686 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

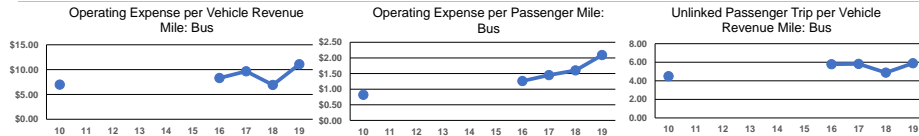
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	20	\$1,252,461	\$185,615	\$0	\$0	\$1,438,076	
Total	-	20	\$1,252,461	\$185,615	\$0	\$0	\$1,438,076	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,111,728	\$3,455,946	\$1,438,076	1,490,567	1,656,186	280,553	34,686	0.0	38	20	47.4%	8.6
Total	\$3,111,728	\$3,455,946	\$1,438,076	1,490,567	1,656,186	280,553	34,686	0.0	38	20	47.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$11.09	\$89.71	\$2.09	\$1.88
Total	\$11.09	\$89.71	\$2.09	\$1.88



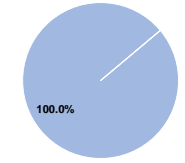
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,272,551	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$3,272,551	100.0%

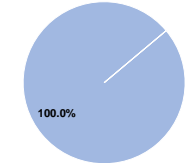
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$1,438,076	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,438,076	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$172,903	5.6%
Materials and Supplies	\$562,961	18.1%
Purchased Transportation	\$2,310,595	74.3%
Other Operating Expenses	\$65,269	2.1%
Total Operating Expenses	\$3,111,728	100.0%
Reconciling OE Cash Expenditures	\$160,823	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption
 3,581,451 Annual Passenger Miles (PMT)
 1,190,812 Annual Unlinked Trips (UPT)
 4,325 Average Weekday Unlinked Trips
 1,932 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70048
 Reporter Type: Full Reporter

Service Area Statistics
 29 Square Miles
 96,948 Population

Service Supplied
 1,355,676 Annual Vehicle Revenue Miles (VRM)
 119,956 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

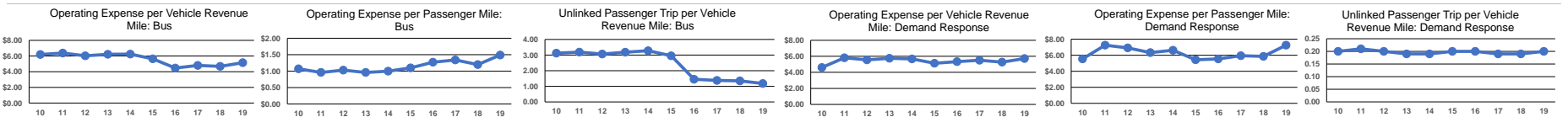
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Bus	-	21	\$0	\$103,230	\$0	\$0	\$103,230
Total	-	40	\$0	\$103,230	\$0	\$0	\$103,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,383,680	\$145,191	\$0	328,578	82,233	416,606	39,393	0.0	23	19	17.4%	4.6
Bus	\$4,839,592	\$294,781	\$103,230	3,252,873	1,108,579	939,070	80,563	0.0	30	21	30.0%	7.3
Total	\$7,223,272	\$439,972	\$103,230	3,581,451	1,190,812	1,355,676	119,956	0.0	53	40	24.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	\$60.51	Demand Response	\$7.25	\$28.99	0.2	2.1
Bus	\$5.15	\$60.07	Bus	\$1.49	\$4.37	1.2	13.8
Total	\$5.33	\$60.22	Total	\$2.02	\$6.07	0.9	9.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$439,972 6.0%
 Local Funds \$3,590,075 48.9%
 State Funds \$757,710 10.3%
 Federal Assistance \$2,557,858 34.8%

Total Operating Funds Expended \$7,345,615 100.0%

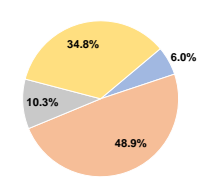
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$103,230 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$103,230 100.0%

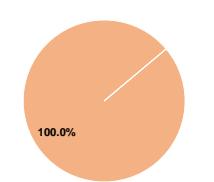
Summary of Operating Expenses (OE)

Labor \$327,179 4.5%
 Materials and Supplies \$622,616 8.6%
 Purchased Transportation \$5,981,522 82.8%
 Other Operating Expenses \$291,955 4.0%
Total Operating Expenses \$7,223,272 100.0%
 Reconciling OE Cash Expenditures \$122,343
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
 138 Square Miles
 280,051 Population
 134 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

1,303,598 Annual Passenger Miles (PMT)
 168,227 Annual Unlinked Trips (UPT)
 630 Average Weekday Unlinked Trips
 85 Average Saturday Unlinked Trips
 23 Average Sunday Unlinked Trips

Database Information

NTDID: 70049
 Reporter Type: Full Reporter

Service Area Statistics

2,791 Square Miles
 555,862 Population

Service Supplied

733,769 Annual Vehicle Revenue Miles (VRM)
 52,729 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	10	\$0	\$3,092	\$33,833	\$0	\$36,925	
Bus	-	1	\$0	\$0	\$0	\$0	\$0	
Total	40	11	\$0	\$3,092	\$33,833	\$0	\$36,925	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,917,075	\$855,945	\$36,925	1,257,600	161,799	697,540	50,595	0.0	64	50	21.9%	6.4
Bus	\$92,614	\$2,600	\$0	45,998	6,428	36,229	2,134	0.0	2	1	50.0%	0.0
Total	\$3,009,689	\$858,545	\$36,925	1,303,598	168,227	733,769	52,729	0.0	66	51	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.18	\$57.66	Demand Response	\$2.32	\$18.03	0.2	3.2
Bus	\$2.56	\$43.40	Bus	\$2.01	\$14.41	0.2	3.0
Total	\$4.10	\$57.08	Total	\$2.31	\$17.89	0.2	3.2



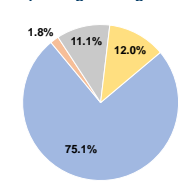
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,450,769	75.1%
Local Funds	\$58,752	1.8%
State Funds	\$361,797	11.1%
Federal Assistance	\$391,475	12.0%
Total Operating Funds Expended	\$3,262,793	100.0%

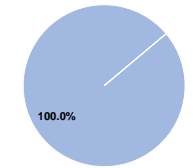
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$36,925	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$36,925	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,451,545	48.2%
Materials and Supplies	\$307,383	10.2%
Purchased Transportation	\$947,933	31.5%
Other Operating Expenses	\$302,828	10.1%
Total Operating Expenses	\$3,009,689	100.0%
Reconciling OE Cash Expenditures	\$33,761	
Purchased Transportation (Reported Separately)	\$219,343 *	

General Information

Urbanized Area Statistics - 2010 Census
 Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Consumption
 2,881,142 Annual Passenger Miles (PMT)
 2,187,347 Annual Unlinked Trips (UPT)
 5,235 Average Weekday Unlinked Trips
 10,386 Average Saturday Unlinked Trips
 5,313 Average Sunday Unlinked Trips

Database Information
 NTDID: 70271
 Reporter Type: Full Reporter

Service Area Statistics
 2 Square Miles
 11,953 Population

Service Supplied
 137,983 Annual Vehicle Revenue Miles (VRM)
 19,435 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

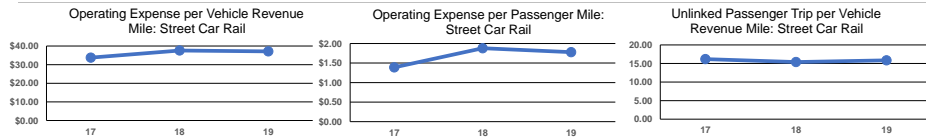
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	-	4	\$673,972	\$121,747	\$85,711	\$256,384	\$1,137,814
Total	-	4	\$673,972	\$121,747	\$85,711	\$256,384	\$1,137,814

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$5,127,339	\$0	\$1,137,814	2,881,142	2,187,347	137,983	19,435	3.9	4	4	0.0%	4.0
Total	\$5,127,339	\$0	\$1,137,814	2,881,142	2,187,347	137,983	19,435	3.9	4	4	0.0%	4.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$37.16	\$263.82	\$1.78	\$2.34
Total	\$37.16	\$263.82	\$1.78	\$2.34



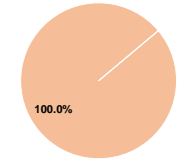
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,127,339	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,127,339	100.0%

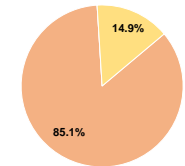
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$968,534	85.1%
State Funds	\$0	0.0%
Federal Assistance	\$169,280	14.9%
Total Capital Funds Expended	\$1,137,814	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$249,112	4.9%
Materials and Supplies	\$3,849	0.1%
Purchased Transportation	\$4,764,353	92.9%
Other Operating Expenses	\$110,025	2.1%
Total Operating Expenses	\$5,127,339	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

355,283,691 Annual Passenger Miles (PMT)
44,578,161 Annual Unlinked Trips (UPT)
152,903 Average Weekday Unlinked Trips
77,094 Average Saturday Unlinked Trips
29,486 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Supplied

39,461,217 Annual Vehicle Revenue Miles (VRM)
2,236,481 Annual Vehicle Revenue Hours (VRH)
1,141 Vehicles Operated in Maximum Service (VOMS)
1,475 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	41	-	\$0	\$0	\$0	\$0	
Commuter Rail	50	-	\$0	\$6,668,392	\$2,237,066	\$26,948	\$8,932,406	
Demand Response	64	46	\$142,702	\$50,668	\$92,006	\$0	\$285,376	
Light Rail	89	-	\$0	\$18,486,994	\$1,077,775	\$66,173	\$19,630,942	
Bus	416	5	\$11,494,983	\$8,750,091	\$5,138,773	\$40,978	\$25,424,825	
Vanpool	430	-	\$3,118,109	\$47,753	\$0	\$10,545	\$3,176,407	
Total	1,090	51	\$14,755,794	\$34,003,898	\$8,545,620	\$144,644	\$57,449,956	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Commuter Bus	\$8,448,535	\$522,214	\$0	12,128,093	549,661	904,101	35,315	0.0	45	41	8.9%	14.4
Commuter Rail	\$44,291,302	\$7,084,619	\$8,932,406	133,685,517	5,193,879	5,401,987	166,668	174.5	69	50	27.5%	17.5
Demand Response	\$20,257,462	\$349,801	\$285,376	4,423,804	388,265	2,881,355	181,749	0.0	165	110	33.3%	4.1
Light Rail	\$71,152,656	\$17,630,129	\$19,630,942	83,098,538	17,128,008	6,569,208	365,639	93.9	117	89	23.9%	12.3
Bus	\$150,988,092	\$18,988,821	\$25,424,825	84,921,158	20,249,984	17,252,754	1,291,215	9.4	535	421	21.3%	6.7
Vanpool	\$15,911,105	\$3,927,899	\$3,176,407	37,026,581	1,068,364	6,451,812	195,895	0.0	544	430	21.0%	5.6
Total	\$311,049,152	\$48,503,483	\$57,449,956	355,283,691	44,578,161	39,461,217	2,236,481	277.8	1,475	1,141	22.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.34	\$239.23	\$0.70	\$15.37	0.6	15.6
Commuter Rail	\$8.20	\$265.75	\$0.33	\$8.53	1.0	31.2
Demand Response	\$7.03	\$111.46	\$4.58	\$52.17	0.1	2.1
Light Rail	\$10.83	\$194.60	\$0.86	\$4.15	2.6	46.8
Bus	\$8.75	\$116.93	\$1.78	\$7.46	1.2	15.7
Vanpool	\$2.47	\$81.22	\$0.43	\$14.89	0.2	5.5
Total	\$7.88	\$139.08	\$0.88	\$6.98	1.1	19.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$63,441,106 15.9%
Local Funds \$265,436,369 66.6%
State Funds \$0 0.0%
Federal Assistance \$69,746,231 17.5%

Total Operating Funds Expended \$398,623,706 100.0%

Sources of Capital Funds Expended

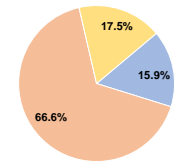
Fares and Directly Generated \$0 0.0%
Local Funds \$33,768,058 58.8%
State Funds \$7,286,829 12.7%
Federal Assistance \$16,395,069 28.5%

Total Capital Funds Expended \$57,449,956 100.0%

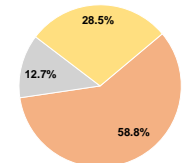
Summary of Operating Expenses (OE)

Labor \$214,935,053 69.1%
Materials and Supplies \$57,731,526 18.6%
Purchased Transportation \$4,681,383 1.5%
Other Operating Expenses \$33,701,190 10.8%
Total Operating Expenses \$311,049,152 100.0%
Reconciling OE Cash Expenditures \$87,574,554
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Sioux Falls, SD
 64 Square Miles
 156,777 Population
 212 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Dakota Non-UZA

Service Consumption
 3,781,964 Annual Passenger Miles (PMT)
 853,523 Annual Unlinked Trips (UPT)
 3,099 Average Weekday Unlinked Trips
 1,221 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80002
 Reporter Type: Full Reporter

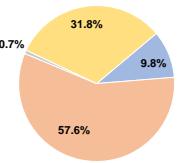
Service Area Statistics
 51 Square Miles
 141,400 Population

Service Supplied
 1,156,886 Annual Vehicle Revenue Miles (VRM)
 105,168 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$825,188 9.8%
 Local Funds \$4,833,823 57.6%
 State Funds \$62,163 0.7%
 Federal Assistance \$2,672,764 31.8%

Operating Funding Sources



Total Operating Funds Expended \$8,393,938 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$6,162,156 73.4%
 Materials and Supplies \$1,011,901 12.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,219,881 14.5%
Total Operating Expenses \$8,393,938 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$0	\$0	\$0	
Total	35	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,470,541	\$240,280	\$0	565,450	84,086	420,615	42,824	0.0	25	16	36.0%	5.9
Bus	\$4,923,397	\$431,576	\$0	3,216,514	769,437	736,271	62,344	0.0	26	19	26.9%	7.5
Total	\$8,393,938	\$671,856	\$0	3,781,964	853,523	1,156,886	105,168	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.25	\$81.04	Demand Response	\$6.14	\$41.27	0.2	2.0
Bus	\$6.69	\$78.97	Bus	\$1.53	\$6.40	1.0	12.3
Total	\$7.26	\$79.81	Total	\$2.22	\$9.83	0.7	8.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

5,982,321 Annual Passenger Miles (PMT)
1,396,884 Annual Unlinked Trips (UPT)
5,040 Average Weekday Unlinked Trips
2,137 Average Saturday Unlinked Trips
23 Average Sunday Unlinked Trips

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
155,620 Population

Service Supplied

1,291,852 Annual Vehicle Revenue Miles (VRM)
104,354 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$0	\$33,800	\$0	\$0	\$33,800	
Bus	-	24	\$55,047	\$476,956	\$349,910	\$139,538	\$1,021,451	
Total	-	37	\$55,047	\$510,756	\$349,910	\$139,538	\$1,055,251	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,490,935	\$159,726	\$33,800	305,444	53,350	324,614	22,890	0.0	14	13	7.1%	3.3
Bus	\$6,833,334	\$693,452	\$1,021,451	5,676,877	1,343,534	967,238	81,464	0.0	31	24	22.6%	6.4
Total	\$8,324,269	\$853,178	\$1,055,251	5,982,321	1,396,884	1,291,852	104,354	0.0	45	37	17.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.59	\$65.13	\$4.88	0.2
Bus	\$7.06	\$83.88	\$1.20	1.4
Total	\$6.44	\$79.77	\$1.39	1.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,028,747 24.4%
Local Funds \$3,018,766 36.3%
State Funds \$499,275 6.0%
Federal Assistance \$2,777,481 33.4%

Total Operating Funds Expended \$8,324,269 100.0%

Sources of Capital Funds Expended

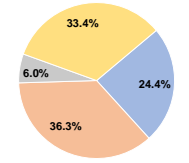
Fares and Directly Generated \$71,985 6.8%
Local Funds \$237,671 22.5%
State Funds \$0 0.0%
Federal Assistance \$745,595 70.7%

Total Capital Funds Expended \$1,055,251 100.0%

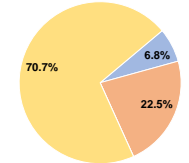
Summary of Operating Expenses (OE)

Labor \$1,794,992 21.6%
Materials and Supplies \$1,457,287 17.5%
Purchased Transportation \$3,718,722 44.7%
Other Operating Expenses \$1,353,268 16.3%
Total Operating Expenses \$8,324,269 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption
 2,066,747 Annual Passenger Miles (PMT)
 470,975 Annual Unlinked Trips (UPT)
 1,751 Average Weekday Unlinked Trips
 505 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80004
 Reporter Type: Full Reporter

Service Area Statistics
 44 Square Miles
 110,323 Population

Service Supplied
 747,217 Annual Vehicle Revenue Miles (VRM)
 53,749 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	12	-	\$79,200	\$13,120	\$0	\$0	\$92,320
Bus	18	-	\$0	\$73,768	\$206,081	\$0	\$279,849
Total	30	-	\$79,200	\$86,888	\$206,081	\$0	\$372,169

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,376,247	\$234,442	\$92,320	267,773	46,304	141,033	12,014	0.0	15	12	20.0%	3.2
Bus	\$3,893,242	\$369,856	\$279,849	1,798,974	424,671	606,184	41,735	0.0	25	18	28.0%	11.0
Total	\$5,269,489	\$604,298	\$372,169	2,066,747	470,975	747,217	53,749	0.0	40	30	25.0%	

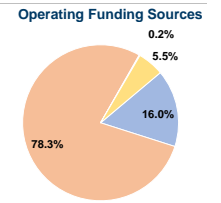
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.76	\$114.55	Demand Response	\$5.14	\$29.72	0.3	3.9
Bus	\$6.42	\$93.28	Bus	\$2.16	\$9.17	0.7	10.2
Total	\$7.05	\$98.04	Total	\$2.55	\$11.19	0.6	8.8

Financial Information

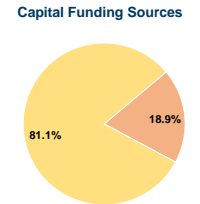
Sources of Operating Funds Expended

Fares and Directly Generated	\$844,610	16.0%
Local Funds	\$4,127,680	78.3%
State Funds	\$9,204	0.2%
Federal Assistance	\$287,995	5.5%
Total Operating Funds Expended	\$5,269,489	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$70,474	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$301,695	81.1%
Total Capital Funds Expended	\$372,169	100.0%



Summary of Operating Expenses (OE)

Labor	\$4,001,648	75.9%
Materials and Supplies	\$805,920	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$461,921	8.8%
Total Operating Expenses	\$5,269,489	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs
Other UZAs Served
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

Service Consumption

16,062,619 Annual Passenger Miles (PMT)
 3,411,436 Annual Unlinked Trips (UPT)
 11,372 Average Weekday Unlinked Trips¹
 6,755 Average Saturday Unlinked Trips¹
 3,593 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80005
 Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
 527,294 Population

Service Supplied

4,162,905 Annual Vehicle Revenue Miles (VRM)
 287,521 Annual Vehicle Revenue Hours (VRH)
 133 Vehicles Operated in Maximum Service (VOMS)
 178 Vehicles Available for Maximum Service (VAMS)

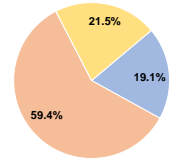
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,515,366 19.1%
 Local Funds \$14,020,588 59.4%
 State Funds \$0 0.0%
 Federal Assistance \$5,066,457 21.5%

Total Operating Funds Expended \$23,602,411 100.0%

Operating Funding Sources

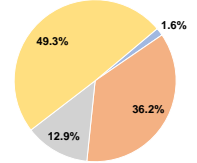


Sources of Capital Funds Expended

Fares and Directly Generated \$117,023 1.6%
 Local Funds \$2,722,908 36.2%
 State Funds \$973,508 12.9%
 Federal Assistance \$3,709,410 49.3%

Total Capital Funds Expended \$7,522,849 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,413,412 18.7%
 Materials and Supplies \$2,880,599 12.2%
 Purchased Transportation \$13,279,657 56.3%
 Other Operating Expenses \$3,007,735 12.8%

Total Operating Expenses \$23,581,403 100.0%

Reconciling OE Cash Expenditures \$21,008
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	42	\$956,355	\$39,114	\$0	\$0	\$995,469	
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	-	51	\$4,741,148	\$601,577	\$417,252	\$619,687	\$6,379,664	
Vanpool	26	-	\$133,185	\$14,531	\$0	\$0	\$147,716	
Total	26	107	\$5,830,688	\$655,222	\$417,252	\$619,687	\$7,522,849	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$6,098,565	\$370,039	\$995,469	1,456,646	147,096	919,070	70,133	0.0	62	42	32.3%	3.5
Demand Response - Taxi	\$122,362	\$21,984	\$0	38,515	7,525	25,622	3,869	0.0	14	14	0.0%	0.0
Bus	\$16,900,702	\$2,864,075	\$6,379,664	12,067,683	3,214,724	2,566,647	197,014	0.0	61	51	16.4%	5.9
Vanpool	\$459,774	\$319,039	\$147,716	2,499,775	42,091	651,566	16,505	0.0	41	26	36.6%	3.6
Total	\$23,581,403	\$3,575,137	\$7,522,849	16,062,619	3,411,436	4,162,905	287,521	0.0	178	133	25.3%	

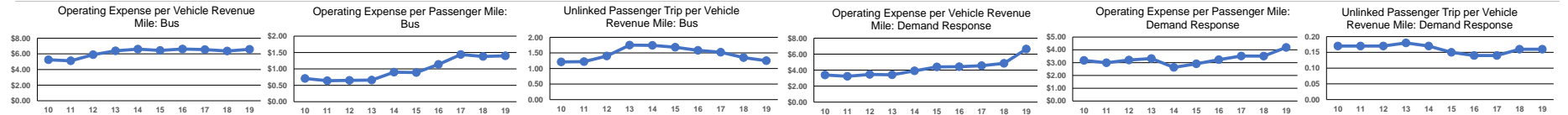
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.64	\$86.96
Demand Response - Taxi	\$4.78	\$31.63
Bus	\$6.58	\$85.78
Vanpool	\$0.71	\$27.86
Total	\$5.66	\$82.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$41.46	0.2	2.1
Demand Response - Taxi	\$3.18	\$16.26	0.3	1.9
Bus	\$1.40	\$5.26	1.3	16.3
Vanpool	\$0.18	\$10.92	0.1	2.6
Total	\$1.47	\$6.91	0.8	11.9



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

617,017,910 Annual Passenger Miles (PMT)
105,207,476 Annual Unlinked Trips (UPT)
343,669 Average Weekday Unlinked Trips
183,124 Average Saturday Unlinked Trips
139,015 Average Sunday Unlinked Trips

Service Supplied

66,983,759 Annual Vehicle Revenue Miles (VRM)
4,516,100 Annual Vehicle Revenue Hours (VRH)
1,483 Vehicles Operated in Maximum Service (VOMS)
1,747 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$203,693,305 23.4%
Local Funds \$581,010,537 66.8%
State Funds \$713,526 0.1%
Federal Assistance \$84,601,620 9.7%

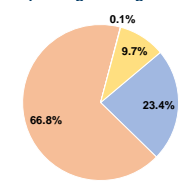
Total Operating Funds Expended \$870,018,988 100.0%

Sources of Capital Funds Expended

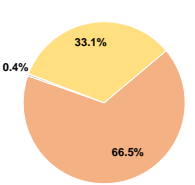
Fares and Directly Generated \$0 0.0%
Local Funds \$232,574,264 66.5%
State Funds \$1,487,531 0.4%
Federal Assistance \$115,702,280 33.1%

Total Capital Funds Expended \$349,764,075 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$265,901,582 41.3%
Materials and Supplies \$40,902,016 6.3%
Purchased Transportation \$210,060,275 32.6%
Other Operating Expenses \$127,497,391 19.8%
Total Operating Expenses \$644,361,264 100.0%
Reconciling OE Cash Expenditures \$225,657,724
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	44	\$8,437,327	\$151,930,626	\$35,354,391	\$0	
Demand Response	-	441	\$0	\$12,959	\$0	\$0	\$12,959	
Light Rail	160	-	\$8,380,107	\$10,851,643	\$3,497,439	\$1,613,116	\$24,342,305	
Bus	483	355	\$9,138,539	\$8,774,498	\$2,411,046	\$898,578	\$21,222,661	
Total	643	840	\$25,955,973	\$171,569,726	\$41,262,876	\$2,511,694	\$241,300,269	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$80,196,126	\$32,983,228	\$195,722,344	121,331,394	9,711,377	5,462,832	157,620	72.8	66	44	33.3%	5.0
Demand Response	\$53,359,747	\$4,529,322	\$12,959	10,384,133	1,179,015	11,546,344	718,803	0.0	456	441	3.3%	3.5
Light Rail	\$134,501,571	\$38,362,200	\$24,342,305	178,266,835	24,585,300	14,053,945	797,784	119.8	186	160	14.0%	12.4
Bus	\$376,303,820	\$78,514,854	\$21,222,661	307,035,548	69,731,784	35,920,638	2,841,893	2.8	1,039	838	19.4%	6.5
Total	\$644,361,264	\$154,389,604	\$241,300,269	617,017,910	105,207,476	66,983,759	4,516,100	195.3	1,747	1,483	15.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$14.68	\$508.79	Commuter Rail	\$0.66	\$8.26	1.8	61.6
Demand Response	\$4.62	\$74.23	Demand Response	\$5.14	\$45.26	0.1	1.6
Light Rail	\$9.57	\$168.59	Light Rail	\$0.75	\$5.47	1.7	30.8
Bus	\$10.48	\$132.41	Bus	\$1.23	\$5.40	1.9	24.5
Total	\$9.62	\$142.68	Total	\$1.04	\$6.12	1.6	23.3



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Service Consumption

3,307,580 Annual Passenger Miles (PMT)
 831,954 Annual Unlinked Trips (UPT)
 2,844 Average Weekday Unlinked Trips
 1,963 Average Saturday Unlinked Trips
 2,336 Average Sunday Unlinked Trips

Database Information

NTDID: 80007
 Reporter Type: Full Reporter

Service Area Statistics

39 Square Miles
 112,398 Population

Service Supplied

854,233 Annual Vehicle Revenue Miles (VRM)
 59,875 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	11	\$835,000	\$0	\$0	\$0	
Bus	13	-	\$3,020	\$60,076	\$17,974	\$25,465	\$106,535	
Total	13	11	\$838,020	\$60,076	\$17,974	\$25,465	\$941,535	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$878,231	\$106,981	\$835,000	252,607	56,442	312,826	21,433	0.0	13	11	15.4%	4.3
Bus	\$4,178,829	\$535,016	\$106,535	3,054,973	775,512	541,407	38,442	0.0	17	13	23.5%	11.8
Total	\$5,057,060	\$641,997	\$941,535	3,307,580	831,954	854,233	59,875	0.0	30	24	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.81	\$40.98	Demand Response	\$3.48	\$15.56	0.2	2.6
Bus	\$7.72	\$108.70	Bus	\$1.37	\$5.39	1.4	20.2
Total	\$5.92	\$84.46	Total	\$1.53	\$6.08	1.0	13.9



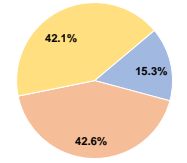
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$773,475	15.3%
Local Funds	\$2,156,156	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,127,429	42.1%
Total Operating Funds Expended	\$5,057,060	100.0%

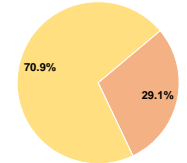
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$273,535	29.1%
State Funds	\$0	0.0%
Federal Assistance	\$668,000	70.9%
Total Capital Funds Expended	\$941,535	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,834,097	56.0%
Materials and Supplies	\$775,259	15.3%
Purchased Transportation	\$800,168	15.8%
Other Operating Expenses	\$647,536	12.8%
Total Operating Expenses	\$5,057,060	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption
 1,143,995 Annual Passenger Miles (PMT)
 290,323 Annual Unlinked Trips (UPT)
 1,054 Average Weekday Unlinked Trips
 429 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80008
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 61,298 Population

Service Supplied
 614,603 Annual Vehicle Revenue Miles (VRM)
 56,221 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	11	\$264,959	\$3,940	\$0	\$0	\$268,899
Bus	11	-	\$847,162	\$268,821	\$3,801,807	\$26,371	\$4,944,161
Total	11	11	\$1,112,121	\$272,761	\$3,801,807	\$26,371	\$5,213,060

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,401,091	\$197,460	\$268,899	198,907	65,182	251,117	27,506	0.0	11	11	0.0%	3.5
Bus	\$2,365,695	\$156,711	\$4,944,161	945,088	225,141	363,486	28,715	0.0	15	11	26.7%	3.7
Total	\$3,766,786	\$354,171	\$5,213,060	1,143,995	290,323	614,603	56,221	0.0	26	22	15.4%	

Performance Measures

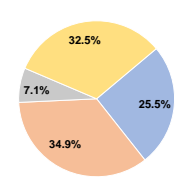
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.58	\$50.94	\$7.04	\$21.50
Bus	\$6.51	\$82.39	\$2.50	\$10.51
Total	\$6.13	\$67.00	\$3.29	\$12.97

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$959,593 25.5%
 Local Funds \$1,314,427 34.9%
 State Funds \$269,214 7.1%
 Federal Assistance \$1,223,552 32.5%

Total Operating Funds Expended \$3,766,786 100.0%

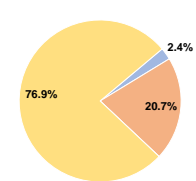
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$125,382 2.4%
 Local Funds \$1,080,636 20.7%
 State Funds \$0 0.0%
 Federal Assistance \$4,007,042 76.9%

Total Capital Funds Expended \$5,213,060 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,050,321 54.4%
 Materials and Supplies \$356,446 9.5%
 Purchased Transportation \$860,234 22.8%
 Other Operating Expenses \$499,785 13.3%

Total Operating Expenses \$3,766,786 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Montana Non-UZA

Service Consumption

3,302,130 Annual Passenger Miles (PMT)
 1,598,692 Annual Unlinked Trips (UPT)
 5,954 Average Weekday Unlinked Trips
 1,851 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
 Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles
 73,340 Population

Service Supplied

901,138 Annual Vehicle Revenue Miles (VRM)
 69,297 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$217,550	\$0	\$0	\$0	\$217,550	
Bus	21	-	\$60,000	\$22,120	\$219,030	\$111,938	\$413,088	
Total	32	-	\$277,550	\$22,120	\$219,030	\$111,938	\$630,638	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,120,368	\$0	\$217,550	145,777	41,918	214,880	19,104	0.0	11	11	0.0%	3.8
Bus	\$5,543,103	\$0	\$413,088	3,156,353	1,556,774	686,258	50,193	0.0	24	21	12.5%	11.1
Total	\$6,663,471	\$0	\$630,638	3,302,130	1,598,692	901,138	69,297	0.0	35	32	8.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$58.65
Bus	\$8.08	\$110.44
Total	\$7.39	\$96.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.69	\$26.73	0.2	2.2
Bus	\$1.76	\$3.56	2.3	31.0
Total	\$2.02	\$4.17	1.8	23.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$475,196 7.0%
 Local Funds \$3,962,345 58.5%
 State Funds \$63,526 0.9%
 Federal Assistance \$2,276,298 33.6%

Total Operating Funds Expended \$6,777,365 100.0%

Sources of Capital Funds Expended

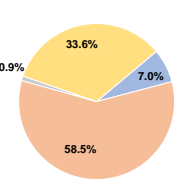
Fares and Directly Generated \$0 0.0%
 Local Funds \$93,919 14.9%
 State Funds \$0 0.0%
 Federal Assistance \$536,719 85.1%

Total Capital Funds Expended \$630,638 100.0%

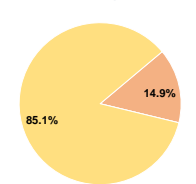
Summary of Operating Expenses (OE)

Labor \$4,965,427 74.5%
 Materials and Supplies \$785,871 11.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$912,173 13.7%
Total Operating Expenses \$6,663,471 100.0%
 Reconciling OE Cash Expenditures \$113,894
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

13,049,075 Annual Passenger Miles (PMT)
 4,503,616 Annual Unlinked Trips (UPT)
 15,312 Average Weekday Unlinked Trips¹
 7,074 Average Saturday Unlinked Trips¹
 2,293 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80011
 Reporter Type: Full Reporter

Service Area Statistics

54 Square Miles
 164,207 Population

Service Supplied

1,876,398 Annual Vehicle Revenue Miles (VRM)
 150,555 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

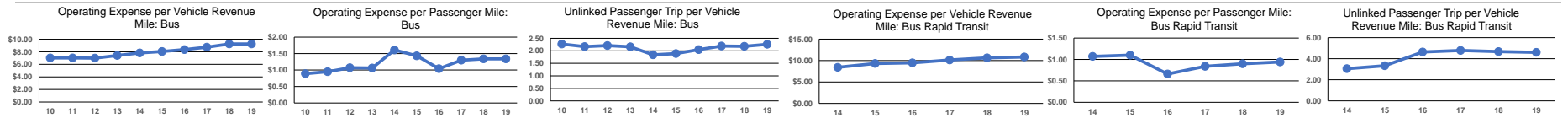
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	\$0
Bus	32	2	\$5,237,997	\$73,112	\$0	\$1,099,726	\$6,410,835	\$6,410,835
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$28,434	\$28,434	\$28,434
Total	38	17	\$5,237,997	\$73,112	\$0	\$1,128,160	\$6,439,269	\$6,439,269

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$105,198	\$19,915	\$0	83,466	7,970	15,937	1,427	0.0	3	2	33.3%	14.0
Demand Response - Taxi	\$1,236,362	\$73,550	\$0	143,524	30,885	211,795	16,668	0.0	13	13	0.0%	0.0
Bus	\$12,342,588	\$1,758,791	\$6,410,835	9,202,175	3,019,417	1,334,464	101,885	5.9	52	34	34.6%	8.3
Bus Rapid Transit	\$3,402,342	\$846,626	\$28,434	3,619,910	1,445,344	314,202	30,575	9.8	8	6	25.0%	5.5
Total	\$17,086,490	\$2,698,882	\$6,439,269	13,049,075	4,503,616	1,876,398	150,555	15.7	76	55	27.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.60	\$73.72	Demand Response	\$1.26	\$13.20	0.5	5.6
Demand Response - Taxi	\$5.84	\$74.18	Demand Response - Taxi	\$8.61	\$40.03	0.1	1.9
Bus	\$9.25	\$121.14	Bus	\$1.34	\$4.09	2.3	29.6
Bus Rapid Transit	\$10.83	\$111.28	Bus Rapid Transit	\$0.94	\$2.35	4.6	47.3
Total	\$9.11	\$113.49	Total	\$1.31	\$3.79	2.4	29.9



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,261,118 19.0%
 Local Funds \$6,291,758 36.7%
 State Funds \$199,999 1.2%
 Federal Assistance \$7,388,404 43.1%

Total Operating Funds Expended \$17,141,279 100.0%

Sources of Capital Funds Expended

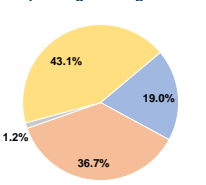
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,453,808 22.6%
 State Funds \$1,140,614 17.7%
 Federal Assistance \$3,844,847 59.7%

Total Capital Funds Expended \$6,439,269 100.0%

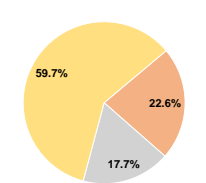
Summary of Operating Expenses (OE)

Labor \$9,670,687 56.6%
 Materials and Supplies \$2,192,559 12.8%
 Purchased Transportation \$1,292,327 7.6%
 Other Operating Expenses \$3,930,917 23.0%
Total Operating Expenses \$17,086,490 100.0%
 Reconciling OE Cash Expenditures \$54,789
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Great Falls, MT
 31 Square Miles
 65,207 Population
 422 Pop. Rank out of 498 UZAs

Service Consumption
 1,317,910 Annual Passenger Miles (PMT)
 441,765 Annual Unlinked Trips (UPT)
 1,614 Average Weekday Unlinked Trips
 665 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80012
 Reporter Type: Full Reporter

Service Area Statistics
 20 Square Miles
 64,010 Population

Service Supplied
 624,598 Annual Vehicle Revenue Miles (VRM)
 50,408 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	8	-	\$35,539	\$0	\$0	\$0	\$35,539	
Bus	13	-	\$2,183,297	\$17,506	\$24,525	\$40,764	\$2,266,092	
Total	21	-	\$2,218,836	\$17,506	\$24,525	\$40,764	\$2,301,631	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$752,871	\$84,571	\$35,539	143,133	43,414	198,647	17,156	0.0	10	8	20.0%	2.8
Bus	\$2,806,207	\$202,725	\$2,266,092	1,174,777	398,351	425,951	33,252	0.0	19	13	31.6%	7.5
Total	\$3,559,078	\$287,296	\$2,301,631	1,317,910	441,765	624,598	50,408	0.0	29	21	27.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.79	\$43.88	Demand Response	\$5.26	\$17.34	0.2	2.5
Bus	\$6.59	\$84.39	Bus	\$2.39	\$7.04	0.9	12.0
Total	\$5.70	\$70.61	Total	\$2.70	\$8.06	0.7	8.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$491,503 13.8%
 Local Funds \$1,408,910 39.6%
 State Funds \$341,429 9.6%
 Federal Assistance \$1,317,236 37.0%

Total Operating Funds Expended \$3,559,078 100.0%

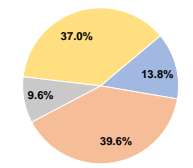
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$483,250 21.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,818,381 79.0%

Total Capital Funds Expended \$2,301,631 100.0%

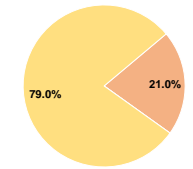
Summary of Operating Expenses (OE)

Labor \$2,552,948 71.7%
 Materials and Supplies \$581,065 16.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$425,065 11.9%
Total Operating Expenses \$3,559,078 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Colorado Non-UZA

Service Consumption

555,975 Annual Passenger Miles (PMT)
 118,236 Annual Unlinked Trips (UPT)
 386 Average Weekday Unlinked Trips¹
 228 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80025
 Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
 66,930 Population

Service Supplied

305,416 Annual Vehicle Revenue Miles (VRM)
 19,359 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

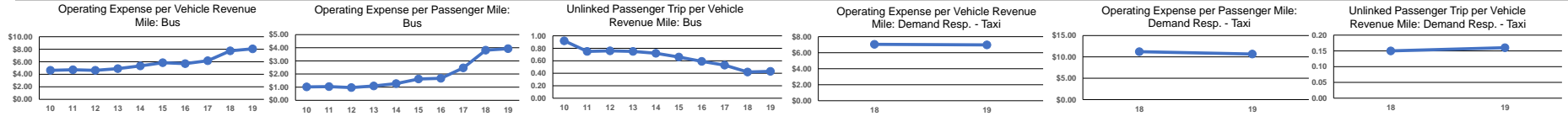
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$84,892	\$10,015	\$0	\$94,907	
Total	5	3	\$0	\$84,892	\$10,015	\$0	\$94,907	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$352,677	\$19,552	\$0	33,051	7,923	50,615	4,267	0.0	3	3	0.0%	0.0
Bus	\$2,056,347	\$78,643	\$94,907	522,924	110,313	254,801	15,092	0.0	8	5	37.5%	8.1
Total	\$2,409,024	\$98,195	\$94,907	555,975	118,236	305,416	19,359	0.0	11	8	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.97	\$82.65	\$10.67	\$44.51	0.2	1.9
Bus	\$8.07	\$136.25	\$3.93	\$18.64	0.4	7.3
Total	\$7.89	\$124.44	\$4.33	\$20.37	0.4	6.1



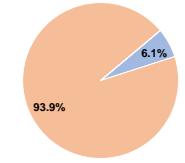
Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$148,531	6.1%
Local Funds	\$2,269,998	93.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$2,418,529	100.0%

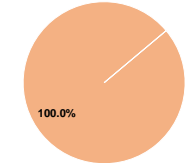
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$94,907	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$94,907	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$871,408	36.2%
Materials and Supplies	\$228,851	9.5%
Purchased Transportation	\$303,704	12.6%
Other Operating Expenses	\$1,005,061	41.7%
Total Operating Expenses	\$2,409,024	100.0%
Reconciling OE Cash Expenditures	\$9,505	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Utah Non-UZA

Service Consumption

4,726,730 Annual Passenger Miles (PMT)
1,452,867 Annual Unlinked Trips (UPT)
5,381 Average Weekday Unlinked Trips
1,549 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80028
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
95,500 Population

Service Supplied

946,279 Annual Vehicle Revenue Miles (VRM)
65,056 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Demand Response	5	-	\$278,380	\$0	\$0	\$0	\$278,380	
Bus	18	-	\$1,760,252	\$16,766	\$82,094	\$0	\$1,859,112	
Total	23	-	\$2,038,632	\$16,766	\$82,094	\$0	\$2,137,492	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,033,540	\$0	\$278,380	131,625	28,079	131,626	11,597	0.0	8	5	37.5%	2.0
Bus	\$5,141,255	\$0	\$1,859,112	4,595,105	1,424,788	814,653	53,459	0.0	29	18	37.9%	7.6
Total	\$6,174,795	\$0	\$2,137,492	4,726,730	1,452,867	946,279	65,056	0.0	37	23	37.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.85	\$89.12	Demand Response	\$7.85	\$36.81	0.2	2.4
Bus	\$6.31	\$96.17	Bus	\$1.12	\$3.61	1.7	26.7
Total	\$6.53	\$94.92	Total	\$1.31	\$4.25	1.5	22.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$249,708 4.0%
Local Funds \$3,858,707 62.5%
State Funds \$0 0.0%
Federal Assistance \$2,066,380 33.5%

Total Operating Funds Expended \$6,174,795 100.0%

Sources of Capital Funds Expended

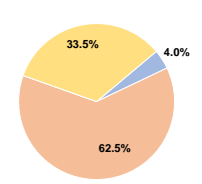
Fares and Directly Generated \$0 0.0%
Local Funds \$412,578 19.3%
State Funds \$0 0.0%
Federal Assistance \$1,724,914 80.7%

Total Capital Funds Expended \$2,137,492 100.0%

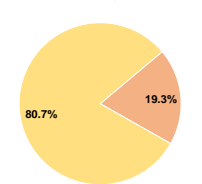
Summary of Operating Expenses (OE)

Labor \$4,095,837 66.3%
Materials and Supplies \$1,141,379 18.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$937,579 15.2%
Total Operating Expenses \$6,174,795 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Area Statistics

56 Square Miles
 143,986 Population

Service Consumption

2,941,112 Annual Passenger Miles (PMT)
 63,994 Annual Unlinked Trips (UPT)
 251 Average Weekday Unlinked Trips
 5 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Service Supplied

1,131,026 Annual Vehicle Revenue Miles (VRM)
 23,535 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$619,009	68.5%
Local Funds	\$284,474	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

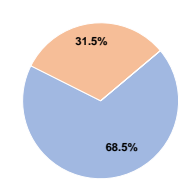
Total Operating Funds Expended \$903,483 100.0%

Sources of Capital Funds Expended

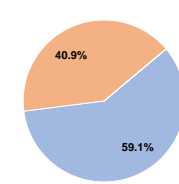
Fares and Directly Generated	\$127,198	59.1%
Local Funds	\$88,024	40.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$215,222 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$147,515	16.3%
Materials and Supplies	\$250,362	27.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$505,606	56.0%
Total Operating Expenses	\$903,483	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

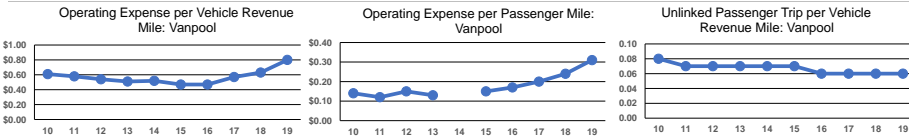
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	50	-	\$215,222	\$0	\$0	\$0	\$215,222
Total	50	-	\$215,222	\$0	\$0	\$0	\$215,222

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$903,483	\$454,151	\$215,222	2,941,112	63,994	1,131,026	23,535	0.0	64	50	21.9%	3.3
Total	\$903,483	\$454,151	\$215,222	2,941,112	63,994	1,131,026	23,535	0.0	64	50	21.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.80	\$38.39	\$0.31	\$14.12
Total	\$0.80	\$38.39	\$0.31	\$14.12



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs

Service Consumption
 406,206 Annual Passenger Miles (PMT)
 239,642 Annual Unlinked Trips (UPT)
 1,538 Average Weekday Unlinked Trips
 309 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80107
 Reporter Type: Full Reporter

Service Area Statistics
 10 Square Miles
 40,948 Population

Service Supplied
 94,922 Annual Vehicle Revenue Miles (VRM)
 8,882 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

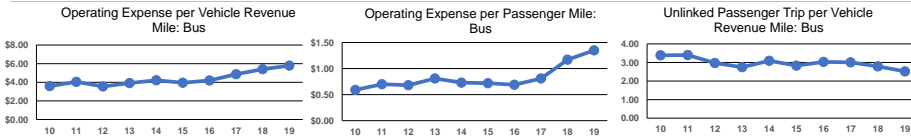
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$549,187	\$0	\$0	406,206	239,642	94,922	8,882	0.0	9	5	44.4%	8.9
Total	\$549,187	\$0	\$0	406,206	239,642	94,922	8,882	0.0	9	5	44.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.79	\$61.83	\$1.35	\$2.29
Total	\$5.79	\$61.83	\$1.35	\$2.29



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$598,026 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$598,026 100.0%

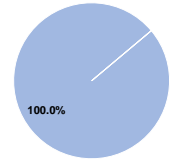
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$330,801 60.2%
 Materials and Supplies \$52,811 9.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$165,575 30.1%
Total Operating Expenses \$549,187 100.0%
 Reconciling OE Cash Expenditures \$48,839
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 6,635,915 Annual Passenger Miles (PMT)
 167,632 Annual Unlinked Trips (UPT)
 609 Average Weekday Unlinked Trips
 95 Average Saturday Unlinked Trips
 73 Average Sunday Unlinked Trips

Database Information
 NTDID: 80109
 Reporter Type: Full Reporter

Service Area Statistics
 668 Square Miles
 2,887,496 Population

Service Supplied
 1,633,418 Annual Vehicle Revenue Miles (VRM)
 42,994 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

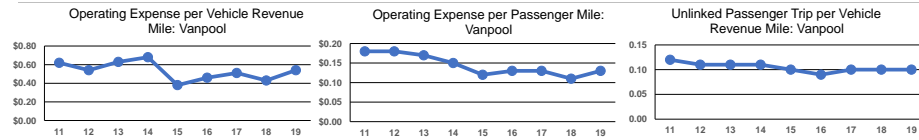
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	92	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	92	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$876,856	\$777,943	\$0	6,635,915	167,632	1,633,418	42,994	0.0	92	92	0.0%	0.3
Total	\$876,856	\$777,943	\$0	6,635,915	167,632	1,633,418	42,994	0.0	92	92	0.0%	0.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.54	\$20.39	Vanpool	\$0.13	\$5.23	0.1	3.9
Total	\$0.54	\$20.39	Total	\$0.13	\$5.23	0.1	3.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

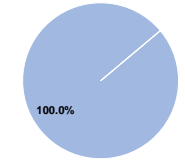
Other UZAs Served: 0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$905,384	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$905,384	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$296,763	33.8%
Materials and Supplies	\$188,333	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$391,760	44.7%
Total Operating Expenses	\$876,856	100.0%
Reconciling OE Cash Expenditures	\$28,528	
Purchased Transportation (Reported Separately)	\$0	

Regional Transportation Commission of Washoe County

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Reno, NV-CA
 164 Square Miles
 392,141 Population
 94 Pop. Rank out of 498 UZAs
Other UZAs Served
 454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption
 39,811,832 Annual Passenger Miles (PMT)
 7,863,626 Annual Unlinked Trips (UPT)
 24,428 Average Weekday Unlinked Trips¹
 16,794 Average Saturday Unlinked Trips¹
 13,119 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90001
 Reporter Type: Full Reporter

Service Area Statistics
 136 Square Miles
 329,859 Population

Service Supplied
 7,164,686 Annual Vehicle Revenue Miles (VRM)
 435,123 Annual Vehicle Revenue Hours (VRH)
 293 Vehicles Operated in Maximum Service (VOMS)
 316 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$34,074	\$0	\$0	\$0	\$34,074	
Demand Response	-	53	\$18,600	\$0	\$0	\$262,579	\$281,179	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$2,613,509	\$1,309,057	\$0	\$11,657,347	\$15,579,913	
Vanpool	-	176	\$0	\$0	\$0	\$0	\$0	
Total	-	293	\$2,666,183	\$1,309,057	\$0	\$11,919,926	\$15,895,166	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$365,626	\$65,762	\$34,074	787,426	30,674	103,750	3,313	0.0	3	3	0.0%	1.0
Demand Response	\$8,285,174	\$394,485	\$281,179	1,741,981	217,266	1,640,795	107,536	0.0	63	53	15.9%	4.6
Demand Response - Taxi	\$102,731	\$28,941	\$0	59,899	9,647	58,848	2,426	0.0	7	7	0.0%	0.0
Bus	\$27,214,656	\$5,042,285	\$15,579,913	21,099,532	7,166,712	2,710,319	250,774	0.5	67	54	19.4%	8.3
Vanpool	\$2,380,454	\$1,564,797	\$0	16,122,994	439,327	2,650,974	71,074	0.0	176	176	0.0%	0.7
Total	\$38,348,641	\$7,096,270	\$15,895,166	39,811,832	7,863,626	7,164,686	435,123	0.5	316	293	7.3%	

Performance Measures

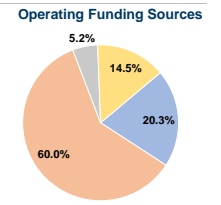
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.52	\$110.36	\$0.46	\$11.92
Demand Response	\$5.05	\$77.05	\$4.76	\$38.13
Demand Response - Taxi	\$1.75	\$42.35	\$1.72	\$10.65
Bus	\$10.04	\$108.52	\$1.29	\$3.80
Vanpool	\$0.90	\$33.49	\$0.15	\$5.42
Total	\$5.35	\$88.13	\$0.96	\$4.88



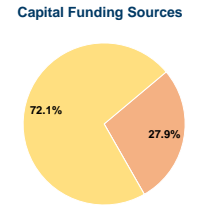
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,498,001 20.3%
 Local Funds \$25,167,173 60.0%
 State Funds \$2,178,627 5.2%
 Federal Assistance \$6,079,004 14.5%
Total Operating Funds Expended \$41,922,805 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,426,823 27.9%
 State Funds \$0 0.0%
 Federal Assistance \$11,468,343 72.1%
Total Capital Funds Expended \$15,895,166 100.0%



Summary of Operating Expenses (OE)

Labor	\$4,522,169	11.8%
Materials and Supplies	\$2,227,239	5.8%
Purchased Transportation	\$26,602,768	69.4%
Other Operating Expenses	\$4,996,465	13.0%
Total Operating Expenses	\$38,348,641	100.0%
Reconciling OE Cash Expenditures	\$3,574,164	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Area Statistics

277 Square Miles
953,207 Population

Service Consumption

321,704,617 Annual Passenger Miles (PMT)
64,065,785 Annual Unlinked Trips (UPT)
199,960 Average Weekday Unlinked Trips¹
134,338 Average Saturday Unlinked Trips¹
112,262 Average Sunday Unlinked Trips¹

Service Supplied

26,963,861 Annual Vehicle Revenue Miles (VRM)
2,007,915 Annual Vehicle Revenue Hours (VRH)
866 Vehicles Operated in Maximum Service (VOMS)
1,005 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90002
Reporter Type: Full Reporter

Financial Information

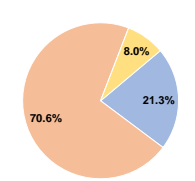
Sources of Operating Funds Expended

Fares and Directly Generated	\$57,597,876	21.3%
Local Funds	\$190,711,394	70.6%
State Funds	\$0	0.0%
Federal Assistance	\$21,692,206	8.0%
Total Operating Funds Expended	\$270,001,476	100.0%

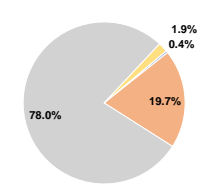
Sources of Capital Funds Expended

Fares and Directly Generated	\$2,316,297	0.4%
Local Funds	\$102,522,893	19.7%
State Funds	\$406,475,120	78.0%
Federal Assistance	\$9,848,229	1.9%
Total Capital Funds Expended	\$521,162,539	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,541,493	0.9%
Materials and Supplies	\$323,777	0.1%
Purchased Transportation	\$262,350,910	97.5%
Other Operating Expenses	\$3,789,569	1.4%
Total Operating Expenses	\$269,005,749	100.0%
Reconciling OE Cash Expenditures	\$995,727	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	230	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	136	\$0	\$0	\$0	\$0	\$0	
Bus	-	456	\$12,318,430	\$158,549	\$0	\$269,068	\$12,746,047	
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0	
Total	-	866	\$12,318,430	\$158,549	\$0	\$269,068	\$12,746,047	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$53,075,046	\$1,887,638	\$0	12,968,461	1,195,430	7,357,372	506,522	0.0	277	230	17.0%	5.3
Demand Response - Taxi	\$6,498,617	\$274,740	\$0	1,627,385	207,564	1,328,544	66,353	0.0	136	136	0.0%	0.0
Bus	\$209,029,213	\$54,693,193	\$12,746,047	305,290,947	62,554,365	17,995,351	1,416,530	1.2	546	456	16.5%	11.0
Vanpool	\$402,873	\$530,332	\$0	1,817,824	108,426	282,594	18,510	0.0	46	44	4.4%	0.5
Total	\$269,005,749	\$57,385,903	\$12,746,047	321,704,617	64,065,785	26,963,861	2,007,915	1.2	1,005	866	13.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$104.78	\$4.09	\$44.40	0.2	2.4
Demand Response - Taxi	\$4.89	\$97.94	\$3.99	\$31.31	0.2	3.1
Bus	\$11.62	\$147.56	\$0.68	\$3.34	3.5	44.2
Vanpool	\$1.43	\$21.77	\$0.22	\$3.72	0.4	5.9
Total	\$9.98	\$133.97	\$0.84	\$4.20	2.4	31.9



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Other UZAs Served
 66 Concord, CA, 137 Antioch, CA

Service Consumption
 1,774,466,975 Annual Passenger Miles (PMT)
 128,217,031 Annual Unlinked Trips (UPT)
 443,123 Average Weekday Unlinked Trips
 174,723 Average Saturday Unlinked Trips
 120,531 Average Sunday Unlinked Trips

Database Information
 NTDID: 90003
 Reporter Type: Full Reporter

Service Area Statistics
 113 Square Miles
 1,856,648 Population

Service Supplied
 79,665,710 Annual Vehicle Revenue Miles (VRM)
 2,286,795 Annual Vehicle Revenue Hours (VRH)
 605 Vehicles Operated in Maximum Service (VOMS)
 759 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

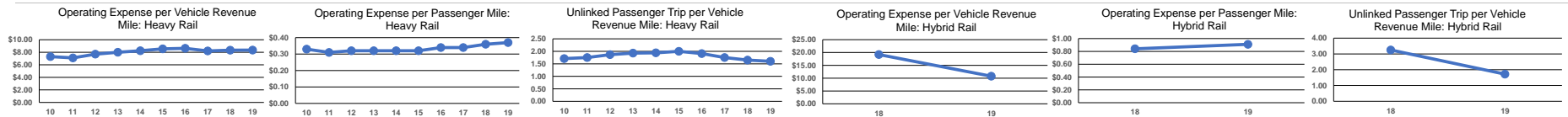
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	588	-	\$132,940,980	\$369,749,117	\$153,198,021	\$2,392,593	\$658,280,711	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	14	-	\$0	\$6,159,407	\$76,101	\$0	\$6,235,508	
Total	602	3	\$132,940,980	\$375,908,524	\$153,274,122	\$2,392,593	\$664,516,219	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$651,029,953	\$469,865,645	\$658,280,711	1,756,364,558	125,105,460	77,986,155	2,225,056	219.6	739	588	20.4%	35.2
Monorail/Automated	\$7,752,447	\$5,038,104	\$0	2,819,118	886,515	388,584	19,815	6.4	4	3	25.0%	5.0
Hybrid Rail	\$13,880,433	\$6,876,763	\$6,235,508	15,283,299	2,225,056	1,290,971	41,924	17.3	16	14	12.5%	3.0
Total	\$672,662,833	\$481,780,512	\$664,516,219	1,774,466,975	128,217,031	79,665,710	2,286,795	243.2	759	605	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$8.35	\$292.59	\$0.37	\$5.20
Monorail/Automated	\$19.95	\$391.24	\$2.75	\$8.74
Hybrid Rail	\$10.75	\$331.09	\$0.91	\$6.24
Total	\$8.44	\$294.15	\$0.38	\$5.25

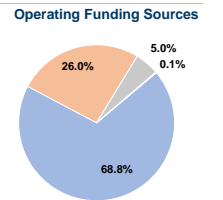


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

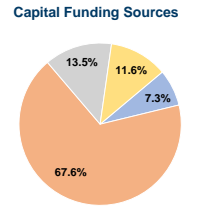
Sources of Operating Funds Expended

Fares and Directly Generated	\$543,350,605	68.8%
Local Funds	\$205,170,479	26.0%
State Funds	\$39,742,910	5.0%
Federal Assistance	\$1,005,613	0.1%



Sources of Capital Funds Expended

Fares and Directly Generated	\$48,610,478	7.3%
Local Funds	\$448,984,440	67.6%
State Funds	\$89,595,475	13.5%
Federal Assistance	\$77,325,826	11.6%



Total Operating Funds Expended \$789,269,607 100.0%

Total Capital Funds Expended \$664,516,219 100.0%

Summary of Operating Expenses (OE)

Labor	\$494,563,705	73.5%
Materials and Supplies	\$38,541,934	5.7%
Purchased Transportation	\$6,425,245	1.0%
Other Operating Expenses	\$133,501,396	19.8%
Total Operating Expenses	\$673,032,280	100.0%
Reconciling OE Cash Expenditures	\$102,928,456	
Purchased Transportation (Reported Separately)	\$13,308,871	

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
 138 Square Miles
 523,994 Population
 79 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

21,741,920 Annual Passenger Miles (PMT)
 6,252,450 Annual Unlinked Trips (UPT)
 20,247 Average Weekday Unlinked Trips
 10,879 Average Saturday Unlinked Trips
 9,439 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
 Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
 500,977 Population

Service Supplied

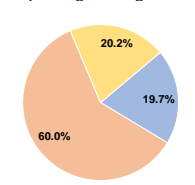
4,372,547 Annual Vehicle Revenue Miles (VRM)
 342,584 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,849,024	19.7%
Local Funds	\$17,785,285	60.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,998,977	20.2%
Total Operating Funds Expended	\$29,633,286	100.0%

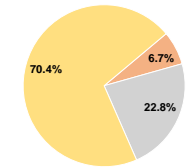
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$944,121	6.7%
State Funds	\$3,194,158	22.8%
Federal Assistance	\$9,862,869	70.4%
Total Capital Funds Expended	\$14,001,148	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$21,368,162	72.1%
Materials and Supplies	\$3,883,707	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,381,417	14.8%
Total Operating Expenses	\$29,633,286	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

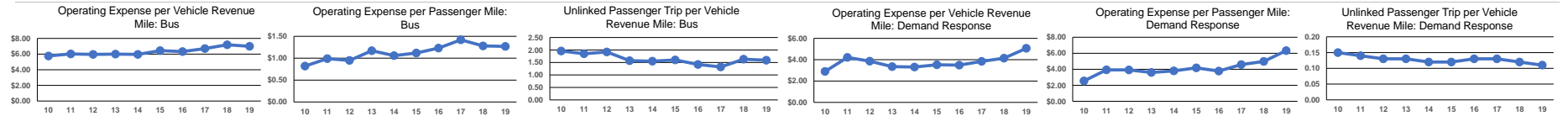
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	18	-	\$103,630	\$17,047	\$0	\$0	
Bus	69	-	\$12,307,891	\$512,680	\$426,114	\$633,786	\$13,880,471	
Total	87	-	\$12,411,521	\$529,727	\$426,114	\$633,786	\$14,001,148	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,469,245	\$175,187	\$120,677	390,043	55,655	486,637	33,600	0.0	21	18	14.3%	4.6
Bus	\$27,164,041	\$4,334,675	\$13,880,471	21,351,877	6,196,795	3,885,910	308,984	0.0	88	69	21.6%	6.2
Total	\$29,633,286	\$4,509,862	\$14,001,148	21,741,920	6,252,450	4,372,547	342,584	0.0	109	87	20.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	\$73.49	Demand Response	\$6.33	\$44.37	0.1	1.7
Bus	\$6.99	\$87.91	Bus	\$1.27	\$4.38	1.6	20.1
Total	\$6.78	\$86.50	Total	\$1.36	\$4.74	1.4	18.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Santa Cruz, CA
58 Square Miles
163,703 Population
204 Pop. Rank out of 498 UZAs
Other UZAs Served
378 Watsonville, CA, 0 California Non-UZA

Service Consumption

29,953,581 Annual Passenger Miles (PMT)
5,119,469 Annual Unlinked Trips (UPT)
17,151 Average Weekday Unlinked Trips
7,875 Average Saturday Unlinked Trips
6,926 Average Sunday Unlinked Trips

Database Information

NTDID: 90006
Reporter Type: Full Reporter

Service Area Statistics

446 Square Miles
274,146 Population

Service Supplied

3,332,706 Annual Vehicle Revenue Miles (VRM)
252,152 Annual Vehicle Revenue Hours (VRH)
103 Vehicles Operated in Maximum Service (VOMS)
126 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,545,186 21.4%
Local Funds \$27,423,141 55.6%
State Funds \$4,365,213 8.8%
Federal Assistance \$7,019,419 14.2%

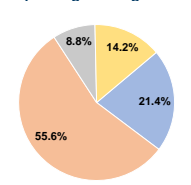
Total Operating Funds Expended \$49,352,959 100.0%

Sources of Capital Funds Expended

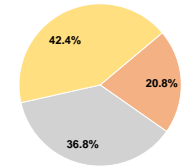
Fares and Directly Generated \$0 0.0%
Local Funds \$604,541 20.8%
State Funds \$1,067,380 36.8%
Federal Assistance \$1,231,017 42.4%

Total Capital Funds Expended \$2,902,938 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$36,233,627 79.4%
Materials and Supplies \$3,277,802 7.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$6,098,716 13.4%
Total Operating Expenses \$45,610,145 100.0%
Reconciling OE Cash Expenditures \$3,742,814
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	11	-	\$209,354	\$0	\$0	\$0	
Demand Response	29	-	\$889,896	\$0	\$0	\$0	\$889,896	
Bus	63	-	\$315,136	\$1,158,400	\$97,957	\$232,195	\$1,803,688	
Total	103	-	\$1,414,386	\$1,158,400	\$97,957	\$232,195	\$2,902,938	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,537,039	\$1,549,496	\$209,354	8,671,632	285,508	606,296	23,271	0.0	16	11	31.3%	9.9
Demand Response	\$5,150,526	\$285,841	\$889,896	543,270	73,497	464,816	44,804	0.0	32	29	9.4%	5.2
Bus	\$35,922,580	\$7,877,195	\$1,803,688	20,738,679	4,760,464	2,261,594	184,077	0.0	78	63	19.2%	13.8
Total	\$45,610,145	\$9,712,532	\$2,902,938	29,953,581	5,119,469	3,332,706	252,152	0.0	126	103	18.3%	

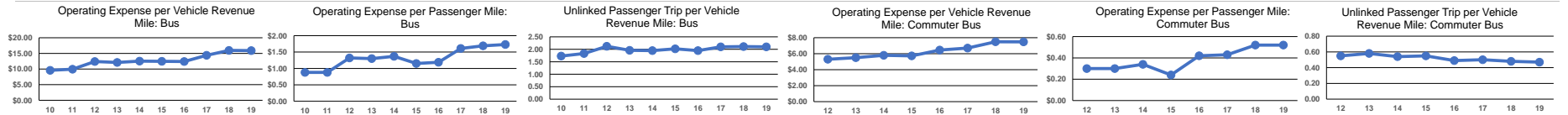
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.48	\$194.97
Demand Response	\$11.08	\$114.96
Bus	\$15.88	\$195.15
Total	\$13.69	\$180.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.52	\$15.89	0.5	12.3
Demand Response	\$9.48	\$70.08	0.2	1.6
Bus	\$1.73	\$7.55	2.1	25.9
Total	\$1.52	\$8.91	1.5	20.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 351 Livermore, CA, 345 Manteca, CA

Service Consumption
 9,864,142 Annual Passenger Miles (PMT)
 2,265,448 Annual Unlinked Trips (UPT)
 7,742 Average Weekday Unlinked Trips¹
 3,762 Average Saturday Unlinked Trips¹
 1,818 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90007
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 271,314 Population

Service Supplied
 2,229,019 Annual Vehicle Revenue Miles (VRM)
 193,291 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$4,810,638	\$149,543	\$1,709,673	\$0	\$6,669,854	\$6,669,854
Total	-	63	\$4,810,638	\$149,543	\$1,709,673	\$0	\$6,669,854	\$6,669,854

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$2,846,322	\$237,391	\$0	470,714	79,647	356,145	27,517	0.0	18	12	33.3%	6.0
Demand Response - Taxi	\$55,205	\$9,852	\$0	17,231	3,722	14,766	1,524	0.0	5	5	0.0%	0.0
Bus	\$15,107,616	\$2,431,343	\$6,669,854	9,376,197	2,182,079	1,858,108	164,250	0.0	61	46	24.6%	8.2
Total	\$18,009,143	\$2,678,586	\$6,669,854	9,864,142	2,265,448	2,229,019	193,291	0.0	84	63	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.99	\$103.44	\$6.05	\$35.74	0.2	2.9
Demand Response - Taxi	\$3.74	\$36.22	\$3.20	\$14.83	0.3	2.4
Bus	\$8.13	\$91.98	\$1.61	\$6.92	1.2	13.3
Total	\$8.08	\$93.17	\$1.83	\$7.95	1.0	11.7

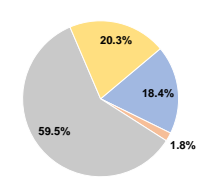


Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

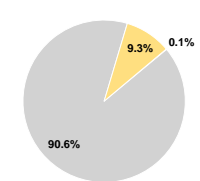
Sources of Operating Funds Expended
 Fares and Directly Generated \$3,352,441 18.4%
 Local Funds \$327,182 1.8%
 State Funds \$10,869,847 59.5%
 Federal Assistance \$3,708,360 20.3%
Total Operating Funds Expended \$18,257,830 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$6,175 0.1%
 Local Funds \$0 0.0%
 State Funds \$6,045,200 90.6%
 Federal Assistance \$618,479 9.3%
Total Capital Funds Expended \$6,669,854 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,509,308 19.5%
 Materials and Supplies \$1,582,871 8.8%
 Purchased Transportation \$10,944,157 60.8%
 Other Operating Expenses \$1,972,807 11.0%
Total Operating Expenses \$18,009,143 100.0%
 Reconciling OE Cash Expenditures \$248,687
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

45,856,536 Annual Passenger Miles (PMT)
 12,567,992 Annual Unlinked Trips (UPT)
 41,891 Average Weekday Unlinked Trips¹
 18,514 Average Saturday Unlinked Trips¹
 15,011 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90008
 Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
 855,918 Population

Service Supplied

5,051,818 Annual Vehicle Revenue Miles (VRM)
 566,128 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 227 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	29	\$0	\$0	\$0	\$0	\$0	\$0
Bus	166	-	\$12,523,018	\$1,368,990	\$2,309,049	\$655,148	\$16,856,205	\$16,856,205
Total	166	31	\$12,523,018	\$1,368,990	\$2,309,049	\$655,148	\$16,856,205	\$16,856,205

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$151,799	\$3,181	\$0	10,529	6,246	22,894	4,134	0.0	3	2	33.3%	4.7
Demand Response - Taxi	\$352,242	\$13,862	\$0	53,820	25,677	50,257	4,521	0.0	29	29	0.0%	0.0
Bus	\$81,169,730	\$11,413,768	\$16,856,205	45,792,187	12,536,069	4,978,667	557,473	0.6	195	166	14.9%	5.9
Total	\$81,673,771	\$11,430,811	\$16,856,205	45,856,536	12,567,992	5,051,818	566,128	0.6	227	197	13.2%	

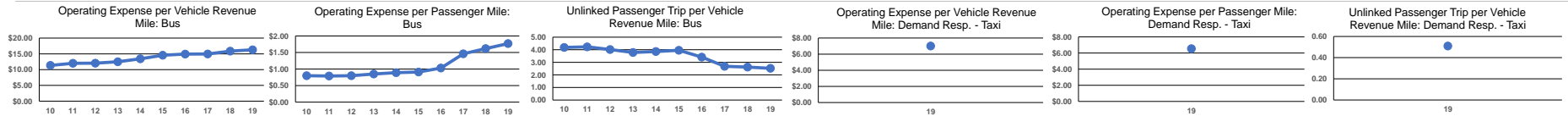
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$36.72
Demand Response - Taxi	\$7.01	\$77.91
Bus	\$16.30	\$145.60
Total	\$16.17	\$144.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.42	\$24.30	0.3	1.5
Demand Response - Taxi	\$6.54	\$13.72	0.5	5.7
Bus	\$1.77	\$6.47	2.5	22.5
Total	\$1.78	\$6.50	2.5	22.2



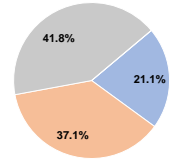
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$17,273,565	21.1%
Local Funds	\$30,269,775	37.1%
State Funds	\$34,142,241	41.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$81,685,581	100.0%

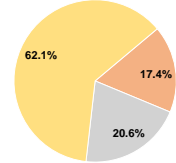
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,927,208	17.4%
State Funds	\$3,463,996	20.6%
Federal Assistance	\$10,465,001	62.1%
Total Capital Funds Expended	\$16,856,205	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$59,821,524	73.2%
Materials and Supplies	\$7,718,613	9.5%
Purchased Transportation	\$464,737	0.6%
Other Operating Expenses	\$13,668,897	16.7%
Total Operating Expenses	\$81,673,771	100.0%
Reconciling OE Cash Expenditures	\$11,810	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 51,620,912 Annual Passenger Miles (PMT)
 11,342,332 Annual Unlinked Trips (UPT)
 37,023 Average Weekday Unlinked Trips¹
 18,564 Average Saturday Unlinked Trips¹
 14,598 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90009
 Reporter Type: Full Reporter

Service Area Statistics
 97 Square Miles
 777,905 Population

Service Supplied
 9,790,021 Annual Vehicle Revenue Miles (VRM)
 846,321 Annual Vehicle Revenue Hours (VRH)
 388 Vehicles Operated in Maximum Service (VOMS)
 477 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

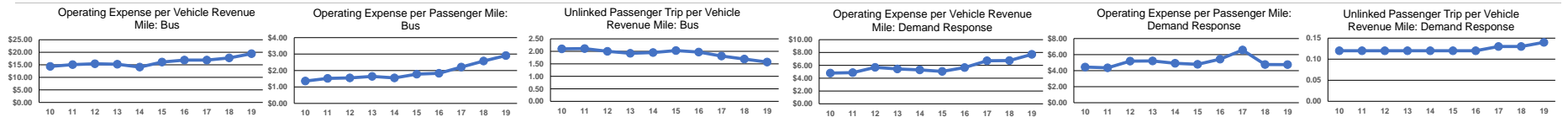
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	79	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0	\$0
Bus	180	77	\$7,086,897	\$3,364,262	\$3,116,490	\$223,816	\$13,791,465	\$13,791,465
Total	180	208	\$7,086,897	\$3,364,262	\$3,116,490	\$223,816	\$13,791,465	\$13,791,465

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$12,738,154	\$593,746	\$0	2,680,306	225,135	1,653,085	133,230	0.0	94	79	16.0%	4.9
Demand Response - Taxi	\$5,672,557	\$300,296	\$0	2,159,855	119,461	1,126,970	43,634	0.0	52	52	0.0%	0.0
Bus	\$136,313,712	\$14,685,349	\$13,791,465	46,780,751	10,997,736	7,009,966	669,457	0.0	331	257	22.4%	10.0
Total	\$154,724,423	\$15,579,391	\$13,791,465	51,620,912	11,342,332	9,790,021	846,321	0.0	477	388	18.7%	

Performance Measures

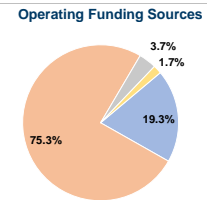
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.71	\$95.61	Demand Response	\$4.75	\$56.58	0.1	1.7
Demand Response - Taxi	\$5.03	\$130.00	Demand Response - Taxi	\$2.63	\$47.48	0.1	2.7
Bus	\$19.45	\$203.62	Bus	\$2.91	\$12.39	1.6	16.4
Total	\$15.80	\$182.82	Total	\$3.00	\$13.64	1.2	13.4



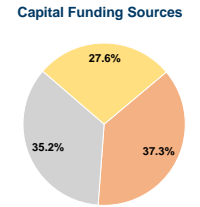
Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$32,075,553 19.3%
 Local Funds \$125,071,470 75.3%
 State Funds \$6,094,612 3.7%
 Federal Assistance \$2,905,178 1.7%
Total Operating Funds Expended \$166,146,813 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,143,209 37.3%
 State Funds \$4,847,743 35.2%
 Federal Assistance \$3,800,513 27.6%
Total Capital Funds Expended \$13,791,465 100.0%



Summary of Operating Expenses (OE)

Labor \$82,437,343 53.3%
 Materials and Supplies \$7,235,402 4.7%
 Purchased Transportation \$36,986,020 23.9%
 Other Operating Expenses \$28,065,658 18.1%
Total Operating Expenses \$154,724,423 100.0%
 Reconciling OE Cash Expenditures \$11,422,390
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

18,310,465 Annual Passenger Miles (PMT)
 3,646,536 Annual Unlinked Trips (UPT)
 11,900 Average Weekday Unlinked Trips¹
 6,448 Average Saturday Unlinked Trips¹
 3,814 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90010
 Reporter Type: Full Reporter

Service Area Statistics

103 Square Miles
 606,847 Population

Service Supplied

2,285,080 Annual Vehicle Revenue Miles (VRM)
 174,464 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

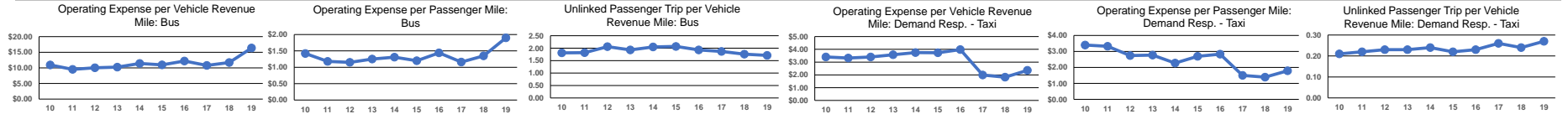
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total	
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways		Facilities and Stations			Other
				Other	Other	Other			
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$0	\$1,359,104	\$309,350	\$1,668,454	\$1,668,454	
Total	48	36	\$0	\$0	\$1,359,104	\$309,350	\$1,668,454	\$1,668,454	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$444,208	\$96,052	\$0	248,577	50,831	188,316	7,069	0.0	36	36	0.0%	0.0
Bus	\$34,298,864	\$2,432,212	\$1,668,454	18,061,888	3,595,705	2,096,764	167,395	0.0	56	48	14.3%	6.1
Total	\$34,743,072	\$2,528,264	\$1,668,454	18,310,465	3,646,536	2,285,080	174,464	0.0	92	84	8.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.36	\$62.84	Demand Response - Taxi	\$1.79	\$8.74	0.3	7.2
Bus	\$16.36	\$204.90	Bus	\$1.90	\$9.54	1.7	21.5
Total	\$15.20	\$199.14	Total	\$1.90	\$9.53	1.6	20.9



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,218,518 9.2%
 Local Funds \$24,488,657 69.7%
 State Funds \$7,413,162 21.1%
 Federal Assistance \$14,615 0.0%

Total Operating Funds Expended \$35,134,952 100.0%

Sources of Capital Funds Expended

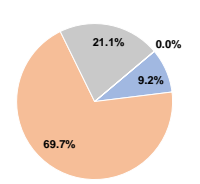
Fares and Directly Generated \$0 0.0%
 Local Funds \$86,775 5.2%
 State Funds \$1,053,018 63.1%
 Federal Assistance \$528,661 31.7%

Total Capital Funds Expended \$1,668,454 100.0%

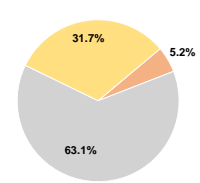
Summary of Operating Expenses (OE)

Labor \$20,595,900 59.3%
 Materials and Supplies \$1,686,583 4.9%
 Purchased Transportation \$383,069 1.1%
 Other Operating Expenses \$12,077,520 34.8%
Total Operating Expenses \$34,743,072 100.0%
 Reconciling OE Cash Expenditures \$391,880
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption
 19,871,534 Annual Passenger Miles (PMT)
 3,664,728 Annual Unlinked Trips (UPT)
 12,782 Average Weekday Unlinked Trips¹
 4,045 Average Saturday Unlinked Trips¹
 3,398 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90012
 Reporter Type: Full Reporter

Service Area Statistics
 1,426 Square Miles
 762,997 Population

Service Supplied
 3,204,807 Annual Vehicle Revenue Miles (VRM)
 217,057 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 157 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

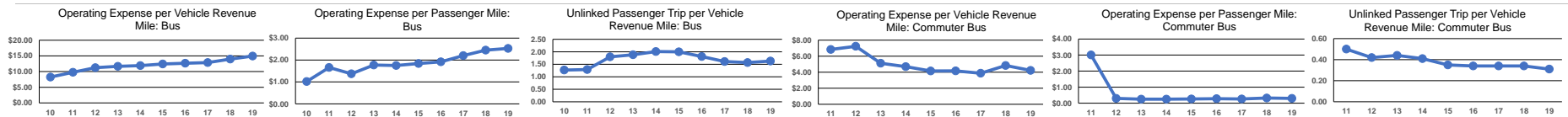
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$908,464	\$0	\$0	\$0	\$908,464	
Demand Response	-	13	\$10,159,585	\$0	\$0	\$0	\$10,159,585	
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0	
Bus	46	22	\$5,739,253	\$120,461	\$5,643,149	\$460,773	\$11,963,636	
Total	46	61	\$16,807,302	\$120,461	\$5,643,149	\$460,773	\$23,031,685	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Commuter Bus	\$2,080,515	\$789,421	\$908,464	6,863,431	154,848	492,739	14,858	0.0	17	11	35.3%	4.9
Demand Response	\$1,504,831	\$34,224	\$10,159,585	133,501	15,022	173,284	14,116	0.0	14	13	7.1%	0.9
Demand Response - Taxi	\$2,195,652	\$223,639	\$0	403,459	66,628	430,270	18,342	0.0	15	15	0.0%	13.0
Bus	\$31,513,328	\$2,066,860	\$11,963,636	12,471,143	3,428,230	2,108,514	169,741	0.0	111	68	38.7%	6.0
Total	\$37,294,326	\$3,114,144	\$23,031,685	19,871,534	3,664,728	3,204,807	217,057	0.0	157	107	31.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.22	\$140.03	\$0.30	\$13.44
Demand Response	\$8.68	\$106.60	\$11.27	\$100.18
Demand Response - Taxi	\$5.10	\$119.71	\$5.44	\$32.95
Bus	\$14.95	\$185.66	\$2.53	\$9.19
Total	\$11.64	\$171.82	\$1.88	\$10.18



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,545,829 9.0%
 Local Funds \$28,398,591 72.2%
 State Funds \$1,356,288 3.4%
 Federal Assistance \$6,015,138 15.3%

Total Operating Funds Expended \$39,315,846 100.0%

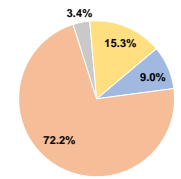
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,643,403 11.5%
 State Funds \$8,032,227 34.9%
 Federal Assistance \$12,356,055 53.6%

Total Capital Funds Expended \$23,031,685 100.0%

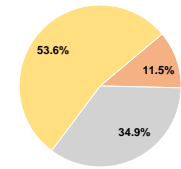
Summary of Operating Expenses (OE)

Labor \$21,444,845 57.5%
 Materials and Supplies \$2,272,599 6.1%
 Purchased Transportation \$7,647,234 20.5%
 Other Operating Expenses \$5,929,648 15.9%
Total Operating Expenses \$37,294,326 100.0%
 Reconciling OE Cash Expenditures \$2,021,520
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
 286 Square Miles
 1,664,496 Population
 29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 Square Miles
 1,954,286 Population

Service Consumption

192,366,383 Annual Passenger Miles (PMT)
 36,432,963 Annual Unlinked Trips (UPT)
 118,701 Average Weekday Unlinked Trips¹
 60,602 Average Saturday Unlinked Trips¹
 51,782 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90013
 Reporter Type: Full Reporter

Service Supplied

25,129,649 Annual Vehicle Revenue Miles (VRM)
 1,942,415 Annual Vehicle Revenue Hours (VRH)
 650 Vehicles Operated in Maximum Service (VOMS)
 847 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$71,744,476 14.9%
 Local Funds \$248,419,497 51.6%
 State Funds \$156,565,002 32.5%
 Federal Assistance \$4,402,794 0.9%

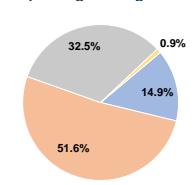
Total Operating Funds Expended \$481,131,769 100.0%

Sources of Capital Funds Expended

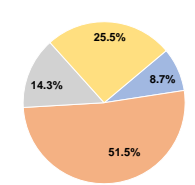
Fares and Directly Generated \$25,154,570 8.7%
 Local Funds \$149,098,661 51.5%
 State Funds \$41,337,074 14.3%
 Federal Assistance \$73,985,164 25.5%

Total Capital Funds Expended \$289,575,469 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$305,969,009 73.1%
 Materials and Supplies \$41,832,058 10.0%
 Purchased Transportation \$23,835,293 5.7%
 Other Operating Expenses \$47,030,645 11.2%
Total Operating Expenses \$418,667,005 100.0%
 Reconciling OE Cash Expenditures \$62,464,764
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	154	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0	
Light Rail	57	-	\$0	\$33,705,270	\$2,175,706	\$0	\$35,880,976	
Bus	382	12	\$56,707,898	\$10,596,440	\$4,315,022	\$30,971	\$71,650,331	
Total	439	211	\$56,707,898	\$44,301,710	\$6,490,728	\$30,971	\$107,531,307	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$20,744,983	\$1,888,493	\$0	4,843,576	431,942	4,732,696	288,576	0.0	222	154	30.6%	4.0
Demand Response - Taxi	\$3,070,692	\$399,397	\$0	930,451	91,009	908,681	54,982	0.0	45	45	0.0%	0.0
Light Rail	\$127,886,958	\$8,672,457	\$35,880,976	49,376,217	8,437,926	3,539,847	223,054	81.0	98	57	41.8%	17.7
Bus	\$266,964,372	\$26,969,177	\$71,650,331	137,216,139	27,472,086	15,948,425	1,375,803	1.1	482	394	18.3%	8.2
Total	\$418,667,005	\$38,129,524	\$107,531,307	192,366,383	36,432,963	25,129,649	1,942,415	82.1	847	650	23.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.38	\$71.89	\$4.28	\$48.03	0.1	1.5
Demand Response - Taxi	\$3.38	\$55.85	\$3.30	\$33.74	0.1	1.7
Light Rail	\$36.13	\$573.35	\$2.59	\$15.16	2.4	37.8
Bus	\$16.74	\$194.04	\$1.95	\$9.72	1.7	20.0
Total	\$16.66	\$215.54	\$2.18	\$11.49	1.4	18.8



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption
217,911,030 Annual Passenger Miles (PMT)
54,067,171 Annual Unlinked Trips (UPT)
178,702 Average Weekday Unlinked Trips
87,747 Average Saturday Unlinked Trips
73,040 Average Sunday Unlinked Trips

Database Information
NTDID: 90014
Reporter Type: Full Reporter

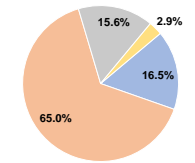
Service Area Statistics
364 Square Miles
1,425,275 Population

Service Supplied
27,450,661 Annual Vehicle Revenue Miles (VRM)
2,486,382 Annual Vehicle Revenue Hours (VRH)
780 Vehicles Operated in Maximum Service (VOMS)
975 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$78,616,704 16.5%
Local Funds \$310,290,683 65.0%
State Funds \$74,519,164 15.6%
Federal Assistance \$13,659,177 2.9%

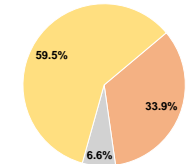
Operating Funding Sources



Total Operating Funds Expended \$477,085,728 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$24,406,400 33.9%
State Funds \$4,760,848 6.6%
Federal Assistance \$42,928,276 59.5%

Capital Funding Sources



Total Capital Funds Expended \$72,095,524 100.0%

Summary of Operating Expenses (OE)

Labor \$332,109,133 69.8%
Materials and Supplies \$28,178,929 5.9%
Purchased Transportation \$45,903,883 9.7%
Other Operating Expenses \$69,276,292 14.6%
Total Operating Expenses \$475,468,237 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	119	-	\$5,510,067	\$0	\$0	\$0	
Demand Response	3	211	\$0	\$0	\$0	\$0	\$0	
Bus	431	16	\$22,786,255	\$11,673,123	\$2,092,471	\$232,210	\$36,784,059	
Total	553	227	\$26,296,322	\$11,673,123	\$2,092,471	\$232,210	\$42,294,126	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$34,721,897	\$7,072,111	\$5,510,067	39,694,513	2,818,648	1,705,700	105,041	0.0	125	119	4.8%	9.4
Demand Response	\$44,369,048	\$2,808,739	\$0	7,148,529	764,131	6,051,578	427,418	0.0	295	214	27.5%	5.8
Bus	\$396,377,292	\$63,102,898	\$36,784,059	171,067,988	50,484,392	19,693,383	1,953,923	0.0	555	447	19.5%	7.5
Total	\$475,468,237	\$72,983,748	\$42,294,126	217,911,030	54,067,171	27,450,661	2,486,382	0.0	975	780	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.36	\$330.56	Commuter Bus	\$0.87	\$12.32	1.7	26.8
Demand Response	\$7.33	\$103.81	Demand Response	\$6.21	\$58.06	0.1	1.8
Bus	\$20.13	\$202.86	Bus	\$2.32	\$7.85	2.6	25.8
Total	\$17.32	\$191.23	Total	\$2.18	\$8.79	2.0	21.7



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption
 451,272,528 Annual Passenger Miles (PMT)
 223,338,056 Annual Unlinked Trips (UPT)
 710,237 Average Weekday Unlinked Trips
 435,338 Average Saturday Unlinked Trips
 353,220 Average Sunday Unlinked Trips

Database Information
 NTDID: 90015
 Reporter Type: Full Reporter

Service Area Statistics
 49 Square Miles
 883,869 Population

Service Supplied
 26,511,783 Annual Vehicle Revenue Miles (VRM)
 3,555,053 Annual Vehicle Revenue Hours (VRH)
 1,006 Vehicles Operated in Maximum Service (VOMS)
 1,434 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$2,123,088	\$50,723	\$770,905	\$241,373	\$3,186,089	
Demand Response	-	134	\$0	\$0	\$0	\$0	\$0	
Light Rail	146	-	\$72,641,882	\$180,455,328	\$6,211,638	\$1,292,097	\$260,600,945	
Bus	484	-	\$74,086,458	\$25,482,822	\$2,523,932	\$284,069	\$102,377,281	
Street Car Rail	22	-	\$5,336,007	\$106,797	\$278,400	\$0	\$5,721,204	
Trolleybus	193	-	\$146,617,112	\$1,037,641	\$1,293,135	\$290,811	\$149,238,699	
Total	872	134	\$300,804,547	\$207,133,311	\$11,078,010	\$2,108,350	\$521,124,218	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$70,277,173	\$24,490,634	\$3,186,089	7,395,354	5,703,705	284,799	132,758	8.8	40	27	32.5%	109.1
Demand Response	\$21,940,403	\$1,084,238	\$0	2,715,012	401,197	1,678,156	231,864	0.0	160	134	16.3%	4.3
Light Rail	\$210,499,148	\$39,254,151	\$260,600,945	136,469,594	49,795,740	5,565,605	587,846	64.4	209	146	30.1%	18.0
Bus	\$353,352,973	\$87,346,370	\$102,377,281	225,220,879	110,802,986	13,259,120	1,714,493	0.1	673	484	28.1%	5.8
Street Car Rail	\$30,185,360	\$5,822,817	\$5,721,204	10,615,475	7,386,518	522,204	98,760	18.7	47	22	53.2%	78.8
Trolleybus	\$169,532,643	\$38,822,295	\$149,238,699	68,856,214	49,247,910	5,201,899	789,332	163.3	305	193	36.7%	5.6
Total	\$855,787,700	\$196,820,505	\$521,124,218	451,272,528	223,338,056	26,511,783	3,555,053	255.3	1,434	1,006	29.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Cable Car	\$246.76	\$529.36	\$9.50	20.0
Demand Response	\$13.07	\$94.63	\$8.08	0.2
Light Rail	\$37.82	\$358.09	\$1.54	8.9
Bus	\$26.65	\$206.10	\$1.57	8.4
Street Car Rail	\$57.80	\$305.64	\$2.84	14.1
Trolleybus	\$32.59	\$214.78	\$2.46	9.5
Total	\$32.28	\$240.72	\$1.90	8.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$281,779,259 30.5%
 Local Funds \$466,731,219 50.5%
 State Funds \$165,748,918 17.9%
 Federal Assistance \$9,357,798 1.0%

Total Operating Funds Expended \$923,617,194 100.0%

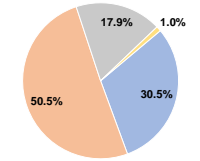
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$133,815,539 25.7%
 State Funds \$62,140,030 11.9%
 Federal Assistance \$325,168,649 62.4%

Total Capital Funds Expended \$521,124,218 100.0%

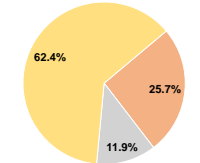
Summary of Operating Expenses (OE)

Labor	\$657,403,027	76.8%
Materials and Supplies	\$70,384,855	8.2%
Purchased Transportation	\$21,463,427	2.5%
Other Operating Expenses	\$106,536,391	12.4%
Total Operating Expenses	\$855,787,700	100.0%
Reconciling OE Cash Expenditures	\$67,829,494	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 123 Santa Rosa, CA, 428 Petaluma, CA

Service Consumption
 85,278,178 Annual Passenger Miles (PMT)
 5,615,970 Annual Unlinked Trips (UPT)
 19,322 Average Weekday Unlinked Trips
 7,383 Average Saturday Unlinked Trips
 6,178 Average Sunday Unlinked Trips

Database Information
 NTDID: 90016
 Reporter Type: Full Reporter

Service Area Statistics
 145 Square Miles
 903,524 Population

Service Supplied
 4,768,028 Annual Vehicle Revenue Miles (VRM)
 279,696 Annual Vehicle Revenue Hours (VRH)
 147 Vehicles Operated in Maximum Service (VOMS)
 177 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	
Ferryboat	6	-	\$20,996,903	\$3,676	\$1,815,321	\$0	\$22,815,900	
Bus	126	-	\$47,498,438	\$157,859	\$1,989,211	\$0	\$49,645,508	
Total	132	15	\$68,495,341	\$161,535	\$3,804,532	\$0	\$72,461,408	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,011,483	\$150,954	\$0	364,833	36,186	383,876	22,158	0.0	18	15	16.7%	6.0
Ferryboat	\$35,311,368	\$20,212,752	\$22,815,900	26,733,103	2,470,204	208,111	15,046	41.3	8	6	25.0%	28.6
Bus	\$76,984,587	\$15,654,563	\$49,645,508	58,180,242	3,109,580	4,176,041	242,492	0.0	151	126	16.6%	8.9
Total	\$114,307,438	\$36,018,269	\$72,461,408	85,278,178	5,615,970	4,768,028	279,696	41.3	177	147	16.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.24	\$90.78	Demand Response	\$5.51	\$55.59
Ferryboat	\$169.68	\$2,346.89	Ferryboat	\$1.32	\$14.29
Bus	\$18.43	\$317.47	Bus	\$1.32	\$24.76
Total	\$23.97	\$408.68	Total	\$1.34	\$20.35



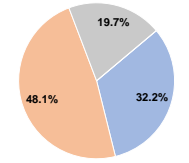
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$38,914,022 32.2%
 Local Funds \$58,082,482 48.1%
 State Funds \$23,745,307 19.7%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$120,741,811 100.0%

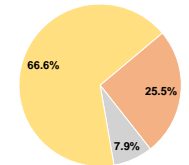
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$18,472,871 25.5%
 State Funds \$5,715,139 7.9%
 Federal Assistance \$48,273,398 66.6%

Total Capital Funds Expended \$72,461,408 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$82,256,588 72.0%
 Materials and Supplies \$13,233,084 11.6%
 Purchased Transportation \$1,940,618 1.7%
 Other Operating Expenses \$16,877,148 14.8%
Total Operating Expenses \$114,307,438 100.0%
 Reconciling OE Cash Expenditures \$6,434,373
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Service Consumption

8,114,683 Annual Passenger Miles (PMT)
 1,851,967 Annual Unlinked Trips (UPT)
 6,292 Average Weekday Unlinked Trips
 2,753 Average Saturday Unlinked Trips
 1,283 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
 Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
 177,586 Population

Service Supplied

1,203,619 Annual Vehicle Revenue Miles (VRM)
 101,527 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	24	2	\$2,155,251	\$63,267	\$22,896	\$1,912	\$2,243,326	
Total	24	14	\$2,155,251	\$63,267	\$22,896	\$1,912	\$2,243,326	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,336,534	\$104,565	\$0	238,976	34,855	181,713	15,141	0.0	12	12	0.0%	6.6
Bus	\$12,336,598	\$1,438,739	\$2,243,326	7,875,707	1,817,112	1,021,906	86,386	0.0	34	26	23.5%	7.9
Total	\$13,673,132	\$1,543,304	\$2,243,326	8,114,683	1,851,967	1,203,619	101,527	0.0	46	38	17.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.36	\$88.27	\$5.59	0.2
Bus	\$12.07	\$142.81	\$1.57	1.8
Total	\$11.36	\$134.67	\$1.68	1.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,564,095 11.3%
 Local Funds \$1,107,111 8.0%
 State Funds \$9,088,321 65.9%
 Federal Assistance \$2,028,872 14.7%

Total Operating Funds Expended \$13,788,399 100.0%

Sources of Capital Funds Expended

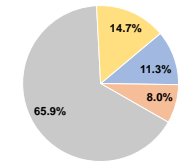
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$875,107 39.0%
 Federal Assistance \$1,368,219 61.0%

Total Capital Funds Expended \$2,243,326 100.0%

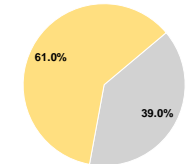
Summary of Operating Expenses (OE)

Labor \$8,176,352 59.8%
 Materials and Supplies \$1,025,979 7.5%
 Purchased Transportation \$1,309,949 9.6%
 Other Operating Expenses \$3,160,852 23.1%
Total Operating Expenses \$13,673,132 100.0%
 Reconciling OE Cash Expenditures \$115,267
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 98,821,770 Annual Passenger Miles (PMT)
 19,989,131 Annual Unlinked Trips (UPT)
 69,475 Average Weekday Unlinked Trips
 25,942 Average Saturday Unlinked Trips
 17,715 Average Sunday Unlinked Trips

Database Information
 NTDID: 90019
 Reporter Type: Full Reporter

Service Area Statistics
 223 Square Miles
 1,056,979 Population

Service Supplied
 10,989,944 Annual Vehicle Revenue Miles (VRM)
 824,189 Annual Vehicle Revenue Hours (VRH)
 258 Vehicles Operated in Maximum Service (VOMS)
 346 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

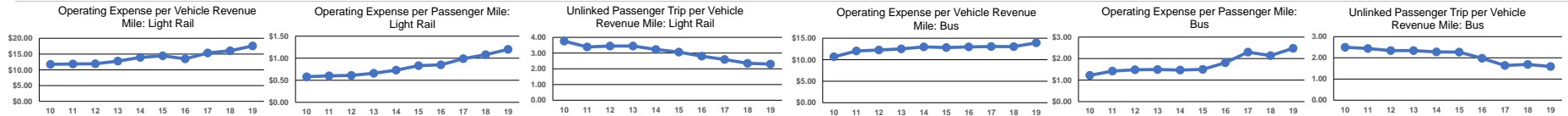
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$625,903	\$0	\$0	\$0	\$625,903
Light Rail	69	-	\$353,427	\$4,953,933	\$713,258	\$0	\$6,020,618
Bus	161	-	\$6,642,519	\$1,589,917	\$1,040,434	\$1,293,125	\$10,565,995
Total	258	-	\$7,621,849	\$6,543,850	\$1,753,692	\$1,293,125	\$17,212,516

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,600,563	\$124,939	\$625,903	360,686	98,590	411,026	29,077	0.0	38	28	26.3%	2.0
Light Rail	\$76,359,832	\$12,035,431	\$6,020,618	63,439,869	9,980,850	4,343,974	243,241	84.9	71	69	2.8%	25.0
Bus	\$86,803,122	\$13,268,062	\$10,565,995	35,021,215	9,909,691	6,234,944	551,871	0.0	237	161	32.1%	7.1
Total	\$166,763,517	\$25,428,432	\$17,212,516	98,821,770	19,989,131	10,989,944	824,189	84.9	346	258	25.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	\$123.83	Demand Response	\$9.98	\$36.52
Light Rail	\$17.58	\$313.93	Light Rail	\$1.20	\$7.65
Bus	\$13.92	\$157.29	Bus	\$2.48	\$8.76
Total	\$15.17	\$202.34	Total	\$1.69	\$8.34

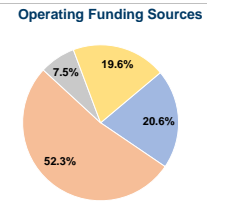


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

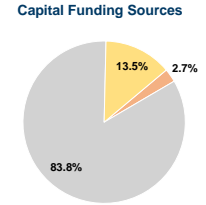
Sources of Operating Funds Expended

Fares and Directly Generated	\$37,742,810	20.6%
Local Funds	\$95,855,556	52.3%
State Funds	\$13,683,879	7.5%
Federal Assistance	\$35,830,227	19.6%
Total Operating Funds Expended	\$183,112,472	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$466,236	2.7%
State Funds	\$14,542,462	83.8%
Federal Assistance	\$2,345,453	13.5%
Total Capital Funds Expended	\$17,354,151	100.0%



Summary of Operating Expenses (OE)

Labor	\$119,689,561	71.6%
Materials and Supplies	\$12,722,281	7.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$34,856,597	20.8%
Total Operating Expenses	\$167,268,439	100.0%
Reconciling OE Cash Expenditures	\$3,059,779	
Purchased Transportation (Reported Separately)	\$12,784,254 *	

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
 56 Square Miles
 195,861 Population
 184 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Area Statistics

52 Square Miles
 199,668 Population

Service Consumption

26,335,131 Annual Passenger Miles (PMT)
 6,432,190 Annual Unlinked Trips (UPT)
 21,653 Average Weekday Unlinked Trips
 10,546 Average Saturday Unlinked Trips
 7,994 Average Sunday Unlinked Trips

Service Supplied

2,606,184 Annual Vehicle Revenue Miles (VRM)
 219,864 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 117 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90020
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,112,336 30.7%
 Local Funds \$3,563,236 13.5%
 State Funds \$9,527,844 36.0%
 Federal Assistance \$5,256,241 19.9%

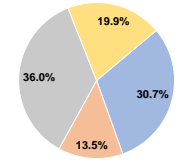
Total Operating Funds Expended \$26,459,657 100.0%

Sources of Capital Funds Expended

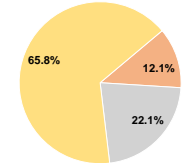
Fares and Directly Generated \$0 0.0%
 Local Funds \$973,751 12.1%
 State Funds \$1,779,753 22.1%
 Federal Assistance \$5,290,463 65.8%

Total Capital Funds Expended \$8,043,967 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$19,824,569 77.8%
 Materials and Supplies \$2,804,687 11.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,838,439 11.1%
Total Operating Expenses \$25,467,695 100.0%
 Reconciling OE Cash Expenditures \$991,962
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	93	-	\$6,747,593	\$910,093	\$220,144	\$166,137	\$8,043,967	
Total	93	-	\$6,747,593	\$910,093	\$220,144	\$166,137	\$8,043,967	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$25,467,695	\$7,167,098	\$8,043,967	26,335,131	6,432,190	2,606,184	219,864	0.0	117	93	20.5%	8.9
Total	\$25,467,695	\$7,167,098	\$8,043,967	26,335,131	6,432,190	2,606,184	219,864	0.0	117	93	20.5%	8.9

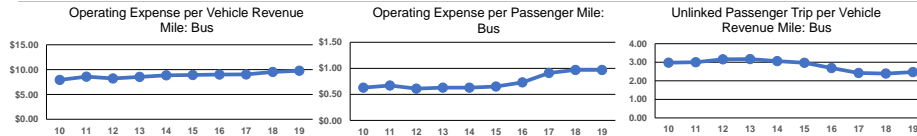
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$9.77	\$115.83	Bus
Total	\$9.77	\$115.83	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.97	\$3.96	2.5	29.3
\$0.97	\$3.96	2.5	29.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

6,078,395 Annual Passenger Miles (PMT)
 1,452,037 Annual Unlinked Trips (UPT)
 5,286 Average Weekday Unlinked Trips
 1,362 Average Saturday Unlinked Trips
 724 Average Sunday Unlinked Trips

Database Information

NTDID: 90022
 Reporter Type: Full Reporter

Service Area Statistics

37 Square Miles
 637,365 Population

Service Supplied

1,106,495 Annual Vehicle Revenue Miles (VRM)
 102,003 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$0	\$0	\$0	\$0	
Bus	24	-	\$0	\$61,043	\$0	\$759,859	\$820,902	
Total	24	6	\$0	\$61,043	\$0	\$759,859	\$820,902	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$477,392	\$33,876	\$0	83,885	24,233	51,503	6,977	0.0	7	6	14.3%	6.1
Bus	\$12,674,086	\$1,246,966	\$820,902	5,994,510	1,427,804	1,054,992	95,026	0.0	34	24	29.4%	7.2
Total	\$13,151,478	\$1,280,842	\$820,902	6,078,395	1,452,037	1,106,495	102,003	0.0	41	30	26.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.27	\$68.42	Demand Response	\$5.69	0.5
Bus	\$12.01	\$133.37	Bus	\$2.11	1.4
Total	\$11.89	\$128.93	Total	\$2.16	1.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,640,965 11.2%
 Local Funds \$7,675,314 52.2%
 State Funds \$4,354,336 29.6%
 Federal Assistance \$1,036,169 7.0%

Total Operating Funds Expended \$14,706,784 100.0%

Sources of Capital Funds Expended

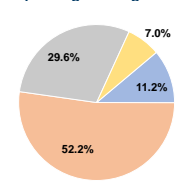
Fares and Directly Generated \$0 0.0%
 Local Funds \$152,880 18.6%
 State Funds \$106,273 12.9%
 Federal Assistance \$561,749 68.4%

Total Capital Funds Expended \$820,902 100.0%

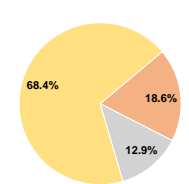
Summary of Operating Expenses (OE)

Labor \$10,313,462 78.4%
 Materials and Supplies \$972,596 7.4%
 Purchased Transportation \$422,192 3.2%
 Other Operating Expenses \$1,443,228 11.0%
Total Operating Expenses \$13,151,478 100.0%
 Reconciling OE Cash Expenditures \$1,555,306
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

75,677,350 Annual Passenger Miles (PMT)
 23,248,158 Annual Unlinked Trips (UPT)
 73,170 Average Weekday Unlinked Trips
 45,573 Average Saturday Unlinked Trips
 39,695 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
 Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
 848,449 Population

Service Supplied

7,302,661 Annual Vehicle Revenue Miles (VRM)
 748,552 Annual Vehicle Revenue Hours (VRH)
 196 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

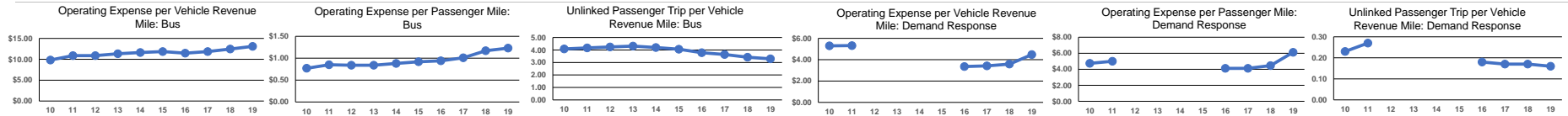
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$0	\$0	\$0	\$0	
Bus	186	-	\$1,160,986	\$1,137,908	\$1,049,672	\$1,109,298	\$4,457,864	
Total	186	10	\$1,160,986	\$1,137,908	\$1,049,672	\$1,109,298	\$4,457,864	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,071,977	\$63,872	\$0	175,178	38,126	239,276	23,203	0.0	10	10	0.0%	5.0
Bus	\$92,540,008	\$13,790,289	\$4,457,864	75,502,172	23,210,032	7,063,385	725,349	0.5	224	186	17.0%	7.7
Total	\$93,611,985	\$13,854,161	\$4,457,864	75,677,350	23,248,158	7,302,661	748,552	0.5	234	196	16.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$46.20	Demand Response	\$6.12	\$28.12	0.2	1.6
Bus	\$13.10	\$127.58	Bus	\$1.23	\$3.99	3.3	32.0
Total	\$12.82	\$125.06	Total	\$1.24	\$4.03	3.2	31.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$17,167,995 18.3%
 Local Funds \$43,169,416 46.1%
 State Funds \$29,875,071 31.9%
 Federal Assistance \$3,408,928 3.6%

Total Operating Funds Expended \$93,621,410 100.0%

Sources of Capital Funds Expended

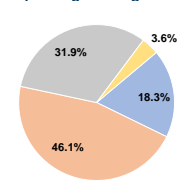
Fares and Directly Generated \$10,599 0.2%
 Local Funds \$1,363,865 30.6%
 State Funds \$975,755 21.9%
 Federal Assistance \$2,107,645 47.3%

Total Capital Funds Expended \$4,457,864 100.0%

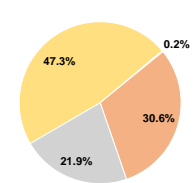
Summary of Operating Expenses (OE)

Labor \$70,327,459 75.1%
 Materials and Supplies \$9,260,523 9.9%
 Purchased Transportation \$887,410 0.9%
 Other Operating Expenses \$13,136,593 14.0%
Total Operating Expenses \$93,611,985 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$9,425 \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

130,922 Annual Passenger Miles (PMT)
 43,686 Annual Unlinked Trips (UPT)
 164 Average Weekday Unlinked Trips
 41 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90024
 Reporter Type: Full Reporter

Service Area Statistics

8 Square Miles
 49,604 Population

Service Supplied

65,827 Annual Vehicle Revenue Miles (VRM)
 7,088 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

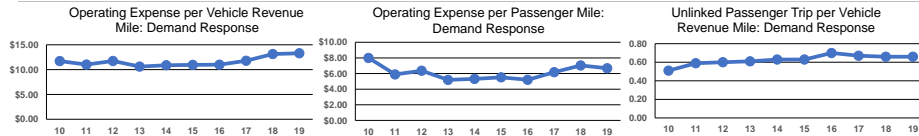
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$261,900	\$0	\$0	\$0	\$261,900	
Total	-	7	\$261,900	\$0	\$0	\$0	\$261,900	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$874,671	\$35,602	\$261,900	130,922	43,686	65,827	7,088	0.0	10	7	30.0%	9.6
Total	\$874,671	\$35,602	\$261,900	130,922	43,686	65,827	7,088	0.0	10	7	30.0%	9.6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.29	\$123.40	\$6.68	\$20.02
Total	\$13.29	\$123.40	\$6.68	\$20.02



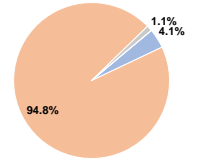
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$35,602	4.1%
Local Funds	\$829,063	94.8%
State Funds	\$10,006	1.1%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$874,671	100.0%

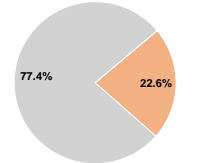
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$59,189	22.6%
State Funds	\$202,711	77.4%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$261,900	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$69,429	7.9%
Materials and Supplies	\$51,739	5.9%
Purchased Transportation	\$673,032	76.9%
Other Operating Expenses	\$80,471	9.2%
Total Operating Expenses	\$874,671	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 415,452,433 Annual Passenger Miles (PMT)
 85,357,495 Annual Unlinked Trips (UPT)
 274,581 Average Weekday Unlinked Trips¹
 162,088 Average Saturday Unlinked Trips¹
 122,796 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90026
 Reporter Type: Full Reporter

Service Area Statistics
 720 Square Miles
 2,462,707 Population

Service Supplied
 34,225,743 Annual Vehicle Revenue Miles (VRM)
 2,615,111 Annual Vehicle Revenue Hours (VRH)
 969 Vehicles Operated in Maximum Service (VOMS)
 1,140 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	158	\$2,722,607	\$0	\$0	\$0	\$2,722,607	
Demand Response - Taxi	-	179	\$0	\$0	\$0	\$0	\$0	
Light Rail	103	-	\$44,481,467	\$16,854,222	\$905,457	\$0	\$62,241,146	
Bus	222	288	\$4,151,762	\$0	\$96,801,780	\$582,908	\$101,536,450	
Total	325	644	\$51,355,836	\$16,854,222	\$97,707,237	\$582,908	\$166,500,203	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$2,503,342	\$1,172,721	\$0	6,848,690	281,240	342,662	11,719	0.5	24	19	20.8%	12.0
Demand Response	\$17,663,033	\$2,718,557	\$2,722,607	5,663,873	507,400	3,904,510	215,351	0.0	167	158	5.4%	3.2
Demand Response - Taxi	\$1,912,714	\$278,482	\$0	745,700	69,263	687,812	20,858	0.0	179	179	0.0%	0.0
Light Rail	\$86,423,252	\$42,005,525	\$62,241,146	219,453,215	37,293,757	8,820,704	487,132	108.4	148	103	30.4%	14.0
Bus	\$173,411,353	\$46,049,881	\$101,536,450	182,740,955	47,205,835	20,470,055	1,880,051	15.1	622	510	18.0%	6.5
Total	\$281,913,694	\$92,225,166	\$166,500,203	415,452,433	85,357,495	34,225,743	2,615,111	124.0	1,140	969	15.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.31	\$213.61
Demand Response	\$4.52	\$82.02
Demand Response - Taxi	\$2.78	\$91.70
Light Rail	\$9.80	\$177.41
Bus	\$8.47	\$92.24
Total	\$8.24	\$107.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.37	\$8.90	0.8	24.0
Demand Response	\$3.12	\$34.81	0.1	2.4
Demand Response - Taxi	\$2.56	\$27.62	0.1	3.3
Light Rail	\$0.39	\$2.32	4.2	76.6
Bus	\$0.95	\$3.67	2.3	25.1
Total	\$0.68	\$3.30	2.5	32.6

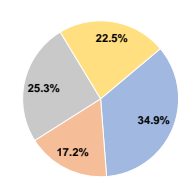


Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
⁴Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

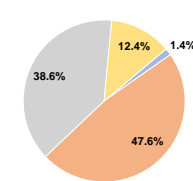
Sources of Operating Funds Expended
 Fares and Directly Generated \$94,279,984 34.9%
 Local Funds \$46,608,956 17.2%
 State Funds \$68,433,209 25.3%
 Federal Assistance \$60,937,377 22.5%
Total Operating Funds Expended \$270,259,526 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$2,343,167 1.4%
 Local Funds \$79,316,164 47.6%
 State Funds \$64,230,175 38.6%
 Federal Assistance \$20,610,697 12.4%
Total Capital Funds Expended \$166,500,203 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$122,202,171	43.3%
Materials and Supplies	\$26,596,060	9.4%
Purchased Transportation	\$75,858,006	26.9%
Other Operating Expenses	\$57,257,457	20.3%
Total Operating Expenses	\$281,913,694	100.0%
Reconciling OE Cash Expenditures	-\$11,654,168	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA
 171 Square Miles
 654,628 Population
 63 Pop. Rank out of 498 UZAs

Service Consumption

31,567,125 Annual Passenger Miles (PMT)
 10,770,493 Annual Unlinked Trips (UPT)
 36,403 Average Weekday Unlinked Trips
 14,506 Average Saturday Unlinked Trips
 14,572 Average Sunday Unlinked Trips

Database Information

NTDID: 90027
 Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
 530,093 Population

Service Supplied

5,877,002 Annual Vehicle Revenue Miles (VRM)
 506,983 Annual Vehicle Revenue Hours (VRH)
 158 Vehicles Operated in Maximum Service (VOMS)
 191 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	56	\$122,108	\$0	\$0	\$0	
Bus	102	-	\$602,462	\$981,419	\$1,854,415	\$3,021,123	\$6,459,419	
Total	102	56	\$724,570	\$981,419	\$1,854,415	\$3,021,123	\$6,581,527	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,850,700	\$326,496	\$122,108	1,604,698	220,351	1,213,011	104,088	0.0	56	56	0.0%	4.5
Bus	\$44,445,075	\$6,405,980	\$6,459,419	29,962,427	10,550,142	4,663,991	402,895	0.0	135	102	24.4%	7.0
Total	\$52,295,775	\$6,732,476	\$6,581,527	31,567,125	10,770,493	5,877,002	506,983	0.0	191	158	17.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.47	\$75.42	\$4.89	0.2
Bus	\$9.53	\$110.31	\$1.48	2.3
Total	\$8.90	\$103.15	\$1.66	1.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,167,955 13.7%
 Local Funds \$14,049,266 26.8%
 State Funds \$19,268,311 36.8%
 Federal Assistance \$11,863,468 22.7%

Total Operating Funds Expended \$52,349,000 100.0%

Sources of Capital Funds Expended

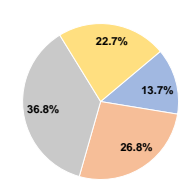
Fares and Directly Generated \$0 0.0%
 Local Funds \$55,688 0.8%
 State Funds \$4,273,672 64.9%
 Federal Assistance \$2,252,167 34.2%

Total Capital Funds Expended \$6,581,527 100.0%

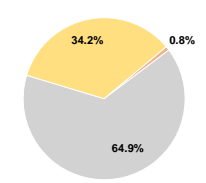
Summary of Operating Expenses (OE)

Labor \$35,302,075 67.5%
 Materials and Supplies \$5,381,382 10.3%
 Purchased Transportation \$6,895,674 13.2%
 Other Operating Expenses \$4,716,644 9.0%
 Total Operating Expenses \$52,295,775 100.0%
 Reconciling OE Cash Expenditures \$53,225
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

58,220,864 **Annual Passenger Miles (PMT)**
10,863,530 **Annual Unlinked Trips (UPT)**
35,583 **Average Weekday Unlinked Trips**
18,058 **Average Saturday Unlinked Trips**
12,888 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Service Area Statistics

466 **Square Miles**
1,500,107 **Population**

Service Supplied

11,425,096 **Annual Vehicle Revenue Miles (VRM)**
832,952 **Annual Vehicle Revenue Hours (VRH)**
251 **Vehicles Operated in Maximum Service (VOMS)**
286 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	90	\$0	\$0	\$53,099	\$0	
Bus	152	9	\$3,172,296	\$665,294	\$3,304,702	\$601,022	\$7,743,314	
Total	152	99	\$3,172,296	\$665,294	\$3,357,801	\$601,022	\$7,796,413	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,472,067	\$1,342,368	\$53,099	4,775,763	360,124	2,314,421	156,907	0.0	100	90	10.0%	5.6
Bus	\$78,930,280	\$11,931,021	\$7,743,314	53,445,101	10,503,406	9,110,675	676,045	11.2	186	161	13.4%	7.8
Total	\$95,402,347	\$13,273,369	\$7,796,413	58,220,864	10,863,530	11,425,096	832,952	11.2	286	251	12.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.12	\$104.98	\$3.45	0.2
Bus	\$8.66	\$116.75	\$1.48	1.2
Total	\$8.35	\$114.54	\$1.64	1.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$29,098,639	28.4%
Local Funds	\$53,355,828	52.2%
State Funds	\$4,880,483	4.8%
Federal Assistance	\$14,970,852	14.6%
Total Operating Funds Expended	\$102,305,802	100.0%

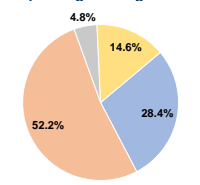
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$32,139	0.4%
State Funds	\$4,180,558	53.6%
Federal Assistance	\$3,583,716	46.0%
Total Capital Funds Expended	\$7,796,413	100.0%

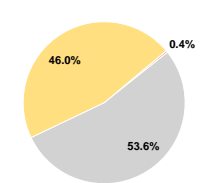
Summary of Operating Expenses (OE)

Labor	\$55,125,137	57.8%
Materials and Supplies	\$8,238,753	8.6%
Purchased Transportation	\$10,700,102	11.2%
Other Operating Expenses	\$21,338,355	22.4%
Total Operating Expenses	\$95,402,347	100.0%
Reconciling OE Cash Expenditures	\$6,903,455	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 88,060,870 Annual Passenger Miles (PMT)
 10,391,615 Annual Unlinked Trips (UPT)
 34,195 Average Weekday Unlinked Trips
 17,505 Average Saturday Unlinked Trips
 13,911 Average Sunday Unlinked Trips

Database Information
 NTDID: 90030
 Reporter Type: Full Reporter

Service Area Statistics
 340 Square Miles
 1,042,071 Population

Service Supplied
 8,957,156 Annual Vehicle Revenue Miles (VRM)
 606,598 Annual Vehicle Revenue Hours (VRH)
 203 Vehicles Operated in Maximum Service (VOMS)
 251 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

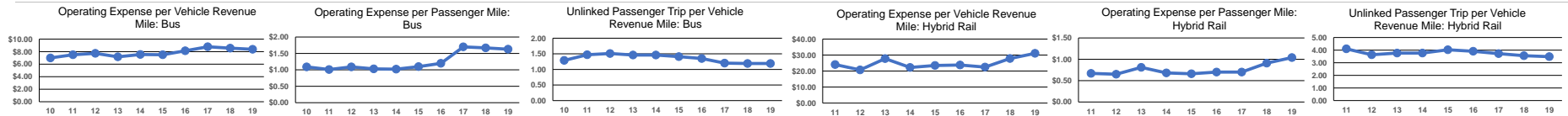
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	24	\$8,149,033	\$714,930	\$1,309,556	\$0	
Demand Response	-	33	\$0	\$124,112	\$0	\$0	\$124,112	
Bus	-	138	\$643,734	\$1,080,588	\$757,950	\$255,289	\$2,737,561	
Hybrid Rail	-	8	\$3,285,000	\$0	\$327,492	\$0	\$3,612,492	
Total	-	203	\$12,077,767	\$1,919,630	\$2,394,998	\$255,289	\$16,647,684	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$19,643,067	\$5,394,547	\$10,173,519	37,232,410	1,408,677	1,289,001	40,454	82.2	35	24	31.4%	22.4
Demand Response	\$10,479,979	\$716,882	\$124,112	2,581,944	169,053	1,593,964	94,024	0.0	53	33	37.7%	5.5
Bus	\$45,064,333	\$6,726,013	\$2,737,561	27,569,798	6,404,923	5,381,148	440,431	0.0	151	138	8.6%	11.0
Hybrid Rail	\$21,525,239	\$2,702,065	\$3,612,492	20,676,718	2,408,962	693,043	31,689	44.0	12	8	33.3%	13.0
Total	\$96,712,618	\$15,539,507	\$16,647,684	88,060,870	10,391,615	8,957,156	606,598	126.2	251	203	19.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$15.24	\$485.57	Commuter Rail	\$0.53	\$13.94	1.1	34.8
Demand Response	\$6.57	\$111.46	Demand Response	\$4.06	\$61.99	0.1	1.8
Bus	\$8.37	\$102.32	Bus	\$1.63	\$7.04	1.2	14.5
Hybrid Rail	\$31.06	\$679.27	Hybrid Rail	\$1.04	\$8.94	3.5	76.0
Total	\$10.80	\$159.43	Total	\$1.10	\$9.31	1.2	17.1

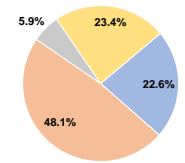


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$22,154,360 22.6%
 Local Funds \$47,218,667 48.1%
 State Funds \$5,768,285 5.9%
 Federal Assistance \$22,979,009 23.4%

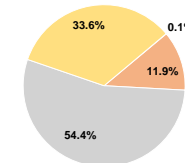
Operating Funding Sources



Total Operating Funds Expended \$98,120,321 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$8,984 0.1%
 Local Funds \$1,986,321 11.9%
 State Funds \$9,053,198 54.4%
 Federal Assistance \$5,599,181 33.6%

Capital Funding Sources



Total Capital Funds Expended \$16,647,684 100.0%

Summary of Operating Expenses (OE)

Labor \$13,490,463 13.9%
 Materials and Supplies \$6,358,058 6.6%
 Purchased Transportation \$55,906,825 57.8%
 Other Operating Expenses \$20,957,272 21.7%
Total Operating Expenses \$96,712,618 100.0%
 Reconciling OE Cash Expenditures \$1,407,703
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 Square Miles
 2,018,724 Population

Service Consumption

69,193,511 Annual Passenger Miles (PMT)
 8,697,652 Annual Unlinked Trips (UPT)
 28,853 Average Weekday Unlinked Trips¹
 13,948 Average Saturday Unlinked Trips¹
 10,701 Average Sunday Unlinked Trips¹

Service Supplied

13,376,950 Annual Vehicle Revenue Miles (VRM)
 880,027 Annual Vehicle Revenue Hours (VRH)
 303 Vehicles Operated in Maximum Service (VOMS)
 350 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$14,002,581 16.5%
 Local Funds \$50,123,485 59.1%
 State Funds \$870,717 1.0%
 Federal Assistance \$19,780,528 23.3%

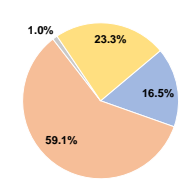
Total Operating Funds Expended \$84,777,311 100.0%

Sources of Capital Funds Expended

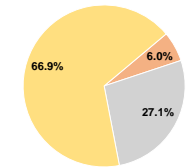
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,353,221 6.0%
 State Funds \$6,092,675 27.1%
 Federal Assistance \$15,054,008 66.9%

Total Capital Funds Expended \$22,499,904 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$42,767,015 50.7%
 Materials and Supplies \$4,051,660 4.8%
 Purchased Transportation \$29,187,852 34.6%
 Other Operating Expenses \$8,314,220 9.9%
Total Operating Expenses \$84,320,747 100.0%
 Reconciling OE Cash Expenditures \$456,564
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	20	16	\$1,423,983	\$0	\$0	\$0	\$1,423,983
Demand Response	-	101	\$3,129,139	\$0	\$0	\$0	\$3,129,139
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Bus	99	51	\$7,738,667	\$714,926	\$7,996,916	\$1,496,273	\$17,946,782
Total	119	184	\$12,291,789	\$714,926	\$7,996,916	\$1,496,273	\$22,499,904

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$7,523,671	\$907,122	\$1,423,983	11,837,442	397,997	1,637,903	67,892	0.0	41	36	12.2%	3.7
Demand Response	\$14,445,391	\$1,428,510	\$3,129,139	3,411,628	393,713	3,140,402	186,937	0.0	110	101	8.2%	2.5
Demand Response - Taxi	\$466,876	\$50,540	\$0	177,200	12,370	177,200	6,769	0.0	16	16	0.0%	0.0
Bus	\$61,884,809	\$8,617,711	\$17,946,782	53,767,241	7,893,572	8,421,445	618,429	0.0	183	150	18.0%	4.1
Total	\$84,320,747	\$11,003,883	\$22,499,904	69,193,511	8,697,652	13,376,950	880,027	0.0	350	303	13.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.59	\$110.82
Demand Response	\$4.60	\$77.27
Demand Response - Taxi	\$2.63	\$68.97
Bus	\$7.35	\$100.07
Total	\$6.30	\$95.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$18.90	0.2	5.9
Demand Response	\$4.23	\$36.69	0.1	2.1
Demand Response - Taxi	\$2.63	\$37.74	0.1	1.8
Bus	\$1.15	\$7.84	0.9	12.8
Total	\$1.22	\$9.69	0.7	9.9



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 145,908,047 Annual Passenger Miles (PMT)
 41,042,579 Annual Unlinked Trips (UPT)
 136,079 Average Weekday Unlinked Trips
 72,784 Average Saturday Unlinked Trips
 45,656 Average Sunday Unlinked Trips

Database Information
 NTDID: 90032
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 2,034,618 Population

Service Supplied
 25,361,998 Annual Vehicle Revenue Miles (VRM)
 2,013,579 Annual Vehicle Revenue Hours (VRH)
 529 Vehicles Operated in Maximum Service (VOMS)
 638 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

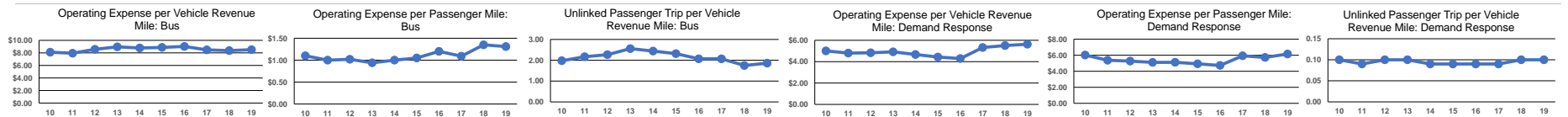
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	110	\$1,706,200	\$0	\$0	\$0	\$1,706,200	
Bus	-	419	\$24,996,300	\$6,228,188	\$1,425,720	\$5,068,380	\$37,718,588	
Total	-	529	\$26,702,500	\$6,228,188	\$1,425,720	\$5,068,380	\$39,424,788	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,303,540	\$893,639	\$1,706,200	3,140,723	346,276	3,429,929	263,942	0.0	128	110	14.1%	2.6
Bus	\$186,629,046	\$27,492,333	\$37,718,588	142,767,324	40,696,303	21,932,069	1,749,637	0.0	510	419	17.8%	5.3
Total	\$205,932,586	\$28,385,972	\$39,424,788	145,908,047	41,042,579	25,361,998	2,013,579	0.0	638	529	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	\$73.14	Demand Response	\$6.15	\$55.75	0.1	1.3
Bus	\$8.51	\$106.67	Bus	\$1.31	\$4.59	1.9	23.3
Total	\$8.12	\$102.27	Total	\$1.41	\$5.02	1.6	20.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$42,610,617 19.4%
 Local Funds \$160,485,544 72.9%
 State Funds \$4,220,195 1.9%
 Federal Assistance \$12,681,954 5.8%

Total Operating Funds Expended \$219,998,310 100.0%

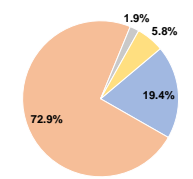
Sources of Capital Funds Expended
 Fares and Directly Generated \$382,015 1.0%
 Local Funds \$11,881,788 30.1%
 State Funds \$0 0.0%
 Federal Assistance \$27,160,985 68.9%

Total Capital Funds Expended \$39,424,788 100.0%

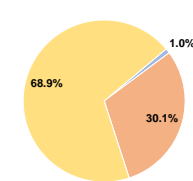
Summary of Operating Expenses (OE)

Labor \$11,172,034 5.4%
 Materials and Supplies \$12,977,667 6.3%
 Purchased Transportation \$150,799,177 73.2%
 Other Operating Expenses \$30,983,708 15.0%
Total Operating Expenses \$205,932,586 100.0%
 Reconciling OE Cash Expenditures \$14,065,724
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Consumption
 63,994,969 Annual Passenger Miles (PMT)
 15,702,995 Annual Unlinked Trips (UPT)
 52,694 Average Weekday Unlinked Trips
 25,341 Average Saturday Unlinked Trips
 16,967 Average Sunday Unlinked Trips

Database Information
 NTDID: 90033
 Reporter Type: Full Reporter

Service Area Statistics
 335 Square Miles
 828,206 Population

Service Supplied
 12,084,121 Annual Vehicle Revenue Miles (VRM)
 982,515 Annual Vehicle Revenue Hours (VRH)
 331 Vehicles Operated in Maximum Service (VOMS)
 382 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

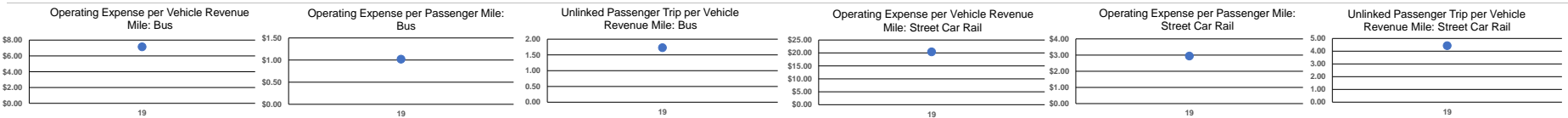
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	123	\$0	\$0	\$0	\$0	\$0	
Bus	-	202	\$11,194,461	\$394,864	\$117,022	\$489,862	\$12,196,209	
Street Car Rail	-	6	\$0	\$0	\$0	\$0	\$0	
Total	-	331	\$11,194,461	\$394,864	\$117,022	\$489,862	\$12,196,209	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Demand Response	\$16,484,698	\$1,129,544	\$0	4,715,341	543,246	3,645,935	274,037	0.0	137	123	10.2%	4.2
Bus	\$58,921,385	\$11,328,406	\$12,196,209	57,873,100	14,262,758	8,235,672	682,515	0.0	237	202	14.8%	7.7
Street Car Rail	\$4,138,394	\$677,079	\$0	1,406,528	896,991	202,514	25,963	7.8	8	6	25.0%	6.0
Total	\$79,544,477	\$13,135,029	\$12,196,209	63,994,969	15,702,995	12,084,121	982,515	7.8	382	331	13.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.52	\$60.16	\$3.50	0.1
Bus	\$7.15	\$86.33	\$1.02	1.7
Street Car Rail	\$20.44	\$159.40	\$2.94	4.4
Total	\$6.58	\$80.96	\$1.24	1.3



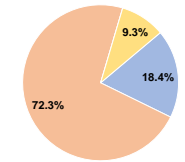
Notes:
⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,885,502	18.4%
Local Funds	\$58,625,001	72.3%
State Funds	\$0	0.0%
Federal Assistance	\$7,547,032	9.3%
Total Operating Funds Expended	\$81,057,535	100.0%

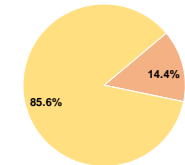
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,753,724	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$10,442,485	85.6%
Total Capital Funds Expended	\$12,196,209	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$368,362	0.5%
Materials and Supplies	\$154,853	0.2%
Purchased Transportation	\$76,331,856	96.0%
Other Operating Expenses	\$2,689,406	3.4%
Total Operating Expenses	\$79,544,477	100.0%
Reconciling OE Cash Expenditures	\$1,513,058	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 544,752 Annual Passenger Miles (PMT)
 192,013 Annual Unlinked Trips (UPT)
 648 Average Weekday Unlinked Trips
 314 Average Saturday Unlinked Trips
 217 Average Sunday Unlinked Trips

Database Information
 NTDID: 90034
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 226,721 Population

Service Supplied
 376,223 Annual Vehicle Revenue Miles (VRM)
 33,452 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	19	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,641,451	\$141,374	\$0	304,400	66,174	281,658	24,707	0.0	21	15	28.6%	5.1
Bus	\$1,093,323	\$0	\$0	240,352	125,839	94,565	8,745	0.0	4	4	0.0%	4.1
Total	\$3,734,774	\$141,374	\$0	544,752	192,013	376,223	33,452	0.0	25	19	24.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.38	\$106.91	Demand Response	\$8.68	\$39.92	0.2	2.7
Bus	\$11.56	\$125.02	Bus	\$4.55	\$8.69	1.3	14.4
Total	\$9.93	\$111.65	Total	\$6.86	\$19.45	0.5	5.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

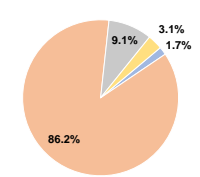
Sources of Operating Funds Expended
 Fares and Directly Generated \$141,374 1.7%
 Local Funds \$7,307,935 86.2%
 State Funds \$769,708 9.1%
 Federal Assistance \$261,980 3.1%

Total Operating Funds Expended \$8,480,997 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,582,737	69.2%
Materials and Supplies	\$367,808	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$784,229	21.0%
Total Operating Expenses	\$3,734,774	100.0%
Reconciling OE Cash Expenditures	\$4,746,223	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Service Consumption

15,762,093 Annual Passenger Miles (PMT)
 3,642,130 Annual Unlinked Trips (UPT)
 11,456 Average Weekday Unlinked Trips
 7,193 Average Saturday Unlinked Trips
 6,674 Average Sunday Unlinked Trips

Database Information

NTDID: 90035
 Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
 367,260 Population

Service Supplied

2,940,270 Annual Vehicle Revenue Miles (VRM)
 252,135 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24	\$327,129	\$0	\$0	\$0	\$327,129	
Bus	47	-	\$329,382	\$40,000	\$1,015,112	\$0	\$1,384,494	
Total	47	24	\$656,511	\$40,000	\$1,015,112	\$0	\$1,711,623	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,507,119	\$364,212	\$327,129	940,671	117,456	777,043	50,704	0.0	26	24	7.7%	3.1
Bus	\$21,052,979	\$2,852,620	\$1,384,494	14,821,422	3,524,674	2,163,227	201,431	0.0	56	47	16.1%	10.1
Total	\$24,560,098	\$3,216,832	\$1,711,623	15,762,093	3,642,130	2,940,270	252,135	0.0	82	71	13.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.51	\$69.17	\$3.73	0.2
Bus	\$9.73	\$104.52	\$1.42	1.6
Total	\$8.35	\$97.41	\$1.56	1.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,144,808 16.8%
 Local Funds \$15,789,672 63.9%
 State Funds \$444,014 1.8%
 Federal Assistance \$4,341,003 17.6%

Total Operating Funds Expended \$24,719,497 100.0%

Sources of Capital Funds Expended

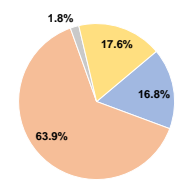
Fares and Directly Generated \$0 0.0%
 Local Funds \$70,981 4.1%
 State Funds \$621,869 36.3%
 Federal Assistance \$1,018,773 59.5%

Total Capital Funds Expended \$1,711,623 100.0%

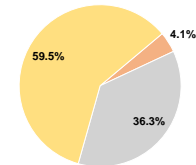
Summary of Operating Expenses (OE)

Labor \$17,474,127 71.1%
 Materials and Supplies \$1,908,242 7.8%
 Purchased Transportation \$3,210,646 13.1%
 Other Operating Expenses \$1,967,083 8.0%
Total Operating Expenses \$24,560,098 100.0%
 Reconciling OE Cash Expenditures \$159,399
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

436 Square Miles
 2,870,886 Population

Service Consumption

203,590,805 Annual Passenger Miles (PMT)
 40,743,654 Annual Unlinked Trips (UPT)
 131,720 Average Weekday Unlinked Trips¹
 76,591 Average Saturday Unlinked Trips¹
 61,641 Average Sunday Unlinked Trips¹

Service Supplied

40,333,507 Annual Vehicle Revenue Miles (VRM)
 2,638,126 Annual Vehicle Revenue Hours (VRH)
 1,485 Vehicles Operated in Maximum Service (VOMS)
 1,597 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$17,190,973 5.9%
 State Funds \$197,760,911 67.5%
 Federal Assistance \$78,070,806 26.6%

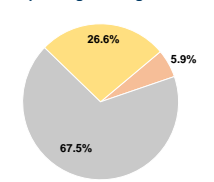
Total Operating Funds Expended \$293,022,690 100.0%

Sources of Capital Funds Expended

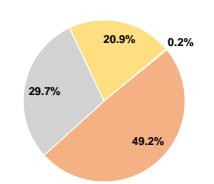
Fares and Directly Generated \$178,983 0.2%
 Local Funds \$38,678,764 49.2%
 State Funds \$23,316,236 29.7%
 Federal Assistance \$16,463,407 20.9%

Total Capital Funds Expended \$78,637,390 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$145,615,363 50.4%
 Materials and Supplies \$21,564,373 7.5%
 Purchased Transportation \$86,775,812 30.0%
 Other Operating Expenses \$35,038,367 12.1%
Total Operating Expenses \$288,993,915 100.0%
 Reconciling OE Cash Expenditures \$4,028,775
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	21	15	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	416	\$236,246	\$111,264	\$845,068	\$0	\$1,192,578	
Demand Response - Taxi	-	91	\$0	\$0	\$0	\$0	\$0	
Bus	239	185	\$18,133,766	\$195,509	\$8,492,966	\$44,539	\$26,866,780	
Vanpool	-	518	\$0	\$0	\$0	\$0	\$0	
Total	260	1,225	\$18,370,012	\$306,773	\$9,338,034	\$44,539	\$28,059,358	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$3,706,978	\$296,405	\$0	4,485,618	203,263	524,366	24,726	0.0	41	36	12.2%	0.0
Demand Response	\$77,144,088	\$7,217,888	\$1,192,578	16,544,563	1,493,588	11,714,799	725,014	0.0	432	416	3.7%	4.4
Demand Response - Taxi	\$2,559,735	\$501,318	\$0	552,065	173,704	441,113	31,377	0.0	91	91	0.0%	0.0
Bus	\$199,762,100	\$40,681,152	\$26,866,780	140,082,218	37,642,803	18,734,117	1,601,668	0.0	515	424	17.7%	8.3
Vanpool	\$5,821,014	\$6,052,956	\$0	41,926,341	1,230,296	8,919,112	255,341	0.0	518	518	0.0%	0.9
Total	\$288,993,915	\$54,749,719	\$28,059,358	203,590,805	40,743,654	40,333,507	2,638,126	0.0	1,597	1,485	7.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.07	\$149.92	\$0.83	\$18.24
Demand Response	\$6.59	\$106.40	\$4.66	\$51.65
Demand Response - Taxi	\$5.80	\$81.58	\$4.64	\$14.74
Bus	\$10.66	\$124.72	\$1.43	\$5.31
Vanpool	\$0.65	\$22.80	\$0.14	\$4.73
Total	\$7.17	\$109.55	\$1.42	\$7.09



Notes:
³Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
⁴Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

14,828,829 Annual Passenger Miles (PMT)
 4,608,517 Annual Unlinked Trips (UPT)
 15,362 Average Weekday Unlinked Trips
 7,415 Average Saturday Unlinked Trips
 5,235 Average Sunday Unlinked Trips

Database Information

NTDID: 90039
 Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
 341,718 Population

Service Supplied

1,674,165 Annual Vehicle Revenue Miles (VRM)
 171,837 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	2	-	\$0	\$0	\$0	\$0	
Bus	44	-	\$0	\$222,093	\$531,869	\$109,452	\$863,414	
Total	46	-	\$0	\$222,093	\$531,869	\$109,452	\$863,414	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$270,328	\$2,749	\$0	14,892	7,641	17,397	1,996	0.0	3	2	33.3%	9.0
Bus	\$23,608,735	\$2,908,934	\$863,414	14,813,937	4,600,876	1,656,768	169,841	0.0	54	44	18.5%	6.3
Total	\$23,879,063	\$2,911,683	\$863,414	14,828,829	4,608,517	1,674,165	171,837	0.0	57	46	19.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	\$135.43	Demand Response	\$18.15	\$35.38	0.4	3.8
Bus	\$14.25	\$139.00	Bus	\$1.59	\$5.13	2.8	27.1
Total	\$14.26	\$138.96	Total	\$1.61	\$5.18	2.8	26.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,213,812 17.4%
 Local Funds \$10,076,925 41.7%
 State Funds \$6,223,023 25.7%
 Federal Assistance \$3,665,303 15.2%

Total Operating Funds Expended \$24,179,063 100.0%

Sources of Capital Funds Expended

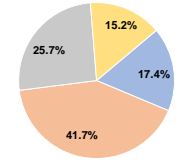
Fares and Directly Generated \$0 0.0%
 Local Funds \$510,462 59.1%
 State Funds \$32,952 3.8%
 Federal Assistance \$320,000 37.1%

Total Capital Funds Expended \$863,414 100.0%

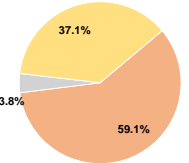
Summary of Operating Expenses (OE)

Labor \$18,105,724 75.8%
 Materials and Supplies \$2,558,607 10.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,214,732 13.5%
Total Operating Expenses \$23,879,063 100.0%
 Reconciling OE Cash Expenditures \$300,000
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Montebello dba Montebello Bus Lines

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

21,127,044 Annual Passenger Miles (PMT)
 5,328,407 Annual Unlinked Trips (UPT)
 17,201 Average Weekday Unlinked Trips¹
 9,302 Average Saturday Unlinked Trips¹
 6,509 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90041
 Reporter Type: Full Reporter

Service Area Statistics

151 Square Miles
 315,074 Population

Service Supplied

2,445,840 Annual Vehicle Revenue Miles (VRM)
 240,943 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

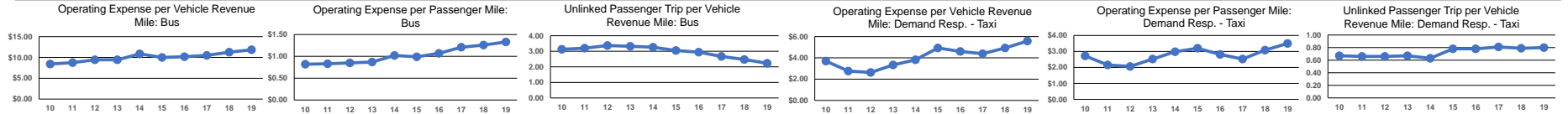
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0	
Bus	62	5	\$3,204,563	\$1,539,002	\$11,699	\$47,708	\$4,802,972	
Total	62	45	\$3,204,563	\$1,539,002	\$11,699	\$47,708	\$4,802,972	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$493,562	\$38,079	\$0	140,884	70,372	88,416	5,289	0.0	40	40	0.0%	0.0
Bus	\$27,919,966	\$3,934,508	\$4,802,972	20,986,160	5,258,035	2,357,424	235,654	0.0	72	67	6.9%	9.2
Total	\$28,413,528	\$3,972,587	\$4,802,972	21,127,044	5,328,407	2,445,840	240,943	0.0	112	107	4.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response - Taxi	\$5.58	\$93.32	Demand Response - Taxi	\$3.50	\$7.01	0.8	13.3
Bus	\$11.84	\$118.48	Bus	\$1.33	\$5.31	2.2	22.3
Total	\$11.62	\$117.93	Total	\$1.34	\$5.33	2.2	22.1



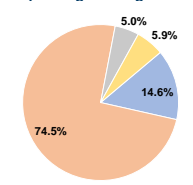
Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,159,236	14.6%
Local Funds	\$21,168,230	74.5%
State Funds	\$1,426,846	5.0%
Federal Assistance	\$1,665,500	5.9%
Total Operating Funds Expended	\$28,419,812	100.0%

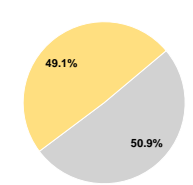
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,443,410	50.9%
Federal Assistance	\$2,359,562	49.1%
Total Capital Funds Expended	\$4,802,972	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$18,962,062	66.7%
Materials and Supplies	\$3,018,226	10.6%
Purchased Transportation	\$873,944	3.1%
Other Operating Expenses	\$5,559,296	19.6%
Total Operating Expenses	\$28,413,528	100.0%
Reconciling OE Cash Expenditures	\$6,284	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

11,203,226 Annual Passenger Miles (PMT)
 2,943,423 Annual Unlinked Trips (UPT)
 10,198 Average Weekday Unlinked Trips
 3,861 Average Saturday Unlinked Trips
 2,699 Average Sunday Unlinked Trips

Database Information

NTDID: 90042
 Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
 463,968 Population

Service Supplied

1,755,245 Annual Vehicle Revenue Miles (VRM)
 145,601 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

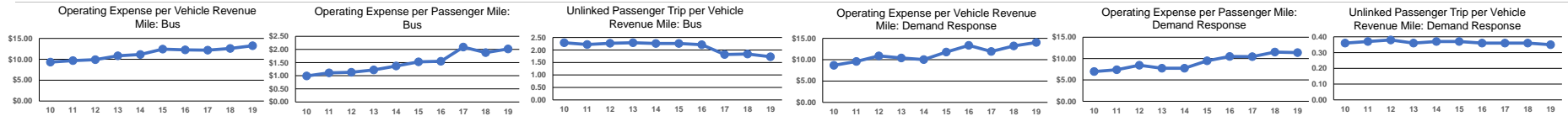
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	6	-	\$0	\$0	\$0	\$0	
Bus	43	-	\$425,532	\$220,375	\$20,880	\$286,824	\$953,611	
Total	49	-	\$425,532	\$220,375	\$20,880	\$286,824	\$953,611	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$896,849	\$11,364	\$0	78,741	22,567	63,942	8,982	0.0	8	6	25.0%	10.0
Bus	\$22,418,033	\$2,235,072	\$953,611	11,124,485	2,920,856	1,691,303	136,619	0.0	58	43	25.9%	10.5
Total	\$23,314,882	\$2,246,436	\$953,611	11,203,226	2,943,423	1,755,245	145,601	0.0	66	49	25.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	\$99.85	Demand Response	\$11.39	\$39.74	0.4	2.5
Bus	\$13.25	\$164.09	Bus	\$2.02	\$7.68	1.7	21.4
Total	\$13.28	\$160.13	Total	\$2.08	\$7.92	1.7	20.2



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,393,621 10.3%
 Local Funds \$11,556,221 49.6%
 State Funds \$7,129,656 30.6%
 Federal Assistance \$2,235,384 9.6%

Total Operating Funds Expended \$23,314,882 100.0%

Sources of Capital Funds Expended

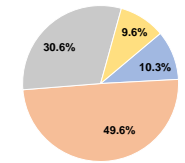
Fares and Directly Generated \$0 0.0%
 Local Funds \$323,742 33.9%
 State Funds \$263,860 27.7%
 Federal Assistance \$366,009 38.4%

Total Capital Funds Expended \$953,611 100.0%

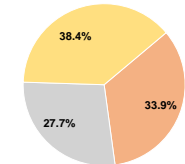
Summary of Operating Expenses (OE)

Labor \$16,371,184 70.2%
 Materials and Supplies \$2,385,595 10.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,558,103 19.6%
 Total Operating Expenses \$23,314,882 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 2,101,109 Annual Passenger Miles (PMT)
 455,961 Annual Unlinked Trips (UPT)
 1,507 Average Weekday Unlinked Trips
 903 Average Saturday Unlinked Trips
 363 Average Sunday Unlinked Trips

Database Information
 NTDID: 90043
 Reporter Type: Full Reporter

Service Area Statistics
 11 Square Miles
 12,997 Population

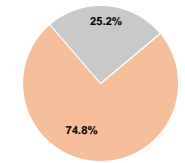
Service Supplied
 461,799 Annual Vehicle Revenue Miles (VRM)
 41,567 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,383,557	74.8%
State Funds	\$1,140,075	25.2%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,523,632	100.0%

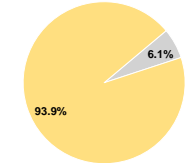
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$163,559	6.1%
Federal Assistance	\$2,530,002	93.9%
Total Capital Funds Expended	\$2,693,561	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,395,763	75.1%
Materials and Supplies	\$660,758	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$467,111	10.3%
Total Operating Expenses	\$4,523,632	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

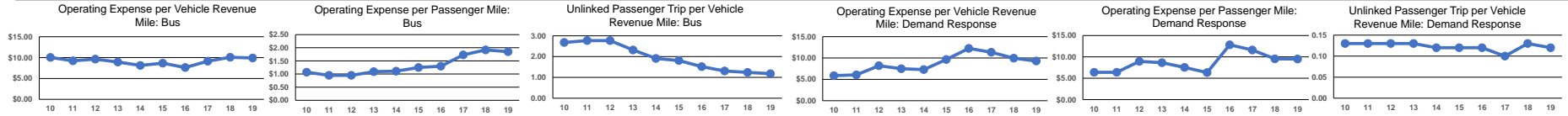
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$25,829	\$0	\$0	\$25,829	
Bus	10	-	\$2,530,002	\$137,730	\$0	\$0	\$2,667,732	
Total	15	-	\$2,530,002	\$163,559	\$0	\$0	\$2,693,561	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$788,262	\$0	\$25,829	82,888	10,608	84,879	7,660	0.0	6	5	16.7%	6.8
Bus	\$3,735,370	\$0	\$2,667,732	2,018,221	445,353	376,920	33,907	0.0	13	10	23.1%	8.1
Total	\$4,523,632	\$0	\$2,693,561	2,101,109	455,961	461,799	41,567	0.0	19	15	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.29	\$102.91	\$9.51	\$74.31	0.1	1.4
Bus	\$9.91	\$110.17	\$1.85	\$8.39	1.2	13.1
Total	\$9.80	\$108.83	\$2.15	\$9.92	1.0	11.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Las Vegas-Henderson, NV
 417 Square Miles
 1,886,011 Population
 23 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nevada Non-UZA

Service Consumption
 263,850,538 Annual Passenger Miles (PMT)
 65,821,192 Annual Unlinked Trips (UPT)
 197,072 Average Weekday Unlinked Trips
 158,258 Average Saturday Unlinked Trips
 134,694 Average Sunday Unlinked Trips

Database Information
 NTDID: 90045
 Reporter Type: Full Reporter

Service Area Statistics
 280 Square Miles
 2,008,655 Population

Service Supplied
 29,940,342 Annual Vehicle Revenue Miles (VRM)
 2,368,675 Annual Vehicle Revenue Hours (VRH)
 707 Vehicles Operated in Maximum Service (VOMS)
 856 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

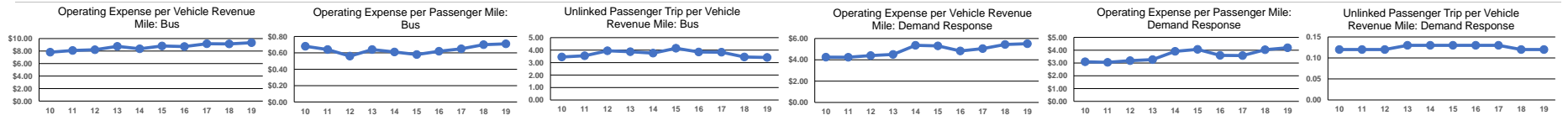
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	371	\$9,629,288	\$0	\$3,415,366	\$0	\$13,044,654	
Bus	-	336	\$51,720,036	\$1,022,663	\$2,510,804	\$272,444	\$55,525,947	
Total	-	707	\$61,349,324	\$1,022,663	\$5,926,170	\$272,444	\$68,570,601	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$60,701,221	\$2,834,196	\$13,044,654	14,494,071	1,347,611	11,019,403	752,522	0.0	452	371	17.9%	2.1
Bus	\$176,774,291	\$64,309,550	\$55,525,947	249,356,467	64,473,581	18,920,939	1,616,153	71.2	404	336	16.8%	5.7
Total	\$237,475,512	\$67,143,746	\$68,570,601	263,850,538	65,821,192	29,940,342	2,368,675	71.2	856	707	17.4%	

Performance Measures

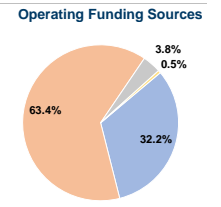
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.51	\$80.66	\$4.19	\$45.04
Bus	\$9.34	\$109.38	\$0.71	\$2.74
Total	\$7.93	\$100.26	\$0.90	\$3.61



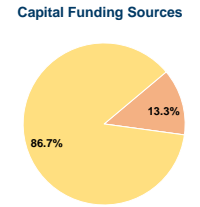
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$76,518,098 32.2%
 Local Funds \$150,926,739 63.4%
 State Funds \$9,127,154 3.8%
 Federal Assistance \$1,298,379 0.5%
Total Operating Funds Expended \$237,870,370 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$9,100,977 13.3%
 State Funds \$0 0.0%
 Federal Assistance \$59,469,624 86.7%
Total Capital Funds Expended \$68,570,601 100.0%



Summary of Operating Expenses (OE)

Labor \$24,460,861 10.3%
 Materials and Supplies \$9,660,612 4.1%
 Purchased Transportation \$158,062,588 66.6%
 Other Operating Expenses \$45,291,451 19.1%
Total Operating Expenses \$237,475,512 100.0%
 Reconciling OE Cash Expenditures \$394,858
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Yuba City, CA
 39 Square Miles
 116,719 Population
 270 Pop. Rank out of 498 UZAs
Other UZAs Served
 28 Sacramento, CA, 0 California Non-UZA

Service Consumption

7,867,024 Annual Passenger Miles (PMT)
 931,948 Annual Unlinked Trips (UPT)
 3,436 Average Weekday Unlinked Trips
 1,295 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90061
 Reporter Type: Full Reporter

Service Area Statistics

813 Square Miles
 143,795 Population

Service Supplied

1,208,605 Annual Vehicle Revenue Miles (VRM)
 82,657 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10	\$45,241	\$0	\$0	\$0	\$45,241	
Demand Response	-	10	\$803,111	\$0	\$0	\$0	\$803,111	
Bus	-	14	\$0	\$203,461	\$145,526	\$184,313	\$533,300	
Total	-	34	\$848,352	\$203,461	\$145,526	\$184,313	\$1,381,652	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,094,067	\$569,046	\$45,241	5,285,205	134,381	319,044	8,946	0.0	13	10	23.1%	4.2
Demand Response	\$2,085,426	\$170,498	\$803,111	388,433	66,060	308,403	24,254	0.0	16	10	37.5%	9.0
Bus	\$4,121,882	\$506,790	\$533,300	2,193,386	731,507	581,158	49,457	0.0	22	14	36.4%	7.7
Total	\$7,301,375	\$1,246,334	\$1,381,652	7,867,024	931,948	1,208,605	82,657	0.0	51	34	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.43	\$122.30
Demand Response	\$6.76	\$85.98
Bus	\$7.09	\$83.34
Total	\$6.04	\$88.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.21	\$8.14	0.4	15.0
Demand Response	\$5.37	\$31.57	0.2	2.7
Bus	\$1.88	\$5.63	1.3	14.8
Total	\$0.93	\$7.83	0.8	11.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,341,099	18.4%
Local Funds	\$2,588,939	35.5%
State Funds	\$1,046,008	14.3%
Federal Assistance	\$2,325,329	31.8%

Total Operating Funds Expended \$7,301,375 100.0%

Sources of Capital Funds Expended

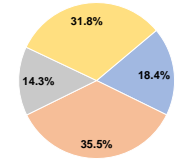
Fares and Directly Generated	\$0	0.0%
Local Funds	\$12,000	0.9%
State Funds	\$681,026	49.3%
Federal Assistance	\$688,626	49.8%

Total Capital Funds Expended \$1,381,652 100.0%

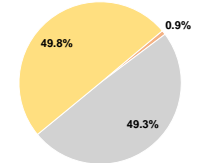
Summary of Operating Expenses (OE)

Labor	\$564,505	7.7%
Materials and Supplies	\$926,749	12.7%
Purchased Transportation	\$5,108,024	70.0%
Other Operating Expenses	\$702,097	9.6%
Total Operating Expenses	\$7,301,375	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA, 0 California Non-UZA

Service Consumption
 28,763,349 Annual Passenger Miles (PMT)
 4,428,381 Annual Unlinked Trips (UPT)
 13,392 Average Weekday Unlinked Trips
 9,877 Average Saturday Unlinked Trips
 8,438 Average Sunday Unlinked Trips

Database Information
 NTDID: 90062
 Reporter Type: Full Reporter

Service Area Statistics
 294 Square Miles
 435,594 Population

Service Supplied
 5,976,448 Annual Vehicle Revenue Miles (VRM)
 371,548 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 168 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$106,343	\$0	\$0	\$0	\$106,343	
Bus	59	19	\$3,182,447	\$872,922	\$1,863,578	\$873,992	\$6,792,939	
Total	59	57	\$3,288,790	\$872,922	\$1,863,578	\$873,992	\$6,899,282	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,127,536	\$309,374	\$106,343	1,713,920	199,874	1,399,096	97,080	0.0	48	38	20.8%	3.4
Bus	\$38,250,540	\$8,405,953	\$6,792,939	27,049,429	4,228,507	4,577,352	274,468	0.0	120	78	35.0%	6.8
Total	\$45,378,076	\$8,715,327	\$6,899,282	28,763,349	4,428,381	5,976,448	371,548	0.0	168	116	31.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.09	\$73.42	\$4.16	\$35.66	0.1	2.1
Bus	\$8.36	\$139.36	\$1.41	\$9.05	0.9	15.4
Total	\$7.59	\$122.13	\$1.58	\$10.25	0.7	11.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$9,267,100 19.8%
 Local Funds \$22,495,124 48.0%
 State Funds \$5,229,322 11.2%
 Federal Assistance \$9,842,643 21.0%

Total Operating Funds Expended \$46,834,189 100.0%

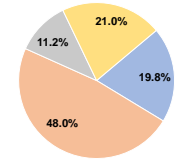
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,364,756 48.8%
 State Funds \$2,029,730 29.4%
 Federal Assistance \$1,504,796 21.8%

Total Capital Funds Expended \$6,899,282 100.0%

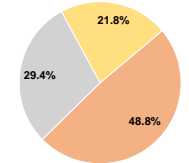
Summary of Operating Expenses (OE)

Labor \$25,140,846 55.4%
 Materials and Supplies \$5,104,907 11.2%
 Purchased Transportation \$9,883,756 21.8%
 Other Operating Expenses \$5,248,567 11.6%
Total Operating Expenses \$45,378,076 100.0%
 Reconciling OE Cash Expenditures \$1,456,113
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Service Consumption

16,327,487 Annual Passenger Miles (PMT)
 3,404,865 Annual Unlinked Trips (UPT)
 12,221 Average Weekday Unlinked Trips
 3,174 Average Saturday Unlinked Trips
 2,556 Average Sunday Unlinked Trips

Database Information

NTDID: 90078
 Reporter Type: Full Reporter

Service Area Statistics

143 Square Miles
 540,067 Population

Service Supplied

3,683,100 Annual Vehicle Revenue Miles (VRM)
 308,206 Annual Vehicle Revenue Hours (VRH)
 142 Vehicles Operated in Maximum Service (VOMS)
 187 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$4,486,151	\$0	\$5,084	\$0	\$4,491,235	
Bus	91	3	\$2,394,022	\$23,654	\$23,111	\$118,576	\$2,559,363	
Total	91	51	\$6,880,173	\$23,654	\$28,195	\$118,576	\$7,050,598	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,261,349	\$532,081	\$4,491,235	1,652,407	152,716	1,186,945	79,299	0.0	55	48	12.7%	1.9
Bus	\$31,694,903	\$4,332,118	\$2,559,363	14,675,080	3,252,149	2,496,155	228,907	0.0	132	94	28.8%	5.9
Total	\$37,956,252	\$4,864,199	\$7,050,598	16,327,487	3,404,865	3,683,100	308,206	0.0	187	142	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.28	\$78.96	Demand Response	\$3.79	\$41.00	0.1	1.9
Bus	\$12.70	\$138.46	Bus	\$2.16	\$9.75	1.3	14.2
Total	\$10.31	\$123.15	Total	\$2.32	\$11.15	0.9	11.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,742,863 15.1%
 Local Funds \$28,174,604 74.1%
 State Funds \$2,368,970 6.2%
 Federal Assistance \$1,723,323 4.5%

Total Operating Funds Expended \$38,009,760 100.0%

Sources of Capital Funds Expended

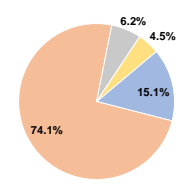
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,093,589 15.5%
 State Funds \$430,504 6.1%
 Federal Assistance \$5,526,505 78.4%

Total Capital Funds Expended \$7,050,598 100.0%

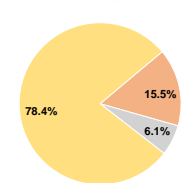
Summary of Operating Expenses (OE)

Labor \$25,441,754 67.0%
 Materials and Supplies \$2,740,580 7.2%
 Purchased Transportation \$6,211,639 16.4%
 Other Operating Expenses \$3,562,279 9.4%
Total Operating Expenses \$37,956,252 100.0%
 Reconciling OE Cash Expenditures \$53,508
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
 144 Square Miles
 345,580 Population
 111 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

36,122,233 Annual Passenger Miles (PMT)
 4,217,807 Annual Unlinked Trips (UPT)
 13,332 Average Weekday Unlinked Trips
 8,330 Average Saturday Unlinked Trips
 6,960 Average Sunday Unlinked Trips

Database Information

NTDID: 90079
 Reporter Type: Full Reporter

Service Area Statistics

1,120 Square Miles
 466,366 Population

Service Supplied

4,647,048 Annual Vehicle Revenue Miles (VRM)
 299,655 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 122 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	30	-	\$2,012,724	\$7,119	\$0	\$0	
Bus	58	-	\$8,920,475	\$423,304	\$2,704,796	\$6,583,088	\$18,631,663	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	88	9	\$10,933,199	\$430,423	\$2,704,796	\$6,583,088	\$20,651,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,870,229	\$329,938	\$2,019,843	1,691,066	155,332	971,701	65,911	0.0	39	30	23.1%	3.3
Bus	\$27,310,333	\$2,536,138	\$18,631,663	32,850,476	4,039,450	3,364,995	228,131	0.0	72	58	19.4%	8.1
Vanpool	\$293,631	\$164,276	\$0	1,580,691	23,025	310,352	5,613	0.0	11	9	18.2%	0.4
Total	\$33,474,193	\$3,030,352	\$20,651,506	36,122,233	4,217,807	4,647,048	299,655	0.0	122	97	20.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$89.06	\$3.47	\$37.79	0.2	2.4
Bus	\$8.12	\$119.71	\$0.83	\$6.76	1.2	17.7
Vanpool	\$0.95	\$52.31	\$0.19	\$12.75	0.1	4.1
Total	\$7.20	\$111.71	\$0.93	\$7.94	0.9	14.1



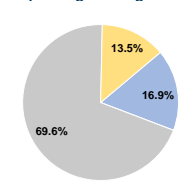
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,670,354	16.9%
Local Funds	\$0	0.0%
State Funds	\$23,329,300	69.6%
Federal Assistance	\$4,540,322	13.5%
Total Operating Funds Expended	\$33,539,976	100.0%

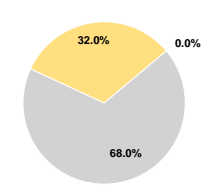
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$1,566	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,044,864	68.0%
Federal Assistance	\$6,605,076	32.0%
Total Capital Funds Expended	\$20,651,506	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$24,154,759	72.2%
Materials and Supplies	\$3,939,414	11.8%
Purchased Transportation	\$135,951	0.4%
Other Operating Expenses	\$5,244,069	15.7%
Total Operating Expenses	\$33,474,193	100.0%
Reconciling OE Cash Expenditures	\$65,783	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Consumption

1,173,096 Annual Passenger Miles (PMT)
 139,878 Annual Unlinked Trips (UPT)
 506 Average Weekday Unlinked Trips
 93 Average Saturday Unlinked Trips
 90 Average Sunday Unlinked Trips

Database Information

NTDID: 90086
 Reporter Type: Full Reporter

Service Area Statistics

82 Square Miles
 327,722 Population

Service Supplied

576,393 Annual Vehicle Revenue Miles (VRM)
 42,559 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

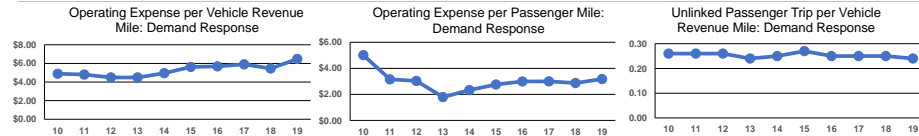
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$152,327	\$0	\$0	\$152,327	
Total	25	-	\$0	\$152,327	\$0	\$0	\$152,327	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,733,811	\$440,478	\$152,327	1,173,096	139,878	576,393	42,559	0.0	36	25	30.6%	5.8
Total	\$3,733,811	\$440,478	\$152,327	1,173,096	139,878	576,393	42,559	0.0	36	25	30.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.48	\$87.73	\$3.18	\$26.69	0.2	3.3
Total	\$6.48	\$87.73	\$3.18	\$26.69	0.2	3.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$432,397	11.5%
Local Funds	\$0	0.0%
State Funds	\$3,059,357	81.7%
Federal Assistance	\$254,766	6.8%
Total Operating Funds Expended	\$3,746,520	100.0%

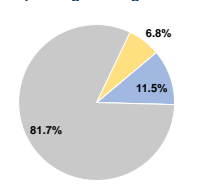
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$56,327	37.0%
Federal Assistance	\$96,000	63.0%
Total Capital Funds Expended	\$152,327	100.0%

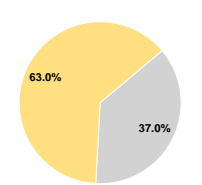
Summary of Operating Expenses (OE)

Labor	\$2,509,477	67.2%
Materials and Supplies	\$430,986	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$793,348	21.2%
Total Operating Expenses	\$3,733,811	100.0%
Reconciling OE Cash Expenditures	\$12,709	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Santa Maria, CA
 29 Square Miles
 130,447 Population
 246 Pop. Rank out of 498 UZAs
Other UZAs Served
 485 Lompoc, CA, 0 California Non-UZA

Service Consumption
 2,522,514 Annual Passenger Miles (PMT)
 687,383 Annual Unlinked Trips (UPT)
 2,537 Average Weekday Unlinked Trips
 562 Average Saturday Unlinked Trips
 547 Average Sunday Unlinked Trips

Database Information
 NTDID: 90087
 Reporter Type: Full Reporter

Service Area Statistics
 34 Square Miles
 120,097 Population

Service Supplied
 955,173 Annual Vehicle Revenue Miles (VRM)
 64,626 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

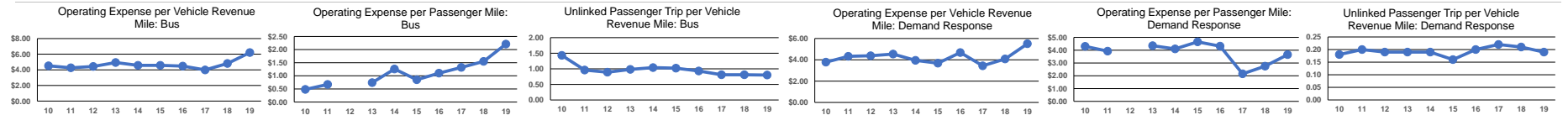
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$1,973,373	\$71,579	\$590,723	\$0	\$2,635,675	
Total	-	28	\$1,973,373	\$71,579	\$590,723	\$0	\$2,635,675	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$689,518	\$23,181	\$0	189,026	23,857	125,186	8,175	0.0	10	6	40.0%	3.5
Bus	\$5,152,499	\$749,447	\$2,635,675	2,333,488	663,526	829,987	56,451	0.0	28	22	21.4%	5.6
Total	\$5,842,017	\$772,628	\$2,635,675	2,522,514	687,383	955,173	64,626	0.0	38	28	26.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$84.34	Demand Response	\$3.65	\$28.90	0.2	2.9
Bus	\$6.21	\$91.27	Bus	\$2.21	\$7.77	0.8	11.8
Total	\$6.12	\$90.40	Total	\$2.32	\$8.50	0.7	10.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,295,285 22.2%
 Local Funds \$0 0.0%
 State Funds \$4,546,732 77.8%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$5,842,017 100.0%

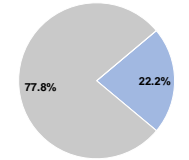
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,094,373 41.5%
 Federal Assistance \$1,541,302 58.5%

Total Capital Funds Expended \$2,635,675 100.0%

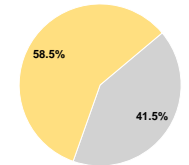
Summary of Operating Expenses (OE)

Labor \$382,515 6.5%
 Materials and Supplies \$541,943 9.3%
 Purchased Transportation \$4,150,826 71.1%
 Other Operating Expenses \$766,733 13.1%
Total Operating Expenses \$5,842,017 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

45 Square Miles
138,000 Population

Service Consumption

7,733,709 Annual Passenger Miles (PMT)
1,059,168 Annual Unlinked Trips (UPT)
3,674 Average Weekday Unlinked Trips
1,772 Average Saturday Unlinked Trips
702 Average Sunday Unlinked Trips

Service Supplied

1,739,491 Annual Vehicle Revenue Miles (VRM)
112,331 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,252,423	11.2%
Local Funds	\$446,400	4.0%
State Funds	\$6,340,049	56.9%
Federal Assistance	\$3,098,888	27.8%

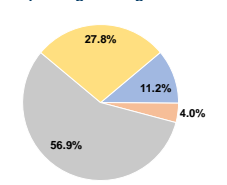
Total Operating Funds Expended \$11,137,760 100.0%

Sources of Capital Funds Expended

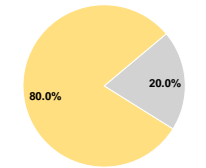
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,854	20.0%
Federal Assistance	\$63,417	80.0%

Total Capital Funds Expended \$79,271 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$285,666	2.6%
Materials and Supplies	\$1,626,106	14.6%
Purchased Transportation	\$8,618,128	77.4%
Other Operating Expenses	\$607,859	5.5%
Total Operating Expenses	\$11,137,759	100.0%
Reconciling OE Cash Expenditures	\$1	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

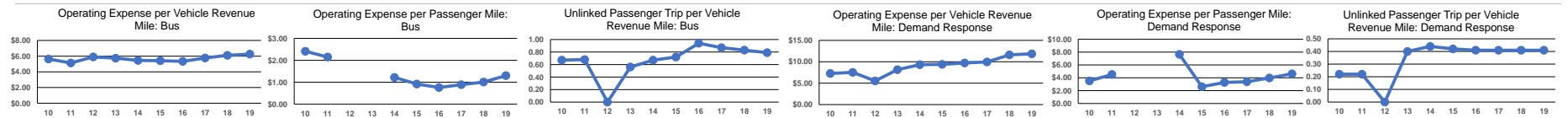
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	13	\$0	\$0	\$0	\$0	
Demand Response	-	8	\$7,408	\$0	\$0	\$0	\$7,408	
Bus	-	20	\$0	\$8,566	\$63,297	\$0	\$71,863	
Total	-	41	\$7,408	\$8,566	\$63,297	\$0	\$79,271	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,359,471	\$183,421	\$0	1,838,541	91,115	401,761	14,469	0.0	17	13	23.5%	7.8
Demand Response	\$2,971,904	\$283,588	\$7,408	643,647	103,701	250,352	28,981	0.0	24	8	66.7%	7.4
Bus	\$6,806,384	\$674,860	\$71,863	5,251,521	864,352	1,087,378	68,881	0.0	24	20	16.7%	6.0
Total	\$11,137,759	\$1,141,869	\$79,271	7,733,709	1,059,168	1,739,491	112,331	0.0	65	41	36.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$93.96	\$0.74	\$14.92	0.2	6.3
Demand Response	\$11.87	\$102.55	\$4.62	\$28.66	0.4	3.6
Bus	\$6.26	\$98.81	\$1.30	\$7.87	0.8	12.5
Total	\$6.40	\$99.15	\$1.44	\$10.52	0.6	9.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs
Other UZAs Served
 428 Petaluma, CA, 0 California Non-UZA

Service Consumption

8,267,569 Annual Passenger Miles (PMT)
 965,635 Annual Unlinked Trips (UPT)
 3,429 Average Weekday Unlinked Trips
 1,128 Average Saturday Unlinked Trips
 917 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
 Reporter Type: Full Reporter

Service Area Statistics

395 Square Miles
 504,499 Population

Service Supplied

2,111,231 Annual Vehicle Revenue Miles (VRM)
 133,298 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	25	\$325,120	\$0	\$0	\$0	
Bus	-	41	\$408,258	\$57,658	\$39,318	\$64,562	\$569,796	
Total	-	66	\$733,378	\$57,658	\$39,318	\$64,562	\$894,916	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,294,132	\$229,443	\$325,120	715,249	58,772	527,009	37,522	0.0	34	25	26.5%	5.3
Bus	\$13,267,782	\$1,575,138	\$569,796	7,552,320	906,863	1,584,222	95,776	0.0	52	41	21.2%	7.1
Total	\$16,561,914	\$1,804,581	\$894,916	8,267,569	965,635	2,111,231	133,298	0.0	86	66	23.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	\$87.79	Demand Response	\$4.61	\$56.05	0.1	1.6
Bus	\$8.37	\$138.53	Bus	\$1.76	\$14.63	0.6	9.5
Total	\$7.84	\$124.25	Total	\$2.00	\$17.15	0.5	7.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,910,676 11.4%
 Local Funds \$10,030,483 59.8%
 State Funds \$3,549,044 21.2%
 Federal Assistance \$1,280,000 7.6%

Total Operating Funds Expended \$16,770,203 100.0%

Sources of Capital Funds Expended

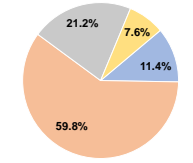
Fares and Directly Generated \$0 0.0%
 Local Funds \$554,414 62.0%
 State Funds \$35,050 3.9%
 Federal Assistance \$305,452 34.1%

Total Capital Funds Expended \$894,916 100.0%

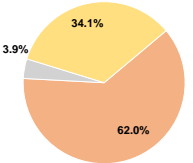
Summary of Operating Expenses (OE)

Labor \$795,880 4.8%
 Materials and Supplies \$2,028,380 12.2%
 Purchased Transportation \$10,792,256 65.2%
 Other Operating Expenses \$2,945,398 17.8%
Total Operating Expenses \$16,561,914 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**
Other UZAs Served
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Consumption

12,962,137 **Annual Passenger Miles (PMT)**
1,211,452 **Annual Unlinked Trips (UPT)**
3,849 **Average Weekday Unlinked Trips**
2,200 **Average Saturday Unlinked Trips**
1,779 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Area Statistics

109 **Square Miles**
528,880 **Population**

Service Supplied

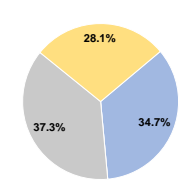
2,274,600 **Annual Vehicle Revenue Miles (VRM)**
117,386 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,689,895	34.7%
Local Funds	\$0	0.0%
State Funds	\$5,045,453	37.3%
Federal Assistance	\$3,797,734	28.1%
Total Operating Funds Expended	\$13,533,082	100.0%

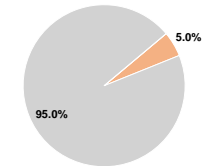
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,847	5.0%
State Funds	\$602,364	95.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$634,211	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,388,002	10.3%
Materials and Supplies	\$1,305,325	9.6%
Purchased Transportation	\$9,100,826	67.2%
Other Operating Expenses	\$1,738,929	12.8%
Total Operating Expenses	\$13,533,082	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	8	\$0	\$0	\$0	\$0	
Bus	-	41	\$0	\$55,719	\$0	\$578,492	\$634,211	
Total	-	49	\$0	\$55,719	\$0	\$578,492	\$634,211	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,836,943	\$113,530	\$0	339,023	23,953	306,994	16,272	0.0	11	8	27.3%	4.1
Bus	\$11,696,139	\$2,089,147	\$634,211	12,623,114	1,187,499	1,967,606	101,114	0.0	50	41	18.0%	11.1
Total	\$13,533,082	\$2,202,677	\$634,211	12,962,137	1,211,452	2,274,600	117,386	0.0	61	49	19.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.98	\$112.89	Demand Response	\$5.42	\$76.69	0.1	1.5
Bus	\$5.94	\$115.67	Bus	\$0.93	\$9.85	0.6	11.7
Total	\$5.95	\$115.29	Total	\$1.04	\$11.17	0.5	10.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Area Statistics

46 Square Miles
 164,128 Population

Service Consumption

8,529,121 Annual Passenger Miles (PMT)
 1,304,517 Annual Unlinked Trips (UPT)
 4,446 Average Weekday Unlinked Trips
 1,765 Average Saturday Unlinked Trips
 1,681 Average Sunday Unlinked Trips

Service Supplied

2,165,897 Annual Vehicle Revenue Miles (VRM)
 144,420 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90091
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,423,810 19.5%
 Local Funds \$3,189,259 25.6%
 State Funds \$2,324,157 18.7%
 Federal Assistance \$4,517,178 36.3%

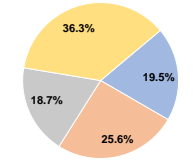
Total Operating Funds Expended \$12,454,404 100.0%

Sources of Capital Funds Expended

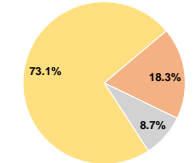
Fares and Directly Generated \$0 0.0%
 Local Funds \$116,510 18.3%
 State Funds \$55,175 8.7%
 Federal Assistance \$466,038 73.1%

Total Capital Funds Expended \$637,723 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,094,222 9.0%
 Materials and Supplies \$302,096 2.5%
 Purchased Transportation \$9,469,070 77.9%
 Other Operating Expenses \$1,289,016 10.6%
Total Operating Expenses \$12,154,404 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	4	\$0	\$0	\$0	\$0	
Demand Response	-	8	\$582,548	\$0	\$0	\$0	\$582,548	
Bus	-	28	\$0	\$55,175	\$0	\$0	\$55,175	
Total	-	40	\$582,548	\$55,175	\$0	\$0	\$637,723	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$716,075	\$210,238	\$0	1,339,445	29,200	277,547	7,278	0.0	5	4	20.0%	7.6
Demand Response	\$1,143,833	\$55,829	\$582,548	293,529	39,236	178,798	12,651	0.0	11	8	27.3%	6.9
Bus	\$10,294,496	\$1,314,787	\$55,175	6,896,147	1,236,081	1,709,552	124,491	0.0	36	28	22.2%	8.9
Total	\$12,154,404	\$1,580,854	\$637,723	8,529,121	1,304,517	2,165,897	144,420	0.0	52	40	23.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.58	\$98.39	Commuter Bus	\$0.53	\$24.52	0.1	4.0
Demand Response	\$6.40	\$90.41	Demand Response	\$3.90	\$29.15	0.2	3.1
Bus	\$6.02	\$82.69	Bus	\$1.49	\$8.33	0.7	9.9
Total	\$5.61	\$84.16	Total	\$1.43	\$9.32	0.6	9.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Fairfield, CA
 39 Square Miles
 133,683 Population
 240 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 8,181,385 Annual Passenger Miles (PMT)
 905,023 Annual Unlinked Trips (UPT)
 3,417 Average Weekday Unlinked Trips
 718 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90092
 Reporter Type: Full Reporter

Service Area Statistics
 129 Square Miles
 505,849 Population

Service Supplied
 2,050,712 Annual Vehicle Revenue Miles (VRM)
 98,364 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

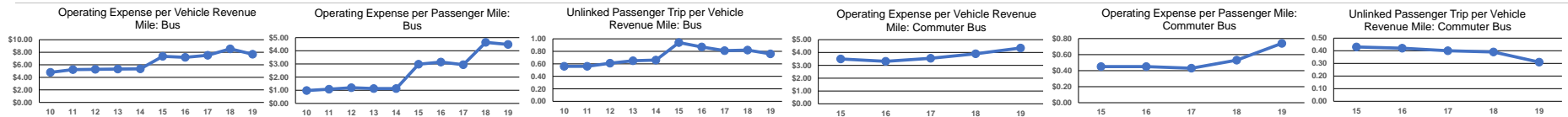
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	14	\$6,009,291	\$0	\$177,386	\$178,623	\$6,365,300	
Demand Response	-	8	\$28,823	\$0	\$0	\$0	\$28,823	
Bus	-	17	\$274,231	\$0	\$244,961	\$0	\$519,192	
Total	-	39	\$6,312,345	\$0	\$422,347	\$178,623	\$6,913,315	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Commuter Bus	\$5,059,464	\$1,539,183	\$6,365,300	6,792,739	356,949	1,161,788	35,600	0.0	21	14	33.3%	8.9
Demand Response	\$1,218,223	\$113,337	\$28,823	199,488	21,899	196,452	11,676	0.0	12	8	33.3%	6.1
Bus	\$5,322,878	\$603,760	\$519,192	1,189,158	526,175	692,472	51,088	0.0	27	17	37.0%	11.6
Total	\$11,600,565	\$2,256,280	\$6,913,315	8,181,385	905,023	2,050,712	98,364	0.0	60	39	35.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.35	\$142.12	\$0.74	10.0
Demand Response	\$6.20	\$104.34	\$6.11	1.9
Bus	\$7.69	\$104.19	\$4.48	10.3
Total	\$5.66	\$117.94	\$1.42	9.2



Notes:
⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
⁸Other UZAs Served: 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,291,460 19.8%
 Local Funds \$6,624,879 57.1%
 State Funds \$163,369 1.4%
 Federal Assistance \$2,520,857 21.7%

Total Operating Funds Expended \$11,600,565 100.0%

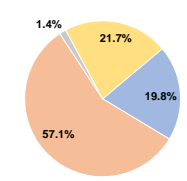
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,136,892 74.3%
 State Funds \$664,338 9.6%
 Federal Assistance \$1,112,085 16.1%

Total Capital Funds Expended \$6,913,315 100.0%

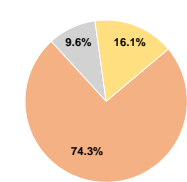
Summary of Operating Expenses (OE)

Labor \$1,927,112 16.6%
 Materials and Supplies \$2,271,124 19.6%
 Purchased Transportation \$4,721,734 40.7%
 Other Operating Expenses \$2,680,595 23.1%
Total Operating Expenses \$11,600,565 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs

Service Area Statistics
100 Square Miles
117,478 Population

Service Consumption
4,725,650 Annual Passenger Miles (PMT)
630,122 Annual Unlinked Trips (UPT)
2,254 Average Weekday Unlinked Trips
1,077 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied
964,658 Annual Vehicle Revenue Miles (VRM)
57,575 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 90093
Reporter Type: Full Reporter

Financial Information

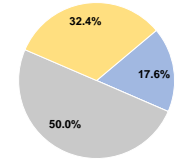
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,022,941	17.6%
Local Funds	\$0	0.0%
State Funds	\$2,902,273	50.0%
Federal Assistance	\$1,882,684	32.4%
Total Operating Funds Expended	\$5,807,898	100.0%

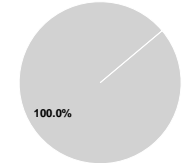
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$629,302	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$629,302	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,015,619	17.5%
Purchased Transportation	\$3,742,452	64.5%
Other Operating Expenses	\$1,048,353	18.1%
Total Operating Expenses	\$5,806,424	100.0%
Reconciling OE Cash Expenditures	\$1,474	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	16	\$0	\$0	\$0	\$0	
Bus	-	13	\$0	\$55,269	\$570,415	\$3,618	\$629,302	
Total	-	29	\$0	\$55,269	\$570,415	\$3,618	\$629,302	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,584,926	\$150,225	\$0	395,714	49,169	268,782	15,739	0.0	18	16	11.1%	7.5
Bus	\$4,221,498	\$544,628	\$629,302	4,329,936	580,953	695,876	41,836	0.0	19	13	31.6%	7.1
Total	\$5,806,424	\$694,853	\$629,302	4,725,650	630,122	964,658	57,575	0.0	37	29	21.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$100.70	\$4.01	\$32.23	0.2	3.1
Bus	\$6.07	\$100.91	\$0.97	\$7.27	0.8	13.9
Total	\$6.02	\$100.85	\$1.23	\$9.21	0.7	10.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 9,557,329 Annual Passenger Miles (PMT)
 251,570 Annual Unlinked Trips (UPT)
 1,447 Average Weekday Unlinked Trips
 47 Average Saturday Unlinked Trips
 37 Average Sunday Unlinked Trips

Database Information
 NTDID: 90094
 Reporter Type: Full Reporter

Service Area Statistics
 6,900 Square Miles
 7,100,000 Population

Service Supplied
 1,370,339 Annual Vehicle Revenue Miles (VRM)
 39,634 Annual Vehicle Revenue Hours (VRH)
 142 Vehicles Operated in Maximum Service (VOMS)
 142 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

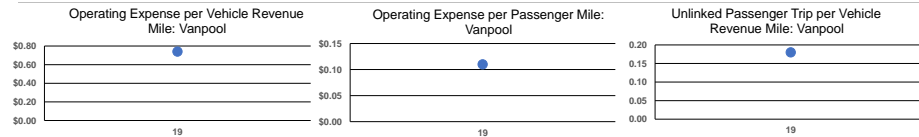
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	142	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	142	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,015,828	\$1,296,241	\$0	9,557,329	251,570	1,370,339	39,634	0.0	142	142	0.0%	0.9
Total	\$1,015,828	\$1,296,241	\$0	9,557,329	251,570	1,370,339	39,634	0.0	142	142	0.0%	0.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.74	\$25.63	Vanpool	\$0.11	\$4.04	0.2	6.3
Total	\$0.74	\$25.63	Total	\$0.11	\$4.04	0.2	6.3

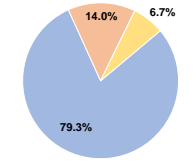


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 29 San Jose, CA, 66 Concord, CA, 123 Santa Rosa, CA, 137 Antioch, CA, 203 Vallejo, CA, 240 Fairfield, CA, 303 Gilroy-Morgan Hill, CA, 314 Vacaville, CA, 342 Napa, CA, 351 Livermore, CA, 428 Petaluma, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,296,241 79.3%
 Local Funds \$229,163 14.0%
 State Funds \$0 0.0%
 Federal Assistance \$108,687 6.7%
Total Operating Funds Expended \$1,634,091 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$20,990	2.1%
Materials and Supplies	\$10,860	1.1%
Purchased Transportation	\$983,528	96.8%
Other Operating Expenses	\$450	0.0%
Total Operating Expenses	\$1,015,828	100.0%
Reconciling OE Cash Expenditures	\$618,263	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

Service Area Statistics

4,207 Square Miles
 3,316,192 Population

Service Consumption

81,692,067 Annual Passenger Miles (PMT)
 1,746,541 Annual Unlinked Trips (UPT)
 7,014 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

16,380,425 Annual Vehicle Revenue Miles (VRM)
 395,092 Annual Vehicle Revenue Hours (VRH)
 689 Vehicles Operated in Maximum Service (VOMS)
 689 Vehicles Available for Maximum Service (VAMS)

Database Information

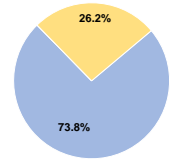
NTDID: 90095
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,834,341	73.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,494,598	26.2%
Total Operating Funds Expended	\$13,328,939	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$102,412	1.2%
Materials and Supplies	\$1,438	0.0%
Purchased Transportation	\$8,257,688	97.1%
Other Operating Expenses	\$141,305	1.7%
Total Operating Expenses	\$8,502,843	100.0%
Reconciling OE Cash Expenditures	\$4,826,096	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

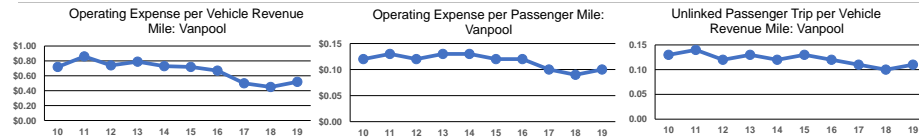
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	689	\$0	\$0	\$0	\$0	\$0
Total	-	689	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$8,502,843	\$9,834,341	\$0	81,692,067	1,746,541	16,380,425	395,092	0.0	689	689	0.0%	1.0
Total	\$8,502,843	\$9,834,341	\$0	81,692,067	1,746,541	16,380,425	395,092	0.0	689	689	0.0%	1.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$21.52	Vanpool	\$0.10	\$4.87	0.1	4.4
Total	\$0.52	\$21.52	Total	\$0.10	\$4.87	0.1	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
 151 Square Miles
 583,681 Population
 69 Pop. Rank out of 498 UZAs

Service Consumption

1,822,240 Annual Passenger Miles (PMT)
 820,829 Annual Unlinked Trips (UPT)
 1,801 Average Weekday Unlinked Trips
 3,590 Average Saturday Unlinked Trips
 3,145 Average Sunday Unlinked Trips

Database Information

NTDID: 90119
 Reporter Type: Full Reporter

Service Area Statistics

9 Square Miles
 23,190 Population

Service Supplied

365,581 Annual Vehicle Revenue Miles (VRM)
 43,008 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

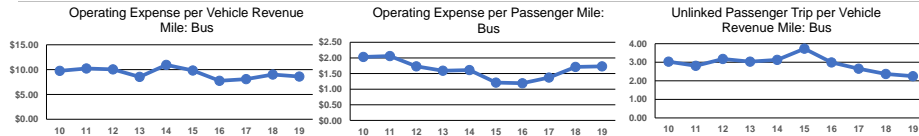
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	23	-	\$0	\$179,808	\$0	\$0	\$179,808	
Total	23	-	\$0	\$179,808	\$0	\$0	\$179,808	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,147,200	\$26,777	\$179,808	1,822,240	820,829	365,581	43,008	0.0	27	23	14.8%	7.7
Total	\$3,147,200	\$26,777	\$179,808	1,822,240	820,829	365,581	43,008	0.0	27	23	14.8%	7.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.61	\$73.18	\$1.73	\$3.83
Total	\$8.61	\$73.18	\$1.73	\$3.83



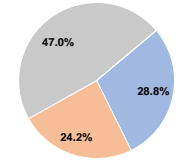
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$943,102	28.8%
Local Funds	\$793,016	24.2%
State Funds	\$1,540,178	47.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$3,276,296	100.0%

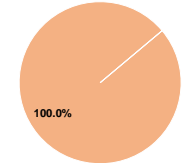
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$179,808	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$179,808	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,189,776	69.6%
Materials and Supplies	\$459,117	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$498,307	15.8%
Total Operating Expenses	\$3,147,200	100.0%
Reconciling OE Cash Expenditures	\$129,096	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

30,639,510 Annual Passenger Miles (PMT)
2,352,468 Annual Unlinked Trips (UPT)
8,059 Average Weekday Unlinked Trips
3,388 Average Saturday Unlinked Trips
2,436 Average Sunday Unlinked Trips

Service Supplied

3,714,703 Annual Vehicle Revenue Miles (VRM)
208,043 Annual Vehicle Revenue Hours (VRH)
89 Vehicles Operated in Maximum Service (VOMS)
100 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,678,808 22.5%
Local Funds \$12,802,874 50.6%
State Funds \$0 0.0%
Federal Assistance \$6,795,740 26.9%

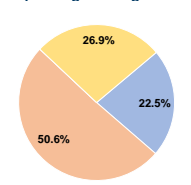
Total Operating Funds Expended \$25,277,422 100.0%

Sources of Capital Funds Expended

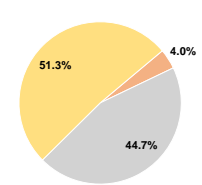
Fares and Directly Generated \$0 0.0%
Local Funds \$616,471 4.0%
State Funds \$6,887,473 44.7%
Federal Assistance \$7,904,824 51.3%

Total Capital Funds Expended \$15,408,768 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,946,322 16.3%
Materials and Supplies \$2,220,076 9.2%
Purchased Transportation \$16,199,059 67.0%
Other Operating Expenses \$1,807,015 7.5%
Total Operating Expenses \$24,172,472 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	29	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	-	43	\$11,339,835	\$237,762	\$3,570,418	\$260,753	\$15,408,768	
Total	-	89	\$11,339,835	\$237,762	\$3,570,418	\$260,753	\$15,408,768	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,142,476	\$2,070,774	\$0	14,959,291	288,183	975,516	30,884	0.0	30	29	3.3%	10.6
Demand Response	\$1,258,678	\$120,312	\$0	461,028	50,600	469,616	22,455	0.0	20	17	15.0%	0.0
Bus	\$18,771,318	\$2,635,490	\$15,408,768	15,219,191	2,013,685	2,269,571	154,704	0.0	50	43	14.0%	5.7
Total	\$24,172,472	\$4,826,576	\$15,408,768	30,639,510	2,352,468	3,714,703	208,043	0.0	100	89	11.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.25	\$134.13	Commuter Bus	\$0.28	\$14.37	0.3	9.3
Demand Response	\$2.68	\$56.05	Demand Response	\$2.73	\$24.88	0.1	2.3
Bus	\$8.27	\$121.34	Bus	\$1.23	\$9.32	0.9	13.0
Total	\$6.51	\$116.19	Total	\$0.79	\$10.28	0.6	11.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 803,554 Annual Passenger Miles (PMT)
 771,520 Annual Unlinked Trips (UPT)
 2,436 Average Weekday Unlinked Trips
 1,615 Average Saturday Unlinked Trips
 1,307 Average Sunday Unlinked Trips

Database Information
 NTDID: 90131
 Reporter Type: Full Reporter

Service Area Statistics
 48 Square Miles
 96,389 Population

Service Supplied
 1,037,147 Annual Vehicle Revenue Miles (VRM)
 89,974 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

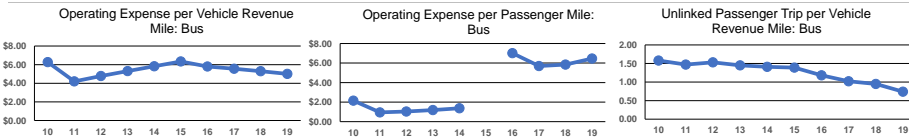
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	18	\$0	\$0	\$0	\$117,889	\$117,889
Total	-	18	\$0	\$0	\$0	\$117,889	\$117,889

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,193,289	\$0	\$117,889	803,554	771,520	1,037,147	89,974	0.0	19	18	5.3%	4.3
Total	\$5,193,289	\$0	\$117,889	803,554	771,520	1,037,147	89,974	0.0	19	18	5.3%	4.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.01	\$57.72	\$6.46	\$6.73
Total	\$5.01	\$57.72	\$6.46	\$6.73



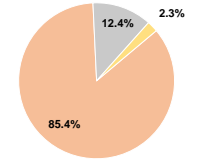
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,433,141	85.4%
State Funds	\$641,606	12.4%
Federal Assistance	\$118,542	2.3%
Total Operating Funds Expended	\$5,193,289	100.0%

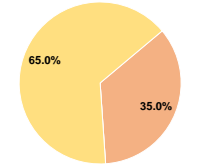
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$41,304	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,585	65.0%
Total Capital Funds Expended	\$117,889	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$704,601	13.6%
Materials and Supplies	\$891,779	17.2%
Purchased Transportation	\$3,387,144	65.2%
Other Operating Expenses	\$209,765	4.0%
Total Operating Expenses	\$5,193,289	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Other UZAs Served
 29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption
 387,561,279 Annual Passenger Miles (PMT)
 18,179,876 Annual Unlinked Trips (UPT)
 64,492 Average Weekday Unlinked Trips
 15,664 Average Saturday Unlinked Trips
 9,669 Average Sunday Unlinked Trips

Database Information
 NTDID: 90134
 Reporter Type: Full Reporter

Service Area Statistics
 425 Square Miles
 3,614,716 Population

Service Supplied
 7,713,471 Annual Vehicle Revenue Miles (VRM)
 262,574 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 163 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

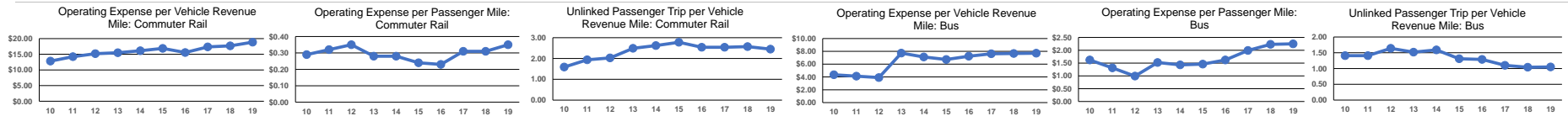
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	111	\$70,448,554	\$331,156,635	\$14,481,236	\$677,917	\$416,764,342	
Bus	-	29	\$0	\$0	\$0	\$0	\$0	
Total	-	140	\$70,448,554	\$331,156,635	\$14,481,236	\$677,917	\$416,764,342	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$136,256,800	\$102,668,114	\$416,764,342	385,871,948	17,662,773	7,219,541	216,217	153.7	134	111	17.2%	27.2
Bus	\$3,806,476	\$0	\$0	1,689,331	517,103	493,930	46,357	0.0	29	29	0.0%	0.0
Total	\$140,063,276	\$102,668,114	\$416,764,342	387,561,279	18,179,876	7,713,471	262,574	153.7	163	140	14.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$18.87	\$630.19	Commuter Rail	\$0.35	\$7.71	2.4	81.7
Bus	\$7.71	\$82.11	Bus	\$2.25	\$7.36	1.0	11.2
Total	\$18.16	\$533.42	Total	\$0.36	\$7.70	2.4	69.2



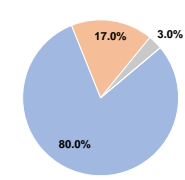
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$115,907,775 80.0%
 Local Funds \$24,584,186 17.0%
 State Funds \$4,332,957 3.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$144,824,918 100.0%

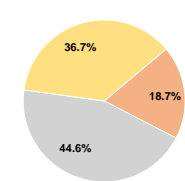
Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$77,879,690 18.7%
 State Funds \$185,932,101 44.6%
 Federal Assistance \$152,952,551 36.7%

Total Capital Funds Expended \$416,764,342 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$10,212,324 7.3%
 Materials and Supplies \$9,249,887 6.6%
 Purchased Transportation \$89,656,423 64.0%
 Other Operating Expenses \$30,944,642 22.1%

Total Operating Expenses \$140,063,276 100.0%

Reconciling OE Cash Expenditures \$4,761,642
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Consumption
 102,297,052 Annual Passenger Miles (PMT)
 15,406,368 Annual Unlinked Trips (UPT)
 50,049 Average Weekday Unlinked Trips¹
 24,428 Average Saturday Unlinked Trips¹
 14,872 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90136
 Reporter Type: Full Reporter

Service Area Statistics
 648 Square Miles
 2,661,744 Population

Service Supplied
 24,793,316 Annual Vehicle Revenue Miles (VRM)
 1,515,715 Annual Vehicle Revenue Hours (VRH)
 1,021 Vehicles Operated in Maximum Service (VOMS)
 1,113 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

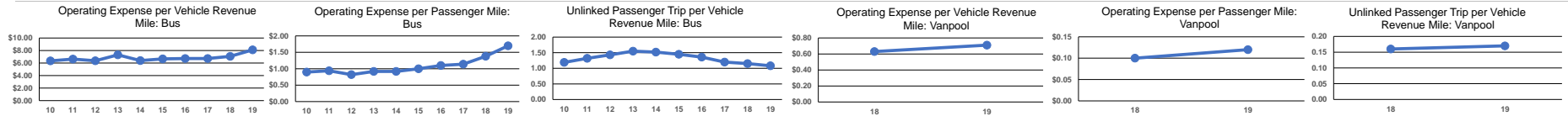
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	346	\$0	\$0	\$0	\$0	\$0	
Bus	-	322	\$11,677,723	\$310,242	\$2,461,418	\$891,558	\$15,340,941	
Vanpool	-	353	\$2,250,582	\$0	\$0	\$0	\$2,250,582	
Total	-	1,021	\$13,928,305	\$310,242	\$2,461,418	\$891,558	\$17,591,523	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response - Taxi	\$26,364,665	\$1,617,171	\$0	5,763,630	526,686	6,163,715	329,744	0.0	346	346	0.0%	0.0
Bus	\$103,889,728	\$9,104,573	\$15,340,941	61,191,678	13,875,664	12,806,718	1,030,318	0.0	365	322	11.8%	6.5
Vanpool	\$4,148,994	\$3,372,077	\$2,250,582	35,341,744	1,004,018	5,822,883	155,653	0.0	402	353	12.2%	3.4
Total	\$134,403,387	\$14,093,821	\$17,591,523	102,297,052	15,406,368	24,793,316	1,515,715	0.0	1,113	1,021	8.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$4.28	\$79.95	\$4.57	\$50.06
Bus	\$8.11	\$100.83	\$1.70	\$7.49
Vanpool	\$0.71	\$26.66	\$0.12	\$4.13
Total	\$5.42	\$88.67	\$1.31	\$8.72

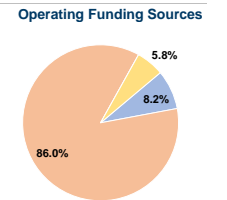


Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
³Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

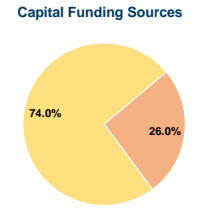
Sources of Operating Funds Expended

Fares and Directly Generated	\$14,093,821	8.2%
Local Funds	\$148,313,334	86.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,978,309	5.8%
Total Operating Funds Expended	\$172,385,464	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,569,257	26.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,022,266	74.0%
Total Capital Funds Expended	\$17,591,523	100.0%



Summary of Operating Expenses (OE)

Labor	\$11,763,667	8.8%
Materials and Supplies	\$7,544,443	5.6%
Purchased Transportation	\$102,645,757	76.4%
Other Operating Expenses	\$12,449,520	9.3%
Total Operating Expenses	\$134,403,387	100.0%
Reconciling OE Cash Expenditures	\$37,982,077	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

101,520 Annual Passenger Miles (PMT)
 21,613 Annual Unlinked Trips (UPT)
 87 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90140
 Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
 126,911 Population

Service Supplied

93,030 Annual Vehicle Revenue Miles (VRM)
 8,807 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

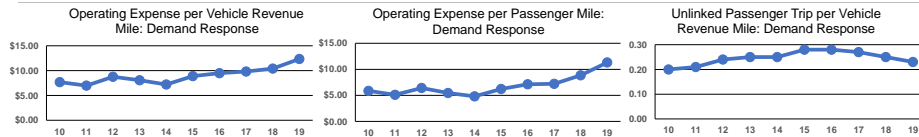
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$78,214	\$0	\$0	\$671,993	\$750,207	
Total	6	-	\$78,214	\$0	\$0	\$671,993	\$750,207	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,149,108	\$27,530	\$750,207	101,520	21,613	93,030	8,807	0.0	7	6	14.3%	3.5
Total	\$1,149,108	\$27,530	\$750,207	101,520	21,613	93,030	8,807	0.0	7	6	14.3%	3.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.35	\$130.48	\$11.32	\$53.17	0.2	2.5
Total	\$12.35	\$130.48	\$11.32	\$53.17	0.2	2.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$106,810	2.3%
Local Funds	\$3,965,544	86.8%
State Funds	\$445,245	9.7%
Federal Assistance	\$52,160	1.1%

Total Operating Funds Expended \$4,569,759 100.0%

Sources of Capital Funds Expended

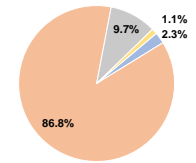
Fares and Directly Generated	\$0	0.0%
Local Funds	\$671,993	89.6%
State Funds	\$0	0.0%
Federal Assistance	\$78,214	10.4%

Total Capital Funds Expended \$750,207 100.0%

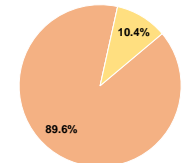
Summary of Operating Expenses (OE)

Labor	\$765,827	66.6%
Materials and Supplies	\$84,280	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$299,001	26.0%
Total Operating Expenses	\$1,149,108	100.0%
Reconciling OE Cash Expenditures	\$3,420,651	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Service Consumption
 8,070,025 Annual Passenger Miles (PMT)
 3,741,782 Annual Unlinked Trips (UPT)
 14,701 Average Weekday Unlinked Trips
 2,196 Average Saturday Unlinked Trips
 1,489 Average Sunday Unlinked Trips

Database Information
 NTDID: 90142
 Reporter Type: Full Reporter

Service Area Statistics
 13 Square Miles
 69,289 Population

Service Supplied
 799,008 Annual Vehicle Revenue Miles (VRM)
 75,578 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

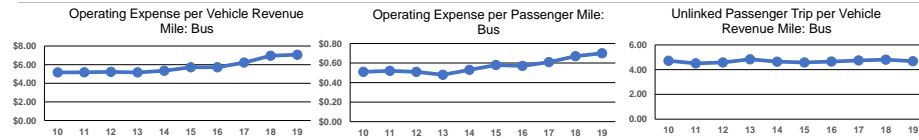
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	35	-	\$2,164,231	\$0	\$1,417	\$936,458	\$3,102,106
Total	35	-	\$2,164,231	\$0	\$1,417	\$936,458	\$3,102,106

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,646,161	\$2,872,046	\$3,102,106	8,070,025	3,741,782	799,008	75,578	0.0	49	35	28.6%	12.3
Total	\$5,646,161	\$2,872,046	\$3,102,106	8,070,025	3,741,782	799,008	75,578	0.0	49	35	28.6%	12.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.07	\$74.71	Bus	4.7	49.5
Total	\$7.07	\$74.71	Total	4.7	49.5



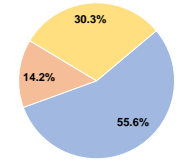
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,234,307	55.6%
Local Funds	\$824,000	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,762,854	30.3%
Total Operating Funds Expended	\$5,821,161	100.0%

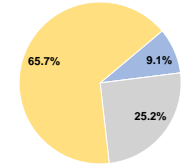
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$283,186	9.1%
Local Funds	\$0	0.0%
State Funds	\$781,219	25.2%
Federal Assistance	\$2,037,701	65.7%
Total Capital Funds Expended	\$3,102,106	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,450,698	78.8%
Materials and Supplies	\$703,718	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$491,745	8.7%
Total Operating Expenses	\$5,646,161	100.0%
Reconciling OE Cash Expenditures	\$175,000	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA

Service Consumption
 7,938,720 Annual Passenger Miles (PMT)
 1,706,551 Annual Unlinked Trips (UPT)
 6,150 Average Weekday Unlinked Trips
 1,682 Average Saturday Unlinked Trips
 1,322 Average Sunday Unlinked Trips

Database Information
 NTDID: 90144
 Reporter Type: Full Reporter

Service Area Statistics
 40 Square Miles
 236,108 Population

Service Supplied
 2,140,927 Annual Vehicle Revenue Miles (VRM)
 164,483 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

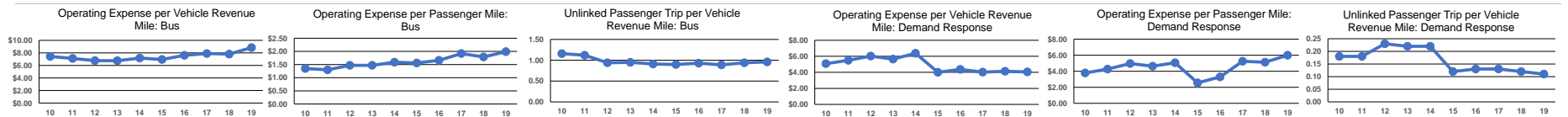
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	18	\$0	\$38,478	\$0	\$0	\$38,478	
Bus	-	49	\$59,206	\$408,063	\$12,342	\$936,026	\$1,415,637	
Total	-	67	\$59,206	\$446,541	\$12,342	\$936,026	\$1,454,115	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,692,058	\$195,367	\$38,478	282,421	46,108	417,558	38,684	0.0	21	18	14.3%	0.0
Bus	\$15,253,896	\$2,339,944	\$1,415,637	7,656,299	1,660,443	1,723,369	125,799	0.0	60	49	18.3%	4.9
Total	\$16,945,954	\$2,535,311	\$1,454,115	7,938,720	1,706,551	2,140,927	164,483	0.0	81	67	17.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$43.74	Demand Response	\$5.99	\$36.70	0.1	1.2
Bus	\$8.85	\$121.26	Bus	\$1.99	\$9.19	1.0	13.2
Total	\$7.92	\$103.03	Total	\$2.13	\$9.93	0.8	10.4

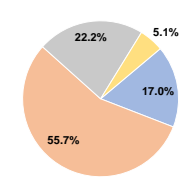


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

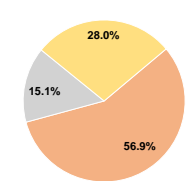
Sources of Operating Funds Expended
 Fares and Directly Generated \$2,901,456 17.0%
 Local Funds \$9,516,646 55.7%
 State Funds \$3,784,095 22.2%
 Federal Assistance \$870,129 5.1%
Total Operating Funds Expended \$17,072,326 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$827,200 56.9%
 State Funds \$219,094 15.1%
 Federal Assistance \$407,821 28.0%
Total Capital Funds Expended \$1,454,115 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,231,024 13.2%
 Materials and Supplies \$1,126,162 6.6%
 Purchased Transportation \$11,554,953 68.2%
 Other Operating Expenses \$2,033,815 12.0%
Total Operating Expenses \$16,945,954 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Area Statistics

327 Square Miles
 1,515,836 Population

Service Consumption

106,192,124 Annual Passenger Miles (PMT)
 12,053,307 Annual Unlinked Trips (UPT)
 42,916 Average Weekday Unlinked Trips
 17,118 Average Saturday Unlinked Trips
 10,826 Average Sunday Unlinked Trips

Service Supplied

12,343,588 Annual Vehicle Revenue Miles (VRM)
 858,500 Annual Vehicle Revenue Hours (VRH)
 303 Vehicles Operated in Maximum Service (VOMS)
 347 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90146
 Reporter Type: Full Reporter

Modal Characteristics

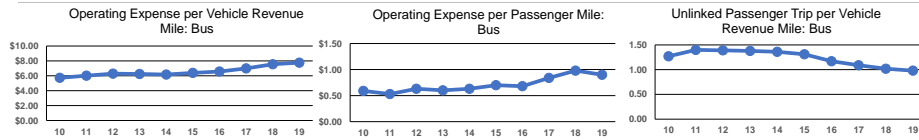
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	303	\$24,214,924	\$2,141,791	\$9,452,450	\$236,936	\$36,046,101	
Total	-	303	\$24,214,924	\$2,141,791	\$9,452,450	\$236,936	\$36,046,101	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$95,928,313	\$16,079,596	\$36,046,101	106,192,124	12,053,307	12,343,588	858,500	1.5	347	303	12.7%	5.9
Total	\$95,928,313	\$16,079,596	\$36,046,101	106,192,124	12,053,307	12,343,588	858,500	1.5	347	303	12.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.77	\$111.74	\$0.90	\$7.96
Total	\$7.77	\$111.74	\$0.90	\$7.96



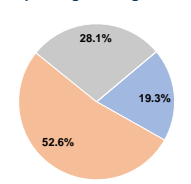
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$18,494,598	19.3%
Local Funds	\$50,494,517	52.6%
State Funds	\$26,939,198	28.1%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$95,928,313	100.0%

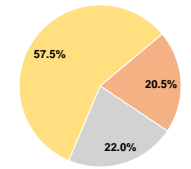
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,388,533	20.5%
State Funds	\$7,916,867	22.0%
Federal Assistance	\$20,740,701	57.5%
Total Capital Funds Expended	\$36,046,101	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,898,462	7.2%
Materials and Supplies	\$6,929,214	7.2%
Purchased Transportation	\$74,828,377	78.0%
Other Operating Expenses	\$7,272,260	7.6%
Total Operating Expenses	\$95,928,313	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 59,296,901 Annual Passenger Miles (PMT)
 19,292,677 Annual Unlinked Trips (UPT)
 63,607 Average Weekday Unlinked Trips¹
 30,871 Average Saturday Unlinked Trips¹
 20,572 Average Sunday Unlinked Trips¹

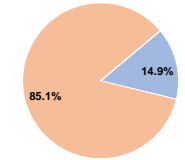
Database Information
 NTDID: 90147
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$14,746,713	14.9%
Local Funds	\$84,055,078	85.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$98,801,791	100.0%

Operating Funding Sources



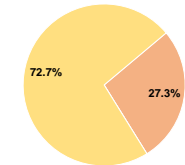
Service Area Statistics
 465 Square Miles
 4,849,476 Population

Service Supplied
 8,119,518 Annual Vehicle Revenue Miles (VRM)
 833,048 Annual Vehicle Revenue Hours (VRH)
 370 Vehicles Operated in Maximum Service (VOMS)
 442 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,782,736	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$10,094,853	72.7%
Total Capital Funds Expended	\$13,877,589	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	99	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	89	\$1,278,062	\$0	\$0	\$0	\$1,278,062	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	173	\$0	\$0	\$12,599,527	\$0	\$12,599,527	
Total	-	370	\$1,278,062	\$0	\$12,599,527	\$0	\$13,877,589	

Summary of Operating Expenses (OE)

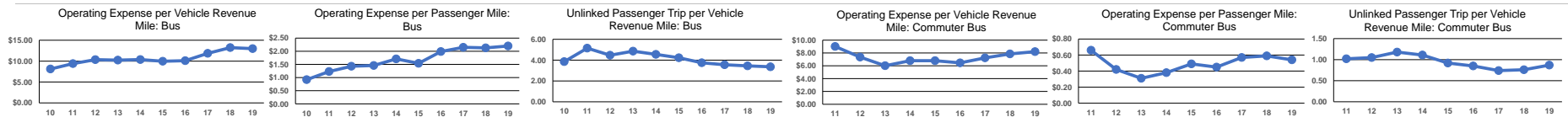
Labor	\$7,687,406	8.1%
Materials and Supplies	\$57,799	0.1%
Purchased Transportation	\$81,889,336	86.4%
Other Operating Expenses	\$5,187,325	5.5%
Total Operating Expenses	\$94,821,866	100.0%
Reconciling OE Cash Expenditures	\$3,979,925	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Commuter Bus	\$14,756,568	\$3,758,118	\$0	27,575,059	1,563,113	1,796,781	87,300	0.0	112	99	11.6%	6.4
Demand Response	\$10,805,445	\$128,375	\$1,278,062	948,506	198,289	1,005,560	120,029	0.0	114	89	21.9%	7.9
Demand Response - Taxi	\$1,728,291	\$142,579	\$0	129,746	64,209	120,704	8,728	0.0	9	9	0.0%	0.0
Bus	\$67,531,562	\$6,832,887	\$12,599,527	30,643,590	17,467,066	5,196,473	616,991	0.0	207	173	16.4%	6.4
Total	\$94,821,866	\$10,861,959	\$13,877,589	59,296,901	19,292,677	8,119,518	833,048	0.0	442	370	16.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.21	\$169.03	\$0.54	0.9
Demand Response	\$10.75	\$90.02	\$11.39	\$54.49
Demand Response - Taxi	\$14.32	\$198.02	\$13.32	\$26.92
Bus	\$13.00	\$109.45	\$2.20	\$3.87
Total	\$11.68	\$113.83	\$1.60	2.4



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
 167 Square Miles
 328,454 Population
 114 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

40,463,863 Annual Passenger Miles (PMT)
 2,240,374 Annual Unlinked Trips (UPT)
 7,799 Average Weekday Unlinked Trips
 3,036 Average Saturday Unlinked Trips
 1,785 Average Sunday Unlinked Trips

Database Information

NTDID: 90148
 Reporter Type: Full Reporter

Service Area Statistics

327 Square Miles
 344,288 Population

Service Supplied

9,916,749 Annual Vehicle Revenue Miles (VRM)
 369,081 Annual Vehicle Revenue Hours (VRH)
 296 Vehicles Operated in Maximum Service (VOMS)
 419 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,342,964 25.3%
 Local Funds \$1,176,340 4.1%
 State Funds \$15,967,253 55.1%
 Federal Assistance \$4,515,941 15.6%

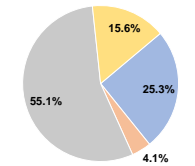
Total Operating Funds Expended \$29,002,498 100.0%

Sources of Capital Funds Expended

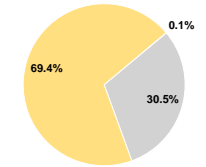
Fares and Directly Generated \$5,772 0.1%
 Local Funds \$0 0.0%
 State Funds \$2,251,321 30.5%
 Federal Assistance \$5,129,541 69.4%

Total Capital Funds Expended \$7,386,634 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,548,384 9.7%
 Materials and Supplies \$2,123,660 8.1%
 Purchased Transportation \$19,940,408 75.7%
 Other Operating Expenses \$1,726,638 6.6%
Total Operating Expenses \$26,339,090 100.0%
 Reconciling OE Cash Expenditures \$2,663,408
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

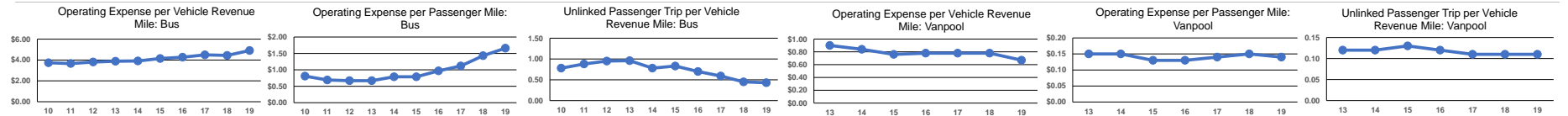
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	7	\$0	\$0	\$0	\$0	
Demand Response	-	37	\$489,239	\$0	\$0	\$0	\$489,239	
Bus	-	47	\$4,846,233	\$892,846	\$766,171	\$392,145	\$6,897,395	
Vanpool	-	205	\$0	\$0	\$0	\$0	\$0	
Total	-	296	\$5,335,472	\$892,846	\$766,171	\$392,145	\$7,386,634	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$788,860	\$434,838	\$0	1,891,007	35,756	259,392	7,200	0.0	10	7	30.0%	9.3
Demand Response	\$5,557,594	\$607,636	\$489,239	2,634,170	189,182	983,738	61,767	0.0	44	37	15.9%	5.8
Bus	\$16,436,634	\$2,705,198	\$6,897,395	9,889,463	1,442,723	3,345,821	192,123	0.0	74	47	36.5%	6.3
Vanpool	\$3,555,942	\$2,900,698	\$0	26,049,223	572,713	5,327,798	107,991	0.0	291	205	29.6%	1.1
Total	\$26,339,090	\$6,648,370	\$7,386,634	40,463,863	2,240,374	9,916,749	369,081	0.0	419	296	29.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.04	\$109.56	Commuter Bus	\$0.42	\$22.06	0.1	5.0
Demand Response	\$5.65	\$89.98	Demand Response	\$2.11	\$29.38	0.2	3.1
Bus	\$4.91	\$85.55	Bus	\$1.66	\$11.39	0.4	7.5
Vanpool	\$0.67	\$32.93	Vanpool	\$0.14	\$6.21	0.1	5.3
Total	\$2.66	\$71.36	Total	\$0.65	\$11.76	0.2	6.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 416,394,626 Annual Passenger Miles (PMT)
 12,824,059 Annual Unlinked Trips (UPT)
 45,786 Average Weekday Unlinked Trips
 12,773 Average Saturday Unlinked Trips
 8,986 Average Sunday Unlinked Trips

Database Information
 NTDID: 90151
 Reporter Type: Full Reporter

Service Area Statistics
 2,291 Square Miles
 8,341,002 Population

Service Supplied
 13,582,288 Annual Vehicle Revenue Miles (VRM)
 374,740 Annual Vehicle Revenue Hours (VRH)
 195 Vehicles Operated in Maximum Service (VOMS)
 258 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

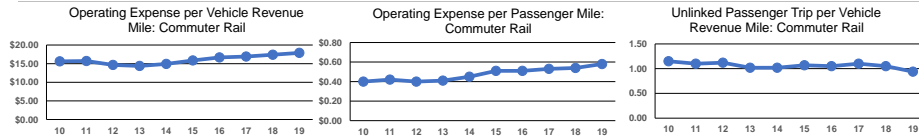
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	195	\$38,761,276	\$37,071,685	\$6,098,676	\$939,759	\$82,871,396	
Total	-	195	\$38,761,276	\$37,071,685	\$6,098,676	\$939,759	\$82,871,396	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$243,009,658	\$82,152,185	\$82,871,396	416,394,626	12,824,059	13,582,288	374,740	826.8	258	195	24.4%	15.3
Total	\$243,009,658	\$82,152,185	\$82,871,396	416,394,626	12,824,059	13,582,288	374,740	826.8	258	195	24.4%	15.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.89	\$648.48	Commuter Rail	\$0.58	\$18.95	0.9	34.2
Total	\$17.89	\$648.48	Total	\$0.58	\$18.95	0.9	34.2



Notes:

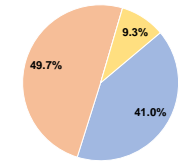
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA

Financial Information

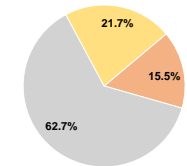
Sources of Operating Funds Expended
 Fares and Directly Generated \$100,683,372 41.0%
 Local Funds \$122,143,796 49.7%
 State Funds \$0 0.0%
 Federal Assistance \$22,952,196 9.3%
Total Operating Funds Expended \$245,779,364 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$12,867,978 15.5%
 State Funds \$51,998,569 62.7%
 Federal Assistance \$18,004,849 21.7%
Total Capital Funds Expended \$82,871,396 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$39,610,404 16.3%
 Materials and Supplies \$39,958,955 16.4%
 Purchased Transportation \$37,712,000 15.5%
 Other Operating Expenses \$125,728,299 51.7%
Total Operating Expenses \$243,009,658 100.0%
 Reconciling OE Cash Expenditures \$2,769,706
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

1,962,038,429 Annual Passenger Miles (PMT)
 379,718,121 Annual Unlinked Trips (UPT)
 1,207,270 Average Weekday Unlinked Trips
 734,394 Average Saturday Unlinked Trips
 590,076 Average Sunday Unlinked Trips

Database Information

NTDID: 90154
 Reporter Type: Full Reporter

Service Area Statistics

1,469 Square Miles
 8,621,928 Population

Service Supplied

126,325,069 Annual Vehicle Revenue Miles (VRM)
 8,843,739 Annual Vehicle Revenue Hours (VRH)
 3,469 Vehicles Operated in Maximum Service (VOMS)
 4,088 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Heavy Rail	68	-	\$11,059,922	\$636,527,694	\$56,193,169	\$456,188	
Light Rail	198	-	\$217,504,818	\$474,762,057	\$78,461,822	\$2,228,999	\$772,957,696	
Bus	1,784	134	\$129,579,547	\$19,755,216	\$34,656,976	\$3,144,155	\$187,135,894	
Bus Rapid Transit	26	-	\$0	\$5,416,210	\$0	\$0	\$5,416,210	
Vanpool	-	1,259	\$0	\$0	\$0	\$0	\$0	
Total	2,076	1,393	\$358,144,287	\$1,136,461,177	\$169,311,967	\$5,829,342	\$1,669,746,773	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$168,453,369	\$31,426,577	\$704,236,973	207,664,947	43,074,277	6,874,200	313,697	31.9	104	68	34.6%	22.4
Light Rail	\$446,368,668	\$42,986,478	\$772,957,696	462,756,222	59,655,365	17,757,242	866,517	171.9	300	198	34.0%	6.8
Bus	\$1,262,773,407	\$185,879,090	\$187,135,894	1,103,847,455	266,887,614	71,371,581	6,837,390	4.9	2,356	1,918	18.6%	9.0
Bus Rapid Transit	\$25,666,876	\$4,997,045	\$5,416,210	45,206,002	6,860,145	1,719,522	110,727	35.4	41	26	36.6%	12.0
Vanpool	\$15,376,446	\$15,580,993	\$0	142,563,803	3,240,720	28,602,524	715,408	0.0	1,287	1,259	2.2%	4.5
Total	\$1,918,638,766	\$280,870,183	\$1,669,746,773	1,962,038,429	379,718,121	126,325,069	8,843,739	244.1	4,088	3,469	15.1%	1.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$24.51	\$536.99	\$0.81	\$3.91	6.3	137.3
Light Rail	\$25.14	\$515.13	\$0.96	\$7.48	3.4	68.8
Bus	\$17.69	\$184.69	\$1.14	\$4.73	3.7	39.0
Bus Rapid Transit	\$14.93	\$231.80	\$0.57	\$3.74	4.0	62.0
Vanpool	\$0.54	\$21.49	\$0.11	\$4.74	0.1	4.5
Total	\$15.19	\$216.95	\$0.98	\$5.05	3.0	42.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$333,458,163
 Local Funds \$926,763,076
 State Funds \$441,548,949
 Federal Assistance \$319,304,030

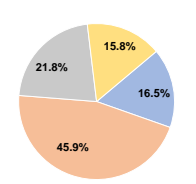
Total Operating Funds Expended \$2,021,074,218

Sources of Capital Funds Expended

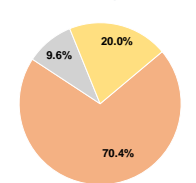
Fares and Directly Generated \$0
 Local Funds \$1,174,795,857
 State Funds \$160,772,642
 Federal Assistance \$334,178,274

Total Capital Funds Expended \$1,669,746,773

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,182,292,836 (61.6%)
 Materials and Supplies \$131,516,255 (6.9%)
 Purchased Transportation \$66,897,437 (3.5%)
 Other Operating Expenses \$537,932,238 (28.0%)
Total Operating Expenses \$1,918,638,766 (100.0%)
 Reconciling OE Cash Expenditures \$102,435,452
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

3,044,185 Annual Passenger Miles (PMT)
 981,995 Annual Unlinked Trips (UPT)
 3,383 Average Weekday Unlinked Trips
 1,113 Average Saturday Unlinked Trips
 798 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
 Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
 46,997 Population

Service Supplied

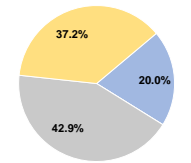
441,483 Annual Vehicle Revenue Miles (VRM)
 39,599 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$705,102	20.0%
Local Funds	\$0	0.0%
State Funds	\$1,514,201	42.9%
Federal Assistance	\$1,314,201	37.2%
Total Operating Funds Expended	\$3,533,504	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$315,765	8.9%
Materials and Supplies	\$652,819	18.5%
Purchased Transportation	\$2,333,421	66.0%
Other Operating Expenses	\$231,499	6.6%
Total Operating Expenses	\$3,533,504	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

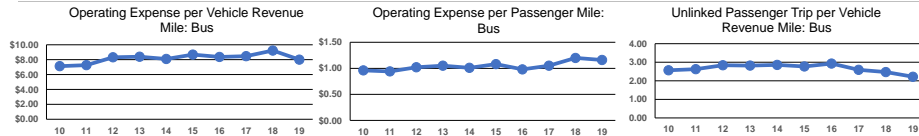
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	15	\$0	\$0	\$0	\$0	\$0	
Total	-	15	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,533,504	\$703,061	\$0	3,044,185	981,995	441,483	39,599	0.0	17	15	11.8%	8.5
Total	\$3,533,504	\$703,061	\$0	3,044,185	981,995	441,483	39,599	0.0	17	15	11.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.00	\$89.23	\$1.16	\$3.60
Total	\$8.00	\$89.23	\$1.16	\$3.60



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 57,718,216 Annual Passenger Miles (PMT)
 4,458,330 Annual Unlinked Trips (UPT)
 7,193 Average Weekday Unlinked Trips¹
 3,113 Average Saturday Unlinked Trips¹
 3,121 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90157
 Reporter Type: Full Reporter

Service Area Statistics
 1,621 Square Miles
 11,638,106 Population

Service Supplied
 38,418,373 Annual Vehicle Revenue Miles (VRM)
 2,171,933 Annual Vehicle Revenue Hours (VRH)
 1,221 Vehicles Operated in Maximum Service (VOMS)
 1,485 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

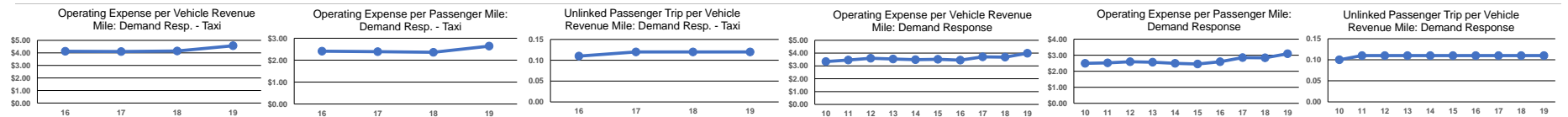
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	583	\$5,218,015	\$282,426	\$252,804	\$0	\$5,753,245
Demand Response - Taxi	-	638	\$0	\$0	\$0	\$0	\$0
Total	-	1,221	\$5,218,015	\$282,426	\$252,804	\$0	\$5,753,245

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$79,874,317	\$4,916,104	\$5,753,245	25,870,403	2,208,728	20,017,151	1,342,965	0.0	847	583	31.2%	4.6
Demand Response - Taxi	\$84,062,834	\$5,343,609	\$0	31,847,813	2,249,602	18,401,222	828,968	0.0	638	638	0.0%	0.0
Total	\$163,937,151	\$10,259,713	\$5,753,245	57,718,216	4,458,330	38,418,373	2,171,933	0.0	1,485	1,221	17.8%	

Performance Measures

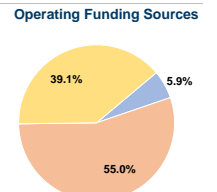
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.99	\$59.48	Demand Response	\$3.09	\$36.16	0.1	1.6
Demand Response - Taxi	\$4.57	\$101.41	Demand Response - Taxi	\$2.64	\$37.37	0.1	2.7
Total	\$4.27	\$75.48	Total	\$2.84	\$36.77	0.1	2.1



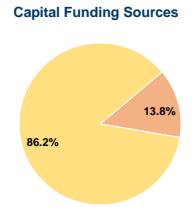
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$10,072,213 5.9%
 Local Funds \$94,384,655 55.0%
 State Funds \$0 0.0%
 Federal Assistance \$67,053,869 39.1%
Total Operating Funds Expended \$171,510,737 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$794,248 13.8%
 State Funds \$0 0.0%
 Federal Assistance \$4,958,997 86.2%
Total Capital Funds Expended \$5,753,245 100.0%



Summary of Operating Expenses (OE)

Labor \$7,943,326 4.8%
 Materials and Supplies \$571,265 0.3%
 Purchased Transportation \$134,623,048 82.1%
 Other Operating Expenses \$20,799,512 12.7%
Total Operating Expenses \$163,937,151 100.0%
 Reconciling OE Cash Expenditures \$5,575,108
 Purchased Transportation (Reported Separately) \$1,998,478 *

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

14,845,015 Annual Passenger Miles (PMT)
1,179,545 Annual Unlinked Trips (UPT)
4,487 Average Weekday Unlinked Trips
644 Average Saturday Unlinked Trips
333 Average Sunday Unlinked Trips

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,925 Population

Service Supplied

1,992,375 Annual Vehicle Revenue Miles (VRM)
109,890 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

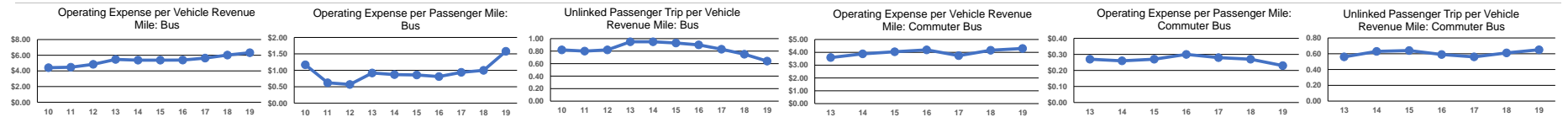
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	9	\$2,016,907	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	40	\$3,250,541	\$317,800	\$602,260	\$0	\$4,170,601	
Total	-	58	\$5,267,448	\$317,800	\$602,260	\$0	\$6,187,508	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,177,418	\$1,391,756	\$2,016,907	9,426,117	331,988	506,934	19,003	0.0	15	9	40.0%	9.6
Demand Response	\$1,604,275	\$53,712	\$0	324,657	35,671	209,597	15,092	0.0	12	9	25.0%	4.5
Bus	\$8,066,296	\$941,952	\$4,170,601	5,094,241	811,886	1,275,844	75,795	0.0	53	40	24.5%	7.8
Total	\$11,847,989	\$2,387,420	\$6,187,508	14,845,015	1,179,545	1,992,375	109,890	0.0	80	58	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.30	\$114.58	\$0.23	\$6.56	0.7	17.5
Demand Response	\$7.65	\$106.30	\$4.94	\$44.97	0.2	2.4
Bus	\$6.32	\$106.42	\$1.58	\$9.94	0.6	10.7
Total	\$5.95	\$107.82	\$0.80	\$10.04	0.6	10.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,484,960 21.0%
Local Funds \$4,762,498 40.2%
State Funds \$4,231,519 35.7%
Federal Assistance \$369,012 3.1%

Total Operating Funds Expended \$11,847,989 100.0%

Sources of Capital Funds Expended

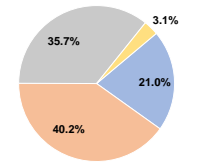
Fares and Directly Generated \$56,377 0.9%
Local Funds \$941,227 15.2%
State Funds \$559,098 9.0%
Federal Assistance \$4,630,806 74.8%

Total Capital Funds Expended \$6,187,508 100.0%

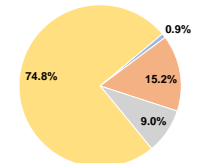
Summary of Operating Expenses (OE)

Labor \$1,265,535 10.7%
Materials and Supplies \$2,066,454 17.4%
Purchased Transportation \$7,265,760 61.3%
Other Operating Expenses \$1,250,240 10.6%
Total Operating Expenses \$11,847,989 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 0 California Non-UZA

Service Area Statistics

225 Square Miles
 323,953 Population

Service Consumption

11,275,164 Annual Passenger Miles (PMT)
 1,985,920 Annual Unlinked Trips (UPT)
 6,905 Average Weekday Unlinked Trips¹
 2,248 Average Saturday Unlinked Trips¹
 1,712 Average Sunday Unlinked Trips¹

Service Supplied

2,865,125 Annual Vehicle Revenue Miles (VRM)
 205,659 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90162
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,492,637	11.4%
Local Funds	\$2,073,468	9.5%
State Funds	\$16,941,190	77.5%
Federal Assistance	\$347,105	1.6%

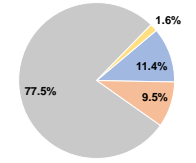
Total Operating Funds Expended \$21,854,400 100.0%

Sources of Capital Funds Expended

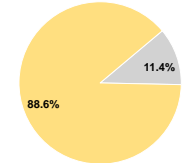
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$515,361	11.4%
Federal Assistance	\$3,986,732	88.6%

Total Capital Funds Expended \$4,502,093 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,225,599	19.6%
Materials and Supplies	\$2,948,868	13.6%
Purchased Transportation	\$12,516,507	57.9%
Other Operating Expenses	\$1,917,660	8.9%
Total Operating Expenses	\$21,608,634	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

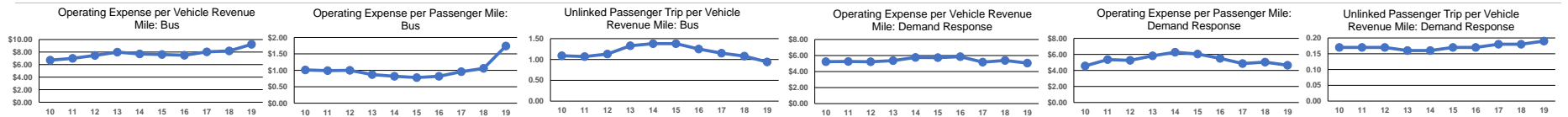
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	27	\$23,600	\$2,046	\$38	\$0	
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	52	\$4,310,920	\$20,683	\$687	\$144,119	\$4,476,409	
Total	-	91	\$4,334,520	\$22,729	\$725	\$144,119	\$4,502,093	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$3,271,160	\$386,855	\$25,684	703,294	120,111	647,360	43,952	0.0	34	27	20.6%	2.2
Demand Response - Taxi	\$440,600	\$194,834	\$0	280,052	40,235	280,052	9,919	0.0	12	12	0.0%	0.0
Bus	\$17,896,874	\$1,676,283	\$4,476,409	10,291,818	1,825,574	1,937,713	151,788	0.0	62	52	16.1%	4.8
Total	\$21,608,634	\$2,257,972	\$4,502,093	11,275,164	1,985,920	2,865,125	205,659	0.0	108	91	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.05	\$74.43	\$4.65	\$27.23	0.2	2.7
Demand Response - Taxi	\$1.57	\$44.42	\$1.57	\$10.95	0.1	4.1
Bus	\$9.24	\$117.91	\$1.74	\$9.80	0.9	12.0
Total	\$7.54	\$105.07	\$1.92	\$10.88	0.7	9.7



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 13,224,575 Annual Passenger Miles (PMT)
 741,022 Annual Unlinked Trips (UPT)
 2,598 Average Weekday Unlinked Trips
 880 Average Saturday Unlinked Trips
 663 Average Sunday Unlinked Trips

Database Information
 NTDID: 90164
 Reporter Type: Full Reporter

Service Area Statistics
 28 Square Miles
 209,877 Population

Service Supplied
 1,839,873 Annual Vehicle Revenue Miles (VRM)
 88,334 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	32	\$2,116,825	\$0	\$0	\$0	\$2,116,825	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Total	-	46	\$2,116,825	\$0	\$0	\$0	\$2,116,825	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁹
Commuter Bus	\$8,652,890	\$907,271	\$2,116,825	12,806,489	651,595	1,564,942	66,419	0.0	33	32	3.0%	4.9
Demand Response	\$1,137,497	\$55,262	\$0	105,790	36,756	195,882	15,434	0.0	10	10	0.0%	4.0
Bus	\$456,551	\$38,962	\$0	312,296	52,671	79,049	6,481	0.0	5	4	20.0%	0.0
Total	\$10,246,938	\$1,001,495	\$2,116,825	13,224,575	741,022	1,839,873	88,334	0.0	48	46	4.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.53	\$130.28	\$0.68	\$13.28
Demand Response	\$5.81	\$73.70	\$10.75	\$30.95
Bus	\$5.78	\$70.44	\$1.46	\$8.67
Total	\$5.57	\$116.00	\$0.77	\$13.83



Notes:

⁹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,561,047 22.0%
 Local Funds \$1,815,035 15.6%
 State Funds \$3,996,411 34.3%
 Federal Assistance \$3,278,267 28.1%

Total Operating Funds Expended \$11,650,760 100.0%

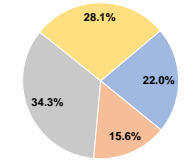
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$242,799 11.5%
 Federal Assistance \$1,874,026 88.5%

Total Capital Funds Expended \$2,116,825 100.0%

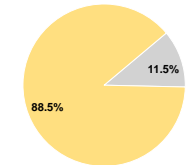
Summary of Operating Expenses (OE)

Labor \$336,062 3.3%
 Materials and Supplies \$9,345 0.1%
 Purchased Transportation \$9,415,099 91.9%
 Other Operating Expenses \$486,432 4.7%
Total Operating Expenses \$10,246,938 100.0%
 Reconciling OE Cash Expenditures \$1,403,822
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption
 20,577,882 Annual Passenger Miles (PMT)
 2,681,213 Annual Unlinked Trips (UPT)
 9,129 Average Weekday Unlinked Trips
 3,869 Average Saturday Unlinked Trips
 2,812 Average Sunday Unlinked Trips

Database Information
 NTDID: 90171
 Reporter Type: Full Reporter

Service Area Statistics
 78 Square Miles
 252,271 Population

Service Supplied
 3,675,138 Annual Vehicle Revenue Miles (VRM)
 219,413 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

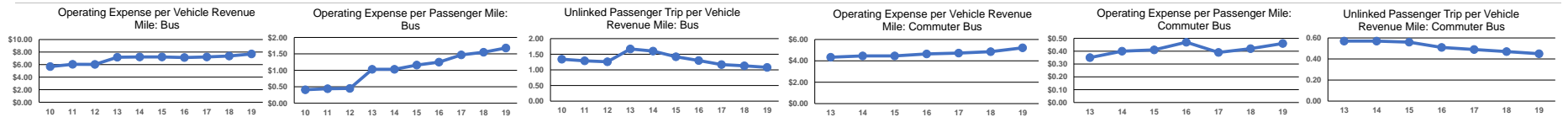
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25	\$2,398,814	\$0	\$0	\$0	\$2,398,814	
Demand Response	-	22	\$548,646	\$0	\$0	\$0	\$548,646	
Bus	-	44	\$6,034,023	\$194,072	\$1,098,604	\$222,281	\$7,548,980	
Total	-	91	\$6,981,483	\$194,072	\$1,098,604	\$222,281	\$10,496,440	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,907,414	\$1,337,862	\$2,398,814	10,594,070	427,525	939,774	37,102	0.0	30	25	16.7%	4.6
Demand Response	\$6,194,277	\$126,501	\$548,646	940,245	115,729	755,216	48,920	0.0	26	22	15.4%	2.0
Bus	\$15,237,485	\$1,821,281	\$7,548,980	9,043,567	2,137,959	1,980,148	133,391	0.0	53	44	17.0%	8.1
Total	\$26,339,176	\$3,285,644	\$10,496,440	20,577,882	2,681,213	3,675,138	219,413	0.0	109	91	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.22	\$132.27	\$0.46	\$11.48	0.5	11.5
Demand Response	\$8.20	\$126.62	\$6.59	\$53.52	0.2	2.4
Bus	\$7.70	\$114.23	\$1.68	\$7.13	1.1	16.0
Total	\$7.17	\$120.04	\$1.28	\$9.82	0.7	12.2

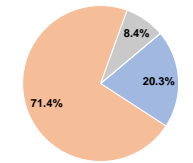


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,342,512 20.3%
 Local Funds \$18,794,819 71.4%
 State Funds \$2,201,941 8.4%
 Federal Assistance \$0 0.0%

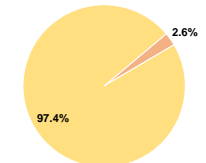
Operating Funding Sources



Total Operating Funds Expended \$26,339,272 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$278,032 2.6%
 State Funds \$0 0.0%
 Federal Assistance \$10,218,408 97.4%

Capital Funding Sources



Total Capital Funds Expended \$10,496,440 100.0%

Summary of Operating Expenses (OE)

Labor \$1,030,451 3.9%
 Materials and Supplies \$1,577,446 6.0%
 Purchased Transportation \$20,863,181 79.2%
 Other Operating Expenses \$2,868,098 10.9%
Total Operating Expenses \$26,339,176 100.0%
 Reconciling OE Cash Expenditures \$96
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs
Other UZAs Served
 300 Turlock, CA, 0 California Non-UZA

Service Consumption
 5,916,870 Annual Passenger Miles (PMT)
 950,730 Annual Unlinked Trips (UPT)
 3,468 Average Weekday Unlinked Trips
 921 Average Saturday Unlinked Trips
 737 Average Sunday Unlinked Trips

Database Information
 NTDID: 90173
 Reporter Type: Full Reporter

Service Area Statistics
 310 Square Miles
 136,957 Population

Service Supplied
 2,131,968 Annual Vehicle Revenue Miles (VRM)
 143,907 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$17,850	\$0	\$0	\$17,850	
Bus	-	38	\$0	\$70,716	\$8,967,920	\$42,349	\$9,080,985	
Total	-	53	\$0	\$88,566	\$8,967,920	\$42,349	\$9,098,835	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,189,560	\$177,382	\$17,850	330,512	51,946	393,036	29,004	0.0	35	15	57.1%	4.9
Bus	\$8,755,587	\$1,125,835	\$9,080,985	5,586,358	898,784	1,738,932	114,903	0.0	42	38	9.5%	5.2
Total	\$10,945,147	\$1,303,217	\$9,098,835	5,916,870	950,730	2,131,968	143,907	0.0	77	53	31.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.57	\$75.49	\$6.62	\$42.15	0.1	1.8
Bus	\$5.04	\$76.20	\$1.57	\$9.74	0.5	7.8
Total	\$5.13	\$76.06	\$1.85	\$11.51	0.4	6.6

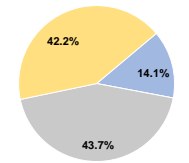


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

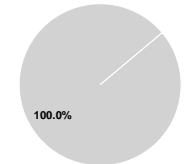
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,550,152 14.1%
 Local Funds \$0 0.0%
 State Funds \$4,813,539 43.7%
 Federal Assistance \$4,639,531 42.2%
Total Operating Funds Expended \$11,003,222 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$9,098,835 100.0%
 Federal Assistance \$0 0.0%
Total Capital Funds Expended \$9,098,835 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,391,843	12.7%
Purchased Transportation	\$5,660,894	51.7%
Other Operating Expenses	\$3,892,410	35.6%
Total Operating Expenses	\$10,945,147	100.0%
Reconciling OE Cash Expenditures	\$58,075	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA

Service Area Statistics

28 Square Miles
 4,393,972 Population

Service Consumption

65,810,476 Annual Passenger Miles (PMT)
 1,506,183 Annual Unlinked Trips (UPT)
 6,025 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,126,384 Annual Vehicle Revenue Miles (VRM)
 28,445 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90182
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,632,698 31.8%
 Local Funds \$11,577,867 42.7%
 State Funds \$6,034,684 22.2%
 Federal Assistance \$893,792 3.3%

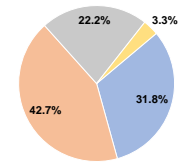
Total Operating Funds Expended \$27,139,041 100.0%

Sources of Capital Funds Expended

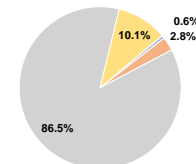
Fares and Directly Generated \$127,666 0.6%
 Local Funds \$557,629 2.8%
 State Funds \$17,539,974 86.5%
 Federal Assistance \$2,044,966 10.1%

Total Capital Funds Expended \$20,270,235 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,718,364 13.8%
 Materials and Supplies \$3,501,500 17.8%
 Purchased Transportation \$6,212,240 31.6%
 Other Operating Expenses \$7,224,342 36.8%
Total Operating Expenses \$19,656,446 100.0%
 Reconciling OE Cash Expenditures \$7,482,595
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	28	\$17,623,477	\$2,641,888	\$4,870	\$0	\$20,270,235	
Total	-	28	\$17,623,477	\$2,641,888	\$4,870	\$0	\$20,270,235	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$19,656,446	\$10,929,851	\$20,270,235	65,810,476	1,506,183	1,126,384	28,445	172.0	30	28	6.7%	17.4
Total	\$19,656,446	\$10,929,851	\$20,270,235	65,810,476	1,506,183	1,126,384	28,445	172.0	30	28	6.7%	17.4

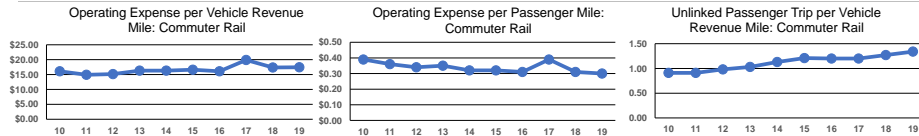
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$17.45	\$691.03	Commuter Rail
Total	\$17.45	\$691.03	Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.30	\$13.05	1.3	53.0
Total	\$0.30	\$13.05	1.3	53.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Consumption
 7,811,672 Annual Passenger Miles (PMT)
 764,527 Annual Unlinked Trips (UPT)
 2,518 Average Weekday Unlinked Trips
 1,467 Average Saturday Unlinked Trips
 982 Average Sunday Unlinked Trips

Database Information
 NTDID: 90196
 Reporter Type: Full Reporter

Service Area Statistics
 169 Square Miles
 386,166 Population

Service Supplied
 1,886,103 Annual Vehicle Revenue Miles (VRM)
 94,846 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

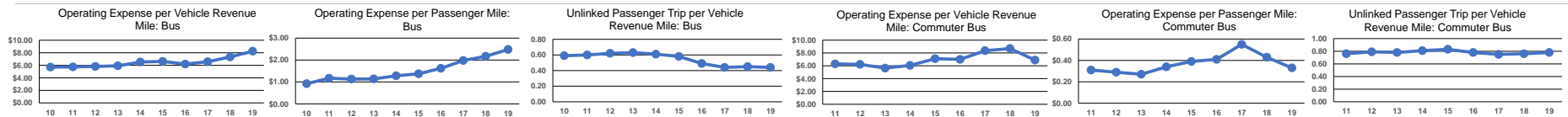
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Demand Response	2	6	\$0	\$56,825	\$0	\$0	\$56,825	
Bus	15	2	\$150,559	\$172,458	\$34,361	\$0	\$357,378	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
Total	17	22	\$150,559	\$229,283	\$34,361	\$0	\$414,203	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$699,676	\$378,091	\$0	2,100,558	79,095	101,682	3,176	0.0	5	4	20.0%	9.0
Demand Response	\$911,793	\$22,395	\$56,825	135,956	29,113	121,986	15,810	0.0	12	8	33.3%	5.2
Bus	\$11,822,665	\$577,977	\$357,378	4,763,692	632,389	1,433,337	70,720	0.0	29	17	41.4%	5.8
Vanpool	\$312,188	\$69,295	\$0	811,466	23,930	229,098	5,140	0.0	10	10	0.0%	4.5
Total	\$13,746,322	\$1,047,758	\$414,203	7,811,672	764,527	1,886,103	94,846	0.0	56	39	30.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.88	\$220.30	\$0.33	\$8.85
Demand Response	\$7.47	\$57.67	\$6.71	\$31.32
Bus	\$8.25	\$167.18	\$2.48	\$18.70
Vanpool	\$1.36	\$60.74	\$0.38	\$13.05
Total	\$7.29	\$144.93	\$1.76	\$17.98



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,047,758 7.5%
 Local Funds \$3,753,858 27.0%
 State Funds \$6,681,508 48.0%
 Federal Assistance \$2,432,450 17.5%

Total Operating Funds Expended \$13,915,574 100.0%

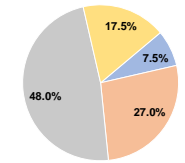
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$414,203 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$414,203 100.0%

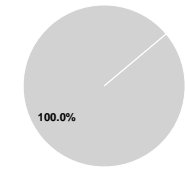
Summary of Operating Expenses (OE)

Labor \$8,651,543 62.9%
 Materials and Supplies \$1,500,450 10.9%
 Purchased Transportation \$1,561,245 11.4%
 Other Operating Expenses \$2,033,084 14.8%
Total Operating Expenses \$13,746,322 100.0%
 Reconciling OE Cash Expenditures \$169,252
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
 28 Square Miles
 87,941 Population
 333 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

Service Consumption

4,390,719 Annual Passenger Miles (PMT)
 702,428 Annual Unlinked Trips (UPT)
 2,590 Average Weekday Unlinked Trips
 1,074 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90200
 Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
 70,408 Population

Service Supplied

836,127 Annual Vehicle Revenue Miles (VRM)
 51,691 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	5	\$11,420	\$0	\$0	\$0	
Bus	-	17	\$1,808,144	\$243,577	\$208,152	\$25,767	\$2,285,640	
Total	-	22	\$1,819,564	\$243,577	\$208,152	\$25,767	\$2,297,060	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$452,451	\$23,256	\$11,420	62,897	20,146	73,859	5,919	0.0	9	5	44.4%	2.8
Bus	\$4,372,135	\$589,610	\$2,285,640	4,327,822	682,282	762,268	45,772	0.0	24	17	29.2%	6.7
Total	\$4,824,586	\$612,866	\$2,297,060	4,390,719	702,428	836,127	51,691	0.0	33	22	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.13	\$76.44	Demand Response	\$7.19	0.3
Bus	\$5.74	\$95.52	Bus	\$1.01	0.9
Total	\$5.77	\$93.34	Total	\$1.10	0.8



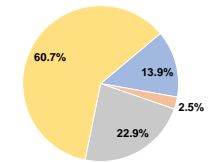
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$670,858	13.9%
Local Funds	\$121,555	2.5%
State Funds	\$1,104,483	22.9%
Federal Assistance	\$2,928,198	60.7%
Total Operating Funds Expended	\$4,825,094	100.0%

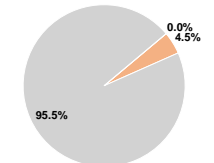
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$193	0.0%
Local Funds	\$102,739	4.5%
State Funds	\$2,194,128	95.5%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$2,297,060	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$595,646	12.3%
Materials and Supplies	\$184,314	3.8%
Purchased Transportation	\$3,577,131	74.1%
Other Operating Expenses	\$467,495	9.7%
Total Operating Expenses	\$4,824,586	100.0%
Reconciling OE Cash Expenditures	\$508	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
 26 Square Miles
 99,904 Population
 300 Pop. Rank out of 498 UZAs

Service Consumption

674,332 Annual Passenger Miles (PMT)
 188,450 Annual Unlinked Trips (UPT)
 699 Average Weekday Unlinked Trips
 237 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90201
 Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
 87,867 Population

Service Supplied

329,318 Annual Vehicle Revenue Miles (VRM)
 29,755 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$1,853	\$0	\$0	
Bus	-	6	\$2,413,918	\$524,455	\$1,409,109	\$33,554	\$4,381,036	
Total	-	10	\$2,413,918	\$526,308	\$1,409,109	\$33,554	\$4,382,889	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$471,595	\$31,688	\$1,853	84,939	11,455	42,552	4,085	0.0	6	4	33.3%	4.0
Bus	\$2,372,088	\$183,295	\$4,381,036	589,393	176,995	286,766	25,670	0.0	8	6	25.0%	4.7
Total	\$2,843,683	\$214,983	\$4,382,889	674,332	188,450	329,318	29,755	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	\$115.45	Demand Response	\$5.55	\$41.17	0.3	2.8
Bus	\$8.27	\$92.41	Bus	\$4.02	\$13.40	0.6	6.9
Total	\$8.64	\$95.57	Total	\$4.22	\$15.09	0.6	6.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$264,322 9.3%
 Local Funds \$59,959 2.1%
 State Funds \$1,407,319 49.5%
 Federal Assistance \$1,112,083 39.1%

Total Operating Funds Expended \$2,843,683 100.0%

Sources of Capital Funds Expended

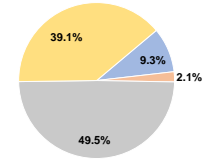
Fares and Directly Generated \$4,685 0.1%
 Local Funds \$0 0.0%
 State Funds \$1,582,639 36.1%
 Federal Assistance \$2,795,565 63.8%

Total Capital Funds Expended \$4,382,889 100.0%

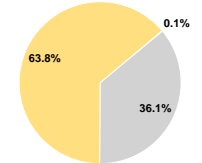
Summary of Operating Expenses (OE)

Labor \$356,801 12.5%
 Materials and Supplies \$334,512 11.8%
 Purchased Transportation \$1,552,204 54.6%
 Other Operating Expenses \$600,166 21.1%
Total Operating Expenses \$2,843,683 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption

6,504,750 Annual Passenger Miles (PMT)
 754,871 Annual Unlinked Trips (UPT)
 2,956 Average Weekday Unlinked Trips
 246 Average Saturday Unlinked Trips
 28 Average Sunday Unlinked Trips

Database Information

NTDID: 90205
 Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
 174,025 Population

Service Supplied

1,002,107 Annual Vehicle Revenue Miles (VRM)
 70,302 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	23	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$721,463	\$0	\$0	\$0	\$721,463	
Bus	-	16	\$0	\$124,804	\$0	\$55,580	\$180,384	
Total	-	48	\$721,463	\$124,804	\$0	\$55,580	\$901,847	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,900,960	\$716,861	\$0	5,076,537	372,089	332,271	18,348	0.0	27	23	14.8%	0.0
Demand Response	\$1,830,734	\$112,254	\$721,463	134,224	20,380	159,888	14,341	0.0	10	9	10.0%	2.4
Bus	\$4,892,540	\$433,233	\$180,384	1,293,989	362,402	509,948	37,613	0.0	19	16	15.8%	7.9
Total	\$9,624,234	\$1,262,348	\$901,847	6,504,750	754,871	1,002,107	70,302	0.0	56	48	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.73	\$158.11	\$0.57	\$7.80	1.1	20.3
Demand Response	\$11.45	\$127.66	\$13.64	\$89.83	0.1	1.4
Bus	\$9.59	\$130.08	\$3.78	\$13.50	0.7	9.6
Total	\$9.60	\$136.90	\$1.48	\$12.75	0.8	10.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,262,348 13.1%
 Local Funds \$6,926,218 72.0%
 State Funds \$26,877 0.3%
 Federal Assistance \$1,408,791 14.6%

Total Operating Funds Expended \$9,624,234 100.0%

Sources of Capital Funds Expended

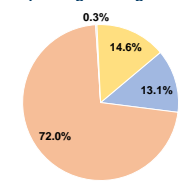
Fares and Directly Generated \$5,004 0.6%
 Local Funds \$410,694 45.5%
 State Funds \$102,149 11.3%
 Federal Assistance \$384,000 42.6%

Total Capital Funds Expended \$901,847 100.0%

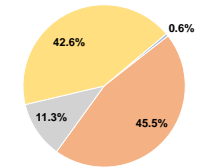
Summary of Operating Expenses (OE)

Labor \$519,157 5.4%
 Materials and Supplies \$1,043,897 10.8%
 Purchased Transportation \$6,559,503 68.2%
 Other Operating Expenses \$1,501,677 15.6%
Total Operating Expenses \$9,624,234 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

11,949,786 Annual Passenger Miles (PMT)
 1,096,092 Annual Unlinked Trips (UPT)
 3,815 Average Weekday Unlinked Trips
 1,507 Average Saturday Unlinked Trips
 908 Average Sunday Unlinked Trips

Service Supplied

1,844,277 Annual Vehicle Revenue Miles (VRM)
 88,865 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,844,233 15.3%
 Local Funds \$0 0.0%
 State Funds \$7,280,387 60.5%
 Federal Assistance \$2,910,793 24.2%

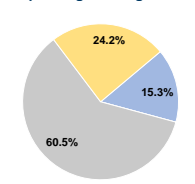
Total Operating Funds Expended \$12,035,413 100.0%

Sources of Capital Funds Expended

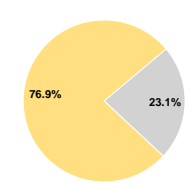
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,149,756 23.1%
 Federal Assistance \$3,838,258 76.9%

Total Capital Funds Expended \$4,988,014 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,188,031 65.9%
 Materials and Supplies \$2,122,352 19.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,595,759 14.6%
Total Operating Expenses \$10,906,142 100.0%
 Reconciling OE Cash Expenditures \$1,129,271
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$752,485	\$0	\$0	\$0	\$752,485
Bus	25	-	\$3,144,199	\$114,460	\$976,870	\$0	\$4,235,529
Total	50	-	\$3,896,684	\$114,460	\$976,870	\$0	\$4,988,014

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,621,604	\$190,315	\$752,485	478,425	56,546	482,764	31,857	0.0	29	25	13.8%	2.1
Bus	\$7,284,538	\$1,337,263	\$4,235,529	11,471,361	1,039,546	1,361,513	57,008	0.0	45	25	44.4%	6.5
Total	\$10,906,142	\$1,527,578	\$4,988,014	11,949,786	1,096,092	1,844,277	88,865	0.0	74	50	32.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.50	\$113.68	\$7.57	\$64.05
Bus	\$5.35	\$127.78	\$0.64	\$7.01
Total	\$5.91	\$122.73	\$0.91	\$9.95



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 5,212,657 Annual Passenger Miles (PMT)
 1,091,148 Annual Unlinked Trips (UPT)
 3,921 Average Weekday Unlinked Trips
 1,510 Average Saturday Unlinked Trips
 318 Average Sunday Unlinked Trips

Database Information
 NTDID: 90208
 Reporter Type: Full Reporter

Service Area Statistics
 202 Square Miles
 187,257 Population

Service Supplied
 1,325,774 Annual Vehicle Revenue Miles (VRM)
 109,038 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	22	\$402,080	\$0	\$0	\$0	\$402,080
Bus	-	26	\$0	\$0	\$142,113	\$0	\$142,113
Total	-	48	\$402,080	\$0	\$142,113	\$0	\$544,193

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,059,730	\$317,162	\$402,080	539,292	141,277	354,046	41,258	0.0	26	22	15.4%	5.5
Bus	\$6,166,233	\$1,211,744	\$142,113	4,673,365	949,871	971,728	67,780	0.0	32	26	18.8%	5.7
Total	\$9,225,963	\$1,528,906	\$544,193	5,212,657	1,091,148	1,325,774	109,038	0.0	58	48	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.64	\$74.16	Demand Response	\$5.67	\$21.66	0.4	3.4
Bus	\$6.35	\$90.97	Bus	\$1.32	\$6.49	1.0	14.0
Total	\$6.96	\$84.61	Total	\$1.77	\$8.46	0.8	10.0

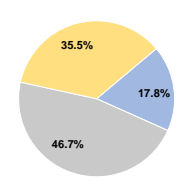


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

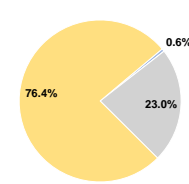
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,649,382 17.8%
 Local Funds \$0 0.0%
 State Funds \$4,331,280 46.7%
 Federal Assistance \$3,287,316 35.5%
Total Operating Funds Expended \$9,267,978 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$3,163 0.6%
 Local Funds \$0 0.0%
 State Funds \$125,070 23.0%
 Federal Assistance \$415,960 76.4%
Total Capital Funds Expended \$544,193 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$323,421 3.5%
 Materials and Supplies \$1,338,758 14.5%
 Purchased Transportation \$6,662,582 72.2%
 Other Operating Expenses \$901,202 9.8%
Total Operating Expenses \$9,225,963 100.0%
 Reconciling OE Cash Expenditures \$42,015
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

108,918,663 Annual Passenger Miles (PMT)
 15,084,312 Annual Unlinked Trips (UPT)
 45,738 Average Weekday Unlinked Trips
 35,529 Average Saturday Unlinked Trips
 27,448 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
 Reporter Type: Full Reporter

Service Area Statistics

39 Square Miles
 406,186 Population

Service Supplied

3,351,956 Annual Vehicle Revenue Miles (VRM)
 219,134 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

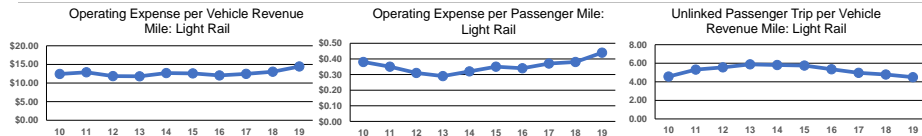
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	38	\$0	\$69,029,119	\$36,535,647	\$245,532	\$105,810,298	
Total	-	38	\$0	\$69,029,119	\$36,535,647	\$245,532	\$105,810,298	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Light Rail	\$48,417,272	\$11,071,504	\$105,810,298	108,918,663	15,084,312	3,351,956	219,134	54.5	49	38	22.5%	11.0
Total	\$48,417,272	\$11,071,504	\$105,810,298	108,918,663	15,084,312	3,351,956	219,134	54.5	49	38	22.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Light Rail	\$14.44	\$220.95	\$0.44	\$3.21
Total	\$14.44	\$220.95	\$0.44	\$3.21



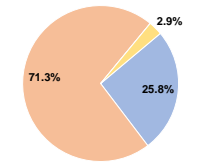
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,475,842	25.8%
Local Funds	\$34,533,279	71.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,408,151	2.9%
Total Operating Funds Expended	\$48,417,272	100.0%

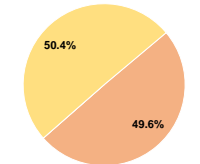
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$69,401,057	49.6%
State Funds	\$0	0.0%
Federal Assistance	\$70,396,555	50.4%
Total Capital Funds Expended	\$139,797,612	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,767,922	22.2%
Materials and Supplies	\$6,610,637	13.7%
Purchased Transportation	\$10,709,242	22.1%
Other Operating Expenses	\$20,329,471	42.0%
Total Operating Expenses	\$48,417,272	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

18,709,915 Annual Passenger Miles (PMT)
 9,448,810 Annual Unlinked Trips (UPT)
 24,247 Average Weekday Unlinked Trips
 30,065 Average Saturday Unlinked Trips
 30,170 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
 Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
 358,000 Population

Service Supplied

1,520,860 Annual Vehicle Revenue Miles (VRM)
 235,426 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

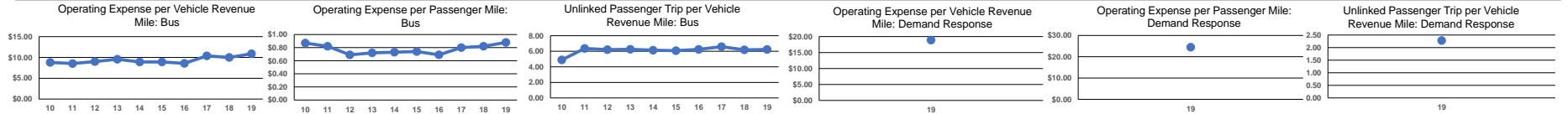
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$265,684	\$0	\$0	\$0	
Bus	-	72	\$128,062	\$0	\$12,400	\$0	\$140,462	
Total	-	76	\$393,746	\$0	\$12,400	\$0	\$406,146	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$146,447	\$0	\$265,684	5,980	17,674	7,743	2,815	0.0	10	4	60.0%	1.0
Bus	\$16,484,602	\$4,651,425	\$140,462	18,703,935	9,431,136	1,513,117	232,611	0.0	77	72	6.5%	14.0
Total	\$16,631,049	\$4,651,425	\$406,146	18,709,915	9,448,810	1,520,860	235,426	0.0	87	76	12.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.91	\$52.02	Demand Response	\$24.49	\$8.29	2.3	6.3
Bus	\$10.89	\$70.87	Bus	\$0.88	\$1.75	6.2	40.5
Total	\$10.94	\$70.64	Total	\$0.89	\$1.76	6.2	40.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,324,853 31.1%
 Local Funds \$11,481,574 67.1%
 State Funds \$10,778 0.1%
 Federal Assistance \$294,763 1.7%

Total Operating Funds Expended \$17,111,968 100.0%

Sources of Capital Funds Expended

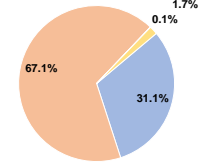
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$406,146 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$406,146 100.0%

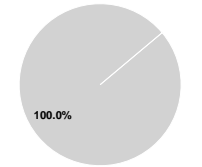
Summary of Operating Expenses (OE)

Labor \$2,744,055 16.5%
 Materials and Supplies \$2,866,892 17.2%
 Purchased Transportation \$7,983,221 48.0%
 Other Operating Expenses \$3,036,881 18.3%
Total Operating Expenses \$16,631,049 100.0%
 Reconciling OE Cash Expenditures \$480,919
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
 21 Square Miles
 64,078 Population
 428 Pop. Rank out of 498 UZAs

Service Consumption

974,578 Annual Passenger Miles (PMT)
 349,280 Annual Unlinked Trips (UPT)
 1,280 Average Weekday Unlinked Trips
 323 Average Saturday Unlinked Trips
 194 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
 Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
 61,917 Population

Service Supplied

304,202 Annual Vehicle Revenue Miles (VRM)
 27,593 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$14,671	\$0	\$46,249	\$60,920	
Total	-	15	\$0	\$14,671	\$0	\$46,249	\$60,920	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$985,391	\$43,865	\$0	57,456	16,987	63,659	7,954	0.0	9	6	33.3%	5.4
Bus	\$1,881,609	\$209,196	\$60,920	917,122	332,293	240,543	19,639	0.0	14	9	35.7%	10.6
Total	\$2,867,000	\$253,061	\$60,920	974,578	349,280	304,202	27,593	0.0	23	15	34.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.48	\$123.89	\$17.15	\$58.01	0.3	2.1
Bus	\$7.82	\$95.81	\$2.05	\$5.66	1.4	16.9
Total	\$9.42	\$103.90	\$2.94	\$8.21	1.1	12.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$298,455	10.4%
Local Funds	\$495,145	17.2%
State Funds	\$1,873,088	65.2%
Federal Assistance	\$205,857	7.2%
Total Operating Funds Expended	\$2,872,545	100.0%

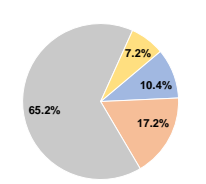
Sources of Capital Funds Expended

Fares and Directly Generated	\$2,544	4.2%
Local Funds	\$0	0.0%
State Funds	\$8,741	14.3%
Federal Assistance	\$49,635	81.5%
Total Capital Funds Expended	\$60,920	100.0%

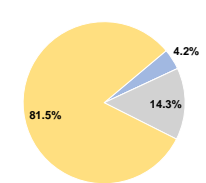
Summary of Operating Expenses (OE)

Labor	\$413,531	14.4%
Materials and Supplies	\$369,115	12.9%
Purchased Transportation	\$1,660,300	57.9%
Other Operating Expenses	\$424,054	14.8%
Total Operating Expenses	\$2,867,000	100.0%
Reconciling OE Cash Expenditures	\$5,545	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

1,333,763 Annual Passenger Miles (PMT)
 367,087 Annual Unlinked Trips (UPT)
 1,270 Average Weekday Unlinked Trips
 494 Average Saturday Unlinked Trips
 338 Average Sunday Unlinked Trips

Database Information

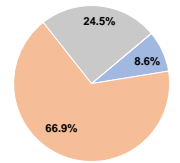
NTDID: 90214
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$329,572	8.6%
Local Funds	\$2,576,047	66.9%
State Funds	\$944,032	24.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$3,849,651	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$649,993	16.9%
Materials and Supplies	\$519,394	13.5%
Purchased Transportation	\$2,183,392	56.7%
Other Operating Expenses	\$496,872	12.9%
Total Operating Expenses	\$3,849,651	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

13 Square Miles
 67,233 Population

Service Supplied

448,016 Annual Vehicle Revenue Miles (VRM)
 40,812 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
Total	-	14	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$602,581	\$12,334	\$0	61,458	13,669	61,701	6,864	0.0	6	4	33.3%	8.0
Bus	\$3,247,070	\$316,054	\$0	1,272,305	353,418	386,315	33,948	0.0	14	10	28.6%	6.8
Total	\$3,849,651	\$328,388	\$0	1,333,763	367,087	448,016	40,812	0.0	20	14	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	\$87.79	\$9.80	\$44.08	0.2	2.0
Bus	\$8.41	\$95.65	\$2.55	\$9.19	0.9	10.4
Total	\$8.59	\$94.33	\$2.89	\$10.49	0.8	9.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 6,057,231 Annual Passenger Miles (PMT)
 160,360 Annual Unlinked Trips (UPT)
 596 Average Weekday Unlinked Trips
 57 Average Saturday Unlinked Trips
 46 Average Sunday Unlinked Trips

Database Information
 NTDID: 90218
 Reporter Type: Full Reporter

Service Area Statistics
 2,100 Square Miles
 1,900,000 Population

Service Supplied
 1,365,844 Annual Vehicle Revenue Miles (VRM)
 35,721 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

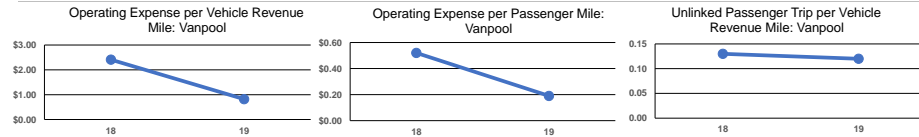
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	73	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	73	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,122,899	\$794,387	\$0	6,057,231	160,360	1,365,844	35,721	0.0	75	73	2.7%	0.8
Total	\$1,122,899	\$794,387	\$0	6,057,231	160,360	1,365,844	35,721	0.0	75	73	2.7%	0.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.82	\$31.44	Vanpool	\$0.19	\$7.00	0.1	4.5
Total	\$0.82	\$31.44	Total	\$0.19	\$7.00	0.1	4.5



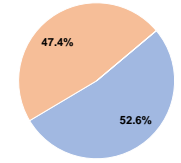
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$794,387	52.6%
Local Funds	\$716,763	47.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$1,511,150	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$11,229	1.0%
Materials and Supplies	\$1,209	0.1%
Purchased Transportation	\$724,711	64.5%
Other Operating Expenses	\$385,750	34.4%
Total Operating Expenses	\$1,122,899	100.0%
Reconciling OE Cash Expenditures	\$388,251	
Purchased Transportation (Reported Separately)	\$0	

Northern Arizona Intergovernmental Public Transportation Authority

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
 35 Square Miles
 71,957 Population
 384 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Area Statistics

29 Square Miles
 71,917 Population

Service Consumption

10,282,874 Annual Passenger Miles (PMT)
 2,570,838 Annual Unlinked Trips (UPT)
 8,629 Average Weekday Unlinked Trips
 3,651 Average Saturday Unlinked Trips
 3,080 Average Sunday Unlinked Trips

Service Supplied

1,177,242 Annual Vehicle Revenue Miles (VRM)
 84,574 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90219
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,564,010	18.1%
Local Funds	\$4,496,329	51.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,604,313	30.1%

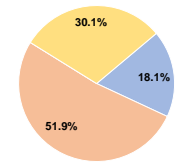
Total Operating Funds Expended **\$8,664,652** 100.0%

Sources of Capital Funds Expended

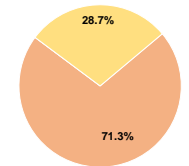
Fares and Directly Generated	\$0	0.0%
Local Funds	\$412,512	71.3%
State Funds	\$0	0.0%
Federal Assistance	\$165,955	28.7%

Total Capital Funds Expended **\$578,467** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,208,302	72.0%
Materials and Supplies	\$1,349,675	15.6%
Purchased Transportation	\$37,159	0.4%
Other Operating Expenses	\$1,030,540	11.9%
Total Operating Expenses	\$8,625,676	100.0%
Reconciling OE Cash Expenditures	\$38,976	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

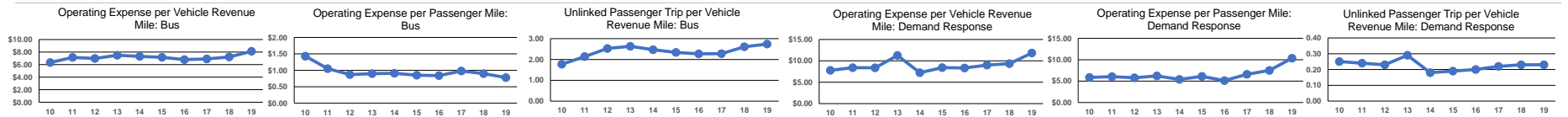
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$0	\$14,061	\$255,005	\$309,401	\$578,467	
Vanpool	-	5	\$0	\$0	\$0	\$0	\$0	
Total	31	5	\$0	\$14,061	\$255,005	\$309,401	\$578,467	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,030,246	\$102,665	\$0	99,506	19,765	87,112	6,564	0.0	8	6	25.0%	5.9
Bus	\$7,539,502	\$1,293,878	\$578,467	9,615,234	2,541,353	928,702	75,264	0.0	31	25	19.4%	5.9
Vanpool	\$55,928	\$52,135	\$0	568,134	9,720	161,428	2,746	0.0	5	5	0.0%	0.8
Total	\$8,625,676	\$1,448,678	\$578,467	10,282,874	2,570,838	1,177,242	84,574	0.0	44	36	18.2%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.83	\$156.95	Demand Response	\$10.35	\$52.12	0.2	3.0
Bus	\$8.12	\$100.17	Bus	\$0.78	\$2.97	2.7	33.8
Vanpool	\$0.35	\$20.37	Vanpool	\$0.10	\$5.75	0.1	3.5
Total	\$7.33	\$101.99	Total	\$0.84	\$3.36	2.2	30.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Consumption
 2,808,186 Annual Passenger Miles (PMT)
 62,571 Annual Unlinked Trips (UPT)
 236 Average Weekday Unlinked Trips
 13 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Database Information
 NTDID: 90222
 Reporter Type: Full Reporter

Service Area Statistics
 9,189 Square Miles
 945,867 Population

Service Supplied
 443,639 Annual Vehicle Revenue Miles (VRM)
 10,054 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

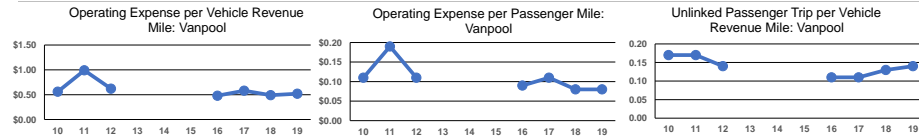
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	24	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	24	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$232,305	\$319,011	\$0	2,808,186	62,571	443,639	10,054	0.0	24	24	0.0%	0.9
Total	\$232,305	\$319,011	\$0	2,808,186	62,571	443,639	10,054	0.0	24	24	0.0%	0.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$23.11	Vanpool	\$0.08	\$3.71	0.1	6.2
Total	\$0.52	\$23.11	Total	\$0.08	\$3.71	0.1	6.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

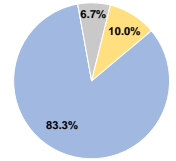
Sources of Operating Funds Expended
 Fares and Directly Generated \$319,011 83.3%
 Local Funds \$0 0.0%
 State Funds \$25,789 6.7%
 Federal Assistance \$38,376 10.0%

Total Operating Funds Expended \$383,176 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$24,710	10.6%
Materials and Supplies	\$629	0.3%
Purchased Transportation	\$206,516	88.9%
Other Operating Expenses	\$450	0.2%
Total Operating Expenses	\$232,305	100.0%
Reconciling OE Cash Expenditures	\$150,871	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

3,782,009 **Annual Passenger Miles (PMT)**
405,179 **Annual Unlinked Trips (UPT)**
1,065 **Average Weekday Unlinked Trips¹**
571 **Average Saturday Unlinked Trips¹**
587 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,056,979 **Population**

Service Supplied

3,461,767 **Annual Vehicle Revenue Miles (VRM)**
230,127 **Annual Vehicle Revenue Hours (VRH)**
120 **Vehicles Operated in Maximum Service (VOMS)**
165 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	85	17	\$220,472	\$225,940	\$998,654	\$3,000	\$1,448,066	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
Total	85	35	\$220,472	\$225,940	\$998,654	\$3,000	\$1,448,066	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$17,852,756	\$1,536,554	\$1,448,066	3,261,452	336,068	2,998,290	206,508	0.0	147	102	30.6%	8.2
Demand Response - Taxi	\$2,809,899	\$339,924	\$0	520,557	69,111	463,477	23,619	0.0	18	18	0.0%	0.0
Total	\$20,662,655	\$1,876,478	\$1,448,066	3,782,009	405,179	3,461,767	230,127	0.0	165	120	27.3%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.95	\$86.45	\$5.47	\$53.12	0.1	1.6
Demand Response - Taxi	\$6.06	\$118.97	\$5.40	\$40.66	0.1	2.9
Total	\$5.97	\$89.79	\$5.46	\$51.00	0.1	1.8



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$14,898,643 71.2%
Local Funds \$6,023,601 28.8%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$20,922,244 100.0%

Sources of Capital Funds Expended

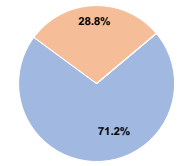
Fares and Directly Generated \$728,346 50.3%
Local Funds \$0 0.0%
State Funds \$429,302 29.6%
Federal Assistance \$290,418 20.1%

Total Capital Funds Expended \$1,448,066 100.0%

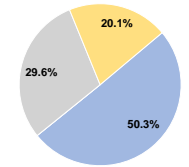
Summary of Operating Expenses (OE)

Labor \$12,798,439 61.9%
Materials and Supplies \$2,397,960 11.6%
Purchased Transportation \$2,998,598 14.5%
Other Operating Expenses \$2,467,658 11.9%
Total Operating Expenses \$20,662,655 100.0%
Reconciling OE Cash Expenditures \$259,589
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA

Service Consumption
43,803,488 Annual Passenger Miles (PMT)
3,048,876 Annual Unlinked Trips (UPT)
9,944 Average Weekday Unlinked Trips
5,215 Average Saturday Unlinked Trips
4,188 Average Sunday Unlinked Trips

Database Information
NTDID: 90225
Reporter Type: Full Reporter

Service Area Statistics
127 Square Miles
281,832 Population

Service Supplied
405,374 Annual Vehicle Revenue Miles (VRM)
20,596 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

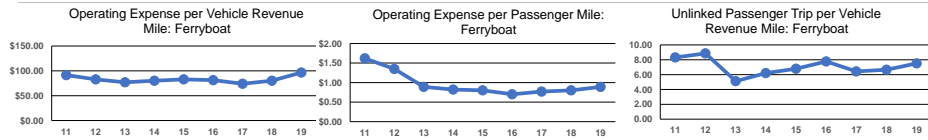
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	11	\$39,259,496	\$0	\$49,340,096	\$114,485	\$88,714,077	
Total	-	11	\$39,259,496	\$0	\$49,340,096	\$114,485	\$88,714,077	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$39,172,931	\$22,434,950	\$88,714,077	43,803,488	3,048,876	405,374	20,596	129.8	14	11	21.4%	10.0
Total	\$39,172,931	\$22,434,950	\$88,714,077	43,803,488	3,048,876	405,374	20,596	129.8	14	11	21.4%	10.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$96.63	\$1,901.97	Ferryboat	\$0.89	\$12.85	7.5	148.0
Total	\$96.63	\$1,901.97	Total	\$0.89	\$12.85	7.5	148.0

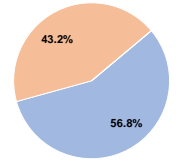


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

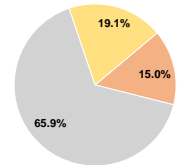
Sources of Operating Funds Expended
Fares and Directly Generated \$22,455,346 56.8%
Local Funds \$17,062,441 43.2%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%
Total Operating Funds Expended \$39,517,787 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$13,347,260 15.0%
State Funds \$58,430,914 65.9%
Federal Assistance \$16,935,903 19.1%
Total Capital Funds Expended \$88,714,077 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,412,635 3.6%
Materials and Supplies \$7,721,873 19.7%
Purchased Transportation \$26,683,964 68.1%
Other Operating Expenses \$3,354,459 8.6%
Total Operating Expenses \$39,172,931 100.0%
Reconciling OE Cash Expenditures \$344,856
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 El Centro-Calexico, CA
 30 Square Miles
 107,672 Population
 289 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 8,484,112 Annual Passenger Miles (PMT)
 783,339 Annual Unlinked Trips (UPT)
 2,795 Average Weekday Unlinked Trips
 1,099 Average Saturday Unlinked Trips
 434 Average Sunday Unlinked Trips

Database Information
 NTDID: 90226
 Reporter Type: Full Reporter

Service Area Statistics
 425 Square Miles
 181,698 Population

Service Supplied
 1,269,986 Annual Vehicle Revenue Miles (VRM)
 61,100 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	10	\$84,535	\$0	\$0	\$0	\$0	\$84,535
Bus	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	28	\$84,535	\$0	\$0	\$0	\$0	\$84,535

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,865,751	\$109,126	\$84,535	1,072,641	35,461	391,726	17,088	0.0	13	10	23.1%	2.9
Bus	\$3,833,252	\$643,715	\$0	7,411,471	747,878	878,260	44,012	0.0	27	18	33.3%	4.5
Total	\$5,699,003	\$752,841	\$84,535	8,484,112	783,339	1,269,986	61,100	0.0	40	28	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$109.18	Demand Response	\$1.74	\$52.61	0.1	2.1
Bus	\$4.36	\$87.10	Bus	\$0.52	\$5.13	0.9	17.0
Total	\$4.49	\$93.27	Total	\$0.67	\$7.28	0.6	12.8



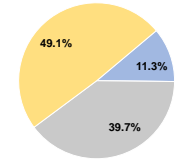
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$752,841	11.3%
Local Funds	\$0	0.0%
State Funds	\$2,650,470	39.7%
Federal Assistance	\$3,277,970	49.1%
Total Operating Funds Expended	\$6,681,281	100.0%

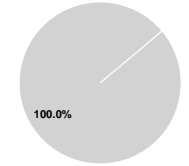
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$84,535	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$84,535	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$205,660	3.6%
Materials and Supplies	\$3,017	0.1%
Purchased Transportation	\$5,461,524	95.8%
Other Operating Expenses	\$28,802	0.5%
Total Operating Expenses	\$5,699,003	100.0%
Reconciling OE Cash Expenditures	\$982,278	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

6,288,871 Annual Passenger Miles (PMT)
 399,537 Annual Unlinked Trips (UPT)
 1,570 Average Weekday Unlinked Trips
 142 Average Saturday Unlinked Trips
 19 Average Sunday Unlinked Trips

Database Information

NTDID: 90229
 Reporter Type: Full Reporter

Service Area Statistics

1,551 Square Miles
 147,200 Population

Service Supplied

1,130,510 Annual Vehicle Revenue Miles (VRM)
 54,634 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	10	-	\$0	\$110,899	\$0	\$881,030	\$991,929	
Demand Response	11	-	\$0	\$56,540	\$0	\$0	\$56,540	
Bus	9	-	\$0	\$34,197	\$0	\$0	\$34,197	
Total	30	-	\$0	\$201,636	\$0	\$881,030	\$1,082,666	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,771,847	\$822,564	\$991,929	4,310,937	148,879	279,322	9,159	0.0	16	10	37.5%	6.1
Demand Response	\$2,298,860	\$494,763	\$56,540	458,877	42,568	308,072	16,041	0.0	22	11	50.0%	6.0
Bus	\$3,708,333	\$177,096	\$34,197	1,519,057	208,090	543,116	29,434	0.0	12	9	25.0%	7.0
Total	\$7,779,040	\$1,494,423	\$1,082,666	6,288,871	399,537	1,130,510	54,634	0.0	50	30	40.0%	

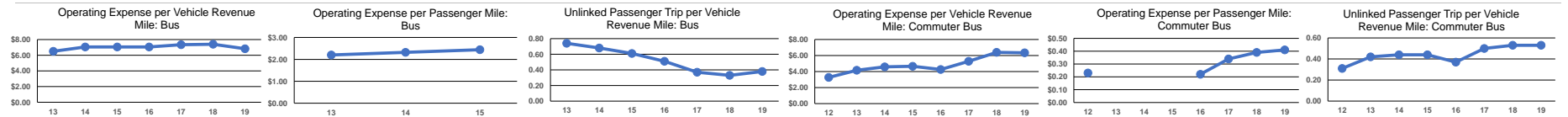
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.34	\$193.45
Demand Response	\$7.46	\$143.31
Bus	\$6.83	\$125.99
Total	\$6.88	\$142.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$11.90	0.5	16.3
Demand Response	\$5.01	\$54.00	0.1	2.7
Bus	\$2.44	\$17.82	0.4	7.1
Total	\$1.24	\$19.47	0.4	7.3



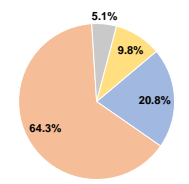
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,616,732	20.8%
Local Funds	\$5,004,175	64.3%
State Funds	\$398,811	5.1%
Federal Assistance	\$759,322	9.8%
Total Operating Funds Expended	\$7,779,040	100.0%

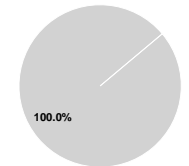
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,082,666	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,082,666	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,318,002	68.4%
Materials and Supplies	\$1,092,881	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,368,157	17.6%
Total Operating Expenses	\$7,779,040	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
 28 Square Miles
 87,941 Population
 333 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

1,727 Square Miles
 6,078,647 Population

Service Consumption

121,788,224 Annual Passenger Miles (PMT)
 3,434,148 Annual Unlinked Trips (UPT)
 11,113 Average Weekday Unlinked Trips
 6,606 Average Saturday Unlinked Trips
 3,797 Average Sunday Unlinked Trips

Database Information

NTDID: 90230
 Reporter Type: Full Reporter

Service Supplied

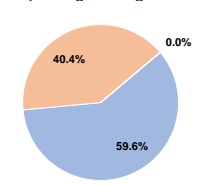
10,935,082 Annual Vehicle Revenue Miles (VRM)
 359,964 Annual Vehicle Revenue Hours (VRH)
 783 Vehicles Operated in Maximum Service (VOMS)
 840 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,774,197	59.6%
Local Funds	\$7,295,075	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$8,351	0.0%
Total Operating Funds Expended	\$18,077,623	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$2,347,708	22.1%
Materials and Supplies	\$6,023,266	56.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,261,379	21.3%
Total Operating Expenses	\$10,632,353	100.0%
Reconciling OE Cash Expenditures	\$7,445,270	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

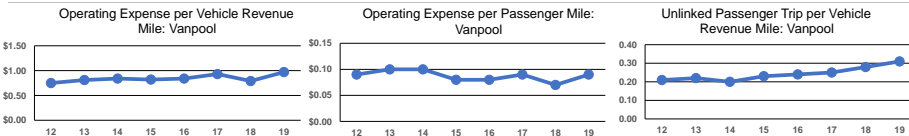
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	783	-	\$0	\$0	\$0	\$0	\$0	
Total	783	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$10,632,353	\$10,642,705	\$0	121,788,224	3,434,148	10,935,082	359,964	0.0	840	783	6.8%	5.3
Total	\$10,632,353	\$10,642,705	\$0	121,788,224	3,434,148	10,935,082	359,964	0.0	840	783	6.8%	5.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.97	\$29.54	\$0.09	\$3.10
Total	\$0.97	\$29.54	\$0.09	\$3.10



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 63 Fresno, CA, 235 Merced, CA, 471 Delano, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 111 Indio-Cathedral City, CA, 289 El Centro-Calexico, CA, 334 Tracy, CA, 342 Napa, CA, 345 Manteca, CA

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
 42 Square Miles
 165,074 Population
 203 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 Square Miles
 149,473 Population

Service Consumption

12,087,337 Annual Passenger Miles (PMT)
 1,446,163 Annual Unlinked Trips (UPT)
 5,190 Average Weekday Unlinked Trips
 1,998 Average Saturday Unlinked Trips
 635 Average Sunday Unlinked Trips

Service Supplied

1,638,689 Annual Vehicle Revenue Miles (VRM)
 114,001 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90232
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,783,410 26.6%
 Local Funds \$6,195,615 43.5%
 State Funds \$768,141 5.4%
 Federal Assistance \$3,492,617 24.5%

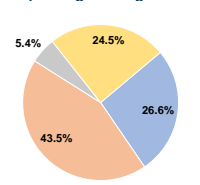
Total Operating Funds Expended \$14,239,783 100.0%

Sources of Capital Funds Expended

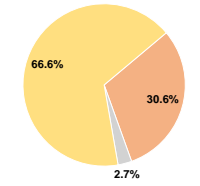
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,768,673 30.6%
 State Funds \$158,633 2.7%
 Federal Assistance \$3,849,600 66.6%

Total Capital Funds Expended \$5,776,906 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,637,661 11.6%
 Materials and Supplies \$1,126,212 8.0%
 Purchased Transportation \$9,355,305 66.4%
 Other Operating Expenses \$1,978,018 14.0%
Total Operating Expenses \$14,097,196 100.0%
 Reconciling OE Cash Expenditures \$142,587
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

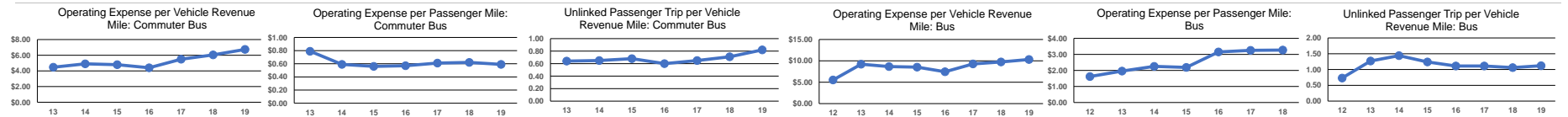
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	12	\$4,759,435	\$0	\$0	\$0	
Demand Response	-	8	\$462,279	\$0	\$0	\$0	\$462,279	
Bus	-	21	\$259,698	\$189,515	\$105,979	\$0	\$555,192	
Total	-	41	\$5,481,412	\$189,515	\$105,979	\$0	\$5,776,906	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,911,147	\$2,509,172	\$4,759,435	9,966,577	723,025	876,688	41,163	0.0	22	12	45.5%	5.6
Demand Response	\$1,837,575	\$50,095	\$462,279	180,567	34,971	146,845	15,762	0.0	17	8	52.9%	6.2
Bus	\$6,348,474	\$751,412	\$555,192	1,940,193	688,167	615,156	57,076	0.0	24	21	12.5%	7.5
Total	\$14,097,196	\$3,310,679	\$5,776,906	12,087,337	1,446,163	1,638,689	114,001	0.0	63	41	34.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.74	\$143.60	\$0.59	\$8.18	0.8	17.6
Demand Response	\$12.51	\$116.58	\$10.18	\$52.55	0.2	2.2
Bus	\$10.32	\$111.23	\$3.27	\$9.23	1.1	12.1
Total	\$8.60	\$123.66	\$1.17	\$9.75	0.9	12.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
59 Square Miles
135,267 Population
238 Pop. Rank out of 498 UZAs
Other UZAs Served
289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Consumption

6,453,280 Annual Passenger Miles (PMT)
531,761 Annual Unlinked Trips (UPT)
1,969 Average Weekday Unlinked Trips
595 Average Saturday Unlinked Trips
12 Average Sunday Unlinked Trips

Database Information

NTDID: 90233
Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
195,751 Population

Service Supplied

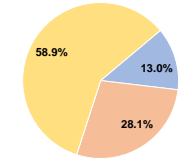
1,238,155 Annual Vehicle Revenue Miles (VRM)
50,229 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$785,729 13.0%
Local Funds \$1,698,822 28.1%
State Funds \$0 0.0%
Federal Assistance \$3,559,651 58.9%
Total Operating Funds Expended \$6,044,202 100.0%

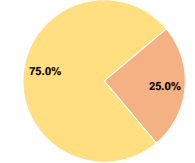
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$721,715 25.0%
State Funds \$0 0.0%
Federal Assistance \$2,165,143 75.0%
Total Capital Funds Expended \$2,886,858 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$414,326 8.3%
Materials and Supplies \$895,407 17.9%
Purchased Transportation \$3,212,793 64.3%
Other Operating Expenses \$471,825 9.4%
Total Operating Expenses \$4,994,351 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

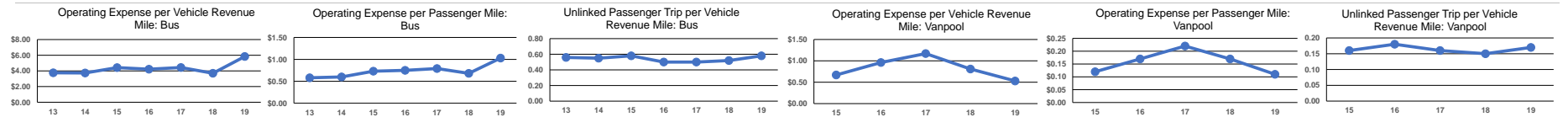
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$2,294,318	\$483,095	\$0	\$109,445	\$2,886,858	
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
Total	-	58	\$2,294,318	\$483,095	\$0	\$109,445	\$2,886,858	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$239,203	\$2,754	\$0	74,580	8,364	70,469	4,263	0.0	6	4	33.3%	7.8
Bus	\$4,547,418	\$415,121	\$2,886,858	4,407,592	455,475	778,830	36,133	0.0	24	19	20.8%	7.5
Vanpool	\$207,730	\$335,101	\$0	1,971,108	67,922	388,856	9,833	0.0	35	35	0.0%	0.5
Total	\$4,994,351	\$752,976	\$2,886,858	6,453,280	531,761	1,238,155	50,229	0.0	65	58	10.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$56.11	\$3.21	\$28.60	0.1	2.0
Bus	\$5.84	\$125.85	\$1.03	\$9.98	0.6	12.6
Vanpool	\$0.53	\$21.13	\$0.11	\$3.06	0.2	6.9
Total	\$4.03	\$99.43	\$0.77	\$9.39	0.4	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Area Statistics
 520 Square Miles
 259,725 Population

Service Consumption
 12,906,202 Annual Passenger Miles (PMT)
 3,087,067 Annual Unlinked Trips (UPT)
 9,643 Average Weekday Unlinked Trips
 6,359 Average Saturday Unlinked Trips
 5,291 Average Sunday Unlinked Trips

Service Supplied
 3,070,041 Annual Vehicle Revenue Miles (VRM)
 235,123 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 90234
 Reporter Type: Full Reporter

Financial Information

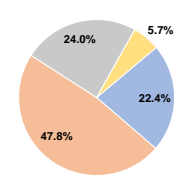
Sources of Operating Funds Expended
 Fares and Directly Generated \$6,814,812 22.4%
 Local Funds \$14,526,375 47.8%
 State Funds \$7,305,674 24.0%
 Federal Assistance \$1,744,519 5.7%

Total Operating Funds Expended \$30,391,380 100.0%

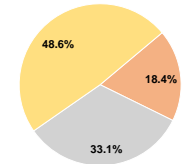
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$592,315 18.4%
 State Funds \$1,065,146 33.1%
 Federal Assistance \$1,564,139 48.6%

Total Capital Funds Expended \$3,221,600 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,930,678 7.2%
 Materials and Supplies \$1,664,011 6.2%
 Purchased Transportation \$22,388,715 83.4%
 Other Operating Expenses \$876,220 3.3%
Total Operating Expenses \$26,859,624 100.0%
 Reconciling OE Cash Expenditures \$1,591,138
 Purchased Transportation (Reported Separately) \$1,940,618 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	33	\$300,801	\$71,172	\$0	\$0	\$371,973	
Bus	-	54	\$1,977,660	\$37,845	\$151,350	\$682,772	\$2,849,627	
Total	-	87	\$2,278,461	\$109,017	\$151,350	\$682,772	\$3,221,600	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,406,752	\$320,410	\$371,973	717,078	108,076	753,794	55,084	0.0	39	33	15.4%	3.7
Bus	\$22,452,872	\$3,204,135	\$2,849,627	12,189,124	2,978,991	2,316,247	180,039	0.0	71	54	23.9%	6.1
Total	\$26,859,624	\$3,524,545	\$3,221,600	12,906,202	3,087,067	3,070,041	235,123	0.0	110	87	20.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.85	\$80.00	\$6.15	\$40.77	0.1	2.0
Bus	\$9.69	\$124.71	\$1.84	\$7.54	1.3	16.5
Total	\$8.75	\$114.24	\$2.08	\$8.70	1.0	13.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
17 Square Miles
55,934 Population
463 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Hawaii Non-UZA

Service Area Statistics

727 Square Miles
78,477 Population

Service Consumption

19,280,718 Annual Passenger Miles (PMT)
2,084,376 Annual Unlinked Trips (UPT)
6,133 Average Weekday Unlinked Trips
4,963 Average Saturday Unlinked Trips
4,748 Average Sunday Unlinked Trips

Service Supplied

2,670,297 Annual Vehicle Revenue Miles (VRM)
167,693 Annual Vehicle Revenue Hours (VRH)
72 Vehicles Operated in Maximum Service (VOMS)
121 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90241
Reporter Type: Full Reporter

Financial Information

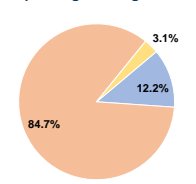
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,371,168	12.2%
Local Funds	\$16,428,357	84.7%
State Funds	\$0	0.0%
Federal Assistance	\$592,409	3.1%
Total Operating Funds Expended	\$19,391,934	100.0%

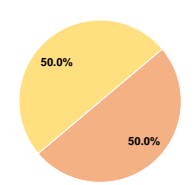
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,038,908	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,040,365	50.0%
Total Capital Funds Expended	\$2,079,273	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$205,842	1.1%
Materials and Supplies	\$8,276	0.0%
Purchased Transportation	\$18,767,276	98.7%
Other Operating Expenses	\$29,368	0.2%
Total Operating Expenses	\$19,010,762	100.0%
Reconciling OE Cash Expenditures	\$381,172	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

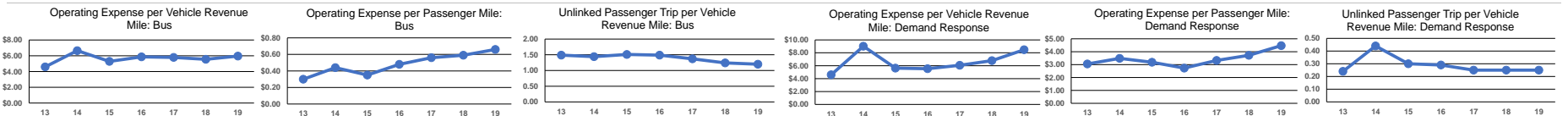
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	52	\$403,485	\$0	\$0	\$0	\$403,485	\$403,485
Bus	-	13	\$1,675,788	\$0	\$0	\$0	\$1,675,788	\$1,675,788
Total	-	72	\$2,079,273	\$0	\$0	\$0	\$2,079,273	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,347,369	\$185,718	\$0	4,806,706	170,366	183,859	8,290	0.0	10	7	30.0%	0.0
Demand Response	\$9,553,933	\$107,131	\$403,485	2,137,618	281,780	1,126,791	72,606	0.0	77	52	32.5%	7.8
Bus	\$8,109,460	\$2,078,319	\$1,675,788	12,336,394	1,632,230	1,359,647	86,797	0.0	34	13	61.8%	6.7
Total	\$19,010,762	\$2,371,168	\$2,079,273	19,280,718	2,084,376	2,670,297	167,693	0.0	121	72	40.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.33	\$162.53	\$0.28	\$7.91
Demand Response	\$8.48	\$131.59	\$4.47	\$33.91
Bus	\$5.96	\$93.43	\$0.66	\$4.97
Total	\$7.12	\$113.37	\$0.99	\$9.12



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs

Service Consumption

1,361,794 Annual Passenger Miles (PMT)
 310,495 Annual Unlinked Trips (UPT)
 1,065 Average Weekday Unlinked Trips
 581 Average Saturday Unlinked Trips
 236 Average Sunday Unlinked Trips

Database Information

NTDID: 90244
 Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
 66,967 Population

Service Supplied

629,879 Annual Vehicle Revenue Miles (VRM)
 36,831 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	3	\$522,786	\$193,985	\$0	\$0	
Bus	-	7	\$0	\$0	\$169,413	\$4,452	\$173,865	
Total	-	10	\$522,786	\$193,985	\$169,413	\$4,452	\$890,636	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,689,012	\$232,797	\$173,865	1,285,414	292,805	562,428	30,594	0.0	10	7	30.0%	7.0
Total	\$3,410,918	\$270,079	\$890,636	1,361,794	310,495	629,879	36,831	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.70	\$115.75	\$9.45	0.3
Bus	\$4.78	\$87.89	\$2.09	0.5
Total	\$5.42	\$92.61	\$2.50	0.5



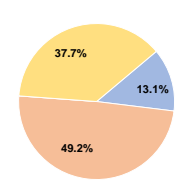
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$445,294	13.1%
Local Funds	\$1,678,663	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,286,961	37.7%
Total Operating Funds Expended	\$3,410,918	100.0%

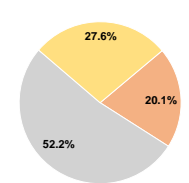
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$179,415	20.1%
State Funds	\$465,199	52.2%
Federal Assistance	\$246,022	27.6%
Total Capital Funds Expended	\$890,636	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$125,410	3.7%
Materials and Supplies	\$305,532	9.0%
Purchased Transportation	\$2,703,954	79.3%
Other Operating Expenses	\$276,022	8.1%
Total Operating Expenses	\$3,410,918	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs
Other UZAs Served
 13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

Service Consumption
 18,371,183 Annual Passenger Miles (PMT)
 716,847 Annual Unlinked Trips (UPT)
 2,420 Average Weekday Unlinked Trips
 1,043 Average Saturday Unlinked Trips
 877 Average Sunday Unlinked Trips

Database Information
 NTDID: 90299
 Reporter Type: Full Reporter

Service Area Statistics
 2,596 Square Miles
 763,651 Population

Service Supplied
 923,002 Annual Vehicle Revenue Miles (VRM)
 32,890 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

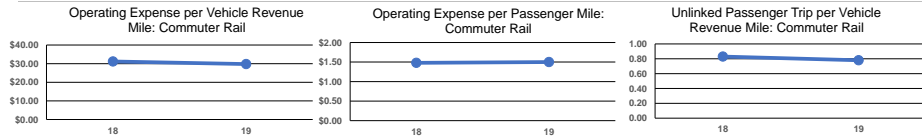
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	11	-	\$5,690,630	\$31,000,342	\$7,278,518	\$1,026,234	\$44,995,724
Total	11	-	\$5,690,630	\$31,000,342	\$7,278,518	\$1,026,234	\$44,995,724

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$27,490,190	\$4,094,540	\$44,995,724	18,371,183	716,847	923,002	32,890	85.8	14	11	21.4%	6.0
Total	\$27,490,190	\$4,094,540	\$44,995,724	18,371,183	716,847	923,002	32,890	85.8	14	11	21.4%	6.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$29.78	\$835.82	Commuter Rail	1.50	21.8
Total	\$29.78	\$835.82	Total	1.50	21.8



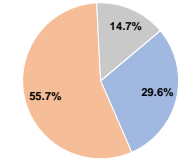
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,065,590	29.6%
Local Funds	\$18,958,445	55.7%
State Funds	\$5,000,758	14.7%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$34,024,793	100.0%

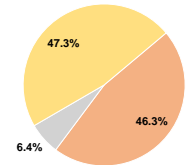
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,841,363	46.3%
State Funds	\$2,883,978	6.4%
Federal Assistance	\$21,270,383	47.3%
Total Capital Funds Expended	\$44,995,724	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$17,779,961	64.7%
Materials and Supplies	\$3,660,576	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,049,653	22.0%
Total Operating Expenses	\$27,490,190	100.0%
Reconciling OE Cash Expenditures	\$6,534,603	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 2,193,800 Annual Passenger Miles (PMT)
 49,072 Annual Unlinked Trips (UPT)
 391 Average Weekday Unlinked Trips
 44 Average Saturday Unlinked Trips
 47 Average Sunday Unlinked Trips

Database Information
 NTDID: 90302
 Reporter Type: Full Reporter

Service Area Statistics
 2,954 Square Miles
 2,171,603 Population

Service Supplied
 406,410 Annual Vehicle Revenue Miles (VRM)
 8,774 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

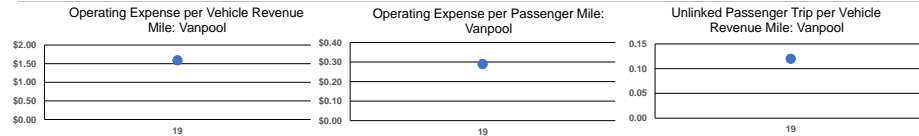
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	34	\$0	\$0	\$0	\$0	\$0
Total	-	34	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$645,542	\$249,373	\$0	2,193,800	49,072	406,410	8,774	0.0	36	34	5.6%	0.9
Total	\$645,542	\$249,373	\$0	2,193,800	49,072	406,410	8,774	0.0	36	34	5.6%	0.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.59	\$73.57	Vanpool	\$0.29	\$13.15	0.1	5.6
Total	\$1.59	\$73.57	Total	\$0.29	\$13.15	0.1	5.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

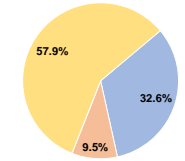
Other UZAs Served: 2 Los Angeles-Long Beach-Anaheim, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA, 0 California Non-UZA

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$249,373 32.6%
 Local Funds \$72,243 9.5%
 State Funds \$0 0.0%
 Federal Assistance \$442,262 57.9%
Total Operating Funds Expended \$763,878 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$64,920	10.1%
Materials and Supplies	\$10,931	1.7%
Purchased Transportation	\$216,249	33.5%
Other Operating Expenses	\$353,442	54.8%
Total Operating Expenses	\$645,542	100.0%
Reconciling OE Cash Expenditures	\$118,336	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
 37 Square Miles
 210,000 Population
 601 Pop. Rank out of 498 UZAs

Other UZAs Served

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA, 94 Reno, NV-CA

Service Area Statistics

73 Square Miles
 150,242 Population

Service Consumption

1,370,080 Annual Passenger Miles (PMT)
 338,726 Annual Unlinked Trips (UPT)
 923 Average Weekday Unlinked Trips
 1,018 Average Saturday Unlinked Trips
 882 Average Sunday Unlinked Trips

Service Supplied

560,449 Annual Vehicle Revenue Miles (VRM)
 35,918 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 91092
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$743,427 12.7%
 Local Funds \$99,517 1.7%
 State Funds \$1,786,796 30.5%
 Federal Assistance \$3,219,815 55.0%

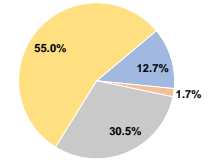
Total Operating Funds Expended \$5,849,555 100.0%

Sources of Capital Funds Expended

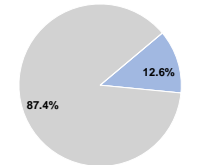
Fares and Directly Generated \$157,201 12.6%
 Local Funds \$0 0.0%
 State Funds \$1,086,013 87.4%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,243,214 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,459,268 59.6%
 Materials and Supplies \$872,498 15.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,470,950 25.3%
Total Operating Expenses \$5,802,716 100.0%
 Reconciling OE Cash Expenditures \$46,839
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

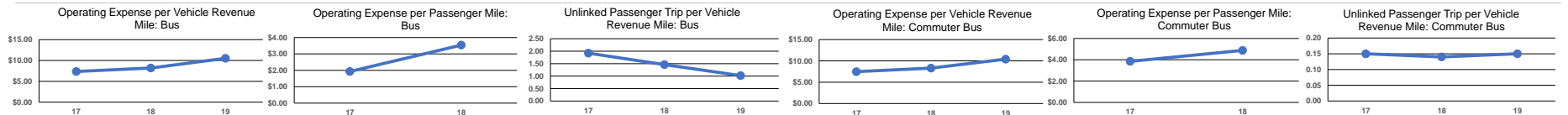
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	11	-	\$43,144	\$7,350	\$1,157,119	\$35,601	\$1,243,214	
Total	19	-	\$43,144	\$7,350	\$1,157,119	\$35,601	\$1,243,214	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,082,858	\$178,898	\$0	426,409	30,687	200,004	8,471	0.0	9	4	55.6%	0.0
Demand Response	\$724,754	\$71,200	\$0	96,957	16,843	75,866	6,020	0.0	9	4	55.6%	10.8
Bus	\$2,995,104	\$369,326	\$1,243,214	846,714	291,196	284,579	21,427	0.0	16	11	31.3%	8.2
Total	\$5,802,716	\$619,424	\$1,243,214	1,370,080	338,726	560,449	35,918	0.0	34	19	44.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.41	\$245.88	Commuter Bus	\$4.88	\$67.87	0.2	3.6
Demand Response	\$9.55	\$120.39	Demand Response	\$7.48	\$43.03	0.2	2.8
Bus	\$10.52	\$139.78	Bus	\$3.54	\$10.29	1.0	13.6
Total	\$10.35	\$161.55	Total	\$4.24	\$17.13	0.6	9.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs

Other UZAs Served

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption

7,614,197 Annual Passenger Miles (PMT)
205,308 Annual Unlinked Trips (UPT)
763 Average Weekday Unlinked Trips
94 Average Saturday Unlinked Trips
37 Average Sunday Unlinked Trips

Database Information

NTDID: 99422
Reporter Type: Full Reporter

Service Area Statistics

1,426 Square Miles
745,424 Population

Service Supplied

1,482,122 Annual Vehicle Revenue Miles (VRM)
43,693 Annual Vehicle Revenue Hours (VRH)
98 Vehicles Operated in Maximum Service (VOMS)
100 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,693,033	81.3%
Local Funds	\$219,000	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$170,493	8.2%

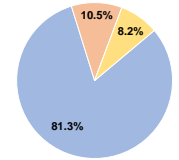
Total Operating Funds Expended \$2,082,526 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$15,068	1.2%
Materials and Supplies	\$22,026	1.7%
Purchased Transportation	\$1,251,411	97.0%
Other Operating Expenses	\$1,599	0.1%
Total Operating Expenses	\$1,290,104	100.0%
Reconciling OE Cash Expenditures	\$792,422	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	98	\$0	\$0	\$0	\$0	\$0	
Total	-	98	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,290,104	\$1,693,033	\$0	7,614,197	205,308	1,482,122	43,693	0.0	100	98	2.0%	0.7
Total	\$1,290,104	\$1,693,033	\$0	7,614,197	205,308	1,482,122	43,693	0.0	100	98	2.0%	0.7

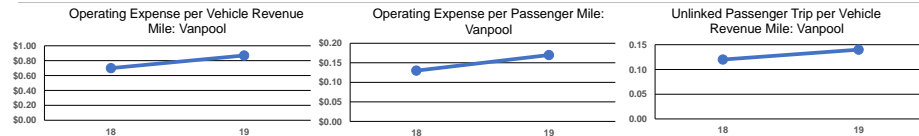
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.87	\$29.53	Vanpool
Total	\$0.87	\$29.53	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.17	\$6.28	0.1	4.7
\$0.17	\$6.28	0.1	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption
3,357,242 **Annual Passenger Miles (PMT)**
1,457,828 **Annual Unlinked Trips (UPT)**
5,274 **Average Weekday Unlinked Trips**
1,504 **Average Saturday Unlinked Trips**
756 **Average Sunday Unlinked Trips**

Database Information
NTDID: 99423
Reporter Type: Full Reporter

Service Area Statistics
39 **Square Miles**
223,467 **Population**

Service Supplied
863,448 **Annual Vehicle Revenue Miles (VRM)**
91,635 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

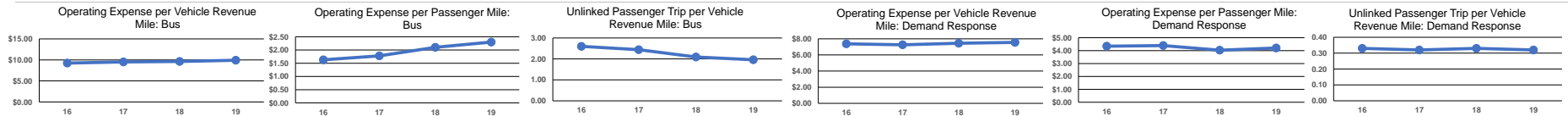
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$0	\$56,600	\$2,490,256	\$0	\$2,546,856
Total	-	34	\$0	\$56,600	\$2,490,256	\$0	\$2,546,856

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,093,688	\$48,240	\$0	260,602	46,574	144,721	11,309	0.0	10	6	40.0%	4.8
Bus	\$7,131,483	\$833,072	\$2,546,856	3,096,640	1,411,254	718,727	80,326	0.0	37	28	24.3%	7.1
Total	\$8,225,171	\$881,312	\$2,546,856	3,357,242	1,457,828	863,448	91,635	0.0	47	34	27.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.56	\$96.71	Demand Response	\$4.20	\$23.48	0.3	4.1
Bus	\$9.92	\$88.78	Bus	\$2.30	\$5.05	2.0	17.6
Total	\$9.53	\$89.76	Total	\$2.45	\$5.64	1.7	15.9



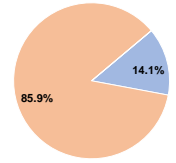
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,184,447 14.1%
Local Funds \$7,243,402 85.9%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,427,849 100.0%

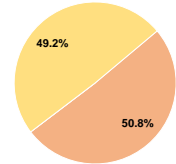
Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,293,111 50.8%
State Funds \$0 0.0%
Federal Assistance \$1,253,745 49.2%

Total Capital Funds Expended \$2,546,856 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$482,159 5.9%
Materials and Supplies \$486,412 5.9%
Purchased Transportation \$7,034,783 85.5%
Other Operating Expenses \$221,817 2.7%

Total Operating Expenses \$8,225,171 100.0%

Reconciling OE Cash Expenditures \$202,678
Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA

Service Consumption
 2,950,438 Annual Passenger Miles (PMT)
 1,580,241 Annual Unlinked Trips (UPT)
 5,421 Average Weekday Unlinked Trips
 2,179 Average Saturday Unlinked Trips
 1,596 Average Sunday Unlinked Trips

Database Information
 NTDID: 99424
 Reporter Type: Full Reporter

Service Area Statistics
 23 Square Miles
 141,371 Population

Service Supplied
 977,689 Annual Vehicle Revenue Miles (VRM)
 94,380 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

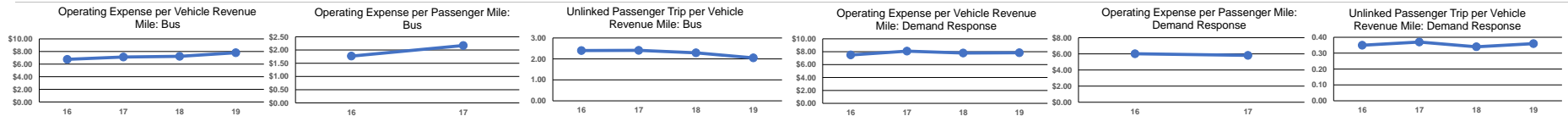
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	21	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	33	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,966,470	\$51,251	\$0	338,657	90,865	250,801	23,564	0.0	20	12	40.0%	6.7
Bus	\$5,678,993	\$687,525	\$0	2,611,781	1,489,376	726,888	70,816	0.0	33	21	36.4%	5.5
Total	\$7,645,463	\$738,776	\$0	2,950,438	1,580,241	977,689	94,380	0.0	53	33	37.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.84	\$83.45	Demand Response	\$5.81	\$21.64	0.4	3.9
Bus	\$7.81	\$80.19	Bus	\$2.17	\$3.81	2.0	21.0
Total	\$7.82	\$81.01	Total	\$2.59	\$4.84	1.6	16.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

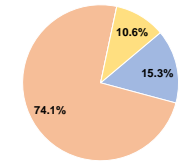
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,190,676 15.3%
 Local Funds \$5,775,397 74.1%
 State Funds \$0 0.0%
 Federal Assistance \$822,880 10.6%

Total Operating Funds Expended \$7,788,953 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$346,666	4.5%
Materials and Supplies	\$712,981	9.3%
Purchased Transportation	\$6,521,744	85.3%
Other Operating Expenses	\$64,072	0.8%
Total Operating Expenses	\$7,645,463	100.0%
Reconciling OE Cash Expenditures	\$143,490	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 706,747 Annual Passenger Miles (PMT)
 144,013 Annual Unlinked Trips (UPT)
 300 Average Weekday Unlinked Trips¹
 47 Average Saturday Unlinked Trips¹
 67 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 252,880 Population

Service Supplied
 538,131 Annual Vehicle Revenue Miles (VRM)
 37,559 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

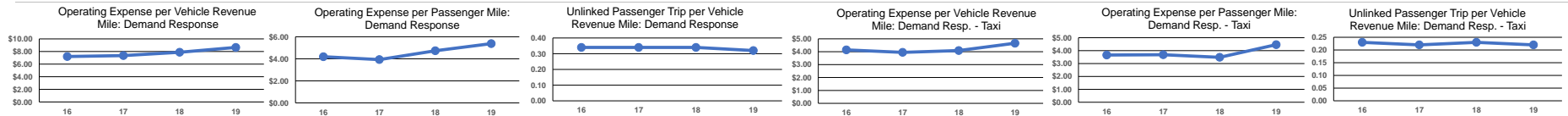
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$2,220,360	\$96,578	\$0	412,863	82,553	256,782	23,883	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,310,621	\$95,720	\$0	293,884	61,460	281,349	13,676	0.0	18	18	0.0%	0.0
Total	\$3,530,981	\$192,298	\$0	706,747	144,013	538,131	37,559	0.0	44	37	15.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.65	\$92.97	Demand Response	\$5.38	\$26.90	0.3	3.5
Demand Response - Taxi	\$4.66	\$95.83	Demand Response - Taxi	\$4.46	\$21.32	0.2	4.5
Total	\$6.56	\$94.01	Total	\$5.00	\$24.52	0.3	3.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

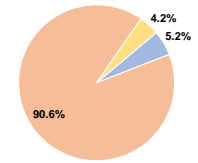
Sources of Operating Funds Expended
 Fares and Directly Generated \$192,298 5.2%
 Local Funds \$3,357,364 90.6%
 State Funds \$0 0.0%
 Federal Assistance \$155,695 4.2%

Total Operating Funds Expended \$3,705,357 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$495,841	14.0%
Materials and Supplies	\$27,618	0.8%
Purchased Transportation	\$2,731,910	77.4%
Other Operating Expenses	\$275,612	7.8%
Total Operating Expenses	\$3,530,981	100.0%
Reconciling OE Cash Expenditures	\$174,376	
Purchased Transportation (Reported Separately)	\$0	

Profile Data Elements Cross Reference to the 2019 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
				Primary UZA information
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p>Operating Expense per Vehicle Revenue Mile</p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
				Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Unlinked Passenger Trips (UPT): Annual Total
				Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
				Unlinked Passenger Trips: Annual Total
				<i>Rail modes</i>
				Total actual passenger car revenue miles: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total